

TIP Revision Summary 2023-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230208	Berkeley	Washington Elementary and Berkeley High SR2S	Amend a new project into the TIP with \$1.5M in ATP funds and \$180K in Local funds	\$1,691,000	~%
ALA230209	Oakland	Bancroft Avenue Greenway	Amend a new project into the TIP with \$29.3M in ATP funds and \$5.4M in Local funds	\$34,675,000	~%
CC-170031	San Pablo	Giant Road Pavement Rehabilitation	Update the funding plan to remove \$700K in FY23 STP funds, \$81K in FY23 Local funds, and update the project description to reflect updated project scope	-\$781,000	-50.4%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to remove \$198K in RTP funds as ongoing funding is programmed on NAP210001	-\$248,000	-4.9%
REG230206	Metropolitan Transportation Commission (MTC)	Active Transportation Technical Assistance	Amend a new project into the TIP with \$4.7M in STP funds	\$4,700,000	~%
SCL230220	Santa Clara (City)	Anna Dr Neighborhood Flood Protection	Amend a new project into the TIP with \$3M in CPFCDs Earmark and \$400K in Local funds	\$3,400,000	~%
SCL230221	Santa Clara Valley Transportation Authority (VTA)	Bascom Avenue Complete Street (I-880 to Hamilton)	Amend a new project into the TIP with \$39.1M in ATP funds and \$7.6M in Local funds	\$46,685,000	~%
SCL230222	Santa Clara County	Santa Clara Co Circ and Mobility Element Update	Amend a new project into the TIP with \$450K in STP and \$750K in Local funds	\$1,200,000	~%
SCL230223	Los Gatos	Highway 17 Bicycle and Pedestrian Overcrossing	Amend a new project into the TIP with \$3.7M in Local funds and \$28.6M in RTP-LRP funds	\$32,251,200	~%
SCL230224	Saratoga	Citywide Master Plan for Bikeways and Sidewalks	Amend a new project into the TIP with \$443K in STP funds and \$57K in Local funds	\$500,395	~%
SM-230212	San Mateo County	Santa Cruz Ave/Alameda de las Pulgas Complete St	Amend a new project into the TIP with \$5.4M in ATP and \$950K in Local funds	\$6,385,000	~%
System: Region					
REG230205	Metropolitan Transportation Commission (MTC)	Regional Vision Zero/Safety Prog Coord-Outreach	Amend a new project into the TIP with \$2M in STP	\$2,000,000	~%
System: State Highway					
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to change the source for \$6.6M from Private to RTP-LRP, reprogram \$500K in Private from FY20 to FY24, add \$19.7M in FY24 TCEP, \$3.8M in FY24 RIP and \$8.3M in FY27 RTP-LRP	\$31,792,000	26.7%
SM-230211	Woodside	Woodside Road Bike and Ped Improvements E of I-280	Amend a new project into the TIP with \$800K in CPFCDs Earmark funds and \$125K in Local funds	\$925,000	~%
System: Transit					
ALA210008	Altamont Commuter Express (ACE)	ACE Capital Access Fee	Update the funding plan to add \$2.9M in FY23 5307 funds and \$713K Local funds. Also, reprogram \$1.4M in FY22 5307 funds and \$357K Local funds to FY23.	\$3,566,768	200.0%

