

TIP Revision Summary 2023-27

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|---|---------------------|--------------------|
| System: Local Road | | | | | |
| ALA230224 | Alameda County | Lower San Lorenzo Creekway Trail | Amend a new project into the TIP with \$17.2M in ATP, \$1.2M in RTP-LRP, \$2.6M in Local Private Developer fees, and \$3M in Local funds | \$23,934,994 | ~% |
| ALA230225 | Alameda (City) | Parking Pricing And Curb Management Strategies | Amend a new project into the TIP with \$742K in CMAQ and \$186K in Local General funds | \$927,702 | ~% |
| SF-230208 | Port of San Francisco | POSF-MTC Parking Management Pilot | Amend a new project into the TIP to add \$200K in CMAQ funds and \$26K in Local funds | \$225,912 | ~% |
| SF-230209 | San Francisco Municipal Transport Agency (SFMTA) | Pay or Permit Parking Program Expansion | Amend a new project into the TIP with \$1.5M in STP and \$194K in Local funds | \$1,687,564 | ~% |
| SF-230210 | San Francisco Municipal Transport Agency (SFMTA) | Howard Streetscape Improvement Project | Amend a new project into the TIP with \$5M Local, \$2.5M in Local Sales tax, \$18.2 in local development fees and \$23M in Other Federal (FY22 RAISE grant award) | \$48,744,000 | ~% |
| VAR230207 | Bay Area Rapid Transit District (BART) | Electric Vehicle Charging at BART Stations | Amend a new project into the TIP with \$5.9M in CRP and \$894K in Local funds | \$6,793,969 | ~% |
| System: State Highway | | | | | |
| ALA050079 | Alameda County Transportation Commission (ACTC) | I-80 Gilman Interchange Improvements | Update the funding plan to add \$2M in Repurposed Earmark, \$3.7M in STIP, \$3.9M in Other State Local (G-12 Award), \$1.6M in Local Sales tax, \$750K in Local, and \$364K in TFCA funds | \$8,423,025 | 10.4% |
| NAP190007 | Metropolitan Transportation Commission (MTC) | Napa Valley Forward: Safety and Operational Impv | Update the funding plan to reprogram \$750K from CON to ROW phase | \$0 | 0.0% |
| System: Transit | | | | | |
| CC-210016 | Western Contra Costa Transit Authority (WestCAT) | WestCAT Purchase Intercity Buses | Update the project name, activities, and description to reflect the updated project activities. | \$0 | 0.0% |
| MRN230211 | Marin County Transit District | MCTD- Onboard Technology | Amend a new project into the TIP with \$1M in 5307 and \$250K in Local Sales tax funds | \$1,250,000 | ~% |
| REG230202 | Metropolitan Transportation Commission (MTC) | Regional Mapping and Wayfinding | Update the funding plan to add \$6.6M in CMAQ, \$2.4M in STA, \$1.4M in 5307, \$1.8M in Other State, and \$17.3M in RTP-LRP | \$29,494,322 | 819.3% |
| SF-230204 | San Francisco Municipal Transport Agency (SFMTA) | SFMTA Facility Development -- Battery Electric Bus | Update the funding plan to add \$30.1M in 5339 Discretionary (FTA Low-No) and \$7.5M in Local General funds | \$37,660,473 | 19.5% |
| VAR230208 | Metropolitan Transportation Commission (MTC) | GL: Bus Accelerated Infrastructure Delivery | Amend a new group listing into the TIP with \$15M in CMAQ and \$15M in Local funds | \$30,000,000 | ~% |
| Total Funding Change: | | | | \$189,141,961 | |

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2023 TIP Only |
|------------------|---------------|-------------|-----------|---------------|---------------|---------------|
| Current: | \$68,211,822 | \$4,152,000 | \$0 | \$222,095,124 | \$294,458,946 | \$23,680,678 |
| Proposed: | \$176,579,166 | \$8,370,462 | \$364,000 | \$298,287,279 | \$483,600,907 | \$172,255,620 |
| Delta: | \$108,367,344 | \$4,218,462 | \$364,000 | \$76,192,155 | \$189,141,961 | \$148,574,942 |

