



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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August 30, 2023

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-17 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-17 revises 12 projects with a net increase in funding of \$13.5 million across all program years. Among other changes, this revision:

- Updates the funding plan of two projects to reflect changes in the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Active Transportation Program (ATP);
- Updates the funding plan of five projects to reflect the addition of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds, Repurposed Earmark funds, and reprogramming of Ferry Boat Program (FBP) funds;
- Updates the funding plans of two individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plan and back-up listing of one State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.8 million in CPF/CDS funds, \$146,577 in Repurposed Earmark funds, and \$9.2 million in SHOPP funds.

MTC's 2023 TIP, as revised with Revision No. 2023-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2023-17
August 30, 2023
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The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-17, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-17, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,



Theresa Romell
Section Director, Funding Policy & Programs

Attachment:

1. Revision Packet for TIP Revision 2023-17

TIP Revision Summary 2023-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL190028	San Jose	Willow-Keyes Complete Streets Improvements	Update the expanded project description to clarify the project locations and update the funding plan to reprogram \$12.9M in FY23 ATP funds and \$2.1M in FY23 Local funds to FY25	\$0	0.0%
SCL210015	San Jose	En Movimiento - Quick Strike Improvements	Update the funding plan to add \$147K in FY24 Repurposed Earmark funds with Toll Credits in lieu of match	\$146,577	10.1%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to add \$4M in FY25 CPF/CDS funds and reprogram \$4M in Local funds from FY24 to FY25	\$4,000,000	32.5%
System: Public Land Trail					
NAP230201	Napa Valley Vine Trail Coalition	Napa Valley Vine Trail - Yountville to St Helena	Update the funding plan to change the fund source of \$804K in FY27 RTP-LRP to FY24 CPF/CDS funds, add \$104K in FY24 Local funds, reprogram other PE funds from FY25 to FY24, and update the Sponsor to Napa Valley Vine Trail Coalition	\$104,175	0.3%
System: State Highway					
VAR190001	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.2M in SHOPP funds	\$9,210,000	12.7%
VAR210004	Metropolitan Transportation Commission (MTC)	SR 37 Interim Project - Sears Point to Mare Island	Update Implementing Agency from MTC to Caltrans	\$0	0.0%
System: Transit					
ALA210009	Altamont Commuter Express (ACE)	ACE Revenue Vehicle Communication Equipment	Update the funding plan to reprogram \$500K in FY21 5337 funds and \$125K in Local funds to FY23	\$0	0.0%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to remove \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds, as they are being reprogrammed to MRN190001	-\$3,173,018	-9.2%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to add \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds reprogrammed from MRN150014	\$3,173,018	10.6%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to reprogram \$1.2M in FY22 5307 funds to FY23 5337 funds and \$300K in FY22 Local funds to FY23	\$0	0.0%
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram \$2.8M in FBD funds and \$700K in AHSC funds from FY23 to FY24	\$0	0.0%
SOL210007	Vallejo	Vallejo Ferry Mobility Hub Improvement	Update the funding plan to reprogram \$200K in FY23 CMAQ funds to FY24 and update the project location description consistent with Caltrans Field Review	\$0	0.0%
Total Funding Change:				\$13,460,752	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$200,519,763	\$101,622,672	\$9,784,274	\$471,526,190	\$783,452,899	\$81,373,902
Proposed:	\$205,470,407	\$110,832,672	\$9,784,274	\$470,826,298	\$796,913,651	\$97,762,347
Delta:	\$4,950,644	\$9,210,000	\$0	-\$699,892	\$13,460,752	\$16,388,445

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210009 **Revision:** 2023-17 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006750

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: ACE Revenue Vehicle Communication Equipment **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Fleetwide : Replace and upgrade on-board communications equipment for the ACE service

Revision Reason: Update the funding plan to reprogram \$500K in FY21 5337 funds and \$125K in Local funds to FY23

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-21-FG-CON	500,000	-	500,000	-	-	-	-	-
CON	GENERAL FUND	125,000	-	125,000	-	-	-	-	-
Total Funding		625,000	-	625,000	-	-	-	-	-

CURRENT

TIP ID: ALA210009 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006750

Sponsoring Agency: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail Commission (SJRRCC)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: ACE Revenue Vehicle Communication Equipment **Hwy Rte:**