TIP Revision Summary 2023-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-230216	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 22' Vehicles	Amend a new project into the TIP with \$1.44M in 5307 and \$360K in Local funds	\$1,800,000	~%
CC-230217	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 30' Buses	Amend a new project into the TIP with \$6.6M in 5307, \$975K in 5339 and \$1.9M in Local funds	\$9,520,000	~%
CC-230218	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Paratransit Vans	Amend a new project into the TIP with \$178K in 5307 and \$44K in Local funds	\$222,000	~%
SCL170047	Santa Clara Valley Transportation Authority (VTA)	VTA: Non-Revenue Vehicle Procurement	Update the funding plan to add \$1.6M in FY23 5307 and \$400K in FY23 Local funds	\$2,001,261	500.3%
SCL210006	Santa Clara Valley Transportation Authority (VTA)	VTA Rail Substation Rehab/Replacement	Update the funding plan to add \$3.5M in 5337 and \$870K in Local funds	\$4,350,000	45.5%
SCL230216	Santa Clara Valley Transportation Authority (VTA)	Monterey Road Transit Lane	Amend a new project into the TIP with \$575K in STP, \$75K in Other Local and \$10M in RTP-LRP funds	\$10,649,555	~%
SCL230225	Santa Clara Valley Transportation Authority (VTA)	Transit Center Park and Ride and Bus Stop Rehab	Amend a new project into the TIP with \$1.6M in 5307 and \$400K in Local funds	\$2,000,000	~%
SM-230210	San Mateo County Transit District (SAMTRANS)	El Camino Real Mid-County Multimodal Corridor Plan	Amend a new project into the TIP with \$407K in STP and \$53K in Local funds	\$460,000	~%
SON170005	Petaluma	Petaluma: Transit Yard & Facilities Improvements	Update the funding plan to add \$250K in FY23 5307 funds and \$62K in FY23 Local TDA funds	\$313,221	138.1%
SON170026	Santa Rosa City Bus	Santa Rosa CityBus: Electric Bus Replacement	Update the funding plan to add \$9.9M in 5339 Low-No funds, \$1.7M in TIRCP, and \$1.1M in Local funds and update the project scope to include 7 more buses	\$12,772,060	143.9%
SON210006	Petaluma	Petaluma: Purchase 2 Replacement Fixed Route Buses	Update the funding plan to change the source for \$397K from TDA to 5307, reprogram all 5307 and \$379K in TDA from FY22 to FY23 and add \$70K in FY23 5307 funds	\$70,000	3.8%
SON230207	Petaluma	Petaluma Paratransit Replacements	Amend a new project into the TIP with \$423K in 5307 and \$106K on Local TDA funds	\$529,000	~%
SON230208	Petaluma	Petaluma: (3) 40' Battery Electric Buses	Amend a new project into the TIP with \$2.1M in 5307, \$428K in 5339, and \$869K on Local TDA funds	\$3,411,000	~%
Total Funding Change:				\$216,840,460	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$41,563,684	\$358,000	\$8,000,000	\$98,319,749	\$148,241,433	\$1,749,000
Proposed:	\$124,690,006	\$61,611,000	\$8,000,000	\$170,780,887	\$365,081,893	\$136,276,944
Delta:	\$83,126,322	\$61,253,000	\$0	\$72,461,138	\$216,840,460	\$134,527,944

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210008 **Revision:** 2023-18 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:**Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: Update the funding plan to add \$2.9M in FY23 5307 funds and \$713K Local funds. Also, reprogram \$1.4M in FY22 5307 funds and \$357K Local funds to FY23.

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	-	1,426,707	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,426,707	-	1,426,707	-	-	-	-	-
CON	5307-T6-23-CAP-CON	1,426,707	-	1,426,707	-	-	-	-	-
CON	OTHER LOCAL	1,070,031	-	1,070,031	-	-	-	-	-
Total Funding		5,350,152	-	5,350,152	-	-	-	-	-

CURRENT

TIP ID: ALA210008 **Revision:** 2023-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006748

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** OPERATIONS:100%

Project Name: ACE Capital Access Fee **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Union Pacific corridor

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-SFO	1,426,707	1,426,707	-	-	-	-	-	-
CON	OTHER LOCAL	356,677	356,677	-	-	-	-	-	-
Total Funding		1,783,384	1,783,384	-	-	-	-	-	-

End of Project ALA210008

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230208	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Berkeley	Implementing Agency: Berkeley			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Washington Elementary and Berkeley High SR2S				Hwy Rte:
Proj Description: Berkeley : Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue. : Implement crossing improvements				
Revision Reason: Amend a new project into the TIP with \$1.5M in ATP funds and \$180K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-REG-T6-6-ST	30,000	-	-	30,000	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	30,000	-	-	30,000	-	-	-	-
PSE	ATP-REG-T6-6-ST	150,000	-	-	-	150,000	-	-	-
PSE	SALESTAX-MEASURE-ALA	150,000	-	-	-	150,000	-	-	-
CON	ATP-REG-T6-6-ST	1,331,000	-	-	-	-	1,331,000	-	-
Total Funding		1,691,000	-	-	60,000	300,000	1,331,000	-	-

End of Project ALA230208

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230209 **Revision:** 2023-18 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped: 100% **Purpose:** EXPANSION: 100%

Project Name: Bancroft Avenue Greenway **Hwy Rte:**

Proj Description: Oakland : In East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. : Install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median.