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|---|-----------------------------------|--------------------------------------|-------------------------|------------------------------|
| TIP ID: ALA050079 | Revision: 2023-27 | Version: 19 | Status: ACCEPTED | CTIPS ID: 20600003665 |
| Sponsoring Agency: Alameda County Transportation Commission (ACTC) | | Implementing Agency: Caltrans | | |
| Trans. System: State Highway | Mode: Auto:100% | Purpose: EXPANSION:100% | | |
| Project Name: I-80 Gilman Interchange Improvements | Hwy Rte: 80 | | | |
| Proj Description: Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001. | | | | |
| Revision Reason: Update the funding plan to add \$2M in Repurposed Earmark, \$3.7M in STIP, \$3.9M in Other State Local (G-12 Award), \$1.6M in Local Sales tax, \$750K in Local, and \$364K in TFCA funds | | | | |
| Primary RTP ID: 21-T09-061 | RTP Cycle: PLANBAYAREA2050 | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Reviewed | | | | |
| AQ Description: Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|------------|------------|----------|-----------|----------|----------|-------|-------------|
| PSE | SALESTAX-MEASURE-ALA | 8,042,768 | 8,042,768 | - | - | - | - | - | - |
| PE | EARMARK-T3-HPP | 1,079,986 | 1,079,986 | - | - | - | - | - | - |
| PE | OTHER LOCAL | 396,818 | 396,818 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE-ALA | 4,181,951 | 4,181,951 | - | - | - | - | - | - |
| ROW | RIP-T5-18-FED-ALA | 2,445,000 | 2,445,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE-ALA | 4,569,548 | 4,569,548 | - | - | - | - | - | - |
| CON | ATP-REG-T5-3-ST | 4,152,000 | 4,152,000 | - | - | - | - | - | - |
| CON | EARMARK-T6-RE | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| CON | OTHER LOCAL | 4,175,515 | 4,175,515 | - | - | - | - | - | - |
| CON | RIP-T5-18-FED-ALA | 16,816,000 | 16,816,000 | - | - | - | - | - | - |
| CON | RIP-T5-20-FED-ALA | 21,968,000 | 21,968,000 | - | - | - | - | - | - |
| CON | RIP-T6-22-FED-ALA | 3,727,000 | - | - | 3,727,000 | - | - | - | - |
| CON | SALESTAX-MEASURE-ALA | 15,558,707 | 15,558,707 | - | - | - | - | - | - |
| CON | TFCA-AB | 364,000 | - | - | 364,000 | - | - | - | - |
| Total Funding | | 89,477,293 | 83,386,293 | - | 6,091,000 | - | - | - | - |

CURRENT

| | | | | |
|---|-----------------------------------|--------------------------------------|-----------------------|------------------------------|
| TIP ID: ALA050079 | Revision: 2023-00 | Version: 18 | Status: ACTIVE | CTIPS ID: 20600003665 |
| Sponsoring Agency: Alameda County Transportation Commission (ACTC) | | Implementing Agency: Caltrans | | |
| Trans. System: State Highway | Mode: Auto:100% | Purpose: EXPANSION:100% | | |
| Project Name: I-80 Gilman Interchange Improvements | Hwy Rte: 80 | | | |
| Proj Description: Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001. | | | | |
| Revision Reason: 2023 TIP Update - Update the funding plan | | | | |
| Primary RTP ID: 21-T09-061 | RTP Cycle: PLANBAYAREA2050 | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Reviewed | | | | |
| AQ Description: Exempt (40 CFR 93.127) - Changes in vertical and horizontal alignment | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|------------|------------|----------|----------|----------|----------|-------|-------------|
| PSE | SALESTAX-MEASURE-ALA | 6,172,000 | 6,172,000 | - | - | - | - | - | - |
| PE | EARMARK-T3-HPP | 1,079,880 | 1,079,880 | - | - | - | - | - | - |
| PE | OTHER LOCAL | 396,638 | 396,638 | - | - | - | - | - | - |
| PE | SALESTAX-MEASURE-ALA | 6,051,719 | 6,051,719 | - | - | - | - | - | - |
| ROW | RIP-T5-18-FED-ALA | 2,445,000 | 2,445,000 | - | - | - | - | - | - |
| ROW | SALESTAX-MEASURE-ALA | 5,668,954 | 5,668,954 | - | - | - | - | - | - |
| CON | ATP-REG-T5-3-ST | 4,152,000 | 4,152,000 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 3,425,515 | 3,425,515 | - | - | - | - | - | - |
| CON | RIP-T5-18-FED-ALA | 23,339,000 | 23,339,000 | - | - | - | - | - | - |
| CON | RIP-T5-20-FED-ALA | 15,445,000 | 15,445,000 | - | - | - | - | - | - |
| CON | SALESTAX-MEASURE-ALA | 12,878,562 | 12,878,562 | - | - | - | - | - | - |
| Total Funding | | 81,054,268 | 81,054,268 | - | - | - | - | - | - |

