

Kien Le, Office Chief

METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415,778,6700 www.mtc.ca.gov

Alfredo Pedroza, Chair Japa County and Citie

Nick Josefowitz, Vice Chair

San Francisco Mayor's Appointee

August 30, 2023

Margaret Abe-Koga Cities of Santa Clara County Division of Financial Programming, MS 82 Eddie Abn San Francisco Bay Conservation Office of Federal Programming and Data Management and Development Commission P.O. Box 942873 David Canepa San Mateo County Sacramento, CA 94273-0001 Attention: Peter Kang Cindy Chavez Santa Clara Count Cities of Alameda Coun MTC TIP Revision No. 2023-17 - Administrative Modification RE: Dina El-Tawansy California State Transportation Agency Kien Le: Victoria Flemino Please be advised that MTC recently made several changes to the 2023 Federal Dorene M. Giacopini Transportation Improvement Program (TIP). TIP Revision No. 2023-17 revises 12 U.S. Department of Transportation Federal D. Glover projects with a net increase in funding of \$13.5 million across all program years. Among Contra Costa Cour other changes, this revision: Matt Mahan Updates the funding plan of two projects to reflect changes in the Congestion • Nate Miley Alameda Count Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP); Stephanie Moulton-Peters Updates the funding plan of five projects to reflect the addition of Community • Project Funding/Congressionally Directed Spending (CPF/CDS) funds, Repurposed Earmark funds, and reprogramming of Ferry Boat Program (FBP) Gina Papan funds; David Rabbitt Updates the funding plans of two individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and Hillary Ronen Updates the funding plan and back-up listing of one State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans. The Administrative modification is financially constrained by year and MTC relies on the Sbeng Thao State's programming capacity in the amount of \$4.8 million in CPF/CDS funds, \$146,577 in Repurposed Earmark funds, and \$9.2 million in SHOPP funds. Executive Directo

MTC's 2023 TIP, as revised with Revision No. 2023-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures Brad Paul Deputy Executive Director, contained in the SIP.

Carol Dutra-Vernaci

Sonoma County and Cit

San Jose Mayor's Appointee

Marin County and Cir

Sue Noack Cities of Contra Costa County

Cities of San Mateo Co

Association of Bay Area Governments

City and County of San Francisco

Libby Schaaf U.S. Department of Housing and Urban Development

James P. Spering Solano County and Cities

Oakland Mayor's Appointe

Andrew B. Fremier

Alix Bockelman Chief Deputy Executive Director

> Brad Paul Local Government Services

Kien Le TIP Revision 2023-17 August 30, 2023 Page 2

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-17, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-17, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

Theresa Romel

Theresa Romell Section Director, Funding Policy & Programs

Attachment:

1. Revision Packet for TIP Revision 2023-17

TIP Revision Summary 2023-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
SCL190028	San Jose	Willow-Keyes Complete Streets Improvements	Update the expanded project description to clarify the project locations and update the funding plan to reprogram \$12.9M in FY23 ATP funds and \$2.1M in FY23 Local funds to FY25	\$0	0.0%
SCL210015	San Jose	En Movimiento - Quick Strike Improvements	Update the funding plan to add \$147K in FY24 Repurposed Earmark funds with Toll Credits in lieu of match	\$146,577	10.1%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to add \$4M in FY25 CPFCDS funds and reprogram \$4M in Local funds from FY24 to FY25	\$4,000,000	32.5%
System: Pu	Iblic Land Trail				
NAP230201	Napa Valley Vine Trail Coalition	Napa Valley Vine Trail - Yountville to St Helena	Update the funding plan to change the fund source of \$804K in FY27 RTP-LRP to FY24 CPF/CDS funds, add \$104K in FY24 Local funds, reprogram other PE funds from FY25 to FY24, and update the Sponsor to Napa Valley Vine Trail Coalition	\$104,175	0.3%
System: Sta	ate Highway				
VAR190001	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.2M in SHOPP funds	\$9,210,000	12.7%
VAR210004	Metropolitan Transportation Commission (MTC)	SR 37 Interim Project - Sears Point to Mare Island	Update Implementing Agency from MTC to Caltrans	\$0	0.0%
System: Tra	ansit				
ALA210009	Altamont Commuter Express (ACE)	ACE Revenue Vehicle Communication Equipment	Update the funding plan to reprogram \$500K in FY21 5337 funds and \$125K in Local funds to FY23	\$0	0.0%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to remove \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds, as they are being reprogrammed to MRN190001	-\$3,173,018	-9.2%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to add \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds reprogrammed from MRN150014	\$3,173,018	10.6%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to reprogram \$1.2M in FY22 5307 funds to FY23 5337 funds and \$300K in FY22 Local funds to FY23	\$0	0.0%
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram \$2.8M in FBD funds and \$700K in AHSC funds from FY23 to FY24	\$0	0.0%
SOL210007	Vallejo	Vallejo Ferry Mobility Hub Improvement	Update the funding plan to reprogram \$200K in FY23 CMAQ funds to FY24 and update the project location description consistent with Caltrans Field Review	\$0	0.0%
			Total Funding Change	\$13 460 752	

Total Funding Change: \$13,46

\$13,460,752

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$200,519,763	\$101,622,672	\$9,784,274	\$471,526,190	\$783,452,899	\$81,373,902
Proposed:	\$205,470,407	\$110,832,672	\$9,784,274	\$470,826,298	\$796,913,651	\$97,762,347
Delta:	\$4,950,644	\$9,210,000	\$0	-\$699,892	\$13,460,752	\$16,388,445

				PROPOSE	D				
TIP ID: ALA2100	009	Revision: 2023-17		Version: 3	Status:	ACCEPTED	CTIPS ID:	206000	006750
Sponsoring Agence	y: Altamont Com	muter Express (ACE)		Im	plementing Agency	: San Joaquin H	Regional Rail Commissi	on (SJRI	RC)
Trans. System:	Transit	Mode:Rail:100%	6				Purpose: MAINT	_REHA	B:100%
Project Name:	ACE Revenue	Vehicle Communication E	quipment					Hwy	Rte:
Proj Description:	Altamont Com	muter Express (ACE) : Fle	etwide : Rep	lace and upgrade	on-board communica	tions equipmen	t for the ACE service		
Revision Reason:	Update the fund	ding plan to reprogram \$50	0K in FY21 5	5337 funds and \$1	25K in Local funds to	o FY23			
Primary RTP ID:	21-T01-002		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Review Pendin	g							
AQ Description:		R 93.126) - Mass Transit -	Purchase of o	operating equipme	ent for vehicles (e.g.,	radios, fareboxe	es, lifts, etc.)		
Phase Fund So	urce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
	21-FG-CON	500,000	-	500,000	-	-	-	-	-
CON GENERA	L FUND	125,000	-	125,000	-	-	-	-	-
	ETONE	,							
Total Funding		625,000	-	625,000	-	-	-	-	-
Total Funding			-		- T	-	-	-	
		625,000	-	CURREN		-	- CTIPS ID	• 206000	
TIP ID: ALA2100	009	625,000 Revision: 2023-00		CURREN Version: 2	Status	- : ACTIVE : San Joaquin F	- CTIPS ID Regional Rail Commissi		
TIP ID: ALA2100 Sponsoring Agen	009	625,000	-	CURREN Version: 2	Status		Regional Rail Commissi	on (SJRI	RC)
TIP ID: ALA2100 Sponsoring Agen Trans. System:	009 cy: Altamont Com Transit	625,000 Revision: 2023-00 muter Express (ACE)		CURREN Version: 2	Status			on (SJRI	RC) B:100%
TIP ID: ALA210(Sponsoring Agen Trans. System: Project Name:	009 cy: Altamont Com Transit ACE Revenue	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100%	quipment	CURREN Version: 2 Im	Status plementing Agency	: San Joaquin F	Regional Rail Commissi Purpose: MAINT	on (SJRI REHA	RC) B:100%
TIP ID: ALA2100 Sponsoring Agen Trans. System: Project Name: Proj Description:	009 cy: Altamont Com Transit ACE Revenue	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ed muter Express (ACE) : Fle	quipment	CURREN Version: 2 Im	Status plementing Agency	: San Joaquin F	Regional Rail Commissi Purpose: MAINT	on (SJRI REHA	RC) B:100%
TIP ID: ALA2100 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason:	009 cy: Altamont Com Transit ACE Revenue Altamont Com	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ed muter Express (ACE) : Fle	quipment eetwide : Rep	CURREN Version: 2 Im	Status nplementing Agency on-board communica	: San Joaquin F	Regional Rail Commissi Purpose: MAINT	on (SJRI REHA	RC) B:100%
TIP ID: ALA210(Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	009 cy: Altamont Com Transit ACE Revenue Altamont Com 2023 TIP Upda	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ed muter Express (ACE) : Fle	quipment eetwide : Rep	CURREN Version: 2 Im	Status nplementing Agency on-board communica	: San Joaquin F	Regional Rail Commissi Purpose: MAINT It for the ACE service	on (SJRI REHA	RC) B:100%
TIP ID: ALA210(Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	009 cy: Altamont Com Transit ACE Revenue Altamont Com 2023 TIP Upda 21-T01-002 Review Pendin	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ed muter Express (ACE) : Fle tte g	quipment eetwide : Rep RTP Cycle	CURREN Version: 2 Im vlace and upgrade	Status nplementing Agency on-board communica EA2050	: San Joaquin F tions equipmen	Regional Rail Commissi Purpose: MAINT at for the ACE service RTP Cost:	on (SJRI REHA	RC) B:100%
TIP ID: ALA2100 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	009 cy: Altamont Com Transit ACE Revenue Altamont Com 2023 TIP Upda 21-T01-002 Review Pendin Exempt (40 CF	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ed muter Express (ACE) : Fle tte	quipment eetwide : Rep RTP Cycle Purchase of c	CURREN Version: 2 Im vlace and upgrade e: PLANBAYAR	Status aplementing Agency on-board communica EA2050 ent for vehicles (e.g., 1	: San Joaquin F tions equipmen radios, fareboxo	Regional Rail Commissi Purpose: MAINT at for the ACE service RTP Cost: es, lifts, etc.)	on (SJRI REHA	RC) B:100% Rte:
TIP ID: ALA210(Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	009 cy: Altamont Com Transit ACE Revenue Altamont Com 2023 TIP Upda 21-T01-002 Review Pendin Exempt (40 CF	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ex muter Express (ACE) : Fle tte g R 93.126) - Mass Transit - Total	quipment eetwide : Rep RTP Cycle Purchase of o Prior	CURREN Version: 2 Im vlace and upgrade	Status aplementing Agency on-board communica EA2050 ent for vehicles (e.g., 1	: San Joaquin F tions equipmen	Regional Rail Commissi Purpose: MAINT at for the ACE service RTP Cost:	on (SJRI REHA	RC) B:100% <mark>Rte:</mark>
TIP ID: ALA2100 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So CON 5337-T5-2	009 cy: Altamont Com Transit ACE Revenue Altamont Com 2023 TIP Upda 21-T01-002 Review Pendin Exempt (40 CF urce 21-FG-CON	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ed muter Express (ACE) : Fle tte g R 93.126) - Mass Transit - Total 500,000	quipment eetwide : Rep RTP Cycle Purchase of o Prior 500,000	CURREN Version: 2 Im vlace and upgrade e: PLANBAYAR	Status aplementing Agency on-board communica EA2050 ent for vehicles (e.g., 1	: San Joaquin F tions equipmen radios, fareboxo	Regional Rail Commissi Purpose: MAINT at for the ACE service RTP Cost: es, lifts, etc.)	on (SJRJ ^_REHA Hwy	RC) B:100%
TIP ID: ALA210(Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund So	009 cy: Altamont Com Transit ACE Revenue Altamont Com 2023 TIP Upda 21-T01-002 Review Pendin Exempt (40 CF urce 21-FG-CON	625,000 Revision: 2023-00 muter Express (ACE) Mode: Rail:100% Vehicle Communication Ex muter Express (ACE) : Fle tte g R 93.126) - Mass Transit - Total	quipment eetwide : Rep RTP Cycle Purchase of o Prior	CURREN Version: 2 Im vlace and upgrade e: PLANBAYAR	Status aplementing Agency on-board communica EA2050 ent for vehicles (e.g., 1	: San Joaquin F tions equipmen radios, fareboxo	Regional Rail Commissi Purpose: MAINT at for the ACE service RTP Cost: es, lifts, etc.)	on (SJRJ ^_REHA Hwy	RC) B:100% Rte:

End of Project ALA210009

(By Phase & Fund Source)

TIP ID-					PROPOSE					
111 ID.	MRN15001	4	Revision: 2023-1	7	Version: 13		us: ACCEPTED	O CTIP:	S ID: 206000	06057
			ridge, Highway and Tr					Bridge, Highway a		
Trans. S		Transit	Mode:Ferry			r88			AINT REHA	
Project 1	•		y Major Components F					. 1	- Hwy I	
•	scription:		ridge, Highway and Tr		stemwide : Ferry	Rehab, replace m	aior ferry compo	nents such as naviga	•	
j	r		fe saving equipment, p					8-	·····,	,
Revision	n Reason:		ling plan to remove \$2				unds, as they are l	being reprogrammed	to MRN1900	001
Primary	RTP ID:	21-T01-002		RTP Cycle	PLANBAYARI	EA2050		RTP Cost:		
	scription:			·						
	Review:	Reviewed								
-	cription:		R 93.126) - Mass Tran	sit - Rehabilitatio	n of transit vehicle	s				
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-		174,393	174,393						
CON	5307-T5-21-		277,332	277,332	-	-	-	-	_	-
CON	5307-T6-22-		359,148	359,148	-	-	-	-	-	-
CON	5307-T6-23-		366,782	-	366,782	-	-	-	-	-
CON	5337-T4-15-	FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-	FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-20-	FG-SFO	11,390,000	11,390,000	-	-	-	-	-	-
CON	5337-T5-21-	FG-SFO	4,670,000	4,670,000	-	-	-	-	-	-
CON	5337-T6-23-	FG-SFO	1,016,500	-	1,016,500	-	-	-	-	-
CON	FBP-T5		2,109,022	2,109,022	-	-	-	-	-	-
CON	GENERAL I		1,167,500	1,167,500	-	-	-	-	-	-
CON	OTHER FEI		2,200,000	2,200,000	-	-	-	-	-	-
CON	OTHER LOO		504,940	159,120	345,820	-	-	-	-	-
CON	TOLLS-GGI	В	4,593,354	4,593,354	-	-	-	-	-	-
Total F	unding		31,328,971	29,599,869	1,729,102	-	-	-	-	-
					CUDDEN	P				
тір іп.	MRN15001	1	Revision: 2023-1	n	CURRENT Version: 12		tus: ACTIVE	СТР	S ID: 206000	06057
III ID.		+	Kevision: 2023-1							00037
Spanso	ning Agonov	Goldon Gata D	ridge Highway and Tr	angit District					nd Transit Die	triat
-			ridge, Highway and Tr		Im	plementing Agei	icy: Golden Gate		nd Transit Dis	
Trans. S	System:	Transit	Mode: Ferry	:100%	Im	plementing Ager	icy: Golden Gate		AINT_REHA	B:100%
Trans. S Project 1	System: Name:	Transit GGBHTD Ferr	Mode: Ferry y Major Components F	:100% Rehab				Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project 1	System:	Transit GGBHTD Ferr Golden Gate Bi	Mode: Ferry y Major Components F ridge, Highway and Tr	:100% Rehab ansit District : Sy	vstemwide : Ferry	Rehab, replace m		Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project I Proj Des	System: Name:	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lit	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p	:100% Rehab ansit District : Sy ropulsion and oth	vstemwide : Ferry er ferry componen	Rehab, replace m	ajor ferry compo	Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project I Proj Des Revision	System: Name: scription: n Reason:	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lii Update the fund	Mode: Ferry y Major Components F ridge, Highway and Tr	:100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in	ystemwide : Ferry er ferry componen 5307, \$2.5M in Fl	Rehab, replace m ts. 3P and \$980K in	ajor ferry compo	Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project I Proj Des Revision Primary	System: Name: scription: n Reason: y RTP ID:	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lit	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p	:100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in	vstemwide : Ferry er ferry componen	Rehab, replace m ts. 3P and \$980K in	ajor ferry compo	Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project I Proj Des Revision Primary RTP Des	System: Name: scription: n Reason: y RTP ID: escription:	Transit GGBHTD Ferr Golden Gate Bi hull, interior, li Update the fund 21-T01-002	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p	:100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in	ystemwide : Ferry er ferry componen 5307, \$2.5M in Fl	Rehab, replace m ts. 3P and \$980K in	ajor ferry compo	Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF	System: Name: scription: n Reason: y RTP ID:	Transit GGBHTD Ferr Golden Gate Bi hull, interior, li Update the fund 21-T01-002 Reviewed	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p	:100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI	Rehab, replace m ts. 3P and \$980K in 3A2050	ajor ferry compo	Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Deso	System: Name: scription: n Reason: y RTP ID: escription: review: cription:	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lii Update the func 21-T01-002 Reviewed Exempt (40 CF	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitatio	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI n of transit vehicle	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	System: Name: scription: n Reason: y RTP ID: escription: review: cription: Fund Sour	Transit GGBHTD Ferry Golden Gate Br hull, interior, lit Update the func 21-T01-002 Reviewed Exempt (40 CF	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitatio Prior	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI	Rehab, replace m ts. 3P and \$980K in 3A2050	ajor ferry compo	Purpose: M.	AINT_REHA Hwy I	B:100% Rte:
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON	System: Name: scription: n Reason: y RTP ID: scription: Review: cription: Fund Sour 5307-T5-20-	Transit GGBHTD Ferr Golden Gate Br hull, interior, lit Update the fund 21-T01-002 Reviewed Exempt (40 CF	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI n of transit vehicle	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase	System: Name: scription: n Reason: y RTP ID: escription: review: cription: Fund Sour	Transit GGBHTD Ferr Golden Gate Br hull, interior, li: Update the fund 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr. fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI n of transit vehicle	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON	System: Name: scription: n Reason: y RTP ID: scription: Review: cription: Fund Sour 5307-T5-20- 5307-T5-21-	Transit GGBHTD Ferr Golden Gate Br hull, interior, li: Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI n of transit vehicle	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON	System: Name: scription: n Reason: y RTP ID: scription: P Review: cription: Fund Sour 5307-T5-20- 5307-T5-21- 5307-T6-22-	Transit GGBHTD Ferr Golden Gate Br hull, interior, li: Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr. fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON	System: Name: scription: n Reason: y RTP ID: scription: P Review: cription: Fund Sour 5307-T5-20- 5307-T5-21- 5307-T5-21- 5307-T6-22- 5307-T6-23-	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lii Update the fund 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitatio <u>Prior</u> 174,393 277,332 359,148	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: scription: recription: Fund Sour 5307-T5-20- 5307-T5-21- 5307-T5-21- 5307-T6-22- 5307-T6-23- 5337-T4-15-	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lii Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitatio <u>Prior</u> 174,393 277,332 359,148 - 500,000	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: scription: recription: Fund Sour 5307-T5-20- 5307-T5-21- 5307-T5-21- 5307-T6-22- 5307-T6-23- 5337-T6-23- 5337-T5-18-	Transit GGBHTD Ferr Golden Gate Bi hull, interior, lii Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ling plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitatio <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: scription: recription: Fund Sour 5307-T5-20- 5307-T5-21- 5307-T5-21- 5307-T6-23- 5307-T6-23- 5337-T6-23- 5337-T5-18- 5337-T5-18- 5337-T5-20-	Transit GGBHTD Ferr Golden Gate Br hull, interior, lii Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000 11,390,000	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000 11,390,000	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: escription: T Review: cription: Fund Sour 5307-T5-20- 5307-T5-20- 5307-T5-21- 5307-T6-23- 5337-T5-18- 5337-T5-18- 5337-T5-20- 5337-T5-21-	Transit GGBHTD Ferr Golden Gate Br hull, interior, lii Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000 11,390,000 4,670,000	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000 11,390,000	/stemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23 - - - - - - - - - - - - - - - - - - -	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project 1 Proj Des Revision Primary RTP Des AQCTF AQ Desc CON CON CON CON CON CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: escription: rescription: rescription: Fund Sour 5307-T5-20- 5307-T5-20- 5307-T5-21- 5307-T6-23- 5337-T4-15- 5337-T4-15- 5337-T5-20- 5337-T5-21- 5337-T5-21- 5337-T5-21- 5337-T6-23-	Transit GGBHTD Ferry Golden Gate Br hull, interior, lii Update the func 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000 11,390,000 4,670,000 1,016,500	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000 11,390,000 4,670,000	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl PLANBAYARI n of transit vehicle FY 22/23 - - - - - - - - - - - - -	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: escription: rescription: rescription: Fund Sour 5307-T5-20- 5307-T5-20- 5307-T5-21- 5307-T6-23- 5337-T5-18- 5337-T5-18- 5337-T5-20- 5337-T5-21- 537- 537-537-537-537-537-537-537-537-537-537-	Transit GGBHTD Ferry Golden Gate Br hull, interior, lit Update the fund 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000 4,670,000 1,016,500 4,647,436	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000 11,390,000 4,670,000 - 2,109,022	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl PLANBAYARI n of transit vehicle FY 22/23 - - - - - - - - - - - - -	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	System: Name: scription: n Reason: y RTP ID: escription: recriptio	Transit GGBHTD Ferry Golden Gate Br hull, interior, lit Update the fund 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000 11,390,000 4,670,000 1,016,500 4,647,436 1,167,500 2,200,000 1,139,544	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000 11,390,000 4,670,000 - 2,109,022 1,167,500 2,200,000 159,120	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl PLANBAYARI n of transit vehicle FY 22/23 - - - - - - - - - - - - -	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,
Trans. S Project I Proj Des Revision Primary RTP Des AQCTF AQ Desc Phase CON CON CON CON CON CON CON CON CON CON	System: Name: scription: A Reason: A Reason: A Review: cription: Cription: A Review: cription: A Review: cription: C	Transit GGBHTD Ferry Golden Gate Br hull, interior, lit Update the fund 21-T01-002 Reviewed Exempt (40 CF CAP-SFO CAP-SFO CAP-SFO CAP-SFO CAP-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO FG-SFO	Mode: Ferry: y Major Components F ridge, Highway and Tr fe saving equipment, p ding plan to add \$1M in R 93.126) - Mass Tran Total 174,393 277,332 359,148 366,782 500,000 2,000,000 11,390,000 4,670,000 1,016,500 4,647,436 1,167,500 2,200,000	100% Rehab ansit District : Sy ropulsion and oth n 5337, \$367K in RTP Cycle sit - Rehabilitation <u>Prior</u> 174,393 277,332 359,148 - 500,000 2,000,000 11,390,000 4,670,000 - 2,109,022 1,167,500 2,200,000	vstemwide : Ferry er ferry componen 5307, \$2.5M in Fl e: PLANBAYARI on of transit vehicle FY 22/23 - - - - - - - - - - - - - - - - - - -	Rehab, replace m ts. 3P and \$980K in EA2050	uajor ferry compo Local funds	Purpose: M. nents such as naviga RTP Cost:	AINT_REHA Hwy I ation systems,	B:100% Rte: dry-dock,