Revision Reason: Amend a new project into the TIP with \$29.3M in ATP funds and \$5.4M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	608,000	-	-	608,000	-	-	-	-
PSE	ATP-REG-T6-6-ST	5,446,000	-	-	-	5,446,000	-	-	-
PSE	OTHER LOCAL	25,000	-	-	-	25,000	-	-	-
ROW	OTHER LOCAL	633,000	-	-	-	633,000	-	-	-
CON	ATP-REG-T6-6-ST	23,865,000	-	-	-	-	-	23,865,000	-
CON	OTHER LOCAL	4,098,000	-	-	-	-	-	4,098,000	-
Total Funding		34,675,000	-	-	608,000	6,104,000	-	27,963,000	-

End of Project ALA230209

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070035	Revision: 2023-18	Version: 19	Status: ACCEPTED	CTIPS ID: 20600003766
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: EXPANSION:100%		
Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange				Hwy Rte: 80
Proj Description: San Pablo : I-80/San Pablo Dam Rd I/C : Reconstruct I/C-relocating WB El Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased.				
Revision Reason: Update the funding plan to change the source for \$6.6M from Private to RTP-LRP, reprogram \$500K in Private from FY20 to FY24, add \$19.7M in FY24 TCEP, \$3.8M in FY24 RIP and \$8.3M in FY27 RTP-LRP				
Primary RTP ID: 21-T06-013	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-J-CC	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	583,000	583,000	-	-	-	-	-	-
PSE	OTHER LOCAL	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RIP-T6-22-ST-CC	900,000	-	-	900,000	-	-	-	-
PSE	SALESTAX-MEASURE-J-CC	3,906,000	3,906,000	-	-	-	-	-	-
PSE	SB1-RRAA-TCEP	4,100,000	-	-	4,100,000	-	-	-	-
ROW	BT-RM2-CAP	7,417,000	7,417,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	500,000	-	-	500,000	-	-	-	-
ROW	RIP-T6-22-ST-CC	2,900,000	-	-	2,900,000	-	-	-	-
ROW	SALESTAX-MEASURE-J-CC	801,000	801,000	-	-	-	-	-	-
ROW	SB1-RRAA-TCEP	15,600,000	-	-	15,600,000	-	-	-	-
CON	ATP-REG-T4-1-FED	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	583,000	583,000	-	-	-	-	-	-
CON	RIP-T4-12-FED-CC	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	88,000,000	-	-	-	-	-	88,000,000	-
CON	SALESTAX-MEASURE-J-CC	2,544,000	2,544,000	-	-	-	-	-	-
CON	STP-T4-2-FPI-REG	1,100,000	1,100,000	-	-	-	-	-	-
Total Funding		150,720,000	38,720,000	-	24,000,000	-	-	88,000,000	-

Report of TIP Revision 2023-18

(By Phase & Fund Source)

CURRENT

TIP ID: CC-070035 **Revision:** 2023-00 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600003766

Sponsoring Agency: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange **Hwy Rte:** 80

Proj Description: San Pablo : I-80/San Pablo Dam Rd I/C : Reconstruct I/C-relocating WB El Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased.

Revision Reason: 2023 TIP Update - update the funding plan

Primary RTP ID: 21-T06-013 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-J-CC	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	583,000	583,000	-	-	-	-	-	-
PSE	OTHER LOCAL	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE-J-CC	3,906,000	3,906,000	-	-	-	-	-	-
ROW	BT-RM2-CAP	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RTP-LRP	13,454,000	-	-	-	-	-	13,454,000	-
ROW	SALESTAX-MEASURE-J-CC	801,000	801,000	-	-	-	-	-	-
CON	ATP-REG-T4-1-FED	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	583,000	583,000	-	-	-	-	-	-
CON	PRIVATE-DEV-FEE	7,100,000	7,100,000	-	-	-	-	-	-
CON	RIP-T4-12-FED-CC	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE-J-CC	2,544,000	2,544,000	-	-	-	-	-	-
CON	STP-T4-2-FPI-REG	1,100,000	1,100,000	-	-	-	-	-	-
Total Funding		118,928,000	45,820,000	-	-	-	-	73,108,000	-

End of Project CC-070035

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170031 **Revision:** 2023-18 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006326

Sponsoring Agency: San Pablo **Implementing Agency:** San Pablo

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%

Project Name: Giant Road Pavement Rehabilitation **Hwy Rte:**

Proj Description: San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

Revision Reason: Update the funding plan to remove \$700K in FY23 STP funds, \$81K in FY23 Local funds, and update the project description to reflect updated project scope

