



METROPOLITAN
TRANSPORTATION
COMMISSION

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November 6, 2023

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-20 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-20 revises 6 projects with a net decrease in funding of \$25.9 million across all program years. Among other changes, this revision:

- Updates the funding plans of three projects with Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of San Francisco County Transportation Authority's (SFCTA) Yerba Buena Island Ramp Improvements project with Highway Bridge Program (HBP) and Local Bridge Seismic Retrofit Account (LBSRA) funds;
- Updates the funding plan of Oakland's 7th Street Connection Improvements project to reflect the addition of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds; and
- Updates the funding plan and back-up listing of the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Planning Studies funded group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$59.1 million in HBP funds, \$7.1 million in LBSRA funds, \$2 million in CPF/CDS funds, and \$760,000 in PROTECT funds.

MTC's 2023 TIP, as revised with Revision No. 2023-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2023-20
November 6, 2023
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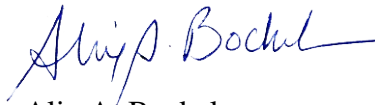
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-20, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-20, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-20

TIP Revision Summary 2023-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210001	Oakland	Oakland 7th Street Connection Improvements	Update the funding plan to add \$2M in FY25 CPFCDs funds	\$2,000,000	9.6%
System: State Highway					
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Update the funding plan to reprogram \$1.1M in STP funds, \$143K in Local funds, and \$10.5M in RIP funds from FY24 to FY26	\$0	0.0%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reprogram \$59.1M in HBP funds and \$7.1M in LBSRA funds from FY27 into TIP years	-\$28,890,418	-8.0%
VAR230201	Caltrans	GL: PROTECT Planning Studies	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$760K in PROTECT funds and \$190K in Local state funds	\$950,000	140.2%
System: Transit					
MRN230202	Marin County Transit District	MCTD - Transit Corridor Improvements	Update the funding plan to reprogram \$1.6M in CMAQ and \$400K in Local from FY23 to FY24	\$0	0.0%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper 2.0 Fare Payment System	Update the funding plan to reprogram \$900K in STP from FY23 to FY24	\$0	0.0%
				Total Funding Change:	-\$25,940,418

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$369,505,808	\$53,990,533	\$25,300,000	\$366,874,193	\$815,670,534	\$177,769,458
Proposed:	\$372,265,808	\$54,180,533	\$25,300,000	\$337,983,775	\$789,730,116	\$246,959,746
Delta:	\$2,760,000	\$190,000	\$0	-\$28,890,418	-\$25,940,418	\$69,190,288

Report of TIP Revision 2023-20

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210001 **Revision:** 2023-20 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006732

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:80% | Bus:20% **Purpose:** ENHANCEMENT:100%

Project Name: Oakland 7th Street Connection Improvements **Hwy Rte:**

Proj Description: Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

Revision Reason: Update the funding plan to add \$2M in FY25 CPFCDs funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	1,200,000	1,200,000	-	-	-	-	-	-
PSE	GENERAL FUND	2,549,000	-	2,549,000	-	-	-	-	-
ROW	GENERAL FUND	44,000	-	44,000	-	-	-	-	-
CON	ATP-ST-T5-5-FED	14,180,000	-	-	-	14,180,000	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	2,000,000	-	-	-	2,000,000	-	-	-
CON	GENERAL FUND	2,760,000	-	-	-	2,760,000	-	-	-
Total Funding		22,733,000	1,200,000	2,593,000	-	18,940,000	-	-	-

CURRENT

TIP ID: ALA210001 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006732

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:80% | **Purpose:** ENHANCEMENT:100%

Project Name: Oakland 7th Street Connection Improvements **Hwy Rte:**

Proj Description: Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	1,200,000	1,200,000	-	-	-	-	-	-
PSE	GENERAL FUND	2,549,000	-	2,549,000	-	-	-	-	-
ROW	GENERAL FUND	44,000	-	44,000	-	-	-	-	-
CON	ATP-ST-T5-5-FED	14,180,000	-	-	-	14,180,000	-	-	-
CON	GENERAL FUND	2,760,000	-	-	-	2,760,000	-	-	-
Total Funding		20,733,000	1,200,000	2,593,000	-	16,940,000	-	-	-

End of Project ALA210001

Report of TIP Revision 2023-20

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170018	Revision: 2023-20	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006245
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: SR-4 Operational Improvements - Initial Phases				Hwy Rte: 4
Proj Description: Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations				
Revision Reason: Update the funding plan to reprogram \$1.1M in STP funds, \$143K in Local funds, and \$10.5M in RIP funds from FY24 to FY26				
Primary RTP ID: 21-T06-031	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T5-20-FED-CC	3,000,000	-	-	-	-	3,000,000	-	-
ENV	SALESTAX-MEASURE-J-CC	2,100,000	2,100,000	-	-	-	-	-	-
PSE	OTHER LOCAL	143,000	-	-	-	-	143,000	-	-
PSE	RIP-T5-18-FED-CC	7,500,000	-	-	-	-	7,500,000	-	-
PSE	RTP-LRP	8,857,000	-	-	-	-	-	8,857,000	-
PSE	STP-T4-2-FPI-REG	1,100,000	-	-	-	-	1,100,000	-	-
ROW	RTP-LRP	725,000	-	-	-	-	-	725,000	-
CON	RTP-LRP	157,875,000	-	-	-	-	-	157,875,000	-
Total Funding		181,300,000	2,100,000	-	-	-	11,743,000	167,457,000	-

