

METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center 375 Beale Street, Suite 800 San Francisco, CA 94105 415,778,6700 www.mtc.ca.gov

Alfredo Pedroza, Chair Japa County and Cities

November 6, 2023

Nick Josefowitz, Vice Chair Kien Le, Office Chief San Francisco Mayor's Appointee Margaret Abe-Koga California Department of Transportation Division of Financial Programming, MS 82 Eddie Abn San Francisco Bay Conservation Office of Federal Programming and Data Management and Development Commission P.O. Box 942873 David Canepa San Mateo County Sacramento, CA 94273-0001 Attention: Peter Kang Cindy Chavez Santa Clara Count Carol Dutra-Vernaci

Cities of Alameda Coun

Dina El-Tawansy California State Transportation Agency

Victoria Fleming Sonoma County and Cit

Dorene M. Giacopini U.S. Department of Transportation

> Federal D. Glover Contra Costa Count

Matt Mahan San Jose Mayor's Appointee

> Nate Miley Alameda Count

Stephanie Moulton-Peters Marin County and Cit

Sue Noack Cities of Contra Costa County

Gina Papan Cities of San Mateo Co

David Rabbitt Association of Bay Area Governments

Hillary Ronen City and County of San Francisco

Libby Schaaf U.S. Department of Housing and Urban Development

James P. Spering Solano County and Cities

Sheng Thao Oakland Mayor's Appointee

Andrew B. Fremier Executive Directo

Chief Deputy Executive Directo

Brad Paul Deputy Executive Director, Local Government Services

MTC TIP Revision No. 2023-20 - Administrative Modification RE:

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-20 revises 6 projects with a net decrease in funding of \$25.9 million across all program years. Among other changes, this revision:

- Updates the funding plans of three projects with Surface Transportation Block • Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of San Francisco County Transportation Authority's • (SFCTA) Yerba Beuna Island Ramp Improvements project with Highway Bridge Program (HBP) and Local Bridge Seismic Retrofit Account (LBSRA) funds;
- Updates the funding plan of Oakland's 7th Street Connection Improvements • project to reflect the addition of Community Project Funding/Congressionally Directed Spending (CPF/CDS) funds; and
- Updates the funding plan and back-up listing of the Promoting Resilient • Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Planning Studies funded group listing to reflect the latest information from Caltrans.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$59.1 million in HBP funds, \$7.1 million in LBSRA funds, \$2 million in CPF/CDS funds, and \$760,000 in PROTECT funds.

Alix Bockelman MTC's 2023 TIP, as revised with Revision No. 2023-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le TIP Revision 2023-20 November 6, 2023 Page 2

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-20, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-20, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

Aliy A. Bochil

Alix A.⁴ Bockelman Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-20

TIP Revision Summary 2023-20

System: Local RoadALA210001OaklandOakland 7th Street Connection ImprovementsUpdate the funding plan to add \$2M in FY25 CPFCDS funds\$2,000,000System: State HighwayECC-170018Contra Costa Transportation Authority (CCTA)SR-4 Operational Improvements - Initial PhasesUpdate the funding plan to reprogram \$1.1M in STP funds, \$143K in Local funds, and \$10.5M in RIP funds from FY24 to FY26\$0SF-070027San Francisco County Transport Authority (SFCTA)Yerba Buena Island (YBI) Ramp ImprovementsUpdate the funding plan to reprogram \$59.1M in HBP funds and \$7.1M in LBSRA funds from FY27 into TIP years-\$28,890,418VAR230201CaltransGL: PROTECT Planning StudiesUpdate the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$760K in PROTECT funds and \$190K in Local state funds\$950,000System: TransicMCTD - Transit Corridor ImprovementsUpdate the funding plan to reprogram \$1.6M in CMAQ and \$400K in Local from FY23 to FY24\$0REG170022Marin County Transit Transportation (CDT)Clipper 2.0 Fare Payment SystemUpdate the funding plan to reprogram \$900K in STP from FY23 to FY24\$0	Funding Change (%)
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Transportation	\$0 0.0%
	\$0 0.0%
Total Funding Change: -\$25,940,418	418

			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$369,505,808	\$53,990,533	\$25,300,000	\$366,874,193	\$815,670,534	\$177,769,458
Proposed:	\$372,265,808	\$54,180,533	\$25,300,000	\$337,983,775	\$789,730,116	\$246,959,746
Delta:	\$2,760,000	\$190,000	\$0	-\$28,890,418	-\$25,940,418	\$69,190,288