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T5-OBAG2-CO	618,000	-	618,000	-	-	-	-	-
CON	TDA3	150,000	-	150,000	-	-	-	-	-
Total Funding		768,000	-	768,000	-	-	-	-	-

CURRENT

TIP ID: CC-170031 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006326

Sponsoring Agency: San Pablo **Implementing Agency:** San Pablo

Trans. System: Local Road **Mode:** Bike/Ped:80% | **Purpose:** MAINT_REHAB:100%

Project Name: Giant Road Cycletrack and Pavement Rehabilitation **Hwy Rte:**

Proj Description: San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Install Class IV Cycletrack, with targeted roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	7,000	-	7,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-SSM	50,000	-	50,000	-	-	-	-	-
CON	GENERAL FUND	74,000	-	74,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	618,000	-	618,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	650,000	-	650,000	-	-	-	-	-
CON	TDA3	150,000	-	150,000	-	-	-	-	-
Total Funding		1,549,000	-	1,549,000	-	-	-	-	-

End of Project CC-170031

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230216	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: CCCTA - Replace 22' Vehicles				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles				
Revision Reason: Amend a new project into the TIP with \$1.44M in 5307 and \$360K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-CON	1,440,000	-	1,440,000	-	-	-	-	-
CON	OTHER LOCAL	360,000	-	360,000	-	-	-	-	-
Total Funding		1,800,000	-	1,800,000	-	-	-	-	-

End of Project CC-230216

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230217	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: CCCTA - Replace 30' Buses				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses				
Revision Reason: Amend a new project into the TIP with \$6.6M in 5307, \$975K in 5339 and \$1.9M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-24-CAP-CON	6,640,790	-	-	6,640,790	-	-	-	-
CON	5339-T6-24-CON	975,210	-	-	975,210	-	-	-	-
CON	OTHER LOCAL	1,904,000	-	-	1,904,000	-	-	-	-
Total Funding		9,520,000	-	-	9,520,000	-	-	-	-

End of Project CC-230217

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230218	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA)	Implementing Agency: Central Contra Costa Transit Agency (CCCTA)			
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: CCCTA - Replace Paratransit Vans				Hwy Rte:
Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans				
Revision Reason: Amend a new project into the TIP with \$178K in 5307 and \$44K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-24-CAP-CON	177,600	-	-	177,600	-	-	-	-
CON	OTHER LOCAL	44,400	-	-	44,400	-	-	-	-
Total Funding		222,000	-	-	222,000	-	-	-	-

End of Project CC-230218

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170001	Revision: 2023-18	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006087
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Napa		Hwy Rte:		
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to remove \$198K in RTIP funds as ongoing funding is programmed on NAP210001				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-NAP	110,000	110,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-NAP	165,000	165,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	104,000	104,000	-	-	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	162,000	162,000	-	-	-	-	-	-
Total Funding		4,858,181	4,858,181	-	-	-	-	-	-

CURRENT

TIP ID: NAP170001	Revision: 2023-00	Version: 10	Status: ACTIVE	CTIPS ID: 20600006087
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - Napa		Hwy Rte:		
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T4-12-ST-NAP	110,000	110,000	-	-	-	-	-	-
ENV	RIP-T4-14-ST-NAP	165,000	165,000	-	-	-	-	-	-
PE	OTHER LOCAL	495,181	495,181	-	-	-	-	-	-
PE	STP-T5-OBAG2-CO-PL	3,822,000	3,822,000	-	-	-	-	-	-
OTHER	RIP-T5-18-ST-NAP	104,000	104,000	-	-	-	-	-	-
OTHER	RIP-T6-22-ST-NAP	248,000	-	51,000	51,000	50,000	48,000	48,000	-
OTHER	STP-T5-OBAG2-REG-SSM	162,000	162,000	-	-	-	-	-	-
Total Funding		5,106,181	4,858,181	51,000	51,000	50,000	48,000	48,000	-

End of Project NAP170001

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230205	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Metropolitan Transportation Commission (MTC)			Implementing Agency: Metropolitan Transportation Commission (MTC)	
Trans. System: Region	Mode: Planning: 100%			Purpose: SYSTMGMT: 100%
Project Name: Regional Vision Zero/Safety Prog Coord-Outreach				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Coordinate Vision Zero workshops and peer exchanges and develop a data-driven outreach campaign to help change traffic safety culture in the region				
Revision Reason: Amend a new project into the TIP with \$2M in STP				
Primary RTP ID: 21-T09-061	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T6-OBAG3-REG-CSCC	2,000,000	-	-	2,000,000	-	-	-	229,400
Total Funding		2,000,000	-	-	2,000,000	-	-	-	229,400

