

## TIP Revision Summary 2023-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA170074	Alameda (City)	Alameda Grand St Pavement Rehab and Safety Imps	Update the project description to reflect updated project limits	\$0	0.0%
ALA230207	Berkeley	Addison Street Bicycle Boulevard Extension	Amend a new project into the TIP with \$4.9M in ATP and \$1.3M in Sales Tax funds	\$6,165,000	~%
CC-230213	Contra Costa County	San Pablo Ave Complete St/Bay Trail Gap Closure	Amend a new project into the TIP with \$10.5M in ATP funds and \$1.3M in Local Gas funds	\$11,817,000	~%
CC-230214	Contra Costa County	Pacifica Avenue Safe Routes to School	Amend a new project into the TIP with \$3.9M in ATP funds and \$440K in Local funds	\$4,342,000	~%
CC-230215	San Pablo	Broadway-El Portal Safe Routes	Amend a new project into the TIP with \$7.2M in ATP funds and \$1.9M in Local funds	\$9,143,000	~%
MRN230207	San Rafael	Canal Neighborhood Active Transportation Enhanceme	Amend a new project into the TIP with \$4.1M in ATP funds	\$4,123,000	~%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to change the source for \$1K from RTP-LRP to Local and reprogram \$4.1M in CMAQ and \$532K in Local from FY27 to FY25	\$0	0.0%
SF-230206	San Francisco Municipal Transport Agency (SFMTA)	Bayview Multimodal Community Corridor	Amend a new project into the TIP with \$12.3M in ATP, \$2.5M in CPFCDs, and \$620K in RTP-LRP	\$15,445,000	~%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Update the project scope to include the closure of the Pitt School Rd crossing at UPRR	\$0	0.0%
SON170024	Healdsburg	Healdsburg Avenue Complete Streets Improvements	Update the funding plan to reprogram \$600K in FY27 RTP-LRP funds to FY26 Local funds. Also add \$1.06M in FY26 Local funds and \$11.8M in FY26 ATP funds.	\$12,877,000	682.5%
<b>System: Public Land Trail</b>					
MRN230208	San Rafael	San Rafael Canal Crossing	Amend a new project into the TIP with \$3.9M in ATP funds and \$19.6M in RTP-LRP funds	\$23,525,000	~%
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Remove all funding and delete this project as it will not move forward as a federal project	-\$5,326,000	-100.0%
VAR190009	Caltrans	GL: Recreational Trails Program	Update the funding plan and back-up listing based on the latest information from Caltrans	\$1,363,538	75.0%
<b>System: State Highway</b>					
SM-090009	San Mateo County Transportation Authority	US 101 Aux lanes from Sierra Point to SF Co. Line	Remove all funding and delete this project listing as the scope and funding is already reflected in SM-190009	-\$74,800,000	-100.0%
<b>System: Transit</b>					
MRN230209	Marin County Transit District	Fixed Route EV Charging and Maintenance Facility	Amend a new project into the TIP with \$31.5M in 5339 Bus and Bus Facilities and \$15M in Local funds	\$46,678,000	~%
NAP090008	Napa Valley Transportation Authority	NVTA Equipment Replacement and Upgrades	Update the funding plan to add \$1.06M in STP and \$328K in local funds	\$1,388,000	39.5%

## TIP Revision Summary 2023-15

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL230214	Santa Clara Valley Transportation Authority (VTA)	Transit Reliability Imp and Performance System	Amend a new project into the TIP with \$2.4M LCTOP and \$1.7M Other Federal funds. The "Other Federal" funds are from the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program.	\$4,082,328	~%
SCL230218	Santa Clara Valley Transportation Authority (VTA)	Expand Cerone Bus Yard for Electric Vehicles	Amend a new project into the TIP with \$5.1M in FY23 in 5307 funds, \$1.3M in FY23 in General funds and \$30M in RTP-LRP	\$36,390,625	~%
SCL230219	Santa Clara Valley Transportation Authority (VTA)	Expand Chaboya Bus Yard for Electric and Fuel Cell	Amend a new project into the TIP with \$4.3M in 5307 funds, \$1.1M in Local General funds and \$70M in RTP-LRP	\$75,370,000	~%
SF-170021	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab Historic Streetcars	Update the funding plan to add \$11.7M in FY23 5337 funds and \$2.9M in FY23 Local Salestax funds	\$14,583,666	38.6%
SF-230204	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Facility Development -- Battery Electric Bus	Amend a new exempt project into the TIP with \$12.6M in 5307 and \$25M in Local and \$155M in RTP-LRP	\$192,806,678	~%
SF-230205	San Francisco Municipal Transport Agency (SFMTA)	Muni Forward Five-Minute Network Corridor Planning	Amend a new project into the TIP with \$3M in STP and \$394K in Local funds	\$3,431,605	~%
SM-230209	Caltrain	Caltrain Railcar Replacement	Amend a new project into the TIP with \$30.4M in 5337 funds and \$7.6M in Local funds	\$38,000,000	~%
<b>Total Funding Change:</b>				\$421,405,440	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$43,811,334	\$3,000,000	\$0	\$186,143,364	\$232,954,698	\$12,855,000
<b>Proposed:</b>	\$153,367,754	\$55,952,000	\$0	\$445,040,384	\$654,360,138	\$177,301,440
<b>Delta:</b>	\$109,556,420	\$52,952,000	\$0	\$258,897,020	\$421,405,440	\$164,446,440