End of Project ALA050079

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230224 **Revision:** 2023-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Lower San Lorenzo Creekway Trail **Hwy Rte:**

Proj Description: Alameda County : San Lorenzo Creek Channel from Meekland Avenue to the Hayward Shoreline : Install approximately 2.5 miles of primarily Class 1 bicycle and pedestrian trail facility.

Revision Reason: Amend a new project into the TIP with \$17.2M in ATP, \$1.2M in RTP-LRP, \$2.6M in Local Private Developer fees, and \$3M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|------------------|------------|-------|----------|-----------|-----------|----------|------------|-------------|
| PSE | OTHER LOCAL | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| PE | OTHER LOCAL | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| CON | ATP-REG-T6-6-FED | 17,200,000 | - | - | - | - | - | 17,200,000 | - |
| CON | PRIVATE-DEV-FEE | 2,576,191 | - | - | - | - | - | 2,576,191 | - |
| CON | RTP-LRP | 1,158,803 | - | - | - | - | - | 1,158,803 | - |
| Total Funding | | 23,934,994 | - | - | 1,000,000 | 2,000,000 | - | 20,934,994 | - |

End of Project ALA230224

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|--|--|----------------------------------|-------------------------|------------------|
| TIP ID: ALA230225 | Revision: 2023-27 | Version: 1 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: Alameda (City) | Implementing Agency: Alameda (City) | | | |
| Trans. System: Local Road | Mode: Auto:100% | Purpose: ENHANCEMENT:100% | | |
| Project Name: Parking Pricing And Curb Management Strategies | Hwy Rte: | | | |
| Proj Description: Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals. | | | | |
| Revision Reason: Amend a new project into the TIP with \$742K in CMAQ and \$186K in Local General funds | | | | |
| Primary RTP ID: 21-T07-057 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | CMAQ-T5-OBAG2-REG-CI | 742,000 | - | - | 742,000 | - | - | - | - |
| CON | GENERAL FUND | 185,702 | - | - | 185,702 | - | - | - | - |
| Total Funding | | 927,702 | - | - | 927,702 | - | - | - | - |

End of Project ALA230225

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210016 **Revision:** 2023-27 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600006864

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCAT Purchase Intercity Buses **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Purchase intercity buses to replace vehicles past their useful life

Revision Reason: Update the project name, activities, and description to reflect the updated project activities.

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|--------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T6-22-CAP-SFO | 1,678,400 | 1,678,400 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 419,600 | 419,600 | - | - | - | - | - | - |
| Total Funding | | 2,098,000 | 2,098,000 | - | - | - | - | - | - |

CURRENT

TIP ID: CC-210016 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006864

Sponsoring Agency: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority (WestCAT)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: WestCAT Purchase Double Decker Vehicles **Hwy Rte:** 80

Proj Description: Western Contra Costa Transit Authority (WestCAT) : Fleet : Purchase double decker buses to replace vehicles past their useful life

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|--------------------|-----------|-----------|----------|----------|----------|----------|-------|-------------|
| CON | 5307-T6-22-CAP-SFO | 1,678,400 | 1,678,400 | - | - | - | - | - | - |
| CON | OTHER LOCAL | 419,600 | 419,600 | - | - | - | - | - | - |
| Total Funding | | 2,098,000 | 2,098,000 | - | - | - | - | - | - |