(By Phase & Fund Source)

				(2)	Phase & Fund	<i>,</i>				
тір ір.	ALA21000	1	Revision: 2023-20		Version: 3		tus: ACCEPTED	CTIP	5 ID: 20600	06732
	ring Agency:		2025 20			plementing Age		CIII,	20000	500752
Trans. S	~ ~ •	Local Road	Mode:Bike/P	ed:80% Bus:20		ipicinenting rige	iley. Oukland	Purpose: EN	HANCEME	NT:100%
Project	•		t Connection Improve						Hwy	
	scription:	Oakland: 7th St f	rom Mandela Pkwy t improvements, curb	o Martin Luther	0 1	1	1	0 1	•	
Revisio	n Reason:	Update the funding	g plan to add \$2M in	FY25 CPFCDS	funds					
Primar	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	escription:									
AQCTI	Review:	Review Pending								
AQ Des	cription:	e	93.126) - Safety - Pro	jects that correct	t, improve, or elin	ninate a hazardous	s location or feature	e		
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL	FUND	1,200,000	1,200,000	-	-	-	-	-	-
PSE	GENERAL	FUND	2,549,000	-	2,549,000	-	-	-	-	
ROW	GENERAL	FUND	44,000	-	44,000	-	-	-	-	
CON	ATP-ST-T5-	-5-FED	14,180,000	-	-	-	14,180,000	-	-	
CON	EARMARK	-T6-22-CPFCDS-HI	2,000,000	-	-	-	2,000,000	-	-	
CON	GENERAL	FUND	2,760,000	-	-	-	2,760,000	-	-	-
Total F	unding		22,733,000	1,200,000	2,593,000	-	18,940,000	-	-	-
					CURREN	Г				
TIP ID:	ALA21000	1	Revision: 2023-00		Version: 2	Sta	tus: ACTIVE	CTIP	S ID: 20600	006732
Sponso	ring Agency	: Oakland			In	plementing Age	ncy: Oakland			
Trans. S	System:	Local Road	Mode: Bike/P	ed:80%				Purpose: EN	HANCEME	NT:100%
Project	Name:	Oakland 7th Street	t Connection Improve	ements					Hwy	Rte:
ě	scription: n Reason:		rom Mandela Pkwy t improvements, curb						ected bike lan	es,
	y RTP ID:	21-T08-060		RTP Cycle	PLANBAYAR	FA2050		RTP Cost:		
	escription:	21 100 000		KII Cyck	. 1 1/11 (1)/11/11	L/12050		KII Cost.		
	Review:	Review Pending								
-	cription:	U	93.126) - Safety - Pro	jects that correct	t, improve, or elin	ninate a hazardous	s location or feature	e		
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL	FUND	1,200,000	1,200,000	-	-	-	-	-	-
PSE	GENERAL	FUND	2,549,000	-	2,549,000	-	-	-	-	
ROW	GENERAL	FUND	44,000	-	44,000	-	-	-	-	
		-5-FFD	14,180,000				14,180,000	_		
CON	ATP-ST-T5-	JILD	14,180,000	-	-	-	14,180,000	-	-	
CON CON	GENERAL		2,760,000	-	-	-	2,760,000	-	-	
CON				1,200,000	2,593,000	-		-	-	