End of Project MRN150014

					PROPOSE	D				
TIP ID:	: MRN19000	1	Revision: 2023-17	7	Version: 6	Stat	tus: ACCEPTED) CTI	PS ID: 206000	006539
Sponso	ring Agency:	Golden Gate Bri	idge, Highway and Tra	ansit District	In	plementing Age	ncy: Golden Gate	e Bridge, Highway	and Transit Di	strict
Trans.	System:	Transit	Mode:Ferry:	100%				Purpose: 1	EXPANSION:1	00%
Project	Name:	Golden Gate Fer	rry: New Vessel						Hwy	Rte:
Proj De	escription:		idge, Highway and Tra e from Larkspur and T			e a new, 500-passe	enger, high-speed	ferry vessel to co	ntinue to provid	e expanded
Revisio	n Reason:	Update the fund	ing plan to add \$2.5M	in FY23 FBP f	unds and \$635K in	FY23 Local funds	s reprogrammed f	rom MRN150014		
Primar	y RTP ID:	21-T11-094		RTP Cyc	le: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	F Review:	Review Pending	ŗ							
AQ Des	scription:	Non-Exempt (N	·							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	FBP-T5		2,538,414	-	2,538,414	-	-	-	-	-
CON	LCTOP-GG	RF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GG	RF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LO	CAL	634,604	-	634,604	-	-	-	-	-
CON	PFGP		5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP		15,880,049	-	-	-	-	-	15,880,049	-
CON	STA-REV		4,146,828	2,715,171	1,431,657	-	-	-	-	-
Total F	Funding		33,173,018	12,688,294	4,604,675	-	-	-	15,880,049	-
						_				
TID ID.	• MDN10000	1	Revision: 2023-00)	CURREN'		ACTIVE	CT	IDC ID. 20(00)	06520
	: MRN19000				Version: 5		tus: ACTIVE		IPS ID: 206000	
•	001	Transit	idge, Highway and Tra Mode: Ferry:		10	ipiementing Age	ncy: Golden Gale	Bridge, Highway	EXPANSION:1	
Project	System:	Golden Gate Fer		10070				r ur pose.	Hwv	
Proj De	escription:	Golden Gate Bri commute service	idge, Highway and Tra e from Larkspur and T	iburon to San F		e a new, 500-passo	enger, high-speed	ferry vessel to co	•	
	n Reason:	1	e - Update the funding	1						
	y RTP ID:	21-T11-094		RTP Cyc	le: PLANBAYAR	EA2050		RTP Cost:		
	escription:									
AQCTI	E Davierre	Review Pending	5							
AQ Des	scription:	Non-Exempt (N	/A) - N/A							
AQ Des Phase		1 、	/A) - N/A Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
<u> </u>	scription:	ce	,	Prior 466,407	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later -	Toll Credit
Phase	scription: Fund Sour	rce RF-POP	Total						Later - -	Toll Credit - -
Phase CON	scription: Fund Sour LCTOP-GG	rce RF-POP	Total 466,407	466,407					Later - -	Toll Credit - -
Phase CON CON	scription: Fund Sour LCTOP-GGI LCTOP-GGI	rce RF-POP	Total 466,407 3,606,716	466,407 3,606,716					Later - - 15,880,049	Toll Credit - - -
Phase CON CON CON	scription: Fund Sour LCTOP-GG LCTOP-GG PFGP	rce RF-POP	Total 466,407 3,606,716 5,900,000	466,407 3,606,716					- - -	Toll Credit - - -

End of Project MRN190001

					PROPOSE	D				
TIP ID:	NAP230201		Revision: 2023-17		Version: 2	Stat	tus: ACCEPTED	CTI	PS ID: 20650	000746
Sponsor	ing Agency:	Napa Valley Vine	Trail Coalition		Im	plementing Age	ncy: Napa County			
Trans. S	ystem:	Public Land Trail	Mode:Bike/Pe	d:100%				Purpose: I	EXPANSION: 1	00%
Project I	Name:	Napa Valley Vine	Trail - Yountville to S	t Helena					Hwy	Rte:
Proj Des	scription:	Napa County : Para	allel to Highway 29 fr	om Madison St	treet in Yountville	to Pratt Avenue	n St. Helena : Cons	truct multi-use p	ath	
Revision	Reason:		g plan to change the fu m FY25 to FY24, and					1 \$104K in FY24	Local funds, 1	eprogram
Primary	RTP ID:	21-T08-060		RTP Cycle	-	2		RTP Cost:		
RTP Des	scription:									
AOCTF	Review:	Reviewed								
AQ Desc			3.126) - Air Quality -	Bicycle and pe	destrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-	T6-23-CPFCDS-HI	4,000,000	-	-	4,000,000	-	-	-	-
PE	GENERAL F	TUND	518,242	-	-	518,242	-	-	-	-
ROW	GENERAL F	TUND	195,933	-	-	-	195,933	-	-	-
CON	RTP-LRP		25,282,000	-	-	-	-	-	25,282,000	-
Total F	unding		29,996,175	-	-	4,518,242	195,933	-	25,282,000	-
					CURREN	Г				
TIP ID:	NAP230201		Revision: 2023-07		Version: 1	Sta	tus: ACTIVE	CT	PS ID: 20650	000746
Sponsor	ring Agency:	Napa County			Im	plementing Age	ncy: Napa County			
Trans. S	ystem:	Public Land Trail	Mode: Bike/Pe	d:100%				Purpose: I	EXPANSION:1	00%
Project I	Name:		Trail - Yountville to S						Hwy	Rte:
Proj Des	scription:	Napa County : Para	allel to Highway 29 fr	om Madison St	treet in Yountville	to Pratt Avenue	in St. Helena : Cons	truct multi-use p	ath	
Revision	Reason:	Amend a new exer	npt project into the TI	P with \$3.2M i	n CPFCDS, \$610	K in Local, and \$	26M in RTP-LRP			
Primary	RTP ID:	21-T08-060		RTP Cycle	:			RTP Cost:		
•	scription:			·						
	Review:	Reviewed								
AQ Desc		Exempt (40 CFR 9	3.126) - Air Quality -	Bicycle and pe	destrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-	T6-23-CPFCDS-HI	3,195,933	-	-	-	3,195,933	-	-	-
PE	GENERAL F	TUND	414,067	-	-	-	414,067	-	-	-
ROW	GENERAL F	TUND	195,933	-	-	-	195,933	-	-	-
ROW	RTP-LRP		804,067	-	-	-	-	-	804,067	-
CON	RTP-LRP		25,282,000	-	-	-	-	-	25,282,000	-
Total F	unding		29,892,000	-	-	-	3,805,933	-	26,086,067	-