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA170074	<b>Revision:</b> 2023-15	<b>Version:</b> 8	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006319
<b>Sponsoring Agency:</b> Alameda (City)	<b>Implementing Agency:</b> Alameda (City)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:65%   Bike/Ped:25%   Bus:10%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Alameda Grand St Pavement Rehab and Safety Imps				<b>Hwy Rte:</b>
<b>Proj Description:</b> Alameda (City) : Along Grand St, from Shore Line Drive to Otis Drive : Resurface project street; repair curbs, gutters, culverts, and curb ramps; install Class IV bikeway; install RRFB and marked crosswalks; and enhance transit stops.				
<b>Revision Reason:</b> Update the project description to reflect updated project limits				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	60,000	60,000	-	-	-	-	-	-
CON	GENERAL FUND	172,000	-	-	172,000	-	-	-	-
CON	STP-T5-OBAG2-CO	827,000	-	-	827,000	-	-	-	-
<b>Total Funding</b>		1,059,000	60,000	-	999,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> ALA170074	<b>Revision:</b> 2023-01	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006319
<b>Sponsoring Agency:</b> Alameda (City)	<b>Implementing Agency:</b> Alameda (City)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Auto:65%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> Alameda Grand St Pavement Rehab and Safety Imps				<b>Hwy Rte:</b>
<b>Proj Description:</b> Alameda (City) : Along Grand St : Resurface and rehabilitate pavement, implement bicycle and pedestrian improvements and other complete streets improvements				
<b>Revision Reason:</b> Update the funding program to reprogram \$872K in STP and \$172K in Local General Fund from FY23 to FY24				
<b>Primary RTP ID:</b> 21-T01-003	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	60,000	60,000	-	-	-	-	-	-
CON	GENERAL FUND	172,000	-	-	172,000	-	-	-	-
CON	STP-T5-OBAG2-CO	827,000	-	-	827,000	-	-	-	-
<b>Total Funding</b>		1,059,000	60,000	-	999,000	-	-	-	-

End of Project ALA170074

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA230207      **Revision:** 2023-15      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** Berkeley      **Implementing Agency:** Berkeley

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Addison Street Bicycle Boulevard Extension      **Hwy Rte:**

**Proj Description:** Berkeley : On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street. : Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.

**Revision Reason:** Amend a new project into the TIP with \$4.9M in ATP and \$1.3M in Sales Tax funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	99,000	-	-	99,000	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	26,000	-	-	26,000	-	-	-	-
PSE	ATP-ST-T6-6-ST	529,000	-	-	-	529,000	-	-	-
PSE	SALESTAX-MEASURE-ALA	141,000	-	-	-	141,000	-	-	-
CON	ATP-ST-T6-6-FED	4,242,000	-	-	-	-	-	4,242,000	-
CON	SALESTAX-MEASURE-ALA	1,128,000	-	-	-	-	-	1,128,000	-
<b>Total Funding</b>		6,165,000	-	-	125,000	670,000	-	5,370,000	-

End of Project ALA230207

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230213	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Contra Costa County	<b>Implementing Agency:</b> Contra Costa County			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped: 100%	<b>Purpose:</b> SYSTMGMT: 100%		
<b>Project Name:</b> San Pablo Ave Complete St/Bay Trail Gap Closure				<b>Hwy Rte:</b>
<b>Proj Description:</b> Contra Costa County : Unincorporated Rodeo/Crockett from Pacific Ave to Pomona St : Implement a road diet and construct a Class I shared-use path along the San Francisco Bay Trail.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$10.5M in ATP funds and \$1.3M in Local Gas funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	LOCAL GAS	800,000	-	-	-	800,000	-	-	-
PE	ATP-ST-T6-6-ST	1,000,000	-	-	1,000,000	-	-	-	-
PE	LOCAL GAS	250,000	-	-	250,000	-	-	-	-
ROW	LOCAL GAS	150,000	-	-	-	150,000	-	-	-
CON	ATP-ST-T6-6-ST	9,517,000	-	-	-	-	-	9,517,000	-
CON	LOCAL GAS	100,000	-	-	-	-	-	100,000	-
<b>Total Funding</b>		11,817,000	-	-	1,250,000	950,000	-	9,617,000	-

End of Project CC-230213

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-230214      **Revision:** 2023-15      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** Contra Costa County      **Implementing Agency:** Contra Costa County

**Trans. System:** Local Road      **Mode:** Bike/Ped:100%      **Purpose:** SYSTMGMT:100%

**Project Name:** Pacifica Avenue Safe Routes to School      **Hwy Rte:**

**Proj Description:** Contra Costa County : Pacifica Avenue between Driftwood Drive and Port Chicago Highway, Unincorporated Bay Point, Contra Costa County : Construct Class IV bike facilities, narrow travel lanes, new sidewalk, widened sidewalk, bulb-outs, and raised crosswalks to provide added safety for pedestrians and bicyclists.