End of Project ALA210001

				(By	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	CC-170018		Revision: 2023-20)	Version: 11	Stat	us: ACCEPTED) CT	IPS ID: 206000	006245
Sponsor	ring Agency:	Contra Costa Tran	sportation Authority	(CCTA)	Im	plementing Ager	icy: Contra Cost	a Transportation	Authority (CCTA	A)
-	System:	State Highway	Mode: Auto:				•		SYSTMGMT:1	
Project	•	• •	Improvements - Initi	al Phases				•		Rte: 4
-	escription:	Contra Costa Cour lanes at various loo	nty : On SR-4 betwe	een I-680 and Bai	iley Road : Imple	ment operational i	mprovements inc	luding adding ge	•	
Revisio	n Reason:		g plan to reprogram	\$1.1M in STP fu	nds, \$143K in Loo	cal funds, and \$10	.5M in RIP funds	from FY24 to F	Y26	
Primary	y RTP ID:	21-T06-031			PLANBAYAR			RTP Cost:		
-	escription:			- • •						
	F Review:	Reviewed								
-	scription:	Non-Exempt (N/A) - N/A							
Phase	Fund Sour	• `	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
	RIP-T5-20-F			r rior	FY 22/23	FY 23/24			Later	Ton Creuit
ENV			3,000,000	2,100,000	-	-	-	3,000,000	-	-
ENV PSE	OTHER LOC	-MEASURE-J-CC	2,100,000	2,100,000	-	-	-	-	-	-
PSE	RIP-T5-18-F		143,000 7,500,000	-	-	-	-	143,000 7,500,000	-	-
PSE	RTP-LRP	ED-CC	8,857,000	-	-	-	-	7,500,000	8,857,000	-
PSE	STP-T4-2-FF	DIREG	1,100,000	-	-	-	-	1,100,000	8,857,000	-
ROW	RTP-LRP	I-REO	725,000	_	-			1,100,000	725,000	
CON	RTP-LRP		157,875,000	-	-	-	-	-	157,875,000	-
	Funding		181,300,000	2,100,000				11,743,000	167,457,000	
TIP ID:	CC-170018		Revision: 2023-00)	CURREN Version: 10		tus: ACTIVE	СТ	TIPS ID: 20600	006245
								T (1)		
Sponso		Contra Costa Tran	sportation Authority	(CCTA)	Im	plementing Ager	icy: Contra Cost	a Transportation.	Authority (CCTA	4)
-	oring Agency:		sportation Authority Mode: Auto:1		Im	plementing Ager	icy: Contra Cost	-	• •	<i>.</i>
Trans. S	oring Agency: System:	State Highway	Mode: Auto:	100%	Im	plementing Ager	icy: Contra Cost	-	SYSTMGMT:1	00%
Trans. S Project	oring Agency: System:	State Highway SR-4 Operational 1	Mode: Auto: Information Mode: Auto: Information Informatio Information Informatio Information Information Informat	100% al Phases				Purpose:	SYSTMGMT:1 Hwy	00% Rte: 4
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End of Project CC-170018