End of Project NAP230201

			(By	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: SCL190028		Revision: 2023-17		Version: 5	Sta	tus: ACCEPTED	CTIPS	S ID: 206000	06615
Sponsoring Agency:	San Jose			Im	plementing Age	ncy: San Jose			
Trans. System:	Local Road	Mode:Bike/Pe	d:100%				Purpose: SY	STMGMT:10	00%
Project Name:	Willow-Keyes C	omplete Streets Improve	ements					Hwy	Rte:
Proj Description:	San Jose : At var Class IV protecte	rious locations on the W ed bike lanes	'illow-Keyes c	orridor : Construc	et bicycle and ped	lestrian safety imp	rovements including	g road diets to	construct
Revision Reason:	Update the expar FY23 Local fund	nded project description ls to FY25	to clarify the	project locations ar	nd update the fund	ding plan to reprog	gram \$12.9M in FY2	23 ATP funds	and \$2.1M in
Primary RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR	. 93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
ENV SALESTAX	-MEASURE-SCL	1,062,631	1,062,631	-	_	_	-	-	
PSE SALESTAX	-MEASURE-SCL	3,472,461	3,472,461	-	-	-	-	-	
ROW SUPSALESTAX	-MEASURE-SCL	400,000	400,000	-	-	-	-	-	
CON ATP-REG-T	5-4-FED	12,926,000	-	-	-	12,926,000	-	-	
CON SALESTAX	-MEASURE-SCL	2,112,192	-	-	-	2,112,192	-	-	
Total Funding		19,973,284	4,935,092	-	-	15,038,192	-	-	-
				CURREN	Г				
TIP ID: SCL190028		Revision: 2023-00		Version: 4	Sta	atus: ACTIVE	CTIP	S ID: 206000	006615
Sponsoring Agency	San Jose			Im	plementing Age	ncy: San Jose			
Trans. System:	Local Road	Mode: Bike/Peo	l:100%			•	Purpose: SY	STMGMT:10	00%
Project Name:	Willow-Keves C	omplete Streets Improve	ements					Hwy	
Proj Description:		rious locations on the W		corridor : Construc	et bicycle and ped	lestrian safety imp	rovements including	•	
Revision Reason:	2023 TIP Update	e							
Primary RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:			-						
AQCTF Review:	Reviewed								
AQ Description:	Exempt (40 CFR	93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
	-MEASURE-SCL	1,062,631	1,062,631	-		_	_	-	
	-MEASURE-SCL	3,472,461	3,472,461	-	-	-	-	_	
ROW SUBALESTAX		400,000	400,000	-	-	-	-	_	
CON ATP-REG-T		12,926,000	-	12,926,000	-	-	-	-	
	-MEASURE-SCL	2,112,192	-	2,112,192	-	-	-	-	
		1 1 -		, , .					

End of Project SCL190028

-

-

-

15,038,192

19,973,284

4,935,092

Total Funding

(By Phase & Fund Source)

				(D)	PROPOSE	/				
тір іп.	SCL210015		Revision: 2023-17		Version: 3		tus: ACCEPTED	CTIPS ID	20600	006764
	ing Agency:	San Jose	Revision. 2023-17			plementing Age		CIIISID	20000	000704
Trans. S		Local Road	Mode:Bike/Pe	d·100%	111	ipiementing Age	ity. Sail Jose	Purpose: ENHA	NCEME	NT·100%
Project N	•		Quick Strike Improven					Turpose. ENTIA	Hwy	
	cription:		us locations in East San		hika houlavard cor	ridors that will pr	ovide safe and com	fortable connections to	•	
110j Des	cription.		many popular destinati			ndors that will pr	ovide sale and com		existing	and plained
Revision	Reason:	,	ng plan to add \$147K in		osed Earmark fun	ds with Toll Cred	its in lieu of match			
Primary	RTP ID:	21-T08-060		RTP Cvcl	e: PLANBAYAR	EA2050		RTP Cost:		
	cription:									
AQCTF	•	Review Pending								
AQ Desc		e	93.126) - Air Quality -	Bicvcle and p	edestrian facilities					
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	130,000	130,000	-	-	-	-	-	-
CON	EARMARK-	T5-RE	146,577	-	-	146,577	-	-	-	16,812
CON	STP-CRRSA	A	1,325,000	-	1,325,000	-	-	-	-	151,978
Total Fu	Inding		1,601,577	130,000	1,325,000	146,577	-	-	-	168,790
					CURREN	Г				
TIP ID:	SCL210015		Revision: 2023-00		Version: 2	Sta	tus: ACTIVE	CTIPS ID	: 20600	006764
Sponsor	ing Agency:	San Jose			Im	plementing Age	ncy: San Jose			
Trans. S	ystem:	Local Road	Mode: Bike/Peo	1:100%				Purpose: ENHAL	NCEME	NT:100%
Project N	Name:	En Movimiento -	Quick Strike Improven	nents					Hwy	Rte:
Proj Des	cription:		us locations in East San		bike boulevard cor	ridors that will pr	ovide safe and com	fortable connections to	existing	and planned
		,	many popular destinati							
Revision		-	- Update the funding p							
•	RTP ID:	21-T08-060		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
	cription:									
AQCTF AQ Desc		Review Pending Exempt (40 CFR	93.126) - Air Quality -	Bicycle and p	edestrian facilities					
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOO	CAL	130,000	130,000	-	-	-	-	-	-
CON	STP-CRRSA	A	1,325,000	-	1,325,000	-	-	-	-	151,978
Total Fu	Inding		1,455,000	130,000	1,325,000	-	-	-	-	151,978

End of Project SCL210015

			PROPOSED				
TIP ID: SF-110053		Revision: 2023-17	Version: 20	Status:	ACCEPTED	CTIPS ID:	20600005487
Sponsoring Agency:	Water Emergency	Transportation Authority (W	ETA) Implen	enting Agency	Water Emergend	y Transportation Aut	hority (WETA)
Trans. System:	Transit	Mode:Ferry:100%				Purpose: MAINT	_REHAB:100%
Project Name:	WETA: Replace I	Ferry Vessels					Hwy Rte:
Proj Description:	Water Emergency 25 years	Transportation Authority (W	ETA) : All existing ferry vess	els for WETA :	Replace vessels w	hen they reach the en	d of their useful life of
Revision Reason:	Update the fundin	g plan to reprogram \$1.2M in	FY22 5307 funds to FY23 533	7 funds and \$30	00K in FY22 Loca	l funds to FY23	
Primary RTP ID:	21-T01-002	RT	P Cycle: PLANBAYAREA2	50		RTP Cost:	
RTP Description:							
AQCTF Review:	Reviewed						
AQ Description:	Exempt (40 CFR	93.126) - Mass Transit - Purch	hase of new buses and rail cars	to replace existi	ng vehicles or for	minor expansions of	the fleet

-	•				1	e	1		
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	1064-T3-FERRY-D	1,117,346	1,117,346	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	749,345	749,345	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	14,868,858	14,868,858	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	21,157,300	21,157,300	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	19,958,399	19,958,399	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	11,449,600	11,449,600	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	5,560,000	5,560,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	15,306,920	15,306,920	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,198,901	-	1,198,901	-	-	-	-	-
CON	BT-RM1-2%-SBG	1,784,274	1,784,274	-	-	-	-	-	-
CON	FBP-T5	2,062,570	2,062,570	-	-	-	-	-	-
CON	GENERAL FUND	5,289,325	4,989,600	299,725	-	-	-	-	-
CON	OTHER LOCAL	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B-CTSGP	7,094,321	7,094,321	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	5,289,400	-	-	-	-	-	-
Total F	unding	148,460,626	146,962,000	1,498,626	-	-	-	-	-

					CURREN	Г				
TIP ID:	SF-110053		Revision: 2023-00)	Version: 19	Sta	tus: ACTIVE	CTII	PS ID: 206000	05487
Sponso	<mark>ring Agency:</mark> Wa	ater Emergency	Transportation Auth	nority (WETA)	Im	plementing Age	ncy: Water Emerg	gency Transportatio	n Authority (V	VETA)
Trans. S	System: Tra	ansit	Mode: Ferry:	100%				Purpose: M	AINT_REHA	B:100%
Project	Name: WI	ETA: Replace Fe	erry Vessels						Hwy	Rte:
Ū	25	years	Transportation Auth	nority (WETA) :	All existing ferry	vessels for WET	A : Replace vesse	ls when they reach	the end of thei	r useful life o
Revision	Reason: 202	23 TIP Update								
Primary	RTP ID: 21-	-T01-002		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review: Re	viewed								
AQ Des	cription: Ex	empt (40 CFR 9	3.126) - Mass Trans	sit - Purchase of	new buses and rail	cars to replace ex	cisting vehicles or	for minor expansio	ons of the fleet	
Phase	Fund Source		Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	1064-T3-FERRY	-D	1,117,346	1,117,346	-	-	-	-	-	-
CON	5307-T3-CAP-SF	O	749,345	749,345	-	-	-	-	-	-
CON	5307-T4-13-CAP	-SFO	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5-18-CAP	-SFO	14,868,858	14,868,858	-	-	-	-	-	-
CON	5307-T5-21-CAP	-SFO	21,157,300	21,157,300	-	-	-	-	-	-
CON	5307-T6-22-CAP	-SFO	21,157,300	21,157,300	-	-	-	-	-	-
CON	5337-T4-14-FG-8	SFO	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5-16-FG-8	SFO	11,449,600	11,449,600	-	-	-	-	-	-
CON	5337-T5-18-FG-8	SFO	5,560,000	5,560,000	-	-	-	-	-	-
CON	5337-T5-19-FG-S	SFO	15,306,920	15,306,920	-	-	-	-	-	-
CON	BT-RM1-2%-SB	G	1,784,274	1,784,274	-	-	-	-	-	-
CON	FBP-T5		2,062,570	2,062,570	-	-	-	-	-	-
CON	GENERAL FUN	D	5,289,325	5,289,325	-	-	-	-	-	-
CON	OTHER LOCAL		6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP		5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B-CTSG	P	7,094,321	7,094,321	-	-	-	-	-	-
CON	SALESTAX-ME	ASURE-ALA	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV		5,289,400	5,289,400	-	-	-	-	-	-
Total F	unding		148,460,626	148,460,626	-	-	_	_		