CURRENT

TIP ID: CC-170018	Revision: 2023-00	Version: 10	Status: ACTIVE	CTIPS ID: 20600006245
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: SR-4 Operational Improvements - Initial Phases				Hwy Rte: 4
Proj Description: Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T06-031	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	RIP-T5-20-FED-CC	3,000,000	-	-	3,000,000	-	-	-	-
ENV	SALESTAX-MEASURE-J-CC	2,100,000	2,100,000	-	-	-	-	-	-
PSE	OTHER LOCAL	143,000	-	-	143,000	-	-	-	-
PSE	RIP-T5-18-FED-CC	7,500,000	-	-	7,500,000	-	-	-	-
PSE	RTP-LRP	8,857,000	-	-	-	-	-	8,857,000	-
PSE	STP-T4-2-FPI-REG	1,100,000	-	-	1,100,000	-	-	-	-
ROW	RTP-LRP	725,000	-	-	-	-	-	725,000	-
CON	RTP-LRP	157,875,000	-	-	-	-	-	157,875,000	-
Total Funding		181,300,000	2,100,000	-	11,743,000	-	-	167,457,000	-

End of Project CC-170018

Report of TIP Revision 2023-20

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230202 **Revision:** 2023-20 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000764

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: MCTD - Transit Corridor Improvements **Hwy Rte:**
Proj Description: Marin County : Along 4th St and Lincoln Av Corridors in San Rafael and South Novato Blvd Corridor in Novato : Transit improvements including enhanced passenger information, upgraded amenities at bus stops and transit priority improvements to make transit service faster, more reliable, and more accessible to riders.
Revision Reason: Update the funding plan to reprogram \$1.6M in CMAQ and \$400K in Local from FY23 to FY24
Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	320,000	-	-	320,000	-	-	-	-
PE	SALESTAX-MEASURE-MRN	80,000	-	-	80,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	1,280,000	-	-	1,280,000	-	-	-	-
CON	SALESTAX-MEASURE-MRN	320,000	-	-	320,000	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	-

CURRENT

TIP ID: MRN230202 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000764

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: MCTD - Transit Corridor Improvements **Hwy Rte:**
Proj Description: Marin County : Along 4th St and Lincoln Av Corridors in San Rafael and South Novato Blvd Corridor in Novato : Transit improvements including enhanced passenger information, upgraded amenities at bus stops and transit priority improvements to make transit service faster, more reliable, and more accessible to riders.
Revision Reason: Amend a new project into the TIP with \$1.6M in CMAQ and \$400K in Local funds
Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	320,000	-	320,000	-	-	-	-	-
PE	SALESTAX-MEASURE-MRN	80,000	-	80,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	1,280,000	-	1,280,000	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	320,000	-	320,000	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	-

End of Project MRN230202

Report of TIP Revision 2023-20

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170022 **Revision:** 2023-20 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600006446

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Bus:51% | Rail:49% **Purpose:** SYSTMGMT:100%

Project Name: Clipper 2.0 Fare Payment System **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$900K in STP from FY23 to FY24

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	14,127,879	14,127,879	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	47,740,655	47,740,655	-	-	-	-	-	-
CON	BT-RM1-BR	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2-CAP	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSI	1,200,000	1,200,000	-	-	-	-	-	137,640
CON	CMAQ-T4-2-TPI-REG	1,800,000	1,800,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,500
CON	LCTOP-GGRF-POP	3,770,929	3,770,929	-	-	-	-	-	-
CON	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	65,860,610	-	-	-	-	-	65,860,610	-
CON	SB1-RRAA-SGR	22,135,164	22,135,164	-	-	-	-	-	-
CON	STP-T4-2-RO-REG	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	1,436,763	1,436,763	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SSM	400,000	-	-	400,000	-	-	-	45,880
CON	STP-T5-OBAG2-REG-SSM	500,000	-	-	500,000	-	-	-	103,230
CON	STP-T5-OBAG2-REG-TCP	34,200,000	34,200,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,500
Total Funding		248,520,000	181,759,390	-	900,000	-	-	65,860,610	3,727,750

Report of TIP Revision 2023-20

(By Phase & Fund Source)

CURRENT

TIP ID: REG170022 **Revision:** 2023-01 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600006446

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Bus:51% | Rail: **Purpose:** SYSTMGMT:100%

Project Name: Clipper 2.0 Fare Payment System **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$15M in CMAQ from FY24 to FY22 and \$15M in STP from FY25 to FY22