**Revision Reason:** Amend a new project into the TIP with \$3.9M in ATP funds and \$440K in Local funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-ST-T6-6-ST	200,000	-	-	-	200,000	-	-	-
PSE	LOCAL GAS	150,000	-	-	-	150,000	-	-	-
PE	ATP-ST-T6-6-ST	375,000	-	-	375,000	-	-	-	-
ROW	LOCAL GAS	290,000	-	-	-	-	290,000	-	-
CON	ATP-ST-T6-6-ST	3,327,000	-	-	-	-	-	3,327,000	-
<b>Total Funding</b>		4,342,000	-	-	375,000	350,000	290,000	3,327,000	-

End of Project CC-230214

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230215	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> San Pablo	<b>Implementing Agency:</b> San Pablo			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:80%   MAINT_REHAB:20%		
<b>Project Name:</b> Broadway-El Portal Safe Routes				<b>Hwy Rte:</b>
<b>Proj Description:</b>	San Pablo : Broadway and El Portal from 11th St to I-80 and between this corridor and local schools : Construct cycletrack and Safe Routes to School improvements			
<b>Revision Reason:</b>	Amend a new project into the TIP with \$7.2M in ATP funds and \$1.9M in Local funds			
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	12,000	-	-	12,000	-	-	-	-
PSE	ATP-ST-T6-6-ST	1,295,000	-	-	-	1,295,000	-	-	-
PSE	GENERAL FUND	200,000	-	-	-	200,000	-	-	-
CON	ATP-ST-T6-6-ST	5,941,000	-	-	-	-	-	5,941,000	-
CON	GENERAL FUND	1,671,000	-	-	-	1,671,000	-	-	-
CON	OTHER LOCAL	24,000	-	-	-	24,000	-	-	-
<b>Total Funding</b>		9,143,000	-	-	12,000	3,190,000	-	5,941,000	-

End of Project CC-230215

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN230207      **Revision:** 2023-15      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** San Rafael      **Implementing Agency:** San Rafael

**Trans. System:** Local Road      **Mode:** Bike/Ped:67% | Bus:33%      **Purpose:** ENHANCEMENT:100%

**Project Name:** Canal Neighborhood Active Transportation Enhanceme      **Hwy Rte:**

**Proj Description:** San Rafael : The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek. : Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades

**Revision Reason:** Amend a new project into the TIP with \$4.1M in ATP funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T6-6-ST	158,000	-	-	158,000	-	-	-	-
PSE	ATP-REG-T6-6-ST	630,000	-	-	-	630,000	-	-	-
CON	ATP-REG-T6-6-ST	3,335,000	-	-	-	-	-	3,335,000	-
<b>Total Funding</b>		4,123,000	-	-	158,000	630,000	-	3,335,000	-

End of Project MRN230207



# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN230208      **Revision:** 2023-15      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** San Rafael      **Implementing Agency:** San Rafael

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** ENHANCEMENT:100%

**Project Name:** San Rafael Canal Crossing      **Hwy Rte:**

**Proj Description:** San Rafael : Between Canal Street and Third Street : Construct new active transportation crossing

**Revision Reason:** Amend a new project into the TIP with \$3.9M in ATP funds and \$19.6M in RTP-LRP funds

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Review Pending

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T6-6-FED	1,575,000	-	-	-	1,575,000	-	-	-
PSE	ATP-REG-T6-6-FED	2,350,000	-	-	-	-	-	2,350,000	-
CON	RTP-LRP	19,600,000	-	-	-	-	-	19,600,000	-
<b>Total Funding</b>		23,525,000	-	-	-	1,575,000	-	21,950,000	-

End of Project MRN230208

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN230209	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Marin County Transit District		<b>Implementing Agency:</b> Marin County Transit District		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> Fixed Route EV Charging and Maintenance Facility				<b>Hwy Rte:</b>
<b>Proj Description:</b> Marin County Transit District : San Rafael : Acquire land and build electric bus facility				
<b>Revision Reason:</b> Amend a new project into the TIP with \$31.5M in 5339 Bus and Bus Facilities and \$15M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	5339-T6-FED-DISC	120,695	-	120,695	-	-	-	-	-
ENV	PROPERTY TAX	79,305	-	79,305	-	-	-	-	-
PSE	5339-T6-FED-DISC	1,448,360	-	1,448,360	-	-	-	-	-
PSE	PROPERTY TAX	951,640	-	951,640	-	-	-	-	-
ROW	5339-T6-FED-DISC	15,000,000	-	15,000,000	-	-	-	-	-
ROW	PROPERTY TAX	5,000,000	-	5,000,000	-	-	-	-	-
CON	5339-T6-FED-DISC	13,193,945	-	13,193,945	-	-	-	-	-
CON	PROPERTY TAX	8,669,055	-	8,669,055	-	-	-	-	-
OTHER	5339-T6-FED-DISC	1,772,000	-	1,772,000	-	-	-	-	-
OTHER	PROPERTY TAX	443,000	-	443,000	-	-	-	-	-
<b>Total Funding</b>		46,678,000	-	46,678,000	-	-	-	-	-