Proj Description: Altamont Commuter Express (ACE) : Fleetwide : Replace and upgrade on-board communications equipment for the ACE service

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5337-T5-21-FG-CON	500,000	500,000	-	-	-	-	-	-
CON	GENERAL FUND	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

End of Project ALA210009

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150014	Revision: 2023-17	Version: 13	Status: ACCEPTED	CTIPS ID: 20600006057
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD Ferry Major Components Rehab		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.				
Revision Reason: Update the funding plan to remove \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds, as they are being reprogrammed to MRN190001				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	174,393	174,393	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	277,332	277,332	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	359,148	359,148	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	366,782	-	366,782	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	11,390,000	11,390,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	4,670,000	4,670,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,016,500	-	1,016,500	-	-	-	-	-
CON	FBP-T5	2,109,022	2,109,022	-	-	-	-	-	-
CON	GENERAL FUND	1,167,500	1,167,500	-	-	-	-	-	-
CON	OTHER FEDERAL	2,200,000	2,200,000	-	-	-	-	-	-
CON	OTHER LOCAL	504,940	159,120	345,820	-	-	-	-	-
CON	TOLLS-GGB	4,593,354	4,593,354	-	-	-	-	-	-
Total Funding		31,328,971	29,599,869	1,729,102	-	-	-	-	-

CURRENT

TIP ID: MRN150014	Revision: 2023-10	Version: 12	Status: ACTIVE	CTIPS ID: 20600006057
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD Ferry Major Components Rehab		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.				
Revision Reason: Update the funding plan to add \$1M in 5337, \$367K in 5307, \$2.5M in FBP and \$980K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	174,393	174,393	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	277,332	277,332	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	359,148	359,148	-	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	366,782	-	366,782	-	-	-	-	-
CON	5337-T4-15-FG-SFO	500,000	500,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2,000,000	2,000,000	-	-	-	-	-	-
CON	5337-T5-20-FG-SFO	11,390,000	11,390,000	-	-	-	-	-	-
CON	5337-T5-21-FG-SFO	4,670,000	4,670,000	-	-	-	-	-	-
CON	5337-T6-23-FG-SFO	1,016,500	-	1,016,500	-	-	-	-	-
CON	FBP-T5	4,647,436	2,109,022	2,538,414	-	-	-	-	-
CON	GENERAL FUND	1,167,500	1,167,500	-	-	-	-	-	-
CON	OTHER FEDERAL	2,200,000	2,200,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,139,544	159,120	980,424	-	-	-	-	-
CON	TOLLS-GGB	4,593,354	4,593,354	-	-	-	-	-	-
Total Funding		34,501,989	29,599,869	4,902,120	-	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190001	Revision: 2023-17	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the funding plan to add \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds reprogrammed from MRN150014				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	FBP-T5	2,538,414	-	2,538,414	-	-	-	-	-
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LOCAL	634,604	-	634,604	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	15,880,049	-	-	-	-	-	15,880,049	-
CON	STA-REV	4,146,828	2,715,171	1,431,657	-	-	-	-	-
Total Funding		33,173,018	12,688,294	4,604,675	-	-	-	15,880,049	-

CURRENT

TIP ID: MRN190001	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	15,880,049	-	-	-	-	-	15,880,049	-
CON	STA-REV	4,146,828	2,715,171	1,431,657	-	-	-	-	-
Total Funding		30,000,000	12,688,294	1,431,657	-	-	-	15,880,049	-

End of Project MRN190001

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP230201 **Revision:** 2023-17 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000746

Sponsoring Agency: Napa Valley Vine Trail Coalition **Implementing Agency:** Napa County

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Napa Valley Vine Trail - Yountville to St Helena **Hwy Rte:**

Proj Description: Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path

Revision Reason: Update the funding plan to change the fund source of \$804K in FY27 RTP-LRP to FY24 CPF/CDS funds, add \$104K in FY24 Local funds, reprogram other PE funds from FY25 to FY24, and update the Sponsor to Napa Valley Vine Trail Coalition

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDS-HI	4,000,000	-	-	4,000,000	-	-	-	-
PE	GENERAL FUND	518,242	-	-	518,242	-	-	-	-
ROW	GENERAL FUND	195,933	-	-	-	195,933	-	-	-
CON	RTP-LRP	25,282,000	-	-	-	-	-	25,282,000	-
Total Funding		29,996,175	-	-	4,518,242	195,933	-	25,282,000	-