End of Project CC-210016

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|--|--------------------------|---|-------------------------|----------------------------------|
| TIP ID: MRN230211 | Revision: 2023-27 | Version: 1 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: Marin County Transit District | | Implementing Agency: Marin County Transit District | | |
| Trans. System: Transit | Mode: Bus:100% | | | Purpose: MAINT_REHAB:100% |
| Project Name: MCTD- Onboard Technology | | | | Hwy Rte: |
| Proj Description: Marin County Transit District : Marin County : Replace on board AVL and fare collection equipment. | | | | |
| Revision Reason: Amend a new project into the TIP with \$1M in 5307 and \$250K in Local Sales tax funds | | | | |
| Primary RTP ID: 21-T01-001 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.) | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | 5307-T6-24-CAP-SFO | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| CON | SALESTAX-MEASURE-ALA | 250,000 | - | - | 250,000 | - | - | - | - |
| Total Funding | | 1,250,000 | - | - | 1,250,000 | - | - | - | - |

End of Project MRN230211

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|--|--------------------------------------|--|-------------------------------|------------------------------|
| TIP ID: NAP190007 | Revision: 2023-27 | Version: 10 | Status: PROPOSED | CTIPS ID: 20600006705 |
| Sponsoring Agency: Metropolitan Transportation Commission (MTC) | | Implementing Agency: Metropolitan Transportation Commission (MTC) | | |
| Trans. System: State Highway | Mode: Auto:80% Bike/Ped:20% | | Purpose: SYSTMGMT:100% | |
| Project Name: Napa Valley Forward: Safety and Operational Impv | | | | Hwy Rte: 29 |
| Proj Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor. | | | | |
| Revision Reason: Update the funding plan to reprogram \$750K from CON to ROW phase | | | | |
| Primary RTP ID: 21-T07-056 | RTP Cycle: PLANBAYAREA2050 | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Reviewed | | | | |
| AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|------------|-----------|----------|-----------|----------|----------|-----------|-------------|
| PE | STP-T5-OBAG2-REG-AOM | 1,000,000 | 1,000,000 | - | - | - | - | - | 114,700 |
| PE | STP-T5-OBAG2-REG-SSM | 4,200,000 | 2,700,000 | - | 1,500,000 | - | - | - | 481,740 |
| ROW | STP-T5-OBAG2-REG-SSM | 750,000 | - | - | 750,000 | - | - | - | 86,025 |
| CON | RTP-LRP | 6,900,000 | - | - | - | - | - | 6,900,000 | - |
| CON | STP-T5-OBAG2-REG-SSM | 2,050,000 | - | - | 2,050,000 | - | - | - | 235,135 |
| Total Funding | | 14,900,000 | 3,700,000 | - | 4,300,000 | - | - | 6,900,000 | 917,600 |

CURRENT

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|--|-----------------------------------|--|-------------------------------|------------------------------|
| TIP ID: NAP190007 | Revision: 2023-22 | Version: 9 | Status: ACTIVE | CTIPS ID: 20600006705 |
| Sponsoring Agency: Metropolitan Transportation Commission (MTC) | | Implementing Agency: Metropolitan Transportation Commission (MTC) | | |
| Trans. System: Local Road | Mode: Auto:80% | | Purpose: SYSTMGMT:100% | |
| Project Name: Napa Valley Forward: Safety and Operational Impv | | | | Hwy Rte: 29 |
| Proj Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor. | | | | |
| Revision Reason: Update the funding plan reprogram \$1.5M in STP from CON to PE Phase | | | | |
| Primary RTP ID: 21-T07-056 | RTP Cycle: PLANBAYAREA2050 | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Reviewed | | | | |
| AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|------------|-----------|----------|-----------|----------|----------|-----------|-------------|
| PE | STP-T5-OBAG2-REG-AOM | 1,000,000 | 1,000,000 | - | - | - | - | - | 114,700 |
| PE | STP-T5-OBAG2-REG-SSM | 4,200,000 | 2,700,000 | - | 1,500,000 | - | - | - | 481,740 |
| CON | RTP-LRP | 6,900,000 | - | - | - | - | - | 6,900,000 | - |
| CON | STP-T5-OBAG2-REG-SSM | 2,800,000 | - | - | 2,800,000 | - | - | - | 321,160 |
| Total Funding | | 14,900,000 | 3,700,000 | - | 4,300,000 | - | - | 6,900,000 | 917,600 |

End of Project NAP190007

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230202 **Revision:** 2023-27 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650000741

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Bike/Ped:34% | Bus:33% | Rail:33% **Purpose:** SYSTMGMT:100%

Project Name: Regional Mapping and Wayfinding **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.