End of Project MRN230209

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP090008      **Revision:** 2023-15      **Version:** 24      **Status:** PROPOSED      **CTIPS ID:** 20600004790

**Sponsoring Agency:** Napa Valley Transportation Authority      **Implementing Agency:** Napa Valley Transportation Authority

**Trans. System:** Transit      **Mode:** Bus:100%      **Purpose:** MAINT\_REHAB:100%

**Project Name:** NVTA Equipment Replacement and Upgrades      **Hwy Rte:**

**Proj Description:** Napa Valley Transportation Authority : Napa Vine service area : Replacement and upgrades to transit equipment and existing facilities

**Revision Reason:** Update the funding plan to add \$1.06M in STP and \$328K in local funds

**Primary RTP ID:** 21-T01-002      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-13-CAP-NAP	46,814	46,814	-	-	-	-	-	-
CON	5307-T4-14-CAP-NAP	48,035	48,035	-	-	-	-	-	-
CON	5307-T5-16-CAP-NAP	14,635	14,635	-	-	-	-	-	-
CON	5307-T5-17-CAP-NAP	15,278	15,278	-	-	-	-	-	-
CON	5339-T4-13-NAP	170,991	170,991	-	-	-	-	-	-
CON	5339-T4-14-NAP	174,228	174,228	-	-	-	-	-	-
CON	5339-T4-15-NAP	174,228	174,228	-	-	-	-	-	-
CON	5339-T5-16-NAP	162,206	162,206	-	-	-	-	-	-
CON	5339-T5-17-NAP	164,747	164,747	-	-	-	-	-	-
CON	5339-T5-18-NAP	224,681	224,681	-	-	-	-	-	-
CON	5339-T5-19-NAP	206,388	206,388	-	-	-	-	-	-
CON	5339-T5-20-NAP	214,207	214,207	-	-	-	-	-	-
CON	OTHER LOCAL	44,210	44,210	-	-	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	91,757	91,757	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-TPI	1,060,000	-	-	1,060,000	-	-	-	-
CON	TDA4	524,284	196,284	-	328,000	-	-	-	-
CON	TDA4/8	1,561,888	1,561,888	-	-	-	-	-	-
<b>Total Funding</b>		4,898,577	3,510,577	-	1,388,000	-	-	-	-

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## CURRENT

<b>TIP ID:</b> NAP090008	<b>Revision:</b> 2023-00	<b>Version:</b> 23	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004790
<b>Sponsoring Agency:</b> Napa Valley Transportation Authority		<b>Implementing Agency:</b> Napa Valley Transportation Authority		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> NVRTA Equipment Replacement and Upgrades				<b>Hwy Rte:</b>
<b>Proj Description:</b> Napa Valley Transportation Authority : Napa Vine service area : Replacement and upgrades to transit equipment				
<b>Revision Reason:</b> 2023 TIP Update - Retain this project in the TIP for informational purposes				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-13-CAP-NAP	46,814	46,814	-	-	-	-	-	-
CON	5307-T4-14-CAP-NAP	48,035	48,035	-	-	-	-	-	-
CON	5307-T5-16-CAP-NAP	14,635	14,635	-	-	-	-	-	-
CON	5307-T5-17-CAP-NAP	15,278	15,278	-	-	-	-	-	-
CON	5339-T4-13-NAP	170,991	170,991	-	-	-	-	-	-
CON	5339-T4-14-NAP	174,228	174,228	-	-	-	-	-	-
CON	5339-T4-15-NAP	174,228	174,228	-	-	-	-	-	-
CON	5339-T5-16-NAP	162,206	162,206	-	-	-	-	-	-
CON	5339-T5-17-NAP	164,747	164,747	-	-	-	-	-	-
CON	5339-T5-18-NAP	224,681	224,681	-	-	-	-	-	-
CON	5339-T5-19-NAP	206,388	206,388	-	-	-	-	-	-
CON	5339-T5-20-NAP	214,207	214,207	-	-	-	-	-	-
CON	OTHER LOCAL	44,210	44,210	-	-	-	-	-	-
CON	STP-T4-2-TCP-TPI-REG	91,757	91,757	-	-	-	-	-	-
CON	TDA4	196,284	196,284	-	-	-	-	-	-
CON	TDA4/8	1,561,888	1,561,888	-	-	-	-	-	-
<b>Total Funding</b>		3,510,577	3,510,577	-	-	-	-	-	-

End of Project NAP090008

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170045      **Revision:** 2023-15      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600006423

**Sponsoring Agency:** Santa Clara (City)      **Implementing Agency:** Santa Clara (City)

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Saratoga Creek Trail Phase 1      **Hwy Rte:**

**Proj Description:** Santa Clara (City) : Saratoga Creek Trail between Homeridge Park and Central Park : Build a class I bicycle and pedestrian trail

**Revision Reason:** Remove all funding and delete this project as it will not move forward as a federal project

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

## CURRENT

**TIP ID:** SCL170045      **Revision:** 2023-01      **Version:** 9      **Status:** ACTIVE      **CTIPS ID:** 20600006423

**Sponsoring Agency:** Santa Clara (City)      **Implementing Agency:** Santa Clara (City)

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Saratoga Creek Trail Phase 1      **Hwy Rte:**