					PROPOSE	D				
TIP ID:	MRN23020	02	Revision: 2023-20		Version: 2	Stat	us: ACCEPTED	CTIPS	ID: 206500	00764
Sponsor	ing Agency:	Marin County Tran	nsit District		Im	plementing Age	ncy: Marin Count	y Transit District		
Trans. S	System:	Transit	Mode:Bus:100%	Ď				Purpose: MA	AINT_REHAI	B:100%
Project	Name:	MCTD - Transit Co	orridor Improvements						Hwy I	Rte:
	scription:	enhanced passenge accessible to riders		l amenities at	bus stops and tran	nsit priority impro	wements to make t			
Revisio	n Reason:	Update the funding	g plan to reprogram \$1.6	-		cal from FY23 to	FY24			
Primar	RTP ID:	21-T10-093		RTP Cycle	:			RTP Cost:		
RTP De	scription:									
AQCTI	Review:	Review Pending								
AQ Des	cription:	Exempt (40 CFR 9	3.126) - Safety - Traffic	c control devi	ces and operating	assistance other th	han signalization p	projects		
Phase	Fund Sour	rce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-0	OBAG3-CO	320,000	-	-	320,000	-	-	-	-
PE	SALESTAX	K-MEASURE-MRN	80,000	-	-	80,000	-	-	-	-
CON	CMAQ-T6-0	OBAG3-CO	1,280,000	-	-	1,280,000	-	-	-	-
CON	SALESTAX	K-MEASURE-MRN	320,000	-	-	320,000	-	-	-	-
m	unding		2,000,000			• • • • • • • •		-		
Total F	unung		2,000,000	-	-	2,000,000	-	-	-	-
	MRN23020)2	Revision: 2023-10		CURREN Version: 1	Γ	tus: ACTIVE		- S ID: 206500	- 00764
TIP ID:	MRN23020	12 7: Marin County Trar	Revision: 2023-10	-	Version: 1	Г Sta		СТІР	- S ID: 206500	00764
TIP ID:	MRN23020 ring Agency		Revision: 2023-10	- 	Version: 1	Г Sta	tus: ACTIVE	СТІР		
TIP ID: Sponso Trans. S Project	MRN23020 ring Agency System:	r: Marin County Trar Transit MCTD - Transit Co Marin County : Alo	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded	Av Corridors	Version: 1 Im in San Rafael and	Γ Sta plementing Ager South Novato Bl	tus: ACTIVE ncy: Marin County vd Corridor in No	CTIP y Transit District Purpose: M/ vato : Transit impro	AINT_REHAI Hwy I	B:100% <mark>Rte:</mark> ıding
TIP ID: Sponso Trans. S Project Proj De	MRN23020 ring Agency System: Name:	Arim County Tran Transit MCTD - Transit Co Marin County : Alo enhanced passenge accessible to riders	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded	Av Corridors I amenities at	Version: 1 Im in San Rafael and bus stops and tran	F Sta plementing Ager South Novato Bl sit priority impro	tus: ACTIVE ncy: Marin County vd Corridor in No	CTIP y Transit District Purpose: M/ vato : Transit impro	AINT_REHAI Hwy I	B:100% <mark>Rte:</mark> ıding
TIP ID: Sponso Trans. S Project Proj De Revision Primary	MRN23020 ring Agency System: Name: scription: n Reason: y RTP ID:	Arim County Tran Transit MCTD - Transit Co Marin County : Alo enhanced passenge accessible to riders	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded s.	Av Corridors I amenities at	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I	F Sta plementing Ager South Novato Bl sit priority impro	tus: ACTIVE ncy: Marin County vd Corridor in No	CTIP y Transit District Purpose: M/ vato : Transit impro	AINT_REHAI Hwy I	B:100% <mark>Rte:</mark> ıding
TIP ID: Sponso Trans. S Project Proj De Revision Primar; RTP De AQCTH	MRN23020 ring Agency System: Name: scription: 1 Reason:	Ar: Marin County Tran Transit MCTD - Transit Co Marin County : Ald enhanced passenge accessible to riders Amend a new projo 21-T10-093 Review Pending	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded s.	Av Corridors l amenities at .6M in CMA0 RTP Cycle	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I :	C Sta plementing Agen South Novato Bl asit priority impro local funds	tus: ACTIVE ncy: Marin County vd Corridor in No vements to make t	CTIP y Transit District Purpose: M/ vato : Transit impro transit service faster RTP Cost:	AINT_REHAI Hwy I	B:100% <mark>Rte:</mark> ıding
TIP ID: Sponso Trans. S Project Proj De Revision Primar; RTP De AQCTH	MRN23020 ring Agency System: Name: scription: n Reason: y RTP ID: scription: r Review:	Ar: Marin County Tran Transit MCTD - Transit Co Marin County : Ald enhanced passenge accessible to riders Amend a new projo 21-T10-093 Review Pending Exempt (40 CFR 9	Revision: 2023-10 hsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded s. ect into the TIP with \$1.	Av Corridors l amenities at .6M in CMA0 RTP Cycle	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I :	C Sta plementing Agen South Novato Bl asit priority impro local funds	tus: ACTIVE ncy: Marin County vd Corridor in No vements to make t	CTIP y Transit District Purpose: M/ vato : Transit impro transit service faster RTP Cost:	AINT_REHAI Hwy I	B:100% <mark>Rte:</mark> ıding
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des	MRN23020 ring Agency System: Name: scription: n Reason: y RTP ID: escription: ? Review: cription:	*: Marin County Tran Transit MCTD - Transit C Marin County : Ale enhanced passenge accessible to riders Amend a new proje 21-T10-093 Review Pending Exempt (40 CFR 9 rce	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded s. ect into the TIP with \$1.	Av Corridors 1 amenities at .6M in CMAC RTP Cycle e control devia	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I : ces and operating	Sta plementing Ager South Novato Bl sit priority impro .ocal funds assistance other th	tus: ACTIVE ncy: Marin Count vd Corridor in No wements to make to han signalization p	CTIP y Transit District Purpose: M/ vato : Transit impro rransit service faster RTP Cost: projects	AINT_REHAI Hwy I ovements inclu , more reliable	B:100% Rte: Iding e, and more
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des Phase	MRN23020 ring Agency System: Name: scription: n Reason: y RTP ID: scription: recription: Fund Sour CMAQ-T6-0	*: Marin County Tran Transit MCTD - Transit C Marin County : Ale enhanced passenge accessible to riders Amend a new proje 21-T10-093 Review Pending Exempt (40 CFR 9 rce	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded s. ect into the TIP with \$1. (3.126) - Safety - Traffic Total	Av Corridors 1 amenities at .6M in CMAC RTP Cycle e control devia	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I : ces and operating FY 22/23	Sta plementing Ager South Novato Bl sit priority impro .ocal funds assistance other th	tus: ACTIVE ncy: Marin Count vd Corridor in No wements to make to han signalization p	CTIP y Transit District Purpose: M/ vato : Transit impro rransit service faster RTP Cost: projects	AINT_REHAI Hwy I ovements inclu , more reliable	B:100% Rte: Iding e, and more
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTH AQ Des PE	MRN23020 ring Agency System: Name: scription: n Reason: y RTP ID: scription: recription: Fund Sour CMAQ-T6-0	 Marin County Tran Transit MCTD - Transit County : Ald enhanced passenge accessible to riders Amend a new projection 21-T10-093 Review Pending Exempt (40 CFR 9 CO CO CO CO 	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A err information, upgraded s. ect into the TIP with \$1. P3.126) - Safety - Traffic Total 320,000	Av Corridors 1 amenities at .6M in CMAC RTP Cycle e control devia	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I : ces and operating FY 22/23 320,000	Sta plementing Ager South Novato Bl sit priority impro .ocal funds assistance other th	tus: ACTIVE ncy: Marin Count vd Corridor in No wements to make to han signalization p	CTIP y Transit District Purpose: M/ vato : Transit impro rransit service faster RTP Cost: projects	AINT_REHAI Hwy I ovements inclu , more reliable	B:100% Rte: Iding e, and more
TIP ID: Sponso Trans. S Project Proj De Revision Primary RTP De AQCTF AQ Des PE PE PE	MRN23020 ring Agency System: Name: scription: n Reason: w RTP ID: scription: recription: Fund Soun CMAQ-T6- SALESTAX CMAQ-T6-0	 Marin County Tran Transit MCTD - Transit County : Ald enhanced passenge accessible to riders Amend a new projection 21-T10-093 Review Pending Exempt (40 CFR 9 CO CO CO CO 	Revision: 2023-10 nsit District Mode: Bus:100% orridor Improvements ong 4th St and Lincoln A er information, upgraded s. ect into the TIP with \$1. P3.126) - Safety - Traffic Total 320,000 80,000	Av Corridors 1 amenities at .6M in CMAC RTP Cycle e control devia	Version: 1 Im in San Rafael and bus stops and tran Q and \$400K in I : ces and operating FY 22/23 320,000 80,000	Sta plementing Ager South Novato Bl sit priority impro .ocal funds assistance other th	tus: ACTIVE ncy: Marin Count vd Corridor in No wements to make to han signalization p	CTIP y Transit District Purpose: M/ vato : Transit impro rransit service faster RTP Cost: projects	AINT_REHAI Hwy I ovements inclu , more reliable	B:100% Rte: Iding e, and more