Primary RTP ID: 21-T07-057 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T5-20-CAP-SFO	14,127,879	14,127,879	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	47,740,655	47,740,655	-	-	-	-	-	-
CON	BT-RM1-BR	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-RM2-CAP	13,000,000	13,000,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSI	1,200,000	1,200,000	-	-	-	-	-	137,640
CON	CMAQ-T4-2-TPI-REG	1,800,000	1,800,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,500
CON	LCTOP-GGRF-POP	3,770,929	3,770,929	-	-	-	-	-	-
CON	OTHER LOCAL	850,000	850,000	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	398,000	398,000	-	-	-	-	-	-
CON	RTP-LRP	65,860,610	-	-	-	-	-	65,860,610	-
CON	SBI-RRAA-SGR	22,135,164	22,135,164	-	-	-	-	-	-
CON	STP-T4-2-RO-REG	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T4-2-TCP-REG	1,436,763	1,436,763	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SSM	400,000	-	400,000	-	-	-	-	45,880
CON	STP-T5-OBAG2-REG-SSM	500,000	-	500,000	-	-	-	-	103,230
CON	STP-T5-OBAG2-REG-TCP	34,200,000	34,200,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,500
Total Funding		248,520,000	181,759,390	900,000	-	-	-	65,860,610	3,727,750

End of Project REG170022

Report of TIP Revision 2023-20

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027	Revision: 2023-20	Version: 30	Status: ACCEPTED	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update the funding plan to reprogram \$59.1M in HBP funds and \$7.1M in LBSRA funds from FY27 into TIP years				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	61,335,737	-	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	2,200,000	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	137,498,824	74,747,964	22,750,860	20,000,000	20,000,000	-	-	-
CON	HBP-T6-L	19,135,737	-	-	-	-	19,135,737	-	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	2,591,212	2,591,212	1,922,127	-	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	3,505,000	-	3,505,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		333,549,276	123,595,552	140,715,618	24,791,212	22,591,212	21,057,864	797,818	-

Report of TIP Revision 2023-20

(By Phase & Fund Source)

CURRENT

TIP ID: SF-070027	Revision: 2023-09	Version: 29	Status: ACTIVE	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: MAINT_REHAB:100%
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update the funding plan to add \$3.5M in FY23 in Other Local funds from TIDA and reprogram \$2.2M in Earmark funds from FY27 to FY24				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	90,226,155	28,890,418	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	2,200,000	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	-	-	-	-	4,300,000	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	3,505,000	-	3,505,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		362,439,694	152,485,970	140,715,618	2,200,000	-	-	67,038,106	-

End of Project SF-070027

Report of TIP Revision 2023-20

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230201 **Revision:** 2023-20 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000748

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: PROTECT Planning Studies **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$760K in PROTECT funds and \$190K in Local state funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	325,568	-	115,568	210,000	-	-	-	-
CON	PROTECT-T6-ST-PL	1,302,272	-	462,272	840,000	-	-	-	-
Total Funding		1,627,840	-	577,840	1,050,000	-	-	-	-

CURRENT

TIP ID: VAR230201 **Revision:** 2023-08 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000748

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: PROTECT Planning Studies **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Revision Reason: Amend a new grouped listing into the TIP with \$542K in PROTECT and \$136K in Other State (PTA) funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	135,568	-	115,568	20,000	-	-	-	-
CON	PROTECT-T6-ST-PL	542,272	-	462,272	80,000	-	-	-	-
Total Funding		677,840	-	577,840	100,000	-	-	-	-

End of Project VAR230201

Report of TIP Revision 2023-20

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$369,505,808	\$53,990,533	\$25,300,000	\$366,874,193	\$815,670,534	\$177,769,458	\$3,727,750
Proposed:	\$372,265,808	\$54,180,533	\$25,300,000	\$337,983,775	\$789,730,116	\$246,959,746	\$3,727,750
Delta:	\$2,760,000	\$190,000	\$0	-\$28,890,418	-\$25,940,418	\$69,190,288	\$0

**GL: PROTECT Planning Studies
(VAR230201)**

Last updated with TIP Revision 2023-20

Back-Up Listing for the PROTECT Planning Studies Grouped Listings (VAR230201)

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 20%)	Current Total Project Cost Estimate
22/23	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	The adaptation planning study will contribute to advancing a climate resilient approach for Highway 1 along the eastern shoreline of Bolinas Lagoon in Marin County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, sediment conveyance, and wind wave runoff/high tides (and other technical areas as required by the California Coastal Commission). (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities)	Grouped Projects for Planning activities	\$462,272	\$115,568	\$577,840
23/24	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21)	See above.	Grouped Projects for Planning activities	\$80,000	\$20,000	\$100,000
23/24	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	The adaptation planning study will contribute to advancing a climate resilient planning approach for the US 101 corridor in Marin County. This corridor-level adaptation study will apply a combination of sea level rise analysis/alternatives assessment work with public engagement/outreach, implementing these two activities strategically - either independently or in tandem - at specific locations through the larger corridor-level study area. These tasks will be performed within the study area, from the US 101 bridge crossing over San Rafael Creek down to the Donahue St. on/off ramps in Marin City. Study activities will be coordinated concurrently with a TAM-led transportation infrastructure resiliency study underway. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities)	Grouped Projects for Planning activities	\$760,000	\$190,000	\$950,000