**Proj Description:** Santa Clara (City) : Saratoga Creek Trail between Homeridge Park and Central Park : Build a class I bicycle and pedestrian trail

**Revision Reason:** Update the funding plan to reprogram \$3.7M in CMAQ and \$1M in Other Local from FY23 to FY24

**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	120,000	120,000	-	-	-	-	-	-
PSE	GENERAL FUND	450,000	450,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	3,396,000	-	-	3,396,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	339,000	-	-	339,000	-	-	-	-
CON	GENERAL FUND	1,021,000	-	-	1,021,000	-	-	-	-
<b>Total Funding</b>		<b>5,326,000</b>	<b>570,000</b>	<b>-</b>	<b>4,756,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170045

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230214	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)	<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Transit Reliability Imp and Performance System	<b>Hwy Rte:</b>			
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Provide transit signal priority (TSP) capabilities throughout Santa Clara County.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$2.4M LCTOP and \$1.7M Other Federal funds. The "Other Federal" funds are from the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program.				
<b>Primary RTP ID:</b> 21-T10-064	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	LCTOP-GGRF-POP	2,390,000	-	2,390,000	-	-	-	-	-
CON	OTHER FEDERAL	1,692,328	-	1,692,328	-	-	-	-	-
<b>Total Funding</b>		4,082,328	-	4,082,328	-	-	-	-	-

End of Project SCL230214

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230218	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> EXPANSION:100%
<b>Project Name:</b> Expand Cerone Bus Yard for Electric Vehicles				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Cerone Bus Yard : Expand yard for electric vehicles.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$5.1M in FY23 in 5307 funds, \$1.3M in FY23 in General funds and \$30M in RTP-LRP				
<b>Primary RTP ID:</b> 21-EN08-131	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	5307-T6-23-CAP-SJO	5,112,500	-	5,112,500	-	-	-	-	-
PE	GENERAL FUND	1,278,125	-	1,278,125	-	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
<b>Total Funding</b>		36,390,625	-	6,390,625	-	-	-	30,000,000	-

End of Project SCL230218

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL230219	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Santa Clara Valley Transportation Authority (VTA)			<b>Implementing Agency:</b> Santa Clara Valley Transportation Authority (VTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Expand Chaboya Bus Yard for Electric and Fuel Cell				<b>Hwy Rte:</b>
<b>Proj Description:</b> Santa Clara Valley Transportation Authority (VTA) : Chaboya Bus Yard : Expand yard for electric and fuel cell vehicles.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$4.3M in 5307 funds, \$1.1M in Local General funds and \$70M in RTP-LRP				
<b>Primary RTP ID:</b> 21-EN08-131	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	5307-T6-23-CAP-SJO	4,296,000	-	4,296,000	-	-	-	-	-
PSE	GENERAL FUND	1,074,000	-	1,074,000	-	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
<b>Total Funding</b>		75,370,000	-	5,370,000	-	-	-	70,000,000	-

End of Project SCL230219



# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-170021	<b>Revision:</b> 2023-15	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006444
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> SFMTA: Rehab Historic Streetcars		<b>Hwy Rte:</b>		
<b>Proj Description:</b> San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles				
<b>Revision Reason:</b> Update the funding plan to add \$11.7M in FY23 5337 funds and \$2.9M in FY23 Local Salestax funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,000,000	8,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,344,308	7,344,308	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	11,666,666	-	11,666,666	-	-	-	-	-
CON	PRIVATE-DEV-FEE	4,589,222	4,589,222	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	13,812,578	10,895,578	2,917,000	-	-	-	-	-
<b>Total Funding</b>		52,412,774	37,829,108	14,583,666	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SF-170021	<b>Revision:</b> 2023-00	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006444
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%			<b>Purpose:</b> MAINT_REHAB:100%
<b>Project Name:</b> SFMTA: Rehab Historic Streetcars		<b>Hwy Rte:</b>		
<b>Proj Description:</b> San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles				
<b>Revision Reason:</b> 2023 TIP Update - Retain this project in the TIP for informational purposes				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-18-FG-SFO	7,000,000	7,000,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	8,000,000	8,000,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	7,344,308	7,344,308	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	4,589,222	4,589,222	-	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	10,895,578	10,895,578	-	-	-	-	-	-
<b>Total Funding</b>		37,829,108	37,829,108	-	-	-	-	-	-