End of Project MRN230202

(By Phase & Fund Source)

					PROPOSE	ED				
TIP ID:	REG170022	: I	Revision: 2023-20)	Version: 17	Status	ACCEPTED	CTIPS ID:	20600	006446
Sponsor	ing Agency:	Metropolitan Transp	ortation Commiss	ion (MTC)	In	nplementing Agency	: Metropolitan	Fransportation Commiss	sion (M	TC)
Trans. S	ystem:	Transit	Mode:Bus:5	1% Rail:49%				Purpose: SYSTM	GMT:1	00%
Project	Name:	Clipper 2.0 Fare Pay	ment System						Hwy	Rte:
Proj De	scription:					ment of the Clipper b bay, including with a		nd all customer facing fa d other capabilities	are devi	ces,
Revisior	Reason:	Update the funding	plan to reprogram	\$900K in STP fr	om FY23 to FY24	4				
Primary	RTP ID:	21-T07-057		RTP Cycle	: PLANBAYAR	REA2050		RTP Cost:		
RTP De	scription:			•						
-	Review: cription:	Review Pending Exempt (40 CFR 93	.126) - Mass Tran	sit - Purchase of o	office, shop, and o	operating equipment	for existing facili	ities		
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-T5-20-	CAP-SFO	14,127,879	14,127,879	-	-	-	-	-	
CON	5307-T5-21-	CAP-SFO	47,740,655	47,740,655	-	-	-	-	-	
CON	BT-RM1-BR	t	9,600,000	9,600,000	-	-	-	-	-	
CON	BT-RM2-CA	AP	13,000,000	13,000,000	-	-	-	-	-	
CON	CMAQ-T4-1	-RSI	1,200,000	1,200,000	-	-	-	-	-	137,64
CON	CMAQ-T4-2	-TPI-REG	1,800,000	1,800,000	-	-	-	-	-	
CON	CMAQ-T6-C	DBAG3-REG-MSOP	15,000,000	15,000,000	-	-	-	-	-	1,720,50
CON	LCTOP-GGI	RF-POP	3,770,929	3,770,929	-	-	-	-	-	
CON	OTHER LOO	CAL	850,000	850,000	-	-	-	-	-	
CON	PROP-1B-PT	ГMISEA-POP	398,000	398,000	-	-	-	-	-	
CON	RTP-LRP		65,860,610	-	-	-	-	- 65,8	60,610	
CON	SB1-RRAA-	SGR	22,135,164	22,135,164	-	-	-	-	-	
CON	STP-T4-2-R	O-REG	1,500,000	1,500,000	-	-	-	-	-	
CON	STP-T4-2-TO	CP-REG	1,436,763	1,436,763	-	-	-	-	-	
CON	STP-T5-OBA	AG2-CO-SSM	400,000	-	-	400,000	-	-	-	45,88
CON	STP-T5-OBA	AG2-REG-SSM	500,000	-	-	500,000	-	-	-	103,23
CON	STP-T5-OBA	AG2-REG-TCP	34,200,000	34,200,000	-	-	-	-	-	