End of Project REG230205

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230206	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Metropolitan Transportation Commission (MTC)			Implementing Agency: Metropolitan Transportation Commission (MTC)	
Trans. System: Local Road	Mode: Bike/Ped: 100%			Purpose: SYSTMGMT: 100%
Project Name: Active Transportation Technical Assistance				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects				
Revision Reason: Amend a new project into the TIP with \$4.7M in STP funds				
Primary RTP ID: 21-T07-058	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CSCC	4,700,000	-	-	4,700,000	-	-	-	539,090
Total Funding		4,700,000	-	-	4,700,000	-	-	-	539,090

End of Project REG230206

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170047	Revision: 2023-18	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006433
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:75% Rail:25%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: Non-Revenue Vehicle Procurement	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life				
Revision Reason: Update the funding plan to add \$1.6M in FY23 5307 and \$400K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	320,000	320,000	-	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	1,601,009	-	1,601,009	-	-	-	-	-
CON	GENERAL FUND	400,252	-	400,252	-	-	-	-	-
CON	OTHER LOCAL	80,000	80,000	-	-	-	-	-	-
Total Funding		2,401,261	400,000	2,001,261	-	-	-	-	-

CURRENT

TIP ID: SCL170047	Revision: 2023-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006433
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:75% Rail:	Purpose: MAINT_REHAB:100%		
Project Name: VTA: Non-Revenue Vehicle Procurement	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SJO	320,000	320,000	-	-	-	-	-	-
CON	OTHER LOCAL	80,000	80,000	-	-	-	-	-	-
Total Funding		400,000	400,000	-	-	-	-	-	-

End of Project SCL170047

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210006 **Revision:** 2023-18 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006749

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA Rail Substation Rehab/Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem

Revision Reason: Update the funding plan to add \$3.5M in 5337 and \$870K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-21-FG-SJO	7,640,000	7,640,000	-	-	-	-	-	-
CON	5337-T6-22-FG-SJO	1,799,106	-	1,799,106	-	-	-	-	-
CON	5337-T6-23-FG-SJO	1,680,894	-	1,680,894	-	-	-	-	-
CON	GENERAL FUND	870,000	-	870,000	-	-	-	-	-
CON	OPFUNDS	1,910,000	1,910,000	-	-	-	-	-	-
Total Funding		13,900,000	9,550,000	4,350,000	-	-	-	-	-

CURRENT

TIP ID: SCL210006 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006749

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: VTA Rail Substation Rehab/Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-21-FG-SJO	7,640,000	7,640,000	-	-	-	-	-	-
CON	OPFUNDS	1,910,000	1,910,000	-	-	-	-	-	-
Total Funding		9,550,000	9,550,000	-	-	-	-	-	-

End of Project SCL210006

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230216	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:75% Bike/Ped:25%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Monterey Road Transit Lane				
Proj Description: San Jose : On Monterey Rd from the intersection with Keyes Rd/1st St to Ford Rd : Implement a road diet and install a dedicated bus lane and protected bicycle lane				
Revision Reason: Amend a new project into the TIP with \$575K in STP, \$75K in Other Local and \$10M in RTP-LRP funds				
Primary RTP ID: 21-T10-064	RTP Cycle:			RTP Cost:
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	74,555	-	-	74,555	-	-	-	-
PE	STP-T5-OBAG2-REG-TPI	575,000	-	-	575,000	-	-	-	-
CON	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
Total Funding		10,649,555	-	-	649,555	-	-	10,000,000	-

End of Project SCL230216

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230220	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara (City)	Implementing Agency: Santa Clara (City)			
Trans. System: Local Road	Mode: Auto:100%	Purpose: ENHANCEMENT:80% MAINT_REHAB:20%		
Project Name: Anna Dr Neighborhood Flood Protection				Hwy Rte:
Proj Description: Santa Clara (City) : In the Anna Drive neighborhood : Upsizing the existing storm drain system				
Revision Reason: Amend a new project into the TIP with \$3M in CPFCDs Earmark and \$400K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Plantings, landscaping, etc				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	379,432	-	379,432	-	-	-	-	-
PE	OTHER LOCAL	50,568	-	50,568	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	2,620,568	-	-	-	2,620,568	-	-	-
CON	OTHER LOCAL	349,432	-	-	-	349,432	-	-	-
Total Funding		3,400,000	-	430,000	-	2,970,000	-	-	-