End of Project SF-110053

					PROPOSE	2 D				
TIP ID:	SF-190006		Revision: 2023-17		Version: 7	Statu	IS: ACCEPTED	CTIPS	ID: 20600	006637
Sponsor	ing Agency:	Treasure Island	Mobility Management Ag	gency	In	nplementing Agen	cy: Treasure Islan	d Mobility Manage	ement Agenc	у
Trans. S	System:	Transit	Mode:Ferry:100	0%				Purpose: EX	PANSION:1	00%
Project	Name:	Treasure Island	Ferry Terminal Landside	Imprvmnts					Hwy	Rte:
Proj De	scription:	San Francisco C	City/County : On Treasure	e Island at the	new Treasure Isla	and Intermodal Terr	ninal : Construct	land-side improven	nents	
Revision	n Reason:	Update the fund	ling plan to reprogram \$2.	8M in FBD f	unds and \$700K in	n AHSC funds from	FY23 to FY24			
Primary	RTP ID:	21-T10-092		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTE	Review:	Review Pending	5							
AQ Des	cription:	Exempt (40 CFI	R 93.126) - Mass Transit -	- Construction	n of small passeng	er shelters and info	rmation kiosks			
Phase	Fund Sour	·ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AHSC-4-GG	RF	50,000	-	50,000	-	-	-	-	-
PE	FBD-T4-12-	DISC	200,000	-	200,000	-	-	-	-	-
CON	AHSC-4-GG	RF	700,000	-	-	700,000	-	-	-	-
CON	FBD-T4-12-	DISC	2,800,000	-	-	2,800,000	-	-	-	-
Total F	unding		3,750,000	-	250,000	3,500,000	-	-	-	-
_					CURREN	Т				
	SF-190006		Revision: 2023-03		Version: 6	Stat	us: ACTIVE		S ID: 206000	
Sponso	ring Agency	: Treasure Island	Mobility Management Ag		Version: 6					
	ring Agency	Transit	Mobility Management Ag Mode: Ferry:100)%	Version: 6	Stat			ement Agenc	у
Sponso Trans. S Project	ring Agency System: Name:	Transit Treasure Island	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside)% Imprvmnts	Version: 6 In	Stat nplementing Agen	cy: Treasure Islan	d Mobility Manage Purpose: EX	ement Agenc PANSION:1 Hwy	y 00%
Sponso Trans. S Project	ring Agency System:	Transit Treasure Island	Mobility Management Ag Mode: Ferry:100)% Imprvmnts	Version: 6 In	Stat nplementing Agen	cy: Treasure Islan	d Mobility Manage Purpose: EX	ement Agenc PANSION:1 Hwy	y 00%
Sponso Trans. S Project Proj De	ring Agency System: Name:	Transit Treasure Island San Francisco C Update the fund	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside)% Imprvmnts e Island at the 00K in FBD f	Version: 6 In new Treasure Isla rom CON to PE, r	Stat nplementing Agen and Intermodal Terr	cy: Treasure Islan	id Mobility Manage Purpose: EX land-side improven	ement Agenc PANSION:1 Hwy nents	y 00% Rte:
Sponso Trans. S Project Proj De Revision	ring Agency System: Name: scription:	Transit Treasure Island San Francisco C Update the fund	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10	0% Imprvmnts e Island at the 00K in FBD f om FY22 to F	Version: 6 In new Treasure Isla rom CON to PE, r	Stat nplementing Agen and Intermodal Terr remove \$581K from	cy: Treasure Islan ninal : Construct	id Mobility Manage Purpose: EX land-side improven	ement Agenc PANSION:1 Hwy nents	y 00% Rte:
Sponso Trans. S Project Proj De Revision Primary	ring Agency System: Name: scription: n Reason:	Transit Treasure Island San Francisco C Update the fund (through TIDA)	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10	0% Imprvmnts e Island at the 00K in FBD f om FY22 to F	Version: 6 In new Treasure Isla rom CON to PE, r Y23.	Stat nplementing Agen and Intermodal Terr remove \$581K from	cy: Treasure Islan ninal : Construct	d Mobility Manage Purpose: EX land-side improven ange the fund sourc	ement Agenc PANSION:1 Hwy nents	y 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De	ring Agency System: Name: scription: n Reason: y RTP ID:	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 and reprogram funds fro	9% Imprvmnts e Island at the 00K in FBD f m FY22 to F RTP Cycl	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR	Stat nplementing Agen and Intermodal Terr remove \$581K from REA2050	cy: Treasure Islan ninal : Construct Local Match, cha	d Mobility Manage Purpose: EX land-side improven ange the fund sourc	ement Agenc PANSION:1 Hwy nents	y 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID: escription:	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 and reprogram funds fro	9% Imprvmnts e Island at the 00K in FBD f m FY22 to F RTP Cycl	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR	Stat nplementing Agen and Intermodal Terr remove \$581K from REA2050	cy: Treasure Islan ninal : Construct Local Match, cha	d Mobility Manage Purpose: EX land-side improven ange the fund sourc	ement Agenc PANSION:1 Hwy nents	y 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF	ring Agency System: Name: scription: n Reason: y RTP ID: escription: 7 Review:	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending Exempt (40 CFI	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 and reprogram funds fro	9% Imprvmnts e Island at the 00K in FBD f m FY22 to F RTP Cycl	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR	Stat nplementing Agen and Intermodal Terr remove \$581K from REA2050	cy: Treasure Islan ninal : Construct Local Match, cha	d Mobility Manage Purpose: EX land-side improven ange the fund sourc	ement Agenc PANSION:1 Hwy nents	y 00% Rte:
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE	ring Agency System: Name: scription: n Reason: y RTP ID: scription: review: cription:	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending Exempt (40 CFI	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 and reprogram funds fro g R 93.126) - Mass Transit -	9% Imprvmnts e Island at the 00K in FBD f om FY22 to F RTP Cycl - Construction	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR n of small passeng	Stat nplementing Agen and Intermodal Terr remove \$581K from EA2050 er shelters and info	cy: Treasure Islan ninal : Construct Local Match, cha rmation kiosks	nd Mobility Manage Purpose: EX land-side improven ange the fund source RTP Cost:	ement Agenc PANSION:1 Hwy nents e from Local	y 00% Rte: to AHSC
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE	ring Agency System: Name: scription: n Reason: y RTP ID: scription: T Review: cription: Fund Sour AHSC-4-GG FBD-T4-12-	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending Exempt (40 CFI rce IRF DISC	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 , and reprogram funds fro g R 93.126) - Mass Transit - <u>Total</u> 50,000 200,000	9% Imprvmnts e Island at the 00K in FBD f om FY22 to F RTP Cycl - Construction	Version: 6 In new Treasure Isla from CON to PE, r Y23. e: PLANBAYAR n of small passeng FY 22/23	Stat nplementing Agen and Intermodal Terr remove \$581K from EA2050 er shelters and info	cy: Treasure Islan ninal : Construct Local Match, cha rmation kiosks	nd Mobility Manage Purpose: EX land-side improven ange the fund source RTP Cost:	ement Agenc PANSION:1 Hwy nents e from Local	y 00% Rte: to AHSC
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des Phase PE PE CON	ring Agency System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: Fund Sour AHSC-4-GG FBD-T4-12- AHSC-4-GG	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending Exempt (40 CFI rce IRF DISC IRF	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 , and reprogram funds fro g R 93.126) - Mass Transit - Total 50,000 200,000 700,000	9% Imprvmnts e Island at the 00K in FBD f om FY22 to F RTP Cycl - Construction	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR n of small passeng FY 22/23 50,000 200,000 700,000	Stat nplementing Agen and Intermodal Terr remove \$581K from EA2050 er shelters and info	cy: Treasure Islan ninal : Construct Local Match, cha rmation kiosks	nd Mobility Manage Purpose: EX land-side improven ange the fund source RTP Cost:	ement Agenc PANSION:1 Hwy nents e from Local	y 00% Rte: to AHSC
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PE PE PE CON CON	ring Agency System: Name: scription: n Reason: y RTP ID: scription: rescription: Review: cription: Fund Sour AHSC-4-GG FBD-T4-12- AHSC-4-GG FBD-T4-12-	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending Exempt (40 CFI rce IRF DISC IRF	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 , and reprogram funds fro g R 93.126) - Mass Transit - <u>Total</u> 50,000 200,000	9% Imprvmnts e Island at the 00K in FBD f om FY22 to F RTP Cycl - Construction	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR n of small passeng FY 22/23 50,000 200,000	Stat nplementing Agen and Intermodal Terr remove \$581K from EA2050 er shelters and info	cy: Treasure Islan ninal : Construct Local Match, cha rmation kiosks	nd Mobility Manage Purpose: EX land-side improven ange the fund source RTP Cost:	ement Agenc PANSION:1 Hwy nents e from Local	y 00% Rte: to AHSC
Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PE PE PE CON CON	ring Agency System: Name: scription: n Reason: y RTP ID: scription: 7 Review: cription: Fund Sour AHSC-4-GG FBD-T4-12- AHSC-4-GG	Transit Treasure Island San Francisco C Update the fund (through TIDA) 21-T10-092 Review Pending Exempt (40 CFI rce IRF DISC IRF	Mobility Management Ag Mode: Ferry:100 Ferry Terminal Landside City/County : On Treasure ling plan to reprogram \$10 , and reprogram funds fro g R 93.126) - Mass Transit - Total 50,000 200,000 700,000	9% Imprvmnts e Island at the 00K in FBD f om FY22 to F RTP Cycl - Construction	Version: 6 In new Treasure Isla rom CON to PE, r Y23. e: PLANBAYAR n of small passeng FY 22/23 50,000 200,000 700,000	Stat nplementing Agen and Intermodal Terr remove \$581K from EA2050 er shelters and info	cy: Treasure Islan ninal : Construct Local Match, cha rmation kiosks	nd Mobility Manage Purpose: EX land-side improven ange the fund source RTP Cost:	ement Agenc PANSION:1 Hwy nents e from Local	y 00% Rte: to AHSC

