TIP Revision Summary
2025-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to Schools	Update the funding plan to reprogram $289K in STP and $38K in Local Sales tax funds from FY23 to FY24 to reflect actual obligation	$0	0.0%
ALA130030	Metropolitan Transportation Commission (MTC)	West Oakland Link	Update the funding plan to reprogram $1.9M in CMAQ from FY25 to FY26 to reflect planned obligation	$0	0.0%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Update the funding plan to reprogram $5M in CMAQ from FY26 to FY25	$0	0.0%
ALA210001	Oakland	Oakland 7th Street Connection Improvements	Update the funding plan to add $1.5M in Other State (REAP High Impact Transformative), $5.7M in Other State (CalSTA), $2M in Local General funds, and reprogram $2M in CPFCDS funds from CON to PE.	$9,195,269	40.4%
ALA230008	Alameda County Transportation Commission (ACTC)	San Pablo Avenue Bus/Bike Lanes	Update the funding plan to reprogram $6.7M in RTP-LRP to $5.94M in CMAQ and $770K in Local funds. Funds are being reprogrammed from ALA230009	$0	0.0%
ALA230009	Alameda County Transportation Commission (ACTC)	San Pablo Ave Safety Enhancements Improvements	Update the funding plan to remove $10M in CMAQ as these funds are being redirected to ALA230008 ($5.9M) and ALA230010 ($3.1M), add $15M in SS4A funds, change the fund source of $10M in Other Federal to SS4A, and add $5K in Local funds	-$4,995,000	-13.1%
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to add $4.06M in CMAQ from ALA230009 and change fund source from CMAQ to STP funds. Reprogrammed $5M in Other Federal (SS4A) funds to ALA230009 and $2.6M in Local Sales tax from FY25 to FY26	-$941,000	-5.0%
ALA230203	Newark	Old Town Streetscape and Complete Streets	Update the funding plan to reprogram $5.1M in STP and $4.2M in Local from FY25 to FY26	$0	0.0%
ALA230223	Oakland	OakPARK+	Update the funding plan to reprogram $900K in CMAQ and $77K in Local funds from CON to PE	$1	0.0%
ALA978004	Union City	East-West Connector: Decoto and Quarry Lakes Pkwy	Update the funding plan to change the fund source of $25M from Other Local to BT-RM3 funds	$0	0.0%
CC-210007	Richmond	Richmond 13th Street Complete Streets Imps	Update the funding plan to reprogram $820K in STP, $405K in SB1 and $1M in Local funds from FY25 to FY24 to reflect obligation and reflect the use of $2M in Advance Construction Authorization	$2,000,905	37.8%
CC-230204	Richmond	McBryde Avenue Safe Routes to Parks	Update the funding plan to reprogram $300K in STP from CON to PE Phase, add $577K in Local funds, and remove toll credits	$577,394	47.7%
CC-230205	Richmond	Bayview to BART	Update the funding plan to reprogram $300K in STP from CON to PE Phase, add $298 in STP, $178K in Local funds, and remove toll credits	$178,444	9.4%
CC-230209	Concord	Galindo Street Multimodal Corridor Project	Update the funding plan to reprogram $3.4M in CMAQ and $436K in Local funds from FY25 to FY26	$0	0.0%
CC-230222	Martinez	Downtown Martinez Parking Technology Upgrades	Update the funding plan to reprogram $1.3M in CMAQ and $165K in Local funds from FY25 to FY26	$0	0.0%

TIP Revision Summary
2025-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG090039	Metropolitan Transportation Commission (MTC)	Regional Streets and Roads Program	Update the funding plan to reprogram $1M in STP from FY25 to FY24 to match obligation	$0	0.0%
SCL190007	Santa Clara Valley Transportation Authority (VTA)	US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp	Update the expanded description to clarify details of the project scope	$0	0.0%
SCL230207	San Jose	White Road Complete Streets Safety Improvements	Update the funding plan to reprogram $3.4M in CMAQ and $846K in Local funds from FY27 to FY26	$0	0.0%
SCL230208	San Jose	Jackson Ave Complete Streets	Update the funding plan to reprogram $3.3M in CMAQ and $825K in Local funds from FY27 to FY26	$0	0.0%
SCL230209	San Jose	Signalized Intersections Pedestrian Safety Improve	Update the funding plan to reprogram $1.5M in CMAQ and $375K in Local funds from FY25 to FY26, and $4.8M in CMAQ and $1.2M in Local funds from FY26 to FY27	$0	0.0%
SCL230237	San Jose	San Fernando Street Mobility Hubs	Update the funding plan to reprogram $269K in CRP and $35K in Local funds from FY24 to FY25. Also add $1K in CRP and $130 in Local funds to CON phase	$1,130	0.1%
SF-230208	Port of San Francisco	POSF-SFMTA Parking Management Pilot	Update the funding plan to add $17K in Local funds	$16,600	7.1%
SF-230210	San Francisco Municipal Transport Agency (SFMTA)	Howard Streetscape Improvement Project	Update the funding plan to add $736K in Local funds and reprogram $1.3M in RAISE funds from CON to PE and $1.3M in Local General funds from PE to CON. Also reprogram $3.2M in prior years to FY25	$735,877	1.5%
SM-230204	Redwood City	Roosevelt Avenue Traffic Calming project	Update the funding plan to reprogram $3.12M in CON STP and $780K in CON Local from FY25 to FY26 to reflect planned obligation	$0	0.0%
SM-230214	Atherton	Alameda de las Pulgas Traffic and Safety Imps	Update the funding plan to reprogram $185K CPFCDS and $21K in Local funds from CON to PE Phase. Also reprogram PE funds from FY24 to FY25	$5,000	0.2%
SOL230205	Fairfield	Linear Park Node 4 Safe Routes to School Improveme	Update the funding plan to reprogram $2.2M in CMAQ and $400K in Local funds from FY25 to FY26	$0	0.0%
SOL230208	Suisun City	Park N Ride Parking Lot EV Station Installation	Update the expanded description to clarify project details	$0	0.0%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Overcrossing	Update the funding plan to add $1.3M in CMAQ funds and reprogram $600K Local TDA funds from FY24 to FY25	$1,292,000	3.2%
SON230204	Rohnert Park	Hwy. 101 Bike/Ped Overcrossing at Copeland Creek	Update the funding plan to reprogram $3.35M in CMAQ and $483K in Local and $238K in Sales Tax from FY27 to FY24 to reflect obligation	$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$58,315,105	6.6%
System: Port Freight Rail					
ALA210022	Alameda County Transportation Commission (ACTC)	Rail Safety Enhancement Program: Phase A (RSEP-A)	Update the funding plan to add $1.3M in Local Sales tax and $2.3M in RTP-LRP funds	$3,542,402	3.4%
System: Public Land Trail					
CC-230203	Pittsburg	Pittsburg's Delta de Anza Multimodal Trail Safety	Update the funding plan to reprogram $4.4M in RTP-LRP to CMAQ and add $17K in Local funds	$90,565	1.8%