CURRENT

TIP ID: NAP230201 **Revision:** 2023-07 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000746

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Napa Valley Vine Trail - Yountville to St Helena **Hwy Rte:**

Proj Description: Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path

Revision Reason: Amend a new exempt project into the TIP with \$3.2M in CPFCDS, \$610K in Local, and \$26M in RTP-LRP

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDS-HI	3,195,933	-	-	-	3,195,933	-	-	-
PE	GENERAL FUND	414,067	-	-	-	414,067	-	-	-
ROW	GENERAL FUND	195,933	-	-	-	195,933	-	-	-
ROW	RTP-LRP	804,067	-	-	-	-	-	804,067	-
CON	RTP-LRP	25,282,000	-	-	-	-	-	25,282,000	-
Total Funding		29,892,000	-	-	-	3,805,933	-	26,086,067	-

End of Project NAP230201

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL190028 **Revision:** 2023-17 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006615

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Willow-Keyes Complete Streets Improvements **Hwy Rte:**

Proj Description: San Jose : At various locations on the Willow-Keyes corridor : Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes

Revision Reason: Update the expanded project description to clarify the project locations and update the funding plan to reprogram \$12.9M in FY23 ATP funds and \$2.1M in FY23 Local funds to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SCL	1,062,631	1,062,631	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SCL	3,472,461	3,472,461	-	-	-	-	-	-
ROW	SUBSALESTAX-MEASURE-SCL	400,000	400,000	-	-	-	-	-	-
CON	ATP-REG-T5-4-FED	12,926,000	-	-	-	12,926,000	-	-	-
CON	SALESTAX-MEASURE-SCL	2,112,192	-	-	-	2,112,192	-	-	-
Total Funding		19,973,284	4,935,092	-	-	15,038,192	-	-	-

CURRENT

TIP ID: SCL190028 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006615

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Willow-Keyes Complete Streets Improvements **Hwy Rte:**

Proj Description: San Jose : At various locations on the Willow-Keyes corridor : Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SCL	1,062,631	1,062,631	-	-	-	-	-	-
PSE	SALESTAX-MEASURE-SCL	3,472,461	3,472,461	-	-	-	-	-	-
ROW	SUBSALESTAX-MEASURE-SCL	400,000	400,000	-	-	-	-	-	-
CON	ATP-REG-T5-4-FED	12,926,000	-	12,926,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2,112,192	-	2,112,192	-	-	-	-	-
Total Funding		19,973,284	4,935,092	15,038,192	-	-	-	-	-

End of Project SCL190028

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210015	Revision: 2023-17	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006764
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: En Movimiento - Quick Strike Improvements				Hwy Rte:
Proj Description: San Jose : Various locations in East San Jose : Build bike boulevard corridors that will provide safe and comfortable connections to existing and planned transit, as well as many popular destinations.				
Revision Reason: Update the funding plan to add \$147K in FY24 Repurposed Earmark funds with Toll Credits in lieu of match				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	130,000	130,000	-	-	-	-	-	-
CON	EARMARK-T5-RE	146,577	-	-	146,577	-	-	-	16,812
CON	STP-CRRSAA	1,325,000	-	1,325,000	-	-	-	-	151,978
Total Funding		1,601,577	130,000	1,325,000	146,577	-	-	-	168,790

CURRENT

TIP ID: SCL210015	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006764
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: En Movimiento - Quick Strike Improvements				Hwy Rte:
Proj Description: San Jose : Various locations in East San Jose : Build bike boulevard corridors that will provide safe and comfortable connections to existing and planned transit, as well as many popular destinations.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	130,000	130,000	-	-	-	-	-	-
CON	STP-CRRSAA	1,325,000	-	1,325,000	-	-	-	-	151,978
Total Funding		1,455,000	130,000	1,325,000	-	-	-	-	151,978

End of Project SCL210015

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110053 **Revision:** 2023-17 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600005487

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:**Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Replace Ferry Vessels **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : All existing ferry vessels for WETA : Replace vessels when they reach the end of their useful life of 25 years