-

900,000

-

Metropolitan Transportation Commission

STP-T6-OBAG3-REG-MSOP

CON

Total Funding

15,000,000

248,520,000

15,000,000

181,759,390

1,720,500

3,727,750

65,860,610

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				CURREN	Г				
TIP ID:	REG170022	Revision: 2023-	01	Version: 16	Sta	tus: ACTIVE	СТ	TPS ID: 20600	006446
Sponso	ring Agency: Metropolitan	Transportation Commis	ssion (MTC)	In	plementing Age	ncy: Metropolita	n Transportation (Commission (M	TC)
Trans. S	ystem: Transit	Mode: Bus:	51% Rail:				Purpose:	SYSTMGMT:1	00%
Project	Name: Clipper 2.0 F	are Payment System						Hwy	Rte:
Proj De		South Bay : Regionwid n of retail and customer							ces,
Revision	Reason: Update the fu	inding plan to reprogram	n \$15M in CMAQ	from FY24 to FY	22 and \$15M in \$	STP from FY25 to	FY22		
Primary	RTP ID: 21-T07-057		RTP Cycle	PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:		-						
	Review: Review Pend	ling							
AQ Des	cription: Exempt (40 G	CFR 93.126) - Mass Tra	nsit - Purchase of	office, shop, and c	perating equipme	ent for existing fac	vilities		
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credi
CON	5307-T5-20-CAP-SFO	14,127,879	14,127,879	-	-	-	-	-	
CON	5307-T5-21-CAP-SFO	47,740,655	47,740,655	-	-	-	-	-	
CON	BT-RM1-BR	9,600,000	9,600,000	-	-	-	-	-	
CON	BT-RM2-CAP	13,000,000	13,000,000	-	-	-	-	-	
CON	CMAQ-T4-1-RSI	1,200,000	1,200,000	-	-	-	-	-	137,64
CON	CMAQ-T4-2-TPI-REG	1,800,000	1,800,000	-	-	-	-	-	
CON	CMAQ-T6-OBAG3-REG-M	SOP 15,000,000	15,000,000	-	-	-	-	-	1,720,50
CON	LCTOP-GGRF-POP	3,770,929	3,770,929	-	-	-	-	-	
CON	OTHER LOCAL	850,000	850,000	-	-	-	-	-	
CON	PROP-1B-PTMISEA-POP	398,000	398,000	-	-	-	-	-	
CON	RTP-LRP	65,860,610	-	-	-	-	-	65,860,610	
CON	SB1-RRAA-SGR	22,135,164	22,135,164	-	-	-	-	-	
CON	STP-T4-2-RO-REG	1,500,000	1,500,000	-	-	-	-	-	
CON	STP-T4-2-TCP-REG	1,436,763	1,436,763	-	-	-	-	-	
CON	STP-T5-OBAG2-CO-SSM	400,000	-	400,000	-	-	-	-	45,88
CON	STP-T5-OBAG2-REG-SSM	500,000	-	500,000	-	-	-	-	103,23
CON	STP-T5-OBAG2-REG-TCP	34,200,000	34,200,000	-	-	-	-	-	
CON									1,720,50
CON	STP-T6-OBAG3-REG-MSO	P 15,000,000	15,000,000	-	-		-	-	1,720,50

End of Project REG170022

(By Phase & Fund Source)