TIP Revision Summary
2025-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Region					
REG230205	Metropolitan Transportation Commission (MTC)	Regional Vision Zero/Safety Prog Coord-Outreach	Update the funding plan to remove $920K in STP	-$920,000	-47.9%
REG230208	Metropolitan Transportation Commission (MTC)	Incident Management Program	Update the funding plan to reprogram $2M in CMAQ from FY25 to FY24 to match obligation. Also reprogrammed $2M in CMAQ from FY25 to FY26	$0	0.0%
VAR230204	Metropolitan Transportation Commission (MTC)	Mobility Hubs-Parking Management Planning and TA	Update the funding plan to reprogram $4.5M in STP from FY25 to FY24 to reflect obligation and add $2M in FY25 Local funds	$2,000,000	44.4%
System: State Highway					
ALA170002	Alameda County Transportation Commission (ACTC)	I-80/Ashby Avenue Interchange Improvements	Update the funding plan to reprogram $1.1M in Local Sales tax from FY27 to FY24	$0	0.0%
ALA170005	Alameda County Transportation Commission (ACTC)	I-880/Whipple Rd Industrial Pkwy SW I/C Imps	Update the funding plan to reprogram $43.5M in Local Sales tax funds from FY26 to FY27	$0	0.0%
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS-Mobility	Update the funding plan to reprogram $6.8M in CMAQ from FY27 to FY25 to reflect planned obligations. Also removed $41.4M in SHOPP funds from FY17	-$41,425,000	-35.2%
ALA190020	Pleasanton	I-680/Sunol Interchange Improvements	Update the funding plan to reprogram $850K in CPFCDS funds from FY24 to FY26	$0	0.0%
ALA210027	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward I-80/ Powell I/C Transit Access	Update the funding plan to reprogram $1.2M in CMAQ, $3M in Bridge Tolls, and $2.5M in Local funds from FY25 to FY26	$0	0.0%
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety and Operational Imp.	Update the funding plan to reprogram $1.5M in STP from FY24 to FY25	$0	0.0%
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to reprogram $7.9M from 5307 to CMAQ funds with toll credits	$0	0.0%
SCL190011	Santa Clara Valley Transportation Authority (VTA)	I-280/Wolfe Road Interchange Improvement	Update the funding plan to add $6.6M in FY22 Local Sales tax and $5M in FY25 Local funds	$11,604,000	10.2%
SCL230201	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 25/Santa Teresa Boulevard Extension	Update the funding plan to add $342K Repurposed Earmark, reprogram $85K in Local Sales tax from FY24 to FY25 and $2.1M in Local Sales tax from FY25 to FY27	$341,659	1.1%
SCL230242	Metropolitan Transportation Commission (MTC)	SR-237 Adaptive Ramp Metering Implementation	Update the funding plan to reprogram $1M in CMAQ from FY27 to FY25	$0	0.0%

TIP Revision Summary
2025-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to add $5.5M in STP funds and $713K in Local funds	$6,212,584	1.9%
SOL190025	Caltrans	Solano WB I-80 Cordelia Truck Scales	Update the project description to clarify project scope and activities	$0	0.0%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $7.4M in SHOPP funds	$7,385,000	0.6%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $8.6M in SHOPP funds	$8,549,000	1.8%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $31M in SHOPP funds	$30,998,000	1.7%
VAR190001	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $15.6M in SHOPP funds	$15,600,000	19.1%
VAR230201	Caltrans	GL: PROTECT Planning Studies	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $180K in PROTECT funds and $20K in Local state funds	$200,000	12.3%
System: Toll Way					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to reprogram $4.3M in Other Federal (BIP Grant) from CON to PE and $395.7M Other Federal (BIP Grant) from FY24 to FY25. Also added $4.3M in Other Local funds	$4,270,016	0.4%
System: Transit					
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to add $2.2M in 5307 and $550K in Local General funds. Also reprogrammed $3.1M in 5337 and $781K in Local General funds from FY24 to FY25	$2,750,000	4.2%
ALA210033	Capitol Corridor Joint Powers Authority	CCJPA SR84 Intermodal Bus Facility	Update the funding plan to reprogram $100K in STP from FY25 to FY26	$0	0.0%
CC-210017	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Hydrogen Fueling Station	Update the funding plan to reprogram $2.5M from Local TDA to 5307 funds. Also removed $1K in Local TDA funds	-$1,457	0.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to remove $5K in FBP and $1K in Local funds to reflect FY24 actual obligation amount	-$5,627	0.0%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Update the funding plan to add $7.6M in 5337 and $1.9M in Local funds to FY26	$9,492,000	5.8%
REG090054	Water Emergency Transportation Authority (WETA)	WETA: Ferry Channel and Berth Dredging	Update the funding plan to add $10K in 5337 funds to FY24	$10,000	0.1%

TIP Revision Summary
2025-02

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG230202	Metropolitan Transportation Commission (MTC)	Regional Mapping and Wayfinding	Update the funding plan to reprogram $3.6M in CMAQ from FY27 to FY25. Also add $1M in CPFCDS and $130K in Local funds	$1,129,561	3.4%
SF-050002	Transbay Joint Powers Authority (TBJPA)	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Update the funding plan to reprogram $24.7M in RTP-LRP to Other Federal (FRA CRISI) funds. Also reprogrammed $8.6M in Local Property tax from FY24 to FY25, $10M in Local Sales tax from FY23 to FY25, and $470K in Local Sales tax from FY27 to FY25.	$0	0.0%
SF-130005	San Francisco County Transport Authority (SFCTA)	Treasure Island Pricing Mobility Improvements	Update expanded description to clarify project	$0	0.0%
SF-170018	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Motor Coach Mid-Life Overhaul	Update the funding plan to reprogram $23.1M in 5307 and $5.8M in Local funds from FY24 to FY25.	$0	0.0%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the funding plan to add $11.4M in PFGP and $2.9 in Local funds	$14,267,500	38.4%
SF-230202	San Francisco Municipal Transport Agency (SFMTA)	29 Sunset Improvement Project	Update the funding plan to reprogram $8.9M in CMAQ and $2.9M in Local from FY26 to FY25	$0	0.0%
VAR230208	Metropolitan Transportation Commission (MTC)	GL: Bus Accelerated Infrastructure Delivery	Update the funding plan to reprogram $11.6M in CMAQ and $1.5M in Local from FY26 to FY25. Also add $2.7M in CMAQ and $259K in Local funds	$2,909,202	9.0%
			Total Funding Change:	$145,381,130	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	$2,150,932,566	$4,224,932,078	$108,123,392	$10,122,905,105	$16,606,893,141	$2,482,105,102
Proposed:	$2,270,722,059	$4,247,320,347	$133,123,392	$10,101,108,473	$16,752,274,271	$2,864,708,361
Delta:	$119,789,493	$22,388,269	$25,000,000	-$21,796,632	$145,381,130	$382,603,259

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA110033 **Revision:** 2025-02 **Version:** 27 **Status:** ACCEPTED **CTIPS ID:** 20600004908

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Alameda County Safe Routes to Schools **Hwy Rte:**

Proj Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.