End of Project SF-170021

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-210001	<b>Revision:</b> 2023-15	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006730
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)		<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Yerba Buena Island Multi-Use Pathway		<b>Hwy Rte:</b>		
<b>Proj Description:</b> San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
<b>Revision Reason:</b> Update the funding plan to change the source for \$1K from RTP-LRP to Local and reprogram \$4.1M in CMAQ and \$532K in Local from FY27 to FY25				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	-	3,800,000	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	3,000,000	-	3,000,000	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	4,100,000	-	-	-	4,100,000	-	-	-
CON	OTHER LOCAL	532,000	-	-	-	532,000	-	-	-
CON	RTP-LRP	70,368,000	-	-	-	-	-	70,368,000	-
<b>Total Funding</b>		<b>89,400,000</b>	<b>4,000,000</b>	<b>6,800,000</b>	<b>-</b>	<b>4,632,000</b>	<b>-</b>	<b>73,968,000</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-210001	<b>Revision:</b> 2023-06	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006730
<b>Sponsoring Agency:</b> San Francisco County Transport Authority (SFCTA)		<b>Implementing Agency:</b> San Francisco County Transport Authority (SFCTA)		
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> Yerba Buena Island Multi-Use Pathway		<b>Hwy Rte:</b>		
<b>Proj Description:</b> San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
<b>Revision Reason:</b> Update the funding plan to change the fund source of \$3M in RTP-LRP to FY23 CMAQ, \$4.6M in RTP-LRP to FY27 CMAQ, and \$531K in RTP-LRP to FY27 Other Local funds				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	ATP-REG-T5-5-ST	3,800,000	-	3,800,000	-	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	3,000,000	-	3,000,000	-	-	-	-	-
PSE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
PE	OTHER STATE	1,000,000	1,000,000	-	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	1,000,000	1,000,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	4,100,000	-	-	-	-	-	4,100,000	-
CON	OTHER LOCAL	531,000	-	-	-	-	-	531,000	-
CON	RTP-LRP	70,369,000	-	-	-	-	-	70,369,000	-
<b>Total Funding</b>		<b>89,400,000</b>	<b>4,000,000</b>	<b>6,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,600,000</b>	<b>-</b>

End of Project SF-210001

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-230204	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)			<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)	
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> SFMTA Facility Development -- Battery Electric Bus				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Francisco City/County : At the Presidio, Kirkland, and Islais Creek Yards : Install infrastructure to operate battery electric buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$12.6M in 5307 and \$25M in Local and \$155M in RTP-LRP				
<b>Primary RTP ID:</b> 21-EN08-131	<b>RTP Cycle:</b>			<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	21,962,000	21,962,000	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	6,312,271	-	6,312,271	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	6,312,271	-	6,312,271	-	-	-	-	-
CON	GENERAL FUND	3,156,136	-	3,156,136	-	-	-	-	-
CON	RTP-LRP	155,064,000	-	-	-	-	-	155,064,000	-
<b>Total Funding</b>		192,806,678	21,962,000	15,780,678	-	-	-	155,064,000	-

End of Project SF-230204

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-230205	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)	<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)			
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:75%   Rail:25%	<b>Purpose:</b> ENHANCEMENT:100%		
<b>Project Name:</b> Muni Forward Five-Minute Network Corridor Planning	<b>Hwy Rte:</b>			
<b>Proj Description:</b> San Francisco City/County : Citywide : Plan the next generation on Muni Forward implementation corridors.				
<b>Revision Reason:</b> Amend a new project into the TIP with \$3M in STP and \$394K in Local funds				
<b>Primary RTP ID:</b> 21-T10-068	<b>RTP Cycle:</b>		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	393,605	-	-	393,605	-	-	-	-
OTHER	STP-T5-OBAG2-REG-TPI	3,038,000	-	-	3,038,000	-	-	-	-
<b>Total Funding</b>		3,431,605	-	-	3,431,605	-	-	-	-

End of Project SF-230205

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-230206	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> San Francisco Municipal Transport Agency (SFMTA)	<b>Implementing Agency:</b> San Francisco Municipal Transport Agency (SFMTA)			
<b>Trans. System:</b> Local Road	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> SYSTMGMT:100%		<b>Hwy Rte:</b>
<b>Project Name:</b> Bayview Multimodal Community Corridor				
<b>Proj Description:</b> San Francisco City/County : Southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue : Improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs				
<b>Revision Reason:</b> Amend a new project into the TIP with \$12.3M in ATP, \$2.5M in CPFCDs, and \$620K in RTP-LRP				
<b>Primary RTP ID:</b> 21-T02-008	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T6-6-ST	300,000	-	-	300,000	-	-	-	-
PSE	ATP-ST-T6-6-ST	1,650,000	-	-	-	1,650,000	-	-	-
PE	EARMARK-T6-23-CPFCDs-HI	1,643,000	-	-	1,643,000	-	-	-	-
CON	ATP-ST-T6-6-ST	10,375,000	-	-	857,000	-	-	9,518,000	-
CON	EARMARK-T6-23-CPFCDs-HI	857,000	-	-	-	-	-	857,000	-
CON	RTP-LRP	620,000	-	-	-	-	-	620,000	-
<b>Total Funding</b>		15,445,000	-	-	2,800,000	1,650,000	-	10,995,000	-

End of Project SF-230206

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-090009      **Revision:** 2023-15      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20600004360

**Sponsoring Agency:** San Mateo County Transportation Authority      **Implementing Agency:** San Mateo County Transportation Authority

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** EXPANSION:100%

**Project Name:** US 101 Aux lanes from Sierra Point to SF Co. Line      **Hwy Rte:** 101

**Proj Description:** San Mateo County : On US 101 from Sierra Point to SF County Line : Construct auxiliary lanes or managed lanes.