Revision Reason: Update the funding plan to add \$6.6M in CMAQ, \$2.4M in STA, \$1.4M in 5307, \$1.8M in Other State, and \$17.3M in RTP-LRP

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|------------------------|------------|-------|-----------|-----------|----------|----------|------------|-------------|
| CON | 5307-T6-23-CAP-SFO | 1,375,860 | - | - | 1,375,860 | - | - | - | - |
| CON | CMAQ-T6-OBAG3-REG-MSOP | 10,200,000 | - | 6,600,000 | 3,600,000 | - | - | - | 412,920 |
| CON | OTHER STATE | 1,808,462 | - | - | 1,808,462 | - | - | - | - |
| CON | RTP-LRP | 17,300,000 | - | - | - | - | - | 17,300,000 | - |
| CON | STA-POP-D | 2,410,000 | - | 2,410,000 | - | - | - | - | - |
| Total Funding | | 33,094,322 | - | 9,010,000 | 6,784,322 | - | - | 17,300,000 | 412,920 |

CURRENT

TIP ID: REG230202 **Revision:** 2023-02 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000741

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Bike/Ped:34% | **Purpose:** SYSTMGMT:100%

Project Name: Regional Mapping and Wayfinding **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.

Revision Reason: Amend a new exempt project into the TIP with \$3.6M in CMAQ. Toll credits will be used in lieu of match.

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|------------------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | CMAQ-T6-OBAG3-REG-MSOP | 3,600,000 | - | - | 3,600,000 | - | - | - | 412,920 |
| Total Funding | | 3,600,000 | - | - | 3,600,000 | - | - | - | 412,920 |

End of Project REG230202

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|---|--------------------------|--|-------------------------|-------------------------------|
| TIP ID: SF-230204 | Revision: 2023-27 | Version: 2 | Status: PROPOSED | CTIPS ID: 20650000818 |
| Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) | | Implementing Agency: San Francisco Municipal Transport Agency (SFMTA) | | |
| Trans. System: Transit | Mode: Bus:100% | | | Purpose: SYSTMGMT:100% |
| Project Name: SFMTA Facility Development -- Battery Electric Bus | | Hwy Rte: | | |
| Proj Description: San Francisco City/County : At the Presidio, Kirkland, and Islais Creek Yards : Install infrastructure to operate battery electric buses | | | | |
| Revision Reason: Update the funding plan to add \$30.1M in 5339 Discretionary (FTA Low-No) and \$7.5M in Local General funds | | | | |
| Primary RTP ID: 21-EN08-131 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Reviewed | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|--------------------|-------------|------------|------------|----------|----------|----------|-------------|-------------|
| PE | OTHER LOCAL | 21,962,000 | 21,962,000 | - | - | - | - | - | - |
| CON | 5307-T6-22-CAP-SFO | 6,312,271 | - | 6,312,271 | - | - | - | - | - |
| CON | 5307-T6-23-CAP-SFO | 6,312,271 | - | 6,312,271 | - | - | - | - | - |
| CON | 5339-T5-FED-DISC | 30,128,378 | - | 30,128,378 | - | - | - | - | - |
| CON | GENERAL FUND | 10,688,231 | - | 10,688,231 | - | - | - | - | - |
| CON | RTP-LRP | 155,064,000 | - | - | - | - | - | 155,064,000 | - |
| Total Funding | | 230,467,151 | 21,962,000 | 53,441,151 | - | - | - | 155,064,000 | - |