		PROPOSED		
TIP ID: SF-070027	Revision: 2023-20	Version: 30	Status: ACCEPTED	CTIPS ID: 20600004036
Sponsoring Agency:	San Francisco County Transport Authority (SFCTA) Impleme	nting Agency: San Francisco Count	ty Transport Authority (SFCTA)
Trans. System:	State Highway Mode:Auto:100%		Р	urpose: MAINT_REHAB:100%
Project Name:	Yerba Buena Island (YBI) Ramp Improvements			Hwy Rte: 80
Proj Description:	San Francisco City/County : Existing on and off ran Island: Rehabilitate existing deficient bridges	nps at the Yerba Buena Islar	nd (YBI) interchange at US I-80 : Rea	const ramps; On the west side of the
Revision Reason:	Update the funding plan to reprogram \$59.1M in HI	BP funds and \$7.1M in LBS	RA funds from FY27 into TIP years	
Primary RTP ID:	21-T01-004 RTP C	ycle: PLANBAYAREA205	i0 R1	'P Cost:
RTP Description:				

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	61,335,737	-	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	2,200,000	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	137,498,824	74,747,964	22,750,860	20,000,000	20,000,000	-	-	-
CON	HBP-T6-L	19,135,737	-	-	-	-	19,135,737	-	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	2,591,212	2,591,212	1,922,127	-	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	3,505,000	-	3,505,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total F	unding	333,549,276	123,595,552	140,715,618	24,791,212	22,591,212	21,057,864	797,818	-

				CURREN	Г				
TIP ID:	SF-070027	Revision: 2023-0	9	Version: 29	Sta	tus: ACTIVE	СТ	IPS ID: 20600	004036
Sponso	ring Agency: San Francisco Cou	nty Transport Auth	ority (SFCTA)	In	plementing Age	ncy: San Francisc	co County Transp	ort Authority (S	FCTA)
Trans. S	system: State Highway	Mode: Auto:	100%				Purpose:	MAINT_REHA	B:100%
Project	Name: Yerba Buena Island	d (YBI) Ramp Imp	rovements				_	Hwy	Rte: 80
Proj De	scription: San Francisco City			at the Yerba Buer	na Island (YBI) in	terchange at US I	-80 : Reconst ram	ps; On the west	side of the
	Island: Rehabilitate	0	0						
Revisior	Reason: Update the funding	g plan to add \$3.5M	I in FY23 in Othe	r Local funds fron	n TIDA and repro	gram \$2.2M in Ea	armark funds fron	n FY27 to FY24	ŀ
Primary	RTP ID: 21-T01-004		RTP Cycl	e: PLANBAYAR	EA2050		RTP Cost:		
RTP De	scription:								
AQCTF	Review: Reviewed								
AQ Des	cription: Exempt (40 CFR 9	3.127) - Interchang	ge reconfiguration	projects					
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	90,226,155	28,890,418	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	2,200,000	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	-	-	-	-	4,300,000	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	3,505,000	-	3,505,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	
Total F	unding	362,439,694	152,485,970	140,715,618	2,200,000	-	-	67,038,106	-

End of Project SF-070027

(By Phase & Fund Source)