**Revision Reason:** Remove all funding and delete this project listing as the scope and funding is already reflected in SM-190009

**Primary RTP ID:** 21-T12-116      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (N/A) - N/A

## CURRENT

**TIP ID:** SM-090009      **Revision:** 2023-00      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600004360

**Sponsoring Agency:** San Mateo County Transportation Authority      **Implementing Agency:** San Mateo County Transportation Authority

**Trans. System:** State Highway      **Mode:** Auto:100%      **Purpose:** EXPANSION:100%

**Project Name:** US 101 Aux lanes from Sierra Point to SF Co. Line      **Hwy Rte:** 101

**Proj Description:** San Mateo County : On US 101 from Sierra Point to SF County Line : Construct auxiliary lanes or managed lanes.

**Revision Reason:** 2023 TIP Update

**Primary RTP ID:** 21-T12-116      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SM	8,000,000	8,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	800,000	800,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	1,000,000	1,000,000	-	-	-	-	-	-
CON	RTP-LRP	65,000,000	-	-	-	-	-	65,000,000	-
<b>Total Funding</b>		<b>74,800,000</b>	<b>9,800,000</b>	-	-	-	-	<b>65,000,000</b>	-

End of Project SM-090009

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-230209	<b>Revision:</b> 2023-15	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Caltrain	<b>Implementing Agency:</b> Caltrain			
<b>Trans. System:</b> Transit	<b>Mode:</b> Rail:100%	<b>Purpose:</b> SYSTMGMT:100%		
<b>Project Name:</b> Caltrain Railcar Replacement				<b>Hwy Rte:</b>
<b>Proj Description:</b> San Francisco City/County,San Mateo County,Santa Clara County : Systemwide : Procure EMU train sets to further Caltrain's goal of operating a zero-emissions transit service along the San Francisco Peninsula				
<b>Revision Reason:</b> Amend a new project into the TIP with \$30.4M in 5337 funds and \$7.6M in Local funds				
<b>Primary RTP ID:</b> 21-T11-101	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T6-23-FG-SJO	12,800,000	-	12,800,000	-	-	-	-	-
CON	5337-T6-24-FG-SJO	17,600,000	-	-	17,600,000	-	-	-	-
CON	OTHER LOCAL	7,600,000	-	3,200,000	4,400,000	-	-	-	-
<b>Total Funding</b>		38,000,000	-	16,000,000	22,000,000	-	-	-	-

End of Project SM-230209

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL050009      **Revision:** 2023-15      **Version:** 14      **Status:** PROPOSED      **CTIPS ID:** 20600003348

**Sponsoring Agency:** Dixon      **Implementing Agency:** Dixon

**Trans. System:** Local Road      **Mode:** Auto:80% | Bike/Ped:15% | Bus:5%      **Purpose:** EXPANSION:100%

**Project Name:** Parkway Blvd/UPRR Grade Separation      **Hwy Rte:**

**Proj Description:** Dixon : Parkway Blvd from Valley Glen Dr. to Pitt School Rd : Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd with bicycle and pedestrian access and permanently close the existing at-grade crossing of Pitt School Rd at the UPRR

**Revision Reason:** Update the project scope to include the closure of the Pitt School Rd crossing at UPRR

**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T2-DEMO	480,000	480,000	-	-	-	-	-	-
PE	EARMARK-T2-DEMO	580,000	580,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,976,000	1,976,000	-	-	-	-	-	-
ROW	OTHER LOCAL	2,289,000	2,289,000	-	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
<b>Total Funding</b>		17,325,000	5,325,000	-	-	-	-	12,000,000	-

## CURRENT

**TIP ID:** SOL050009      **Revision:** 2023-00      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600003348

**Sponsoring Agency:** Dixon      **Implementing Agency:** Dixon

**Trans. System:** Local Road      **Mode:** Auto:80% |      **Purpose:** EXPANSION:100%

**Project Name:** Parkway Blvd/UPRR Grade Separation      **Hwy Rte:**

**Proj Description:** Dixon : Parkway Blvd from Valley Glen Dr. to Pitt School Rd : Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd with bicycle and pedestrian access

**Revision Reason:** 2023 TIP Update - Update the funding plan

**Primary RTP ID:** 21-T07-056      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	EARMARK-T2-DEMO	480,000	480,000	-	-	-	-	-	-
PE	EARMARK-T2-DEMO	580,000	580,000	-	-	-	-	-	-
PE	OTHER LOCAL	1,976,000	1,976,000	-	-	-	-	-	-
ROW	OTHER LOCAL	2,289,000	2,289,000	-	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
<b>Total Funding</b>		17,325,000	5,325,000	-	-	-	-	12,000,000	-

End of Project SOL050009



# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170024      **Revision:** 2023-15      **Version:** 7      **Status:** PROPOSED      **CTIPS ID:** 20600006458

**Sponsoring Agency:** Healdsburg      **Implementing Agency:** Healdsburg  
**Trans. System:** Local Road      **Mode:** Auto:50% | Bike/Ped:35% | Bus:15%      **Purpose:** SYSTMGMT:100%  
**Project Name:** Healdsburg Avenue Complete Streets Improvements      **Hwy Rte:**  
**Proj Description:** Healdsburg : On Healdsburg Ave from Powell Ave to Passalacqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3  
**Revision Reason:** Update the funding plan to reprogram \$600K in FY27 RTP-LRP funds to FY26 Local funds. Also add \$1.06M in FY26 Local funds and \$11.8M in FY26 ATP funds.  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T5-RE	36,831	36,831	-	-	-	-	-	-
PE	OTHER LOCAL	350,000	350,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	600,000	600,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	11,819,000	-	-	-	-	11,819,000	-	-
CON	OTHER LOCAL	1,958,000	-	-	-	-	1,958,000	-	-
<b>Total Funding</b>		14,763,831	986,831	-	-	-	13,777,000	-	-