End of Project SCL230220

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230221	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: OTHER: 100%		
Project Name: Bascom Avenue Complete Street (I-880 to Hamilton)	Hwy Rte:			
Proj Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements				
Revision Reason: Amend a new project into the TIP with \$39.1M in ATP funds and \$7.6M in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	653,000	653,000	-	-	-	-	-	-
PSE	OTHER LOCAL	6,079,000	6,079,000	-	-	-	-	-	-
ROW	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	ATP-ST-T6-6-FED	39,103,000	-	-	-	39,103,000	-	-	-
Total Funding		46,685,000	7,582,000	-	-	39,103,000	-	-	-

End of Project SCL230221

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230222 **Revision:** 2023-18 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Santa Clara County **Implementing Agency:** Santa Clara County

Trans. System: Local Road **Mode:** Planning:100% **Purpose:** OTHER:100%

Project Name: Santa Clara Co Circ and Mobility Element Update **Hwy Rte:**

Proj Description: Santa Clara County : Countywide : Planning

Revision Reason: Amend a new project into the TIP with \$450K in STP and \$750K in Local funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	GENERAL FUND	750,000	-	-	750,000	-	-	-	-
OTHER	STP-T5-OBAG2-CO	450,000	-	-	450,000	-	-	-	-
Total Funding		1,200,000	-	-	1,200,000	-	-	-	-

End of Project SCL230222

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230223	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Los Gatos	Implementing Agency: Los Gatos			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: EXPANSION: 50% ENHANCEMENT: 50%		
Project Name: Highway 17 Bicycle and Pedestrian Overcrossing				Hwy Rte:
Proj Description: Los Gatos : On Blossom Hill Road over Highway 17 : Construct bicycle and pedestrian bridge				
Revision Reason: Amend a new project into the TIP with \$3.7M in Local funds and \$28.6M in RTP-LRP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	946,210	946,210	-	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	2,754,990	2,754,990	-	-	-	-	-	-
CON	RTP-LRP	28,550,000	-	-	-	-	-	28,550,000	-
Total Funding		32,251,200	3,701,200	-	-	-	-	28,550,000	-

End of Project SCL230223

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230224	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Saratoga	Implementing Agency: Saratoga			
Trans. System: Local Road	Mode: Planning:100%	Purpose: ENHANCEMENT:70% MAINT_REHAB:30% Hwy Rte:		
Project Name: Citywide Master Plan for Bikeways and Sidewalks				
Proj Description: Saratoga : Citywide : Create a master plan for bikeways and sidewalks				
Revision Reason: Amend a new project into the TIP with \$443K in STP funds and \$57K in Local funds				
Primary RTP ID: 21-T07-058	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	OTHER LOCAL	57,395	-	-	57,395	-	-	-	-
OTHER	STP-T5-OBAG2-CO	443,000	-	-	443,000	-	-	-	-
Total Funding		500,395	-	-	500,395	-	-	-	-

End of Project SCL230224

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230225	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)	Implementing Agency: Santa Clara Valley Transportation Authority (VTA)			
Trans. System: Transit	Mode: Bus:50% Rail:50%	Purpose: MAINT_REHAB:100%		
Project Name: Transit Center Park and Ride and Bus Stop Rehab	Hwy Rte:			
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Rehabilitate and repair transit centers and park and ride lots and rehabilitate and improve various bus stops				
Revision Reason: Amend a new project into the TIP with \$1.6M in 5307 and \$400K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	1,600,000	-	1,600,000	-	-	-	-	-
CON	GENERAL FUND	400,000	-	400,000	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	-

End of Project SCL230225

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230210	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: San Mateo County Transit District (SAMTRANS)	Implementing Agency: San Mateo County Transit District (SAMTRANS)			
Trans. System: Transit	Mode: Planning:100%	Purpose: ENHANCEMENT:100%		Hwy Rte:
Project Name: El Camino Real Mid-County Multimodal Corridor Plan				
Proj Description: Belmont, San Carlos, San Mateo (City), San Mateo County Transit District (SAMTRANS) : Approx. 8-mile of El Camino Real corridor : Develop conceptual level designs in partnership with cities and local communities, for improving transit performance				
Revision Reason: Amend a new project into the TIP with \$407K in STP and \$53K in Local funds				
Primary RTP ID: 21-T12-119	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	GENERAL FUND	53,000	-	-	53,000	-	-	-	-
OTHER	STP-T5-OBAG2-REG-TPI	407,000	-	-	407,000	-	-	-	-
Total Funding		460,000	-	-	460,000	-	-	-	-