Revision Reason: Update the funding plan to reprogram \$1.2M in FY22 5307 funds to FY23 5337 funds and \$300K in FY22 Local funds to FY23

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	1064-T3-FERRY-D	1,117,346	1,117,346	-	-	-	-	-	-
CON	5307-T3-CAP-SFO	749,345	749,345	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	14,868,858	14,868,858	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	21,157,300	21,157,300	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	19,958,399	19,958,399	-	-	-	-	-	-
CON	5337-T4-14-FG-SFO	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5-16-FG-SFO	11,449,600	11,449,600	-	-	-	-	-	-
CON	5337-T5-18-FG-SFO	5,560,000	5,560,000	-	-	-	-	-	-
CON	5337-T5-19-FG-SFO	15,306,920	15,306,920	-	-	-	-	-	-
CON	5337-T6-22-FG-SFO	1,198,901	-	1,198,901	-	-	-	-	-
CON	BT-RM1-2%-SBG	1,784,274	1,784,274	-	-	-	-	-	-
CON	FBP-T5	2,062,570	2,062,570	-	-	-	-	-	-
CON	GENERAL FUND	5,289,325	4,989,600	299,725	-	-	-	-	-
CON	OTHER LOCAL	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B-CTSGP	7,094,321	7,094,321	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	5,289,400	-	-	-	-	-	-
Total Funding		148,460,626	146,962,000	1,498,626	-	-	-	-	-

Report of TIP Revision 2023-17

(By Phase & Fund Source)

CURRENT

TIP ID: SF-110053	Revision: 2023-00	Version: 19	Status: ACTIVE	CTIPS ID: 20600005487
Sponsoring Agency: Water Emergency Transportation Authority (WETA)		Implementing Agency: Water Emergency Transportation Authority (WETA)		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: WETA: Replace Ferry Vessels				Hwy Rte:
Proj Description: Water Emergency Transportation Authority (WETA) : All existing ferry vessels for WETA : Replace vessels when they reach the end of their useful life of 25 years				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	1064-T3-FERRY-D	1,117,346	1,117,346	-	-	-	-		-
CON	5307-T3-CAP-SFO	749,345	749,345	-	-	-	-		-
CON	5307-T4-13-CAP-SFO	14,800,000	14,800,000	-	-	-	-		-
CON	5307-T5-18-CAP-SFO	14,868,858	14,868,858	-	-	-	-		-
CON	5307-T5-21-CAP-SFO	21,157,300	21,157,300	-	-	-	-		-
CON	5307-T6-22-CAP-SFO	21,157,300	21,157,300	-	-	-	-		-
CON	5337-T4-14-FG-SFO	5,392,000	5,392,000	-	-	-	-		-
CON	5337-T5-16-FG-SFO	11,449,600	11,449,600	-	-	-	-		-
CON	5337-T5-18-FG-SFO	5,560,000	5,560,000	-	-	-	-		-
CON	5337-T5-19-FG-SFO	15,306,920	15,306,920	-	-	-	-		-
CON	BT-RM1-2%-SBG	1,784,274	1,784,274	-	-	-	-		-
CON	FBP-T5	2,062,570	2,062,570	-	-	-	-		-
CON	GENERAL FUND	5,289,325	5,289,325	-	-	-	-		-
CON	OTHER LOCAL	6,555,337	6,555,337	-	-	-	-		-
CON	PFGP	5,000,000	5,000,000	-	-	-	-		-
CON	PROP-1B-CTSGP	7,094,321	7,094,321	-	-	-	-		-
CON	SALESTAX-MEASURE-ALA	3,826,730	3,826,730	-	-	-	-		-
CON	STA-REV	5,289,400	5,289,400	-	-	-	-		-
Total Funding		148,460,626	148,460,626	-	-	-	-		-

End of Project SF-110053

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190006 **Revision:** 2023-17 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006637

Sponsoring Agency: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management Agency
Trans. System: Transit **Mode:**Ferry:100% **Purpose:** EXPANSION:100%
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts **Hwy Rte:**
Proj Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements
Revision Reason: Update the funding plan to reprogram \$2.8M in FBD funds and \$700K in AHSC funds from FY23 to FY24
Primary RTP ID: 21-T10-092 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AHSC-4-GGRF	50,000	-	50,000	-	-	-	-	-
PE	FBD-T4-12-DISC	200,000	-	200,000	-	-	-	-	-
CON	AHSC-4-GGRF	700,000	-	-	700,000	-	-	-	-
CON	FBD-T4-12-DISC	2,800,000	-	-	2,800,000	-	-	-	-
Total Funding		3,750,000	-	250,000	3,500,000	-	-	-	-