## CURRENT

**TIP ID:** SON170024      **Revision:** 2023-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006458

**Sponsoring Agency:** Healdsburg      **Implementing Agency:** Healdsburg  
**Trans. System:** Local Road      **Mode:** Auto:50% |      **Purpose:** SYSTMGMT:100%  
**Project Name:** Healdsburg Avenue Complete Streets Improvements      **Hwy Rte:**  
**Proj Description:** Healdsburg : On Healdsburg Ave from Powell Ave to Passalacqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3  
**Revision Reason:** 2023 TIP Update - Update the funding plan  
**Primary RTP ID:** 21-T08-060      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:**  
**RTP Description:**  
**AQCTF Review:** Reviewed  
**AQ Description:** Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T5-RE	36,831	36,831	-	-	-	-	-	-
PE	OTHER LOCAL	350,000	350,000	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO	600,000	600,000	-	-	-	-	-	-
CON	OTHER LOCAL	300,000	-	-	-	300,000	-	-	-
CON	RTP-LRP	600,000	-	-	-	-	-	600,000	-
<b>Total Funding</b>		1,886,831	986,831	-	-	300,000	-	600,000	-

End of Project SON170024

# Report of TIP Revision 2023-15

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR190009	<b>Revision:</b> 2023-15	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006725
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> GL: Recreational Trails Program	<b>Hwy Rte:</b>			
<b>Proj Description:</b> SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3				
<b>Revision Reason:</b> Update the funding plan and back-up listing based on the latest information from Caltrans				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	382,336	218,182	-	164,154	-	-	-	-
CON	REC TRAILS-DISC	2,799,384	1,600,000	-	1,199,384	-	-	-	-
<b>Total Funding</b>		3,181,720	1,818,182	-	1,363,538	-	-	-	-

## CURRENT

<b>TIP ID:</b> VAR190009	<b>Revision:</b> 2023-00	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006725
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> Public Land Trail	<b>Mode:</b> Bike/Ped:100%	<b>Purpose:</b> EXPANSION:100%		
<b>Project Name:</b> GL: Recreational Trails Program	<b>Hwy Rte:</b>			
<b>Proj Description:</b> SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3				
<b>Revision Reason:</b> 2023 TIP Update - Retain this grouped listing in the TIP for informational purposes				
<b>Primary RTP ID:</b> 21-T08-060	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	218,182	218,182	-	-	-	-	-	-
CON	REC TRAILS-DISC	1,600,000	1,600,000	-	-	-	-	-	-
<b>Total Funding</b>		1,818,182	1,818,182	-	-	-	-	-	-

End of Project VAR190009

# Report of TIP Revision 2023-15

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
<b>Current:</b>	\$43,811,334	\$3,000,000	\$0	\$186,143,364	\$232,954,698	\$12,855,000	\$0
<b>Proposed:</b>	\$153,367,754	\$55,952,000	\$0	\$445,040,384	\$654,360,138	\$177,301,440	\$0
<b>Delta:</b>	\$109,556,420	\$52,952,000	\$0	\$258,897,020	\$421,405,440	\$164,446,440	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Recreational Trails Program  
(TIP ID – VAR190009)**

**Last updated with TIP Revision 2023-15**

**Non-Motorized Recreational Trails Program (RTP)  
FY 2023/24 Project Recommendations**

Federal Project Number	State Project Number	County	Applicant	MPO/RTPA	Project Name	Project Scope	Grant Request Amount	Match Amount	Total Project Cost
RT-07-011	ZT-01-029	Contra Costa	East Bay Regional Park District (EBRPD)	Metropolitan Transportation Commission (MTC)	Bay Trail Gap Glosure to Martinez	Construct approximately 0.5 mile of Class I trail to close the gap in the San Francisco Bay Trail (Bay Trail) and the Carquinez Strait Scenic Loop Trail (CSSLT) within the City of Martinez in Contra Costa County.	\$ 917,784	Local = \$125,154	\$ 1,042,938
RT-28-006	ZT-28-013	Napa	Tuleyome Napa	Metropolitan Transportation Commission (MTC)	Lake Berryessa Shoreline Trail	Construct new approximately 3.1 miles of the Lake Berryessa Shoreline Trail - Pope Canyon Trail portion - with decks, fencing, gates, benches, bridges, crossings, retaining walls, signage, and trail markers in the City of Napa.	\$281,600	Local = \$25,173 Federal = \$13,827	\$320,600
							<b>\$1,199,384</b>	<b>\$ 164,154</b>	<b>\$ 1,363,538</b>

**Non-Motorized Recreational Trails Program (RTP)  
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12% )	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182

# FISCAL CONSTRAINT