CURRENT

| | | | | |
|---|--------------------------|--|-----------------------|-------------------------------|
| TIP ID: SF-230204 | Revision: 2023-15 | Version: 1 | Status: ACTIVE | CTIPS ID: 20650000818 |
| Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) | | Implementing Agency: San Francisco Municipal Transport Agency (SFMTA) | | |
| Trans. System: Transit | Mode: Bus:100% | | | Purpose: SYSTMGMT:100% |
| Project Name: SFMTA Facility Development -- Battery Electric Bus | | Hwy Rte: | | |
| Proj Description: San Francisco City/County : At the Presidio, Kirkland, and Islais Creek Yards : Install infrastructure to operate battery electric buses | | | | |
| Revision Reason: Amend a new exempt project into the TIP with \$12.6M in 5307 and \$25M in Local and \$155M in RTP-LRP | | | | |
| Primary RTP ID: 21-EN08-131 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Reviewed | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|--------------------|-------------|------------|------------|----------|----------|----------|-------------|-------------|
| PE | OTHER LOCAL | 21,962,000 | 21,962,000 | - | - | - | - | - | - |
| CON | 5307-T6-22-CAP-SFO | 6,312,271 | - | 6,312,271 | - | - | - | - | - |
| CON | 5307-T6-23-CAP-SFO | 6,312,271 | - | 6,312,271 | - | - | - | - | - |
| CON | GENERAL FUND | 3,156,136 | - | 3,156,136 | - | - | - | - | - |
| CON | RTP-LRP | 155,064,000 | - | - | - | - | - | 155,064,000 | - |
| Total Funding | | 192,806,678 | 21,962,000 | 15,780,678 | - | - | - | 155,064,000 | - |

End of Project SF-230204

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|---|--------------------------|---|-------------------------|--------------------------------|
| TIP ID: SF-230208 | Revision: 2023-27 | Version: 1 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: Port of San Francisco | | Implementing Agency: Port of San Francisco | | |
| Trans. System: Local Road | Mode: Auto:100% | | | Purpose: EXPANSION:100% |
| Project Name: POSF-MTC Parking Management Pilot | | | | Hwy Rte: |
| Proj Description: Port of San Francisco : Various parking lots across the Port's waterfront. : Purchase and installation of multi-vehicle parking meters. | | | | |
| Revision Reason: Amend a new project into the TIP to add \$200K in CMAQ funds and \$26K in Local funds | | | | |
| Primary RTP ID: 21-T07-057 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|----------------------|---------|-------|----------|----------|----------|----------|-------|-------------|
| CON | CMAQ-T5-OBAG2-REG-CI | 200,000 | - | - | 200,000 | - | - | - | - |
| CON | OTHER LOCAL | 25,912 | - | - | 25,912 | - | - | - | - |
| Total Funding | | 225,912 | - | - | 225,912 | - | - | - | - |

End of Project SF-230208

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230209 **Revision:** 2023-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Local Road **Mode:**Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Pay or Permit Parking Program Expansion **Hwy Rte:** 101

Proj Description: San Francisco City/County : Various neighborhoods in San Francisco : Installation of parking paystations and replacement of parking related signage.
Project may have locations on Lombard Street (SR 101)

Revision Reason: Amend a new project into the TIP with \$1.5M in STP and \$194K in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|---------------------|-----------|-------|----------|-----------|----------|----------|-------|-------------|
| CON | OPFUNDS | 193,564 | - | - | 193,564 | - | - | - | - |
| CON | STP-T5-OBAG2-REG-CI | 1,494,000 | - | - | 1,494,000 | - | - | - | - |
| Total Funding | | 1,687,564 | - | - | 1,687,564 | - | - | - | - |