End of Project SM-230210

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230211 **Revision:** 2023-18 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Woodside **Implementing Agency:** Woodside

Trans. System: State Highway **Mode:** Other:79% | Bike/Ped:20% | Bus:1% **Purpose:** ENHANCEMENT:100%

Project Name: Woodside Road Bike and Ped Improvements E of I-280 **Hwy Rte:**

Proj Description: Woodside : Woodside Road between Hwy 280 and Churchill Ave : Provide bike and ped safety enhancements

Revision Reason: Amend a new project into the TIP with \$800K in CPFCDs Earmark funds and \$125K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	125,000	-	-	125,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	700,000	-	-	700,000	-	-	-	80,290
CON_CE	EARMARK-T6-22-CPFCDs-HI	100,000	-	-	100,000	-	-	-	11,470
Total Funding		925,000	-	-	925,000	-	-	-	91,760

End of Project SM-230211

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230212	Revision: 2023-18	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: San Mateo County	Implementing Agency: San Mateo County			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: MAINT_REHAB: 50% ENHANCEMENT: 50%		
Project Name: Santa Cruz Ave/Alameda de las Pulgas Complete St	Hwy Rte:			
Proj Description:	San Mateo County : On Alameda de las Pulgas between Avy Ave and Campo Bello Lane, and on Santa Cruz Ave between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County : Implement complete streets improvements including road diets			
Revision Reason:	Amend a new project into the TIP with \$5.4M in ATP and \$950K in Local funds			
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description:	Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	OTHER LOCAL	750,000	-	750,000	-	-	-	-	-
PE	OTHER LOCAL	200,000	200,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-ST	5,435,000	-	-	5,435,000	-	-	-	-
Total Funding		6,385,000	200,000	750,000	5,435,000	-	-	-	-

End of Project SM-230212

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170005 **Revision:** 2023-18 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Revision Reason: Update the funding plan to add \$250K in FY23 5307 funds and \$62K in FY23 Local TDA funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-17-CAP-PET	45,100	45,100	-	-	-	-	-	-
CON	5307-T5-18-CAP-PET	45,800	45,800	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	85,432	85,432	-	-	-	-	-	-
CON	5307-T5-21-CAP-PET	144,134	-	144,134	-	-	-	-	-
CON	5307-T6-23-CAP-PET	106,443	-	106,443	-	-	-	-	-
CON	5339-T5-20-PET	5,096	5,096	-	-	-	-	-	-
CON	OTHER LOCAL	11,275	11,275	-	-	-	-	-	-
CON	TDA4	34,082	34,082	-	-	-	-	-	-
CON	TDA4/8	62,644	-	62,644	-	-	-	-	-
Total Funding		540,006	226,785	313,221	-	-	-	-	-

CURRENT

TIP ID: SON170005 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006181

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma: Transit Yard & Facilities Improvements **Hwy Rte:**

Proj Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-17-CAP-PET	45,100	45,100	-	-	-	-	-	-
CON	5307-T5-18-CAP-PET	45,800	45,800	-	-	-	-	-	-
CON	5307-T5-20-CAP-PET	85,432	85,432	-	-	-	-	-	-
CON	5339-T5-20-PET	5,096	5,096	-	-	-	-	-	-
CON	OTHER LOCAL	11,275	11,275	-	-	-	-	-	-
CON	TDA4	34,082	34,082	-	-	-	-	-	-
Total Funding		226,785	226,785	-	-	-	-	-	-

End of Project SON170005

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SON170026 **Revision:** 2023-18 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006537

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Santa Rosa CityBus: Electric Bus Replacement **Hwy Rte:**

Proj Description: Santa Rosa City Bus : Sixteen local transit buses : Replace with Sixteen electric buses and purchase/install related charging equipment

Revision Reason: Update the funding plan to add \$9.9M in 5339 Low-No funds, \$1.7M in TIRCP, and \$1.1M in Local funds and update the project scope to include 7 more buses

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T5-FED-DISC	7,274,951	7,274,951	-	-	-	-	-	-
CON	5339-T6-FED-DISC	9,899,120	-	-	9,899,120	-	-	-	-
CON	GENERAL FUND	1,072,075	1,072,075	-	-	-	-	-	-
CON	OTHER LOCAL	1,655,997	527,057	-	1,128,940	-	-	-	-
CON	TIRCP	1,744,000	-	-	1,744,000	-	-	-	-
Total Funding		21,646,143	8,874,083	-	12,772,060	-	-	-	-