End of Project SF-190006

(By Phase & Fund Source)

				(By	Phase & Fund	Source)							
					PROPOSE	D							
FIP ID:	SOL170013		Revision: 2023-17		Version: 10	Sta	tus: ACCEPTED	CTIF	S ID: 20600	006471			
Sponsor	ing Agency:	Vacaville			Im	plementing Age	ncy: Vacaville						
Trans. S	ystem:	Local Road	Mode: Auto: 70	0% Bike/Ped:	15% Bus:15%			Purpose: SYSTMGMT:100%					
Project 1	Name:	Vaca Valley/I505	Vaca Valley/I505 Multimodal Improvements Hwy Rte										
	scription:	Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I- connecting to existing facilities and ADA improvements Update the funding plan to add \$4M in FY25 CPFCDS funds and reprogram \$4M in Local funds from FY24 to FY25											
Revision	Reason:	Update the fundin	g plan to add \$4M in l	FY25 CPFCDS	funds and reprogr	am \$4M in Local	funds from FY24	to FY25					
rimary	RTP ID:	21-T07-056		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:					
tTP De	scription:												
-	Review: cription:	Review Pending	93.127) - Intersection	channelization	projects								
Phase	Fund Sour	1 \	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Crea			
ENV	PRIVATE-D	DEV-FEE	1,000,000	1,000,000	-	-	-	-	-				
PSE	PRIVATE-D	DEV-FEE	2,000,000	2,000,000	-	-	-	-	-				
ROW	PRIVATE-D	DEV-FEE	50,000	50,000	-	-	-	-	-				
CON	CMAQ-T5-0	OBAG2-CO	250,000	-	-	250,000	-	-	-				
CON		-T6-23-CPFCDS-HI	4,000,000	-	-	-	4,000,000	-	-				
CON	PRIVATE-D	DEV-FEE	7,000,000	-	-	3,000,000	4,000,000	-	-				
CON	RTP-LRP		2,000,000	-	-	-	-	-	2,000,000				
Fotal F	unding		16,300,000	3,050,000	-	3,250,000	8,000,000	-	2,000,000				
					CURREN	<u>Г</u>							
TP ID:	SOL170013		Revision: 2023-16		Version: 9	Sta	tus: ACTIVE	CTI	PS ID: 20600	006471			
Sponso	ring Agency	: Vacaville			Im	plementing Age	ncy: Vacaville						
rans. S	ystem:	Local Road	Mode: Auto:70)%				Purpose: S	YSTMGMT:1	00%			
Ū	Name: scription: Reason:	Vacaville : On Vacavi	Multimodal Improver aca Valley Parkway at sting facilities and AD. g plan to reprogram \$2	E Monte Vista A improvemen	ts	-		uct bicycle/pedes	Hwy trian facilities				
rimary	RTP ID:	21-T07-056	5 pian to reprogram 9.		e: PLANBAYAR		cui fundo to 1 124	RTP Cost:					

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	250,000	-	-	250,000	-	-	-	-
CON	PRIVATE-DEV-FEE	7,000,000	-	-	7,000,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total F	unding	12,300,000	3,050,000	-	7,250,000	-	-	2,000,000	-

End of Project SOL170013

(By Phase & Fund Source)

					PROPOSE	D				
TIP ID:	SOL210007		Revision: 2023-17		Version: 3	Statu	s: ACCEPTED	CTIPS ID:	206000	006836
Sponsor	ring Agency:	Vallejo			In	plementing Agenc	y: Vallejo			
Trans. S	System:	Transit	Mode:Ferry:70	% Bike/Ped:	15% Bus:15%			Purpose: SYSTM	GMT:1	00%
Project	Name:	Vallejo Ferry Mob	ility Hub Improvemen	t					Hwy	Rte: 29
,	scription:	wayfinding, shelte	red waiting areas, park	ing and charg	ing for electric mi	cro-mobility vehicle	es, fix-it station, p	bility hub improvements arking, security, and sit	e refresh	1
Revision	n Reason:	Review	g plan to reprogram \$2		-	•	project location d	lescription consistent w	ith Caltr	ans Field
Primary	y RTP ID:	21-EN09-132		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTF	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	93.126) - Mass Transit	- Construction	n of small passenge	er shelters and infor	mation kiosks			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL F	FUND	26,000	26,000	-	-	-	-	-	-
1 · ·					_	-	-	22,940		
CON		BAG2-REG-CI	200,000	-	-	200,000				22,9.10
CON		BAG2-REG-CI	200,000 226,000	- 26,000	-	200,000	-	-	-	22,940
CON	CMAQ-T5-0	DBAG2-REG-CI	· · · · · · · · · · · · · · · · · · ·	26,000	-	200,000	-	-	-	,
CON	CMAQ-T5-0	BAG2-REG-CI	· · · · · · · · · · · · · · · · · · ·	26,000	CURREN	200,000	-	-	-	,
CON Total F	CMAQ-T5-0	BAG2-REG-CI	· · · · · · · · · · · · · · · · · · ·	26,000	CURREN' Version: 2	200,000 T	- IS: ACTIVE	- CTIPS ID	-	22,940
CON Total F TIP ID:	CMAQ-T5-O ' unding		226,000	26,000	Version: 2	200,000 T		- CTIPS ID	: 206000	22,940
CON Total F TIP ID: Sponso Trans. S	CMAQ-T5-0 'unding SOL210007 ring Agency: System:	Vallejo Transit	226,000 Revision: 2023-00 Mode: Ferry:70	%	Version: 2	200,000 T Statu		- CTIPS ID Purpose: SYSTM	GMT:1	22,940 006836 00%
CON Total F TIP ID: Sponso Trans. S Project	CMAQ-T5-0 'unding SOL210007 ring Agency: System: Name:	Vallejo Transit Vallejo Ferry Mob	226,000 Revision: 2023-00 Mode: Ferry:70 ility Hub Improvemen	% t	Version: 2 In	200,000 T Statu plementing Agence	y: Vallejo	Purpose: SYSTM	GMT:1 Hwy	22,940 006836 00% Rte: 29
CON Total F TIP ID: Sponso Trans. S Project Proj Des	CMAQ-T5-0 'unding SOL210007 ring Agency: System:	Vallejo Transit Vallejo Ferry Mob Vallejo : In and an parking and chargi	226,000 Revision: 2023-00 Mode: Ferry:70 ility Hub Improvemen	% t 7 Terminal : I	Version: 2 In mplement mobility	200,000 T Statu pplementing Agence y hub improvements	y: Vallejo s such as signage a		GMT:1 Hwy	22,940 006836 00% Rte: 29
CON Total F TIP ID: Sponso: Trans. S Project Proj Des Revisior	CMAQ-T5-0 'unding SOL210007 ring Agency: System: Name: scription: n Reason:	Vallejo Transit Vallejo Ferry Mob Vallejo : In and ar parking and chargi 2023 TIP Update	226,000 Revision: 2023-00 Mode: Ferry:70 ^o ility Hub Improvemen round the Vallejo Ferry	% t 7 Terminal : I nobility vehicl	Version: 2 In mplement mobility les, fix-it station, p	200,000 T Statu plementing Agence y hub improvements parking, security, and	y: Vallejo s such as signage a	Purpose: SYSTM and wayfinding, shelter	GMT:1 Hwy	22,940 006836 00% Rte: 29
CON Total F TIP ID: Sponso Trans. S Project Proj Des Revision Primary	CMAQ-T5-O 'unding SOL210007 ring Agency: System: Name: scription: n Reason: y RTP ID:	Vallejo Transit Vallejo Ferry Mob Vallejo : In and an parking and chargi	226,000 Revision: 2023-00 Mode: Ferry:70 ^o ility Hub Improvemen round the Vallejo Ferry	% t 7 Terminal : I nobility vehicl	Version: 2 In mplement mobility	200,000 T Statu plementing Agence y hub improvements parking, security, and	y: Vallejo s such as signage a	Purpose: SYSTM	GMT:1 Hwy	22,940 006836 00% Rte: 29
CON Total F TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF	CMAQ-T5-0 'unding SOL210007 ring Agency: System: Name: scription: n Reason:	Vallejo Transit Vallejo Ferry Mob Vallejo : In and at parking and chargi 2023 TIP Update 21-EN09-132 Review Pending	226,000 Revision: 2023-00 Mode: Ferry:70 ^o ility Hub Improvemen round the Vallejo Ferry	% t 7 Terminal : H nobility vehicl RTP Cycl	Version: 2 In mplement mobility les, fix-it station, p e: PLANBAYAR	200,000 T Statu aplementing Agence y hub improvements barking, security, and EA2050	y: Vallejo s such as signage a d site refresh	Purpose: SYSTM and wayfinding, shelter	GMT:1 Hwy	22,940 006836 00% Rte: 29
CON Total F TIP ID: Sponso Trans. S Project Proj Des Revisior Primary RTP De AQCTF	CMAQ-T5-O 'unding SOL210007 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review:	Vallejo Transit Vallejo Ferry Mob Vallejo : In and at parking and chargi 2023 TIP Update 21-EN09-132 Review Pending Exempt (40 CFR 5	226,000 Revision: 2023-00 Mode: Ferry:70' ility Hub Improvemen round the Vallejo Ferry ng for electric micro-n	% t 7 Terminal : H nobility vehicl RTP Cycl	Version: 2 In mplement mobility les, fix-it station, p e: PLANBAYAR	200,000 T Statu aplementing Agence y hub improvements barking, security, and EA2050	y: Vallejo s such as signage a d site refresh	Purpose: SYSTM and wayfinding, shelter	GMT:1 Hwy	22,940 006836 00% Rte: 29
CON Total F TIP ID: Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Des	CMAQ-T5-O 'unding SOL210007 ring Agency: System: Name: scription: n Reason: y RTP ID: scription: F Review: cription:	Vallejo Transit Vallejo Ferry Mob Vallejo : In and ar parking and chargi 2023 TIP Update 21-EN09-132 Review Pending Exempt (40 CFR 9 ce	226,000 Revision: 2023-00 Mode: Ferry:70' ility Hub Improvemen round the Vallejo Ferry ng for electric micro-n 93.126) - Mass Transit	% t 7 Terminal : I nobility vehic RTP Cycl - Construction	Version: 2 In mplement mobility les, fix-it station, p e: PLANBAYAR n of small passenge	200,000 T Statu plementing Agence y hub improvements arking, security, and EA2050 er shelters and infor	y: Vallejo s such as signage a d site refresh mation kiosks	Purpose: SYSTM and wayfinding, shelter RTP Cost:	GMT:10 Hwy ed waitin	22,940 006836 00% Rte: 29 ng areas,
CON Total F TIP ID: Sponso Trans. S Project Proj Des Revision Primary RTP De AQCTF AQ Deso Phase	CMAQ-T5-O 'unding SOL210007 ring Agency: System: Name: scription: n Reason: y RTP ID: escription: F Review: cription: Fund Source GENERAL F	Vallejo Transit Vallejo Ferry Mob Vallejo : In and ar parking and chargi 2023 TIP Update 21-EN09-132 Review Pending Exempt (40 CFR 9 ce	226,000 Revision: 2023-00 Mode: Ferry:70' ility Hub Improvemen round the Vallejo Ferry ng for electric micro-n 93.126) - Mass Transit Total	% t 7 Terminal : 1 nobility vehicl RTP Cycl - Construction Prior	Version: 2 In mplement mobility les, fix-it station, p e: PLANBAYAR n of small passenge	200,000 T Statu splementing Agence y hub improvements varking, security, and EA2050 er shelters and infor FY 23/24	y: Vallejo s such as signage a d site refresh mation kiosks FY 24/25	Purpose: SYSTM and wayfinding, shelter RTP Cost:	GMT:10 Hwy ed waitin	22,940 006836 00% Rte: 29 ng areas,