End of Project SF-230209

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|--|----------------------------|-------------------|--|----------------------------|
| TIP ID: SF-230210 | Revision: 2023-27 | Version: 1 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) | | | Implementing Agency: San Francisco Municipal Transport Agency (SFMTA) | |
| Trans. System: Local Road | Mode: Bike/Ped:100% | | | Purpose: OTHER:100% |
| Project Name: Howard Streetscape Improvement Project | | | | Hwy Rte: |
| Proj Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights. | | | | |
| Revision Reason: Amend a new project into the TIP with \$5M Local, \$2.5M in Local Sales tax, \$18.2 in local development fees and \$23M in Other Federal (FY22 RAISE grant award) | | | | |
| Primary RTP ID: 21-T08-060 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|---------------------|------------|-------|-----------|----------|------------|----------|-------|-------------|
| PE | GENERAL FUND | 3,200,000 | - | 3,200,000 | - | - | - | - | - |
| PE | PRIVATE-DEV-FEE | 800,000 | - | - | 800,000 | - | - | - | - |
| PE | SALESTAX-MEASURE-SF | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | GENERAL FUND | 800,000 | - | - | - | 800,000 | - | - | - |
| CON | OTHER FEDERAL | 23,000,000 | - | - | - | 23,000,000 | - | - | - |
| CON | OTHER LOCAL | 1,000,000 | - | - | - | 1,000,000 | - | - | - |
| CON | PRIVATE-DEV-FEE | 17,444,000 | - | - | - | 17,444,000 | - | - | - |
| CON | SALESTAX-MEASURE-SF | 2,000,000 | - | - | - | 2,000,000 | - | - | - |
| Total Funding | | 48,744,000 | - | 3,700,000 | 800,000 | 44,244,000 | - | - | - |

End of Project SF-230210

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230207 **Revision:** 2023-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Electric Vehicle Charging at BART Stations **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Various locations throughout the BART system : Install Level-2 charging ports at various BART stations.

Revision Reason: Amend a new project into the TIP with \$5.9M in CRP and \$894K in Local funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|----------|-----------|-----------|----------|-------|-------------|
| PE | CRP-REG-T6 | 1,000,000 | - | - | 1,000,000 | - | - | - | - |
| PE | OTHER LOCAL | 129,561 | - | - | 129,561 | - | - | - | - |
| CON | CRP-REG-T6 | 4,900,000 | - | - | - | 4,900,000 | - | - | - |
| CON | OTHER LOCAL | 764,408 | - | - | - | 764,408 | - | - | - |
| Total Funding | | 6,793,969 | - | - | 1,129,561 | 5,664,408 | - | - | - |

End of Project VAR230207

Report of TIP Revision 2023-27

(By Phase & Fund Source)

PROPOSED

| | | | | |
|--|--------------------------|--|----------------------------------|------------------|
| TIP ID: VAR230208 | Revision: 2023-27 | Version: 1 | Status: PROPOSED | CTIPS ID: |
| Sponsoring Agency: Metropolitan Transportation Commission (MTC) | | Implementing Agency: Various Agencies | | |
| Trans. System: Transit | Mode: Bus:100% | | Purpose: ENHANCEMENT:100% | |
| Project Name: GL: Bus Accelerated Infrastructure Delivery | Hwy Rte: | | | |
| Proj Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most. | | | | |
| Revision Reason: Amend a new group listing into the TIP with \$15M in CMAQ and \$15M in Local funds | | | | |
| Primary RTP ID: 21-T10-093 | RTP Cycle: | | RTP Cost: | |
| RTP Description: | | | | |
| AQCTF Review: Review Pending | | | | |
| AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | |

| Phase | Fund Source | Total | Prior | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | Later | Toll Credit |
|----------------------|------------------------|------------|-------|----------|----------|----------|------------|-------|-------------|
| CON | CMAQ-T6-OBAG3-REG-MSOP | 15,000,000 | - | - | - | - | 15,000,000 | - | - |
| CON | OTHER LOCAL | 15,000,000 | - | - | - | - | 15,000,000 | - | - |
| Total Funding | | 30,000,000 | - | - | - | - | 30,000,000 | - | - |

End of Project VAR230208

Report of TIP Revision 2023-27

(By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2023 TIP Only | Toll Credit |
|------------------|---------------|-------------|-----------|---------------|---------------|---------------|-------------|
| Current: | \$68,211,822 | \$4,152,000 | \$0 | \$222,095,124 | \$294,458,946 | \$23,680,678 | \$1,330,520 |
| Proposed: | \$176,579,166 | \$8,370,462 | \$364,000 | \$298,287,279 | \$483,600,907 | \$172,255,620 | \$1,330,520 |
| Delta: | \$108,367,344 | \$4,218,462 | \$364,000 | \$76,192,155 | \$189,141,961 | \$148,574,942 | \$0 |