CURRENT

TIP ID: SON170026 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006537

Sponsoring Agency: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Santa Rosa CityBus: Electric Bus Replacement **Hwy Rte:**

Proj Description: Santa Rosa City Bus : Nine local transit buses : Replace with Nine electric buses and purchase/install related charging equipment

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5339-T5-FED-DISC	7,274,951	7,274,951	-	-	-	-	-	-
CON	GENERAL FUND	1,072,075	1,072,075	-	-	-	-	-	-
CON	OTHER LOCAL	527,057	527,057	-	-	-	-	-	-
Total Funding		8,874,083	8,874,083	-	-	-	-	-	-

End of Project SON170026

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SON210006 **Revision:** 2023-18 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006820

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma: Purchase 2 Replacement Fixed Route Buses **Hwy Rte:**

Proj Description: Petaluma : Battery Electric Buses : Purchase Battery Electric vehicles to replace Fixed Route Diesel buses that have expended their useful life.

Revision Reason: Update the funding plan to change the source for \$397K from TDA to 5307, reprogram all 5307 and \$379K in TDA from FY22 to FY23 and add \$70K in FY23 5307 funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-PET	436,597	-	436,597	-	-	-	-	-
CON	5307-T6-22-CAP-PET	934,843	-	934,843	-	-	-	-	-
CON	5339-T5-21-PET	143,760	143,760	-	-	-	-	-	-
CON	TDA4	378,800	35,940	342,860	-	-	-	-	-
Total Funding		1,894,000	179,700	1,714,300	-	-	-	-	-

CURRENT

TIP ID: SON210006 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006820

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma: Purchase 2 Replacement Fixed Route Buses **Hwy Rte:**

Proj Description: Petaluma : Battery Electric Buses : Purchase Battery Electric vehicles to replace Fixed Route Diesel buses that have expended their useful life.

Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-21-CAP-PET	905,838	905,838	-	-	-	-	-	-
CON	5339-T5-21-PET	143,760	143,760	-	-	-	-	-	-
CON	TDA4	774,402	774,402	-	-	-	-	-	-
Total Funding		1,824,000	1,824,000	-	-	-	-	-	-

End of Project SON210006

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230207 **Revision:** 2023-18 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Petaluma Paratransit Replacements **Hwy Rte:**

Proj Description: Petaluma : Fleetwide : Purchase replacement paratransit cutaways

Revision Reason: Amend a new project into the TIP with \$423K in 5307 and \$106K on Local TDA funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-PET	423,200	-	423,200	-	-	-	-	-
CON	TDA4/8	105,800	-	105,800	-	-	-	-	-
Total Funding		529,000	-	529,000	-	-	-	-	-

End of Project SON230207

Report of TIP Revision 2023-18

(By Phase & Fund Source)

PROPOSED

TIP ID: SON230208 **Revision:** 2023-18 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Petaluma: (3) 40' Battery Electric Buses **Hwy Rte:**
Proj Description: Petaluma : Fleetwide : Purchase Battery Electric Buses
Revision Reason: Amend a new project into the TIP with \$2.1M in 5307, \$428K in 5339, and \$869K on Local TDA funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-PET	481,449	-	481,449	-	-	-	-	-
CON	5307-T6-23-CAP-PET	912,233	-	912,233	-	-	-	-	-
CON	5307-T6-24-CAP-PET	719,875	-	-	719,875	-	-	-	-
CON	5339-T6-22-PET	138,384	-	138,384	-	-	-	-	-
CON	5339-T6-23-PET	142,574	-	142,574	-	-	-	-	-
CON	5339-T6-24-PET	147,285	-	-	147,285	-	-	-	-
CON	TDA4/8	869,200	-	639,000	230,200	-	-	-	-
Total Funding		3,411,000	-	2,313,640	1,097,360	-	-	-	-

End of Project SON230208

Report of TIP Revision 2023-18

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$41,563,684	\$358,000	\$8,000,000	\$98,319,749	\$148,241,433	\$1,749,000	\$0
Proposed:	\$124,690,006	\$61,611,000	\$8,000,000	\$170,780,887	\$365,081,893	\$136,276,944	\$860,250
Delta:	\$83,126,322	\$61,253,000	\$0	\$72,461,138	\$216,840,460	\$134,527,944	\$860,250