Revision Reason: Update the funding plan to reprogram $289K in STP and $38K in Local Sales tax funds from FY23 to FY24 to reflect actual obligation

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	ATP-REG-T5-4-ST	2020	3,761,000	3,761,000	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	2011	1,669,065	1,669,065	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2014	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2011	619,935	619,935	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2014	2,347,994	2,347,994	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2018	1,398,071	1,398,071	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2018	650,000	650,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	2018	4,340,000	4,340,000	-	-	-	-	-
CON	OTHER LOCAL	2011	269,000	269,000	-	-	-	-	-
CON	OTHER LOCAL	2014	1,256,334	1,256,334	-	-	-	-	-
CON	OTHER LOCAL	2018	43,671	43,671	-	-	-	-	-
CON	OTHER LOCAL	2026	500,000	-	-	500,000	-	-	-
CON	OTHER LOCAL	2027	500,000	-	-	-	500,000	-	-
CON	RTP-LRP	2029	9,119,772	-	-	-	-	-	9,119,772
CON	SALESTAX-MEASURE-ALA	2018	1,086,595	1,086,595	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2019	1,000,000	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2020	418,000	418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2022	194,000	194,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2023	1,418,000	1,418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2024	38,000	38,000	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	2011	400,000	400,000	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2014	988,005	988,005	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2018	11,995	11,995	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2018	1,309,000	1,309,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2023	1,597,653	1,597,653	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2024	289,347	289,347	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	2018	1,000,000	1,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	1,500,000	1,500,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	8,883,000	8,883,000	-	-	-	-	-
Total Funding			48,608,437	38,488,665	-	500,000	500,000	-	9,119,772

Report of TIP Revision 2025-02

(By Fund Code)

CURRENT

TIP ID: ALA110033 **Revision:** 2025-00 **Version:** 26 **Status:** ACTIVE **CTIPS ID:** 20600004908

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Alameda County Safe Routes to Schools **Hwy Rte:**

Proj Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	ATP-REG-T5-4-ST	2020	3,761,000	3,761,000	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	2011	1,669,065	1,669,065	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2014	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2011	619,935	619,935	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2014	2,347,994	2,347,994	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	2018	1,398,071	1,398,071	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2018	650,000	650,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	2018	4,340,000	4,340,000	-	-	-	-	-
CON	OTHER LOCAL	2011	269,000	269,000	-	-	-	-	-
CON	OTHER LOCAL	2014	1,256,334	1,256,334	-	-	-	-	-
CON	OTHER LOCAL	2018	43,671	43,671	-	-	-	-	-
CON	OTHER LOCAL	2026	500,000	-	-	500,000	-	-	-
CON	OTHER LOCAL	2027	500,000	-	-	-	500,000	-	-
CON	RTP-LRP	2029	9,119,772	-	-	-	-	-	9,119,772
CON	SALESTAX-MEASURE-ALA	2018	1,086,595	1,086,595	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2019	1,000,000	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2020	418,000	418,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2022	194,000	194,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2023	1,456,000	1,456,000	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	2011	400,000	400,000	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2014	988,005	988,005	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	2018	11,995	11,995	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2018	1,309,000	1,309,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2023	1,887,000	1,887,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	2018	1,000,000	1,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	1,500,000	1,500,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	8,883,000	8,883,000	-	-	-	-	-
Total Funding			48,608,437	38,488,665	-	500,000	500,000	-	9,119,772

End of Project ALA110033

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA130030 **Revision:** 2025-02 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600005751

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: West Oakland Link **Hwy Rte:**

Proj Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

Revision Reason: Update the funding plan to reprogram $1.9M in CMAQ from FY25 to FY26 to reflect planned obligation

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	BT-RM1-BR	2013	1,700,000	1,700,000	-	-	-	-	-
PSE	BT-RM1-BR	2015	3,000,000	3,000,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	3,000,000	3,000,000	-	-	-	-	-
PSE	OTHER LOCAL	2026	1,800,000	-	-	1,800,000	-	-	-
CON	ATP-ST-T6-6-ST	2025	17,600,000	-	17,600,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	4,200,000	-	-	4,200,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2026	1,900,000	-	-	1,900,000	-	-	-
CON	IIP-T6-22-FED	2026	4,356,000	-	-	4,356,000	-	-	-
CON	OTHER LOCAL	2026	344,000	-	-	344,000	-	-	-
CON	RTP-LRP	2029	70,000,000	-	-	-	-	-	70,000,000
Total Funding			107,900,000	7,700,000	17,600,000	12,600,000	-	-	70,000,000

CURRENT

TIP ID: ALA130030 **Revision:** 2025-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005751

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: West Oakland Link **Hwy Rte:**

Proj Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	BT-RM1-BR	2013	1,700,000	1,700,000	-	-	-	-	-
PSE	BT-RM1-BR	2015	3,000,000	3,000,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	3,000,000	3,000,000	-	-	-	-	-
PSE	OTHER LOCAL	2026	1,800,000	-	-	1,800,000	-	-	-
CON	ATP-ST-T6-6-ST	2025	17,600,000	-	17,600,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	4,200,000	-	-	4,200,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2025	1,900,000	-	1,900,000	-	-	-	-
CON	IIP-T6-22-FED	2026	4,356,000	-	-	4,356,000	-	-	-
CON	OTHER LOCAL	2026	344,000	-	-	344,000	-	-	-
CON	RTP-LRP	2029	70,000,000	-	-	-	-	-	70,000,000
Total Funding			107,900,000	7,700,000	19,500,000	10,700,000	-	-	70,000,000

End of Project ALA130030

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA170002 **Revision:** 2025-02 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006072

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:90% | Bike/Ped:10% **Purpose:** SYSTMGMT:100%

Project Name: I-80/Ashby Avenue Interchange Improvements **Hwy Rte:** 80

Proj Description: Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.

Revision Reason: Update the funding plan to reprogram $1.1M in Local Sales tax from FY27 to FY24

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-T6-22-FED-ALA	2024	50,000	50,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	5,400,000	5,400,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2024	1,069,000	1,069,000	-	-	-	-	-
PE	EARMARK-T6-RE	2024	50,000	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2017	4,100,000	4,100,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2018	5,500,000	5,500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2022	3,000,000	3,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2026	3,000,000	-	-	3,000,000	-	-	-
CON	RTP-LRP	2029	104,950,000	-	-	-	-	-	104,950,000
CON	SALESTAX-MEASURE-ALA	2027	29,931,000	-	-	-	29,931,000	-	-
Total Funding			157,050,000	19,169,000	-	3,000,000	29,931,000	-	104,950,000

CURRENT

TIP ID: ALA170002 **Revision:** 2025-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006072

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:90% | **Purpose:** SYSTMGMT:100%

Project Name: I-80/Ashby Avenue Interchange Improvements **Hwy Rte:** 80

Proj Description: Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-T6-22-FED-ALA	2024	50,000	50,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	5,400,000	5,400,000	-	-	-	-	-
PE	EARMARK-T6-RE	2024	50,000	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2017	4,100,000	4,100,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2018	5,500,000	5,500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2022	3,000,000	3,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2026	3,000,000	-	-	3,000,000	-	-	-
CON	RTP-LRP	2029	104,950,000	-	-	-	-	-	104,950,000
CON	SALESTAX-MEASURE-ALA	2027	31,000,000	-	-	-	31,000,000	-	-
Total Funding			157,050,000	18,100,000	-	3,000,000	31,000,000	-	104,950,000

End of Project ALA170002

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA170005 **Revision:** 2025-02 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006075

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:90% | Bike/Ped:10% **Purpose:** EXPANSION:100%

Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps **Hwy Rte:** 880

Proj Description: Hayward,Union City : at I-880/Whipple Rd Interchange : Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.