End of Project SOL210007

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: VAR190001		Revision: 2023-17	7	Version: 10		tus: ACCEPTED	CTIPS ID	20600	006552
Sponsoring Agency:	Caltrans			In	nplementing Age	ncy: Caltrans			
Trans. System:	State Highway	Mode: Auto:	100%			·	Purpose: MAIN	r Reha	B:100%
Project Name:		Rehab State Hwy Sy	ys - SHOPP Mind	or			·	Hwy	Rte:
Proj Description:		Bay,Peninsula,SF Bay istent with 40 CFR Pa				Pavement Resurf/F	Rehab State Hwy System	n - SHOI	PP Minor.
Revision Reason:	Update the funding	ng plan and back-up l	listing to reflect t	he latest informati	ion from Caltrans	including the addit	ion of \$9.2M in SHOPF	funds	
Primary RTP ID:	21-T01-006		RTP Cycle	e: PLANBAYAR	EA2050		RTP Cost:		
RTP Description:									
AOCTF Review:	Review Pending								
AQ Description:	e	93.126) - Safety - Pa	wement resurfaci	ing and/or rehabili	tation				
Phase Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
			50 500 000	12,671,000	9,210,000	-	-	-	
CON AC-STATE-	SHOPP	81,479,000	59,598,000	12,071,000	2,210,000				
CON AC-STATE-: Total Funding	SHOPP	81,479,000 81,479,000	59,598,000 59,598,000	12,671,000	9,210,000	-	-	-	
Total Funding			59,598,000		9,210,000 T	- ntus: ACTIVE	- CTIPS ID	- : 20600	006552
Total Funding TIP ID: VAR190001		81,479,000	59,598,000	12,671,000 CURREN Version: 9	9,210,000 T		- CTIPS ID	: 20600	006552
Total Funding TIP ID: VAR190001 Sponsoring Agency:	: Caltrans State Highway	81,479,000 Revision: 2023-0 Mode: Auto:	59,598,000 1 100%	12,671,000 CURREN Version: 9 In	9,210,000 T Sta		- CTIPS ID Purpose: MAIN		
Total Funding TIP ID: VAR190001 Sponsoring Agency: Trans. System: Project Name:	: Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi	81,479,000 Revision: 2023-0 Mode: Auto: //Rehab State Hwy Sy Bay,Peninsula,SF Bay istent with 40 CFR Pa	59,598,000 1 100% ys - SHOPP Mino 7 Area,South Bay art 93.126 Exemp	12,671,000 CURREN' Version: 9 In or : Various Locatio pt Tables 2 and Ta	9,210,000 T str nplementing Age ons Regionwide : ible 3 categories	ncy: Caltrans Pavement Resurf/F	Purpose: MAIN Rehab State Hwy System	[_REHA Hwy n - SHOI	B:100% Rte: PP Minor.
Total Funding TIP ID: VAR190001 Sponsoring Agency: Trans. System: Project Name: Proj Description:	: Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi	81,479,000 Revision: 2023-0 Mode: Auto: //Rehab State Hwy Sy Bay,Peninsula,SF Bay istent with 40 CFR Pa	59,598,000 1 100% ys - SHOPP Mino 7 Area,South Bay art 93.126 Exemp	12,671,000 CURREN' Version: 9 In or : Various Locatio pt Tables 2 and Ta	9,210,000 T str nplementing Age ons Regionwide : ible 3 categories	ncy: Caltrans Pavement Resurf/F	Purpose: MAIN	[_REHA Hwy n - SHOI	B:100% Rte: PP Minor.
Total Funding TIP ID: VAR190001 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason:	: Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi	81,479,000 Revision: 2023-0 Mode: Auto: //Rehab State Hwy Sy Bay,Peninsula,SF Bay istent with 40 CFR Pa	59,598,000 59,598,000 1 1 100% ys - SHOPP Mino y Area,South Bay art 93.126 Exemp listing based on t	12,671,000 CURREN' Version: 9 In or : Various Locatio pt Tables 2 and Ta	9,210,000 T str nplementing Age ons Regionwide : bble 3 categories on from Caltrans	ncy: Caltrans Pavement Resurf/F	Purpose: MAIN Rehab State Hwy System	[_REHA Hwy n - SHOI	B:100% Rte: PP Minor.
	: Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi Update the fundir	81,479,000 Revision: 2023-0 Mode: Auto: //Rehab State Hwy Sy Bay,Peninsula,SF Bay istent with 40 CFR Pa	59,598,000 59,598,000 1 1 100% ys - SHOPP Mino y Area,South Bay art 93.126 Exemp listing based on t	12,671,000 CURREN Version: 9 In or · · Various Locatio pt Tables 2 and Ta he latest informati	9,210,000 T str nplementing Age ons Regionwide : bble 3 categories on from Caltrans	ncy: Caltrans Pavement Resurf/F	Purpose: MAIN Rehab State Hwy System val of \$797K in SHOPI	[_REHA Hwy n - SHOI	B:100% Rte: PP Minor.
Total Funding TIP ID: VAR190001 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	: Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi Update the fundir 21-T01-006 Review Pending	81,479,000 Revision: 2023-0 Mode: Auto: (7Rehab State Hwy Sy Bay,Peninsula,SF Bay istent with 40 CFR Pa ng plan and back-up l	59,598,000 59,598,000 1 100% ys - SHOPP Mino y Area,South Bay art 93.126 Exemp listing based on t RTP Cycle	12,671,000 CURREN Version: 9 In or : Various Locatio pt Tables 2 and Ta he latest informati e: PLANBAYAR	9,210,000 T str nplementing Age ons Regionwide : bble 3 categories on from Caltrans EA2050	ncy: Caltrans Pavement Resurf/F	Purpose: MAIN Rehab State Hwy System val of \$797K in SHOPI	[_REHA Hwy n - SHOI	B:100% Rte: PP Minor.
Total Funding TIP ID: VAR190001 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi Update the fundir 21-T01-006 Review Pending Exempt (40 CFR	81,479,000 Revision: 2023-0 Mode: Auto: Where the two systems of two systems	59,598,000 59,598,000 1 100% ys - SHOPP Mino y Area,South Bay art 93.126 Exemp listing based on t RTP Cycle	12,671,000 CURREN Version: 9 In or : Various Locatio pt Tables 2 and Ta he latest informati e: PLANBAYAR	9,210,000 T str nplementing Age ons Regionwide : bble 3 categories on from Caltrans EA2050	ncy: Caltrans Pavement Resurf/F	Purpose: MAIN Rehab State Hwy System val of \$797K in SHOPI	[_REHA Hwy n - SHOI	B:100% Rte: PP Minor.
Total Funding TIP ID: VAR190001 Sponsoring Agency: Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	: Caltrans State Highway GL: Pvmt Resurf East Bay,North B Projects are consi Update the fundin 21-T01-006 Review Pending Exempt (40 CFR ce	81,479,000 Revision: 2023-0 Mode: Auto: Mode: Auto: (7Rehab State Hwy Sy Bay,Peninsula,SF Bay istent with 40 CFR Pa ng plan and back-up l .93.126) - Safety - Pa	59,598,000 59,598,000 1 100% ys - SHOPP Mino y Area,South Bay art 93.126 Exemp listing based on t RTP Cycle wement resurfaci	12,671,000 CURREN' Version: 9 In or ·: Various Locatio pt Tables 2 and Ta he latest informati e: PLANBAYAR ing and/or rehabili	9,210,000 T Stanplementing Age ons Regionwide : uble 3 categories on from Caltrans EA2050 tation	ncy: Caltrans Pavement Resurf/F including the remo	Purpose: MAIN Rehab State Hwy System val of \$797K in SHOPI RTP Cost:	Γ_REHA Hwy n - SHOI P-Minor :	B:100% Rte: P Minor. ùnds