					PROPOSE	/				
TIP ID:	VAR230201	1	Revision: 2023-20		Version: 2	Stat	tus: ACCEPTED	CTIPS	ID: 206500	000748
Sponsor	ing Agency:	Caltrans			In	plementing Age	ncy: Caltrans			
Trans. S	ystem:	State Highway	Mode: Auto: 100	0%				Purpose: MA	INT_REHA	B:100%
Project 1	Name:	GL: PROTECT Pla	anning Studies						Hwy	Rte:
Proj Des	scription:		Bay : Various Location t to titles 23 and 49 U.		are consistent with	n 40 CFR Part 93.	126 Exempt Tables	2 and Table 3 cate	gories - Planı	ning activities
Revision	Reason:	Update the funding in Local state funds	g plan and back-up listi s	ing based on tl	ne latest informati	on from Caltrans	including the addition	on of \$760K in PR	OTECT fund	s and \$190K
Primary	RTP ID:	21-T07-058		RTP Cycle	2:			RTP Cost:		
RTP De	scription:									
AQCTF	Review:	Review Pending								
AQ Dese	cription:	Exempt (40 CFR 92	3.126) - Other - Plann	ing activities c	onducted pursuan	t to titles 23 and 4	19 U.S.C			
Phase	Fund Sour	ce	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STA	ATE	325,568	-	115,568	210,000	-	-	-	-
CON	PROTECT-T	6-ST-PL	1,302,272	-	462,272	840,000	-	-	-	-
Total Funding					577.040	1 0 50 000		-		
Total F	unding		1,627,840	-	577,840	1,050,000	-	-	-	-
Total F	unding		1,627,840	-	577,840	1,050,000	-	-	-	-
Total F	unding		1,627,840	-	CURREN		-		-	-
_	unding VAR230201	l	1,627,840 Revision: 2023-08	-		Г	tus: ACTIVE		- S ID: 206500	- 000748
TIP ID:	0			-	CURREN' Version: 1	Г	tus: ACTIVE		- 8 ID: 206500	- 000748
TIP ID:	VAR230201 ring Agency				CURREN' Version: 1	Г Sta	tus: ACTIVE			
TIP ID: Sponsor Trans. S Project 1	VAR230201 ring Agency; System: Name:	: Caltrans State Highway GL: PROTECT Pla	Revision: 2023-08 Mode: Auto:100 anning Studies)%	CURREN Version: 1 In	Г Sta plementing Age	tus: ACTIVE ncy: Caltrans	CTIP: Purpose: MA	AINT_REHA Hwy	B:100% Rte:
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End of Project VAR230201

	TIP Revision Summary											
	Federal State Regional Local Total 2023 TIP Only Toll Credit											
Current:	\$369,505,808	\$53,990,533	\$25,300,000	\$366,874,193	\$815,670,534	\$177,769,458	\$3,727,750					
Proposed:	\$372,265,808	\$54,180,533	\$25,300,000	\$337,983,775	\$789,730,116	\$246,959,746	\$3,727,750					
Delta: \$2,760,000 \$190,000 \$0 -\$28,890,418 -\$25,940,418 \$69,190,288												

GL: PROTECT Planning Studies (VAR230201)

Last updated with TIP Revision 2023-20

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set- Aside)	State Match (Min. 20%)	Current Total Project Cost Estimate
22/23	4	Caltrans	MTC	Marin	Highway 1 Sea Level	Along the eastern shoreline of Bolinas Lagoon,	The adaptation planning study will contribute to	Grouped Projects for	\$462,272	\$115,568	\$577,840
					Rise Adaptation Planning Study	between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	advancing a climate resilient approach for Highway 1	Planning activities			
							along the eastern shoreline of Bolinas Lagoon in Marin				
							County. The study will include a robust technical				
							analysis of existing and anticipated climate change				
							impacts in the location, analyze various climate				
							change adaptation options for the transportation				
							system, with a focus on sea level rise, shoreline				
							modeling, sediment conveyance, and wind wave				
							runup/hightides (and other technical areas as				
							required by the California Coastal Commission).				
							(Project is consistent with 40 CFR Part 93.126 Exempt				
							Tables 2 and Table 3 categories - Planning activities				
23/24	4	Caltrans	MTC	Marin	Highway 1 Sea Level	Along the eastern shoreline of Bolinas Lagoon,	See above.	Grouped Projects for	\$80,000	\$20,000	\$100,000
					Rise Adaptation	between Stinson Beach and Woodville (MRN 1:		Planning activities			
23/24		Caltrans	MTC	Marin	Planning Study Marin 101 Adaptation	17 6/12 21) Along US 101 North in Marin County from Marin City to	The adaptation planning study will contribute to	Grouped Projects for	\$760,000	\$190,000	\$950,000
23/24	4		MIC	Mann	Planning Study	San Rafael (PM 3.3./11.0)	advancing a climate resilient planning approach for	Planning activities	¢/ 60,000	φ170,000	\$750,000
						Sun Kuldel (1 M 3.3.7 11.0)	the US 101 corridor in Marin County. This corridor-level				
							adaptation study will apply a combination of sea level				
							rise analysis/alternatives assessment work with public				
							engagement/outreach, implementing these two				
							activities strategically - either independently or in				
							tandem - at specific locations through the larger				
							corridor-level study area. These tasks will be performed				
							within the study area, from the US 101 bridge crossing				
							over San Rafael Creek down to the Donahue St. on/off				
							ramps in Marin City. Study activities will be				
							coordinated concurrently with a TAM-led				
							transportation infrastructure resiliency study underway.				
							(Project is consistent with 40 CFR Part 93.126 Exempt				
							Tables 2 and Table 3 categories - Planning activities				