CURRENT

TIP ID: SF-190006 **Revision:** 2023-03 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006637

Sponsoring Agency: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management Agency
Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts **Hwy Rte:**
Proj Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements
Revision Reason: Update the funding plan to reprogram \$100K in FBD from CON to PE, remove \$581K from Local Match, change the fund source from Local to AHSC (through TIDA), and reprogram funds from FY22 to FY23.
Primary RTP ID: 21-T10-092 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AHSC-4-GGRF	50,000	-	50,000	-	-	-	-	-
PE	FBD-T4-12-DISC	200,000	-	200,000	-	-	-	-	-
CON	AHSC-4-GGRF	700,000	-	700,000	-	-	-	-	-
CON	FBD-T4-12-DISC	2,800,000	-	2,800,000	-	-	-	-	-
Total Funding		3,750,000	-	3,750,000	-	-	-	-	-

End of Project SF-190006

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170013 **Revision:** 2023-17 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006471

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Trans. System: Local Road **Mode:** Auto:70% | Bike/Ped:15% | Bus:15% **Purpose:** SYSTMGMT:100%
Project Name: Vaca Valley/I505 Multimodal Improvements **Hwy Rte:**
Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
Revision Reason: Update the funding plan to add \$4M in FY25 CPFCDs funds and reprogram \$4M in Local funds from FY24 to FY25
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	250,000	-	-	250,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDs-HI	4,000,000	-	-	-	4,000,000	-	-	-
CON	PRIVATE-DEV-FEE	7,000,000	-	-	3,000,000	4,000,000	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		16,300,000	3,050,000	-	3,250,000	8,000,000	-	2,000,000	-

CURRENT

TIP ID: SOL170013 **Revision:** 2023-16 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006471

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville
Trans. System: Local Road **Mode:** Auto:70% | **Purpose:** SYSTMGMT:100%
Project Name: Vaca Valley/I505 Multimodal Improvements **Hwy Rte:**
Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements
Revision Reason: Update the funding plan to reprogram \$250K in FY23 CMAQ funds and \$7M in FY23 Local funds to FY24
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	50,000	50,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	250,000	-	-	250,000	-	-	-	-
CON	PRIVATE-DEV-FEE	7,000,000	-	-	7,000,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		12,300,000	3,050,000	-	7,250,000	-	-	2,000,000	-

End of Project SOL170013

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210007	Revision: 2023-17	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006836
Sponsoring Agency: Vallejo		Implementing Agency: Vallejo		
Trans. System: Transit	Mode: Ferry:70% Bike/Ped:15% Bus:15%		Purpose: SYSTMGMT:100%	
Project Name: Vallejo Ferry Mobility Hub Improvement	Hwy Rte: 29			
Proj Description: Vallejo : In the public areas in front of the Vallejo Ferry Terminal west of Mare Island Way : Implement mobility hub improvements such as signage and wayfinding, sheltered waiting areas, parking and charging for electric micro-mobility vehicles, fix-it station, parking, security, and site refresh				
Revision Reason: Update the funding plan to reprogram \$200K in FY23 CMAQ funds to FY24 and update the project location description consistent with Caltrans Field Review				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	26,000	26,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	200,000	-	-	200,000	-	-	-	22,940
Total Funding		226,000	26,000	-	200,000	-	-	-	22,940

CURRENT

TIP ID: SOL210007	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006836
Sponsoring Agency: Vallejo		Implementing Agency: Vallejo		
Trans. System: Transit	Mode: Ferry:70%		Purpose: SYSTMGMT:100%	
Project Name: Vallejo Ferry Mobility Hub Improvement	Hwy Rte: 29			
Proj Description: Vallejo : In and around the Vallejo Ferry Terminal : Implement mobility hub improvements such as signage and wayfinding, sheltered waiting areas, parking and charging for electric micro-mobility vehicles, fix-it station, parking, security, and site refresh				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	26,000	26,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	200,000	-	200,000	-	-	-	-	22,940
Total Funding		226,000	26,000	200,000	-	-	-	-	22,940