End of Project VAR190001

(By Phase & Fund Source)

					PROPOSE	/				
TIP ID:	VAR210004	4	Revision: 2023-17	,	Version: 4		us: ACCEPTED	СТ	IPS ID: 20600	006799
Sponsor	ing Agency:	Metropolitan Tran	sportation Commissi	ion (MTC)	In	nplementing Agen	cy: Caltrans			
Trans. S	System:	State Highway	Mode: Auto: 9	95% Bus:5%				Purpose:	EXPANSION:1	00%
Project 1	Name:	SR 37 Interim Pro	ject - Sears Point to I	Mare Island					Hwy	Rte: 37
Proj Des	scription:	Solano County,So	noma County : SR-3	37 between the Se	ears Point/SR 121	l, and Mare Island	: Implement a hig	gh occupancy ve	hicle (HOV) lan	e, implement
·	•	tolling.	·				1			
Revision	n Reason:	Update Implement	ting Agency from M	TC to Caltrans						
Primary	RTP ID:	21-T06-035		RTP Cycle	: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Reviewed								
AQ Dese	cription:	Non-Exempt (N/A	() - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	ł	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEE	DERAL	17,000,000	-	17,000,000	-	-	-	-	-
PE	OTHER STA	ATE	3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STA	ATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP		62,000,000	-	-	-	-	-	62,000,000	-
ROW_SU	UPSTP-T6-OBA	AG3-REG-MSOP	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP		325,000,000	-	-	-	-	-	325,000,000	-
CON	STP-T6-OBA	AG3-REG-MSOP	9,000,000	-	-	-	-	-	9,000,000	1,032,300
Total F	unding		430,000,000	3,000,000	31,000,000	-	-	-	396,000,000	1,147,000
					CURREN	т				
тір іп,	VAR210004	1	Revision: 2023-01		Version: 3		tus: ACTIVE	CI	TPS ID: 20600	06799
			sportation Commissi			nplementing Agen				
-		-	-			inprementing Agen	icy. Metropolitali		EXPANSION:1	
Trans. S	•	State Highway	Mode: Auto:9					rurpose:		
Project 1		•	ject - Sears Point to I		D : ((CD 12)	1 1 1 1 1	x 1 / 1'	1	•	Rte: 37
Proj Des	scription:	tolling.	noma County : SR-3	3 / between the So	ears Point/SR 121	, and Mare Island	: Implement a hig	gn occupancy ve	nicle (HOV) lan	e, implement
Revision	n Reason:		g plan to add \$17M i Bridge Tolls from F				Y27 CON STP, r	eprogram RTP-I	RP between ph	ases,
Primary	RTP ID:	21-T06-035	0		PLANBAYAR			RTP Cost:		
RTP De	scription:									
AOCTF	Review:	Reviewed								
AQ Des	cription:	Non-Exempt (N/A	x) - N/A							
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	2	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEE	DERAL	17,000,000	-	17,000,000	-	-	-	-	-
PE	OTHER STA		3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STA	ATE	5,000,000	-	5,000,000	-	-	-	-	-
	RTP-LRP		62,000,000	-	-	-	-	-	62,000,000	-
ROW					1,000,000	_	-	-	-	
	UPSTP-T6-OBA	AG3-REG-MSOP	1,000,000	-	1,000,000					114,700
	UPSTP-T6-OBA RTP-LRP	AG3-REG-MSOP	1,000,000 325,000,000	-	-	-	-	-	325,000,000	- 114,700
ROW_SU	RTP-LRP	AG3-REG-MSOP AG3-REG-MSOP		-	-	-	-	-	325,000,000 9,000,000	114,700 - 1,032,300
ROW_SU CON	RTP-LRP STP-T6-OBA		325,000,000	3,000,000	31,000,000		- - -	- -		-

End of Project VAR210004

	TIP Revision Summary											
	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit					
Current:	\$200,519,763	\$101,622,672	\$9,784,274	\$471,526,190	\$783,452,899	\$81,373,902	\$1,321,918					
Proposed:	\$205,470,407	\$110,832,672	\$9,784,274	\$470,826,298	\$796,913,651	\$97,762,347	\$1,338,730					
Delta:	\$4,950,644	\$9,210,000	\$0	-\$699,892	\$13,460,752	\$16,388,445	\$16,812					

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – SHOPP Minor (TIP ID- VAR190001)

Last updated with TIP Revision 2023-17

2023-24 Minor A Project Lis District 4

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27- 0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$1,250	\$0	\$400	\$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Deleware Street Bridge. Install drainage system.	201.151	\$1,200	\$10	\$820	\$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	\$850	\$20	\$570	\$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	\$1,250	\$10	\$910	\$2,170	1	Location(s)

S	l	t	

\$5,550	\$60	\$3,600	\$9,210

2022-23 Minor A Project List District 4

							Program		Right			Performance	Performance
District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Code	Construction	of Way	Support	Total	Value	Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s)
						Lawrence Expressway southbound offramp. Upgrade safety							reduced
						lighting and signal and pedestrian crossing safety.							
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s)
						Avenue. Upgrade guardrail/install concrete barrier.							reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
						Prevost Street and east Capitol Expressway onramp at							
						Narvaez Avenue. Repair soundwall.							
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
						drainage rehabilitation.							
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle
						Install receiving lane.							hour(s) of delay
													(DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
						0040L. Remove ceiling tiles and repair pipe drains.							
04	MRN	101	0.0/0.3	2W510	421000221		201.250	\$1,103	\$10		\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130		201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

\$6,912 \$126 \$5,633 \$12,671

2021-22 Minor Construction Program Project List

District 4

								<u>Estimated</u>		Estimated Capital		
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	<u>Construction</u> State/Federal	Estimated Right of Way	Outlay Support (Life of Project)	<u>Total</u> Project Cost	<u>Perforamance</u> <u>Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and		0420000124	201.315	\$1,250,000	<u>kigin or way</u> \$0		\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

FY 2020-21 Minor A Project List District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road, Payement rehabilitation,	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM& O) Master Plan	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement)	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K- rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road, Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection arouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	Sinkhole repair. In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection arouting and replace culvert	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real, Injection arouting,	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing, Payement rehabilitation,	0W780		201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only), Payement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

Reference No. 2.5k. June 24-25, 2020 Attachment 1 4 of 7

FY 2020-21 Minor A Project List District 04

District	istrict County		Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820		201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970		201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashina Beacon (RRFB) and widen shoulder.	1 W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Sianals (APS).	1W020	0420000324	201.361	247,000	1 <i>5,</i> 000	222,000	484,000	4	Curb ramp(s)
							-	\$ 15,685,100	\$ 161,900	\$ 10,872,000	\$ 26,719,000		_

Reference No. 2.5k. June 24-25, 2020 Attachment 1 5 of 7

						District	4						
<u>Dist</u>	<u>County</u>	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	Es	<u>timated Construction</u> <u>State/Federal</u>	<u>Estimated</u> <u>Right of Way</u>	Estimated Capital Outlay Support (Life of Project)	<u>Total</u> Project Cost	Performance Measure
04	Marin	101	8.9	In Marin County, in Larskspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151		\$475,000	\$50,000	\$300,000 \$	825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArtur Maze.	3Q690	0419000244	201.015	\$	835,000 \$	15,000 \$	700,000 \$	1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352		\$1,000,000	\$5,000	\$750,000 \$	1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121		\$1,000,000	\$5,000	\$750,000 \$	5 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121		\$900,000	\$5,000	\$750,000 \$	1,655,000	3.0 Lane mile(s)

\$ 4,210,000 \$ 80,000 \$ 3,250,000 \$ 7,540,000

FY 2018-19 Minor Construction Program Project List

						District 4										
									<u>onstruction</u>	_	Estimated		pital Outlay	<u>Total</u>		
<u>Dist</u>	<u>County</u>	Route	Post Miles	Location/Description	<u>EA</u>	<u>EFIS</u>	Prog Code	St	ate/Federal		<u>ght of Way</u>		<u>Suppot</u>	P	roject Cost	Performance Measure
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$	1,000,000	\$	5,000	\$	800,000	\$	1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be haused in the Oakland District Office.	0P710	0417000506	201.315	\$	960,000	\$	-	\$	960,000	\$	1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$	500,000	\$	1,000	\$	1,000,000	\$	1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$	650,000	\$	1,000	\$	1,200,000	\$	1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$	600,000	\$	5,000	\$	450,000	\$	1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$	480,000	\$	10,000	\$	250,000	\$	740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$	920,000	\$	5,000	\$	1,012,000	\$	1,937,000	3.6 Lane Mile(s)

 \$ 5,110,000
 \$ 27,000
 \$ 5,672,000
 \$ 10,809,000