Revision Reason: Update the funding plan to reprogram $43.5M in Local Sales tax funds from FY26 to FY27

Primary RTP ID: 21-T06-024 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-COVID21-ALA	2023	50,000	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2018	4,000,000	4,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2022	7,500,000	7,500,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2025	5,000,000	-	5,000,000	-	-	-	-
CON	RTP-LRP	2029	20,000,000	-	-	-	-	-	20,000,000
CON	SALESTAX-MEASURE-ALA	2027	43,500,000	-	-	-	43,500,000	-	-
Total Funding			80,050,000	11,550,000	5,000,000	-	43,500,000	-	20,000,000

CURRENT

TIP ID: ALA170005 **Revision:** 2025-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600006075

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:90% | **Purpose:** EXPANSION:100%

Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps **Hwy Rte:** 880

Proj Description: Hayward,Union City : at I-880/Whipple Rd Interchange : Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T06-024 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-COVID21-ALA	2023	50,000	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2018	4,000,000	4,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2022	7,500,000	7,500,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2025	5,000,000	-	5,000,000	-	-	-	-
CON	RTP-LRP	2029	20,000,000	-	-	-	-	-	20,000,000
CON	SALESTAX-MEASURE-ALA	2026	43,500,000	-	-	43,500,000	-	-	-
Total Funding			80,050,000	11,550,000	5,000,000	43,500,000	-	-	20,000,000

End of Project ALA170005

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA170060 **Revision:** 2025-02 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: Update the funding plan to reprogram $6.8M in CMAQ from FY27 to FY25 to reflect planned obligations. Also removed $41.4M in SHOPP funds from FY17

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2019	56,422,000	56,422,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2016	11,627,000	11,627,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2017	875,738	875,738	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2019	687,745	687,745	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2025	6,809,517	-	6,809,517	-	-	-	-
Total Funding			76,422,000	69,612,483	6,809,517	-	-	-	-

CURRENT

TIP ID: ALA170060 **Revision:** 2025-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: 2025-00 TIP Update: Reprogram ongoing funding from FY24 to FY25

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	41,425,000	41,425,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	56,422,000	56,422,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2016	11,627,000	11,627,000	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2017	875,738	875,738	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2019	687,745	687,745	-	-	-	-	-
CON	CMAQ-T4-2-FPI-REG-CT	2027	6,809,517	-	-	-	6,809,517	-	-
Total Funding			117,847,000	111,037,483	-	-	6,809,517	-	-

End of Project ALA170060

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA190014 **Revision:** 2025-02 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006606

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART-Elevator Renovation Program **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators

Revision Reason: Update the funding plan to add $2.2M in 5307 and $550K in Local General funds. Also reprogrammed $3.1M in 5337 and $781K in Local General funds from FY24 to FY25

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	3,021,540	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	2,000,000	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2025	2,200,000	-	2,200,000	-	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-24-FG-CON	2025	4,875,222	-	4,875,222	-	-	-	-
CON	5337-T6-24-FG-LIV	2025	3,124,778	-	3,124,778	-	-	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	2,805,385	-	-	-	-	-
CON	GENERAL FUND	2024	1,550,000	1,550,000	-	-	-	-	-
CON	GENERAL FUND	2025	3,337,529	-	3,337,529	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	6,078,460	-	-	-	-
Total Funding			67,642,914	48,026,925	19,615,989	-	-	-	-

CURRENT

TIP ID: ALA190014 **Revision:** 2025-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006606

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART-Elevator Renovation Program **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	3,021,540	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	2,000,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	6,200,000	-	-	-	-	-
CON	5337-T6-24-FG-CON	2025	4,875,222	-	4,875,222	-	-	-	-
CON	5337-T6-24-FG-LIV	2024	3,124,778	3,124,778	-	-	-	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	2,805,385	-	-	-	-	-
CON	GENERAL FUND	2024	2,331,195	2,331,195	-	-	-	-	-
CON	GENERAL FUND	2025	2,006,334	-	2,006,334	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	6,078,460	-	-	-	-
Total Funding			64,892,914	51,932,898	12,960,016	-	-	-	-

End of Project ALA190014

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA190020 **Revision:** 2025-02 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006647

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: State Highway **Mode:** Auto:97% | Bike/Ped:3% **Purpose:** SYSTMGMT:100%

Project Name: I-680/Sunol Interchange Improvements **Hwy Rte:** 680

Proj Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and twp on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.

Revision Reason: Update the funding plan to reprogram $850K in CPFCDS funds from FY24 to FY26

Primary RTP ID: 21-T06-021 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	PRIVATE-DEV-FEE	2020	1,300,000	1,300,000	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2025	4,980,000	-	4,980,000	-	-	-	-
ROW	PRIVATE-DEV-FEE	2026	1,000,000	-	-	1,000,000	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2026	850,000	-	-	850,000	-	-	-
CON	EARMARK-T6-RE	2026	40,000	-	-	40,000	-	-	-
CON	PRIVATE-DEV-FEE	2026	115,310	-	-	115,310	-	-	-
CON	PRIVATE-DEV-FEE	2028	5,134,690	-	-	-	-	5,134,690	-
CON	RIP-T6-24-FED-ALA	2028	6,000,000	-	-	-	-	6,000,000	-
CON	RTP-LRP	2029	14,000,000	-	-	-	-	-	14,000,000
Total Funding			33,420,000	1,300,000	4,980,000	2,005,310	-	11,134,690	14,000,000

CURRENT

TIP ID: ALA190020 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006647

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: State Highway **Mode:** Auto:97% | **Purpose:** SYSTMGMT:100%

Project Name: I-680/Sunol Interchange Improvements **Hwy Rte:** 680

Proj Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and twp on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T06-021 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	PRIVATE-DEV-FEE	2020	1,300,000	1,300,000	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2025	4,980,000	-	4,980,000	-	-	-	-
ROW	PRIVATE-DEV-FEE	2026	1,000,000	-	-	1,000,000	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2024	850,000	850,000	-	-	-	-	-
CON	EARMARK-T6-RE	2026	40,000	-	-	40,000	-	-	-
CON	PRIVATE-DEV-FEE	2026	5,128	-	-	5,128	-	-	-
CON	PRIVATE-DEV-FEE	2028	5,244,872	-	-	-	-	5,244,872	-
CON	RIP-T6-24-FED-ALA	2028	6,000,000	-	-	-	-	6,000,000	-
CON	RTP-LRP	2029	14,000,000	-	-	-	-	-	14,000,000
Total Funding			33,420,000	2,150,000	4,980,000	1,045,128	-	11,244,872	14,000,000

End of Project ALA190020

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA190022 **Revision:** 2025-02 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006649

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: E14th St/Mission Blvd Corridor Improvements **Hwy Rte:**

Proj Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct complete streets and streetscape improvements for continuity along corridor

Revision Reason: Update the funding plan to reprogram $5M in CMAQ from FY26 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	GENERAL FUND	2019	1,500,000	1,500,000	-	-	-	-	-
PE	EARMARK-T3-HPP	2014	539,940	539,940	-	-	-	-	-
PE	LOCAL GAS	2014	140,000	140,000	-	-	-	-	-
ROW_SUP	GENERAL FUND	2019	100,000	100,000	-	-	-	-	-
CON	ATP-REG-T6-6-FED	2025	13,095,000	-	13,095,000	-	-	-	-
CON	ATP-REG-T6-6-ST	2025	11,905,000	-	11,905,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	4,950,000	-	4,950,000	-	-	-	-
CON	SB1-RRAA-LSRP	2025	2,750,000	-	2,750,000	-	-	-	-
Total Funding			34,979,940	2,279,940	32,700,000	-	-	-	-

CURRENT

TIP ID: ALA190022 **Revision:** 2025-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006649

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: E14th St/Mission Blvd Corridor Improvements **Hwy Rte:**

Proj Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct complete streets and streetscape improvements for continuity along corridor

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	GENERAL FUND	2019	1,500,000	1,500,000	-	-	-	-	-
PE	EARMARK-T3-HPP	2014	539,940	539,940	-	-	-	-	-
PE	LOCAL GAS	2014	140,000	140,000	-	-	-	-	-
ROW_SUP	GENERAL FUND	2019	100,000	100,000	-	-	-	-	-
CON	ATP-REG-T6-6-FED	2025	7,154,000	-	7,154,000	-	-	-	-
CON	ATP-REG-T6-6-ST	2025	17,846,000	-	17,846,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	4,950,000	-	-	4,950,000	-	-	-
CON	SB1-RRAA-LSRP	2025	2,750,000	-	2,750,000	-	-	-	-
Total Funding			34,979,940	2,279,940	27,750,000	4,950,000	-	-	-

End of Project ALA190022

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA210001 **Revision:** 2025-02 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006732

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:80% | Bus:20% **Purpose:** ENHANCEMENT:100%

Project Name: Oakland 7th Street Connection Improvements **Hwy Rte:**

Proj Description: Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

Revision Reason: Update the funding plan to add $1.5M in Other State (REAP High Impact Transformative), $5.7M in Other State (CalSTA), $2M in Local General funds, and reprogram $2M in CPFCDS funds from CON to PE.

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	GENERAL FUND	2022	1,200,000	1,200,000	-	-	-	-	-
PSE	GENERAL FUND	2023	2,549,000	2,549,000	-	-	-	-	-
PSE	OTHER STATE	2024	1,500,000	1,500,000	-	-	-	-	-
PE	EARMARK-T6-22-CPFCDS-HI	2025	2,000,000	-	2,000,000	-	-	-	-
PE	GENERAL FUND	2025	259,122	-	259,122	-	-	-	-
ROW	GENERAL FUND	2023	44,000	44,000	-	-	-	-	-
CON	ATP-ST-T5-5-FED	2025	12,053,000	-	12,053,000	-	-	-	-
CON	GENERAL FUND	2025	3,819,796	-	3,819,796	-	-	-	-
CON	OTHER STATE	2025	4,846,929	-	4,846,929	-	-	-	-
CON_CE	ATP-ST-T5-5-FED	2025	2,127,000	-	2,127,000	-	-	-	-
CON_CE	GENERAL FUND	2025	674,082	-	674,082	-	-	-	-
CON_CE	OTHER STATE	2025	855,340	-	855,340	-	-	-	-
Total Funding			31,928,269	5,293,000	26,635,269	-	-	-	-

CURRENT

TIP ID: ALA210001 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006732

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Bike/Ped:80% | **Purpose:** ENHANCEMENT:100%

Project Name: Oakland 7th Street Connection Improvements **Hwy Rte:**

Proj Description: Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	GENERAL FUND	2022	1,200,000	1,200,000	-	-	-	-	-
PSE	GENERAL FUND	2023	2,549,000	2,549,000	-	-	-	-	-
ROW	GENERAL FUND	2023	44,000	44,000	-	-	-	-	-
CON	ATP-ST-T5-5-FED	2025	12,053,000	-	12,053,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,700,000	-	1,700,000	-	-	-	-
CON	GENERAL FUND	2025	2,760,000	-	2,760,000	-	-	-	-
CON_CE	ATP-ST-T5-5-FED	2025	2,127,000	-	2,127,000	-	-	-	-
CON_CE	EARMARK-T6-22-CPFCDS-HI	2025	300,000	-	300,000	-	-	-	-
Total Funding			22,733,000	3,793,000	18,940,000	-	-	-	-

End of Project ALA210001

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA210022 **Revision:** 2025-02 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006787

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Port Freight Rail **Mode:** Freight:80% | Auto:20% **Purpose:** ENHANCEMENT:100%

Project Name: Rail Safety Enhancement Program: Phase A (RSEP-A) **Hwy Rte:**

Proj Description: Alameda County : Various at-grade rail crossings : Implement safety improvements

Revision Reason: Update the funding plan to add $1.3M in Local Sales tax and $2.3M in RTP-LRP funds

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	SALESTAX-MEASURE-ALA	2021	5,696,000	5,696,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2023	1,988,000	1,988,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2024	1,220,000	1,220,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2019	1,384,000	1,384,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2022	900,000	900,000	-	-	-	-	-
ROW	RTP-LRP	2029	3,485,000	-	-	-	-	-	3,485,000
ROW	SALESTAX-MEASURE-ALA	2023	1,675,000	1,675,000	-	-	-	-	-
CON	OTHER FEDERAL	2026	25,000,000	-	-	25,000,000	-	-	-
CON	OTHER LOCAL	2026	25,000,000	-	-	25,000,000	-	-	-
CON	RTP-LRP	2029	41,500,000	-	-	-	-	-	41,500,000
Total Funding			107,848,000	12,863,000	-	50,000,000	-	-	44,985,000

CURRENT

TIP ID: ALA210022 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006787

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Port Freight Rail **Mode:** Freight:80% | Auto: **Purpose:** ENHANCEMENT:100%

Project Name: Rail Safety Enhancement Program: Phase A (RSEP-A) **Hwy Rte:**

Proj Description: Alameda County : Various at-grade rail crossings : Implement safety improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Railroad/highway crossing

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	SALESTAX-MEASURE-ALA	2021	5,696,000	5,696,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2023	1,998,000	1,998,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2019	1,304,000	1,304,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2022	900,000	900,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2023	1,675,000	1,675,000	-	-	-	-	-
CON	EARMARK-T5-RE	2023	598	598	-	-	-	-	-
CON	OTHER FEDERAL	2026	25,000,000	-	-	25,000,000	-	-	-
CON	OTHER LOCAL	2026	25,000,000	-	-	25,000,000	-	-	-
CON	RTP-LRP	2029	42,732,000	-	-	-	-	-	42,732,000
Total Funding			104,305,598	11,573,598	-	50,000,000	-	-	42,732,000

End of Project ALA210022

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA210027 **Revision:** 2025-02 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006800

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access **Hwy Rte:** 80

Proj Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased

Revision Reason: Update the funding plan to reprogram $1.2M in CMAQ, $3M in Bridge Tolls, and $2.5M in Local funds from FY25 to FY26

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	BT-RM2-CAP	2020	1,250,000	1,250,000	-	-	-	-	-
PE	VRF-CO-ALA	2020	250,000	250,000	-	-	-	-	-
CON	BT-RM1-BR	2026	3,000,000	-	-	3,000,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2026	1,200,000	-	-	1,200,000	-	-	-
CON	VRF-CO-ALA	2026	2,500,000	-	-	2,500,000	-	-	-
Total Funding			8,200,000	1,500,000	-	6,700,000	-	-	-

CURRENT

TIP ID: ALA210027 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006800

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access **Hwy Rte:** 80

Proj Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	BT-RM2-CAP	2020	1,250,000	1,250,000	-	-	-	-	-
PE	VRF-CO-ALA	2020	250,000	250,000	-	-	-	-	-
CON	BT-RM1-BR	2025	3,000,000	-	3,000,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	1,200,000	-	1,200,000	-	-	-	-
CON	VRF-CO-ALA	2025	2,500,000	-	2,500,000	-	-	-	-
Total Funding			8,200,000	1,500,000	6,700,000	-	-	-	-

End of Project ALA210027

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA210033 **Revision:** 2025-02 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006892

Sponsoring Agency: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority

Trans. System: Transit **Mode:** Bus:51% | Rail:49% **Purpose:** EXPANSION:100%

Project Name: CCJPA SR84 Intermodal Bus Facility **Hwy Rte:**

Proj Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility

Revision Reason: Update the funding plan to reprogram $100K in STP from FY25 to FY26

Primary RTP ID: 21-T11-111 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	TIRCP	2023	3,000,000	3,000,000	-	-	-	-	-
PSE	TIRCP	2023	9,600,000	9,600,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-RSI	2026	100,000	-	-	100,000	-	-	-
ROW	RTP-LRP	2029	100,000	-	-	-	-	-	100,000
CON	RTP-LRP	2029	36,720,000	-	-	-	-	-	36,720,000
Total Funding			49,520,000	12,600,000	-	100,000	-	-	36,820,000

CURRENT

TIP ID: ALA210033 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006892

Sponsoring Agency: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority

Trans. System: Transit **Mode:** Bus:51% | Rail: **Purpose:** EXPANSION:100%

Project Name: CCJPA SR84 Intermodal Bus Facility **Hwy Rte:**

Proj Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T11-111 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	TIRCP	2023	3,000,000	3,000,000	-	-	-	-	-
PSE	TIRCP	2023	9,600,000	9,600,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-RSI	2025	100,000	-	100,000	-	-	-	-
ROW	RTP-LRP	2029	100,000	-	-	-	-	-	100,000
CON	RTP-LRP	2029	36,720,000	-	-	-	-	-	36,720,000
Total Funding			49,520,000	12,600,000	100,000	-	-	-	36,820,000

End of Project ALA210033

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA230008 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006887

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:66% | Bus:34% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Avenue Bus/Bike Lanes **Hwy Rte:** 123

Proj Description: Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

Revision Reason: Update the funding plan to reprogram $6.7M in RTP-LRP to $5.94M in CMAQ and $770K in Local funds. Funds are being reprogrammed from ALA230009

Primary RTP ID: 21-T10-077 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2022	2,108,000	2,108,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2023	1,407,000	1,407,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2024	3,811,000	3,811,000	-	-	-	-	-
ROW	OTHER LOCAL	2025	750,000	-	750,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	15,941,000	-	-	-	15,941,000	-	-
CON	OTHER LOCAL	2027	2,065,327	-	-	-	2,065,327	-	-
CON	RTP-LRP	2029	205,293,673	-	-	-	-	-	205,293,673
Total Funding			231,376,000	7,326,000	750,000	-	18,006,327	-	205,293,673

CURRENT

TIP ID: ALA230008 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006887

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:66% | **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Avenue Bus/Bike Lanes **Hwy Rte:** 123

Proj Description: Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T10-077 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2022	2,108,000	2,108,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2023	1,407,000	1,407,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2024	3,811,000	3,811,000	-	-	-	-	-
ROW	OTHER LOCAL	2025	750,000	-	750,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	10,000,000	-	-	-	10,000,000	-	-
CON	OTHER LOCAL	2027	1,295,607	-	-	-	1,295,607	-	-
CON	RTP-LRP	2029	212,004,393	-	-	-	-	-	212,004,393
Total Funding			231,376,000	7,326,000	750,000	-	11,295,607	-	212,004,393

End of Project ALA230008

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA230009 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006888

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:60% | Bus:40% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Safety Enhancements Improvements **Hwy Rte:** 123

Proj Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Revision Reason: Update the funding plan to remove $10M in CMAQ as these funds are being redirected to ALA230008 ($5.9M) and ALA230010 ($3.1M), add $15M in SS4A funds, change the fund source of $10M in Other Federal to SS4A, and add $5K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2022	1,415,000	1,415,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	2,362,000	2,362,000	-	-	-	-	-
ROW	OTHER LOCAL	2024	500,000	500,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	2025	9,000,000	-	9,000,000	-	-	-	-
CON	OTHER LOCAL	2026	5,000	-	-	5,000	-	-	-
CON	OTHER STATE	2026	4,995,000	-	-	4,995,000	-	-	-
CON	SS4A - T6	2026	15,000,000	-	-	15,000,000	-	-	-
Total Funding			33,277,000	4,277,000	9,000,000	20,000,000	-	-	-

CURRENT

TIP ID: ALA230009 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006888

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Safety Enhancements Improvements **Hwy Rte:** 123

Proj Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2022	1,415,000	1,415,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	2,362,000	2,362,000	-	-	-	-	-
ROW	OTHER LOCAL	2024	500,000	500,000	-	-	-	-	-
CON	ATP-REG-T6-6-ST	2025	9,000,000	-	9,000,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	10,000,000	-	-	10,000,000	-	-	-
CON	OTHER FEDERAL	2026	10,000,000	-	-	10,000,000	-	-	-
CON	OTHER STATE	2026	4,995,000	-	-	4,995,000	-	-	-
Total Funding			38,272,000	4,277,000	9,000,000	24,995,000	-	-	-

End of Project ALA230009

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA230010 **Revision:** 2025-02 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006889

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Parallel Bike Improvements **Hwy Rte:**

Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements

Revision Reason: Update the funding plan to add $4.06M in CMAQ from ALA230009 and change fund source from CMAQ to STP funds. Reprogrammed $5M in Other Federal (SS4A) funds to ALA230009 and $2.6M in Local Sales tax from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2021	471,000	471,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2022	500,000	500,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	847,000	847,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2023	250,000	250,000	-	-	-	-	-
ROW	OTHER LOCAL	2023	250,000	250,000	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2026	2,586,000	-	-	2,586,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	13,059,000	-	-	13,059,000	-	-	-
Total Funding			17,963,000	2,318,000	-	15,645,000	-	-	-

CURRENT

TIP ID: ALA230010 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006889

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: San Pablo Ave Parallel Bike Improvements **Hwy Rte:**

Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	SALESTAX-MEASURE-ALA	2021	471,000	471,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2022	500,000	500,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	847,000	847,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2023	250,000	250,000	-	-	-	-	-
ROW	OTHER LOCAL	2023	250,000	250,000	-	-	-	-	-
CON	OTHER FEDERAL	2025	5,000,000	-	5,000,000	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2025	2,586,000	-	2,586,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	9,000,000	-	9,000,000	-	-	-	-
Total Funding			18,904,000	2,318,000	16,586,000	-	-	-	-

End of Project ALA230010

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA230203 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000749

Sponsoring Agency: Newark **Implementing Agency:** Newark

Trans. System: Local Road **Mode:** Bike/Ped:60% | Auto:30% | Bus:10% **Purpose:** SYSTMGMT:100%

Project Name: Old Town Streetscape and Complete Streets **Hwy Rte:**

Proj Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

Revision Reason: Update the funding plan to reprogram $5.1M in STP and $4.2M in Local from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	500,000	500,000	-	-	-	-	-
CON	OTHER LOCAL	2026	4,206,000	-	-	4,206,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	5,141,000	-	-	5,141,000	-	-	-
Total Funding			9,847,000	500,000	-	9,347,000	-	-	-

CURRENT

TIP ID: ALA230203 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000749

Sponsoring Agency: Newark **Implementing Agency:** Newark

Trans. System: Local Road **Mode:** Bike/Ped:60% | **Purpose:** SYSTMGMT:100%

Project Name: Old Town Streetscape and Complete Streets **Hwy Rte:**

Proj Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2023	500,000	500,000	-	-	-	-	-
CON	OTHER LOCAL	2025	4,206,000	-	4,206,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	5,141,000	-	5,141,000	-	-	-	-
Total Funding			9,847,000	500,000	9,347,000	-	-	-	-

End of Project ALA230203

PROPOSED

TIP ID: ALA230223 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000868

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:5% | Bus:5% | Other:5% | Rail:5% **Purpose:** SYSTMGMT:100%

Project Name: OakPARK+ **Hwy Rte:**

Proj Description: Oakland : Oakland (various locations) : Expand demand-responsive parking pricing to all commercial districts; explore all-week retail friendly metering; pilot parking occupancy sensors; install fifty new multi-space parking meter kiosks; and create a permanent Universal Basic Mobility (UBM) program through the OakPark+ Program.

Revision Reason: Update the funding plan to reprogram $900K in CMAQ and $77K in Local funds from CON to PE

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T5-OBAG2-CO	2025	600,000	-	600,000	-	-	-	-
PE	OTHER LOCAL	2025	77,737	-	77,737	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	2026	900,000	-	-	900,000	-	-	-
CON	OTHER LOCAL	2026	116,605	-	-	116,605	-	-	-
Total Funding			1,694,342	-	677,737	1,016,605	-	-	-

CURRENT

TIP ID: ALA230223 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000868

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: OakPARK+ **Hwy Rte:**

Proj Description: Oakland : Oakland (various locations) : Expand demand-responsive parking pricing to all commercial districts; explore all-week retail friendly metering; pilot parking occupancy sensors; install fifty new multi-space parking meter kiosks; and create a permanent Universal Basic Mobility (UBM) program through the OakPark+ Program.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-REG-CI	2025	1,500,000	-	1,500,000	-	-	-	-
CON	OTHER LOCAL	2025	194,341	-	194,341	-	-	-	-
Total Funding			1,694,341	-	1,694,341	-	-	-	-

End of Project ALA230223

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: ALA978004 **Revision:** 2025-02 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 10600000445

Sponsoring Agency: Union City **Implementing Agency:** Union City

Trans. System: Local Road **Mode:** Auto:60% | Bus:30% | Bike/Ped:10% **Purpose:** EXPANSION:100%

Project Name: East-West Connector: Decoto and Quarry Lakes Pkwy **Hwy Rte:**

Proj Description: Fremont,Union City : Decoto Rd from I-880 to SR-238 (Mission Blvd) and Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238 : Decoto Rd from I-880 to SR-238 (Mission Blvd): Widen roadway and implement complete streets improvements; Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238: Construct new, 4-lane multimodal corridor. Project is phased

Revision Reason: Update the funding plan to change the fund source of $25M from Other Local to BT-RM3 funds

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	SALESTAX-MEASURE-ALA	2021	7,700,000	7,700,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2024	22,500,000	22,500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2008	19,871,000	19,871,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2018	600,000	600,000	-	-	-	-	-
ROW	RTP-LRP	2029	10,000,000	-	-	-	-	-	10,000,000
ROW	SALESTAX-MEASURE-ALA	2024	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM3	2025	25,000,000	-	25,000,000	-	-	-	-
CON	OTHER STATE	2028	41,814,000	-	-	-	-	41,814,000	-
CON	OTHER STATE	2029	16,400,000	-	-	-	-	-	16,400,000
CON	RTP-LRP	2029	113,586,000	-	-	-	-	-	113,586,000
CON	SALESTAX-MEASURE-ALA	2026	49,600,000	-	-	49,600,000	-	-	-
Total Funding			308,071,000	51,671,000	25,000,000	49,600,000	-	41,814,000	139,986,000

CURRENT

TIP ID: ALA978004 **Revision:** 2025-00 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 10600000445

Sponsoring Agency: Union City **Implementing Agency:** Union City

Trans. System: Local Road **Mode:** Auto:60% | Bus: **Purpose:** EXPANSION:100%

Project Name: East-West Connector: Decoto and Quarry Lakes Pkwy **Hwy Rte:**

Proj Description: Fremont,Union City : Decoto Rd from I-880 to SR-238 (Mission Blvd) and Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238 : Decoto Rd from I-880 to SR-238 (Mission Blvd): Widen roadway and implement complete streets improvements; Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238: Construct new, 4-lane multimodal corridor. Project is phased

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	SALESTAX-MEASURE-ALA	2021	7,700,000	7,700,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2024	22,500,000	22,500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2008	19,871,000	19,871,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	2018	600,000	600,000	-	-	-	-	-
ROW	OTHER LOCAL	2024	8,000,000	8,000,000	-	-	-	-	-
ROW	RTP-LRP	2029	10,000,000	-	-	-	-	-	10,000,000
ROW	SALESTAX-MEASURE-ALA	2024	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2026	17,000,000	-	-	17,000,000	-	-	-
CON	OTHER STATE	2028	41,814,000	-	-	-	-	41,814,000	-
CON	OTHER STATE	2029	16,400,000	-	-	-	-	-	16,400,000
CON	RTP-LRP	2029	113,586,000	-	-	-	-	-	113,586,000
CON	SALESTAX-MEASURE-ALA	2026	49,600,000	-	-	49,600,000	-	-	-
Total Funding			308,071,000	59,671,000	-	66,600,000	-	41,814,000	139,986,000

End of Project ALA978004

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-210007 **Revision:** 2025-02 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006793

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Richmond 13th Street Complete Streets Imps **Hwy Rte:**

Proj Description: Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet

Revision Reason: Update the funding plan to reprogram $820K in STP, $405K in SB1 and $1M in Local funds from FY25 to FY24 to reflect obligation and reflect the use of $2M in Advance Construction Authorization

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2024	215,000	215,000	-	-	-	-	-
PE	OTHER LOCAL	2020	848,000	848,000	-	-	-	-	-
CON	AC-LOCAL	2024	2,000,905	2,000,905	-	-	-	-	-
CON	OTHER LOCAL	2024	1,000,000	1,000,000	-	-	-	-	-
CON	SB1-RRAA-LSRP	2024	405,000	405,000	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2024	820,095	820,095	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2025	2,000,905	-	2,000,905	-	-	-	-
Total Funding			7,289,905	5,289,000	2,000,905	-	-	-	-

CURRENT

TIP ID: CC-210007 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006793

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: Richmond 13th Street Complete Streets Imps **Hwy Rte:**

Proj Description: Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2024	215,000	215,000	-	-	-	-	-
PE	OTHER LOCAL	2020	848,000	848,000	-	-	-	-	-
CON	OTHER LOCAL	2025	1,000,000	-	1,000,000	-	-	-	-
CON	SB1-RRAA-LSRP	2025	405,000	-	405,000	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2025	2,821,000	-	2,821,000	-	-	-	-
Total Funding			5,289,000	1,063,000	4,226,000	-	-	-	-

End of Project CC-210007

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-210017 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006873

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: ECCTA: Hydrogen Fueling Station **Hwy Rte:** 4

Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : At the ECCTA maintenance facility : Design and construction of a hydrogen fueling station

Revision Reason: Update the funding plan to reprogram $2.5M from Local TDA to 5307 funds. Also removed $1K in Local TDA funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-25-CAP-ANT	2025	2,500,000	-	2,500,000	-	-	-	-
CON	5339-T5-FED-DISC	2025	3,998,543	-	3,998,543	-	-	-	-
CON	OTHER LOCAL	2025	3,500,000	-	3,500,000	-	-	-	-
Total Funding			9,998,543	-	9,998,543	-	-	-	-

CURRENT

TIP ID: CC-210017 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006873

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** EXPANSION:100%

Project Name: ECCTA: Hydrogen Fueling Station **Hwy Rte:** 4

Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : At the ECCTA maintenance facility : Design and construction of a hydrogen fueling station

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-EN08-131 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5339-T5-FED-DISC	2022	3,998,543	3,998,543	-	-	-	-	-
CON	OTHER LOCAL	2025	3,500,000	-	3,500,000	-	-	-	-
CON	TDA3	2022	2,501,457	2,501,457	-	-	-	-	-
Total Funding			10,000,000	6,500,000	3,500,000	-	-	-	-

End of Project CC-210017

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-230203 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000754

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Public Land Trail **Mode:** Bike/Ped:95% | Bus:5% **Purpose:** ENHANCEMENT:100%

Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety **Hwy Rte:**

Proj Description: Antioch,Contra Costa County,Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements

Revision Reason: Update the funding plan to reprogram $4.4M in RTP-LRP to CMAQ and add $17K in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2025	442,650	-	442,650	-	-	-	-
PE	LOCAL GAS	2024	25,000	25,000	-	-	-	-	-
PE	LOCAL GAS	2025	57,350	-	57,350	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	3,984,350	-	-	3,984,350	-	-	-
CON	LOCAL GAS	2026	516,215	-	-	516,215	-	-	-
Total Funding			5,025,565	25,000	500,000	4,500,565	-	-	-

CURRENT

TIP ID: CC-230203 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000754

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Public Land Trail **Mode:** Bike/Ped:95% | **Purpose:** ENHANCEMENT:100%

Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety **Hwy Rte:**

Proj Description: Antioch,Contra Costa County,Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	LOCAL GAS	2023	33,000	33,000	-	-	-	-	-
PE	LOCAL GAS	2024	29,000	29,000	-	-	-	-	-
PE	RTP-LRP	2029	442,650	-	-	-	-	-	442,650
CON	LOCAL GAS	2025	296,000	-	296,000	-	-	-	-
CON	LOCAL GAS	2026	150,000	-	-	150,000	-	-	-
CON	RTP-LRP	2029	3,984,350	-	-	-	-	-	3,984,350
Total Funding			4,935,000	62,000	296,000	150,000	-	-	4,427,000

End of Project CC-230203

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-230204 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000755

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:85% | Auto:10% | Bus:5% **Purpose:** SYSTMGMT:100%

Project Name: McBryde Avenue Safe Routes to Parks **Hwy Rte:**

Proj Description: Richmond : On McBryde Avenue from 37th Street to Park Avenue : Implement complete streets improvements including a road diet

Revision Reason: Update the funding plan to reprogram $300K in STP from CON to PE Phase, add $577K in Local funds, and remove toll credits

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2025	260,000	-	260,000	-	-	-	-
PE	STP-T6-OBAG3-CO	2025	300,000	-	300,000	-	-	-	-
CON	OTHER LOCAL	2026	500,000	-	-	500,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	728,000	-	-	728,000	-	-	-
Total Funding			1,788,000	-	560,000	1,228,000	-	-	-

CURRENT

TIP ID: CC-230204 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000755

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:85% | **Purpose:** SYSTMGMT:100%

Project Name: McBryde Avenue Safe Routes to Parks **Hwy Rte:**

Proj Description: Richmond : On McBryde Avenue from 37th Street to Park Avenue : Implement complete streets improvements including a road diet

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	OTHER LOCAL	2024	182,606	182,606	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2026	1,028,000	-	-	1,028,000	-	-	-
Total Funding			1,210,606	182,606	-	1,028,000	-	-	-

End of Project CC-230204

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-230205 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000756

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:80% | Auto:10% | Bus:10% **Purpose:** ENHANCEMENT:100%

Project Name: Bayview to BART **Hwy Rte:**

Proj Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements

Revision Reason: Update the funding plan to reprogram $300K in STP from CON to PE Phase, add $298 in STP, $178K in Local funds, and remove toll credits

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2025	229,419	-	229,419	-	-	-	-
PE	STP-T6-OBAG3-CO	2025	300,000	-	300,000	-	-	-	-
CON	OTHER LOCAL	2026	178,146	-	-	178,146	-	-	-
CON	STP-T6-OBAG3-CO	2026	1,375,000	-	-	1,375,000	-	-	-
Total Funding			2,082,565	-	529,419	1,553,146	-	-	-

CURRENT

TIP ID: CC-230205 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000756

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: Local Road **Mode:** Bike/Ped:80% | **Purpose:** ENHANCEMENT:100%

Project Name: Bayview to BART **Hwy Rte:**

Proj Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	OTHER LOCAL	2024	229,419	229,419	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2026	1,674,702	-	-	1,674,702	-	-	-
Total Funding			1,904,121	229,419	-	1,674,702	-	-	-

End of Project CC-230205

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-230209 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000760

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Galindo Street Multimodal Corridor Project **Hwy Rte:**

Proj Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.

Revision Reason: Update the funding plan to reprogram $3.4M in CMAQ and $436K in Local funds from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	LOCAL GAS	2023	404,330	404,330	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	3,361,000	-	-	3,361,000	-	-	-
CON	OTHER LOCAL	2026	436,000	-	-	436,000	-	-	-
Total Funding			4,201,330	404,330	-	3,797,000	-	-	-

CURRENT

TIP ID: CC-230209 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000760

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Galindo Street Multimodal Corridor Project **Hwy Rte:**

Proj Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	LOCAL GAS	2023	404,330	404,330	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	3,361,000	-	3,361,000	-	-	-	-
CON	OTHER LOCAL	2025	436,000	-	436,000	-	-	-	-
Total Funding			4,201,330	404,330	3,797,000	-	-	-	-

End of Project CC-230209

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: CC-230222 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000854

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Martinez Parking Technology Upgrades **Hwy Rte:**

Proj Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.

Revision Reason: Update the funding plan to reprogram $1.3M in CMAQ and $165K in Local funds from FY25 to FY26

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-REG-CI	2026	1,269,000	-	-	1,269,000	-	-	-
CON	GENERAL FUND	2026	164,541	-	-	164,541	-	-	-
Total Funding			1,433,541	-	-	1,433,541	-	-	-

CURRENT

TIP ID: CC-230222 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000854

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Downtown Martinez Parking Technology Upgrades **Hwy Rte:**

Proj Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-REG-CI	2025	1,269,000	-	1,269,000	-	-	-	-
CON	GENERAL FUND	2025	164,541	-	164,541	-	-	-	-
Total Funding			1,433,541	-	1,433,541	-	-	-	-

End of Project CC-230222

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: MRN050018 **Revision:** 2025-02 **Version:** 36 **Status:** ACCEPTED **CTIPS ID:** 20600003406

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Toll Way **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Update the funding plan to reprogram $4.3M in Other Federal (BIP Grant) from CON to PE and $395.7M Other Federal (BIP Grant) from