End of Project SOL210007

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190001 **Revision:** 2023-17 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.2M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	81,479,000	59,598,000	12,671,000	9,210,000	-	-	-	-
Total Funding		81,479,000	59,598,000	12,671,000	9,210,000	-	-	-	-

CURRENT

TIP ID: VAR190001 **Revision:** 2023-01 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the removal of \$797K in SHOPP-Minor funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	72,269,000	59,598,000	12,671,000	-	-	-	-	-
Total Funding		72,269,000	59,598,000	12,671,000	-	-	-	-	-

End of Project VAR190001

Report of TIP Revision 2023-17

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210004	Revision: 2023-17	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006799
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:95% Bus:5%	Purpose: EXPANSION:100%		
Project Name: SR 37 Interim Project - Sears Point to Mare Island		Hwy Rte: 37		
Proj Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.				
Revision Reason: Update Implementing Agency from MTC to Caltrans				
Primary RTP ID: 21-T06-035	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	-	17,000,000	-	-	-	-	-
PE	OTHER STATE	3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
ROW	SUBSTP-T6-OBAG3-REG-MSOP	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP	325,000,000	-	-	-	-	-	325,000,000	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	-	-	-	9,000,000	1,032,300
Total Funding		430,000,000	3,000,000	31,000,000	-	-	-	396,000,000	1,147,000

CURRENT

TIP ID: VAR210004	Revision: 2023-01	Version: 3	Status: ACTIVE	CTIPS ID: 20600006799
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:95% Bus:5%	Purpose: EXPANSION:100%		
Project Name: SR 37 Interim Project - Sears Point to Mare Island		Hwy Rte: 37		
Proj Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.				
Revision Reason: Update the funding plan to add \$17M in FY23 PE NHPP, \$1M in ROW STP, and \$9M in FY27 CON STP, reprogram RTP-LRP between phases, reprogram \$8M in Bridge Tolls from FY21 to FY23, and remove \$12M in RTP-LRP				
Primary RTP ID: 21-T06-035	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	-	17,000,000	-	-	-	-	-
PE	OTHER STATE	3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
ROW	SUBSTP-T6-OBAG3-REG-MSOP	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP	325,000,000	-	-	-	-	-	325,000,000	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	-	-	-	9,000,000	1,032,300
Total Funding		430,000,000	3,000,000	31,000,000	-	-	-	396,000,000	1,147,000

End of Project VAR210004

Report of TIP Revision 2023-17

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$200,519,763	\$101,622,672	\$9,784,274	\$471,526,190	\$783,452,899	\$81,373,902	\$1,321,918
Proposed:	\$205,470,407	\$110,832,672	\$9,784,274	\$470,826,298	\$796,913,651	\$97,762,347	\$1,338,730
Delta:	\$4,950,644	\$9,210,000	\$0	-\$699,892	\$13,460,752	\$16,388,445	\$16,812

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – SHOPP Minor
(TIP ID- VAR190001)**

Last updated with TIP Revision 2023-17

**2023-24 Minor A Project List
District 4**

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$1,250	\$0	\$400	\$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Delaware Street Bridge. Install drainage system.	201.151	\$1,200	\$10	\$820	\$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	\$850	\$20	\$570	\$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	\$1,250	\$10	\$910	\$2,170	1	Location(s)

\$5,550	\$60	\$3,600	\$9,210

**2022-23 Minor A Project List
District 4**

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221		201.250	\$1,103	\$10	\$820	\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130		201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

\$6,912 \$126 \$5,633 \$12,671

**2021-22 Minor Construction Program Project List
District 4**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best).	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRR Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damaged due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra Costa County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

FY 2020-21 Minor A Project List
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 I/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$ 15,685,100 \$ 161,900 \$ 10,872,000 \$ 26,719,000

FY 2019-20 Minor Construction Program Project List
District 4

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Capital Outlay				Performance Measure
								Estimated Construction State/Federal	Estimated Right of Way	Support (Life of Project)	Total Project Cost	
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

FY 2018-19 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Capital Outlay Suppot</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)

\$ 5,110,000 \$ 27,000 \$ 5,672,000 \$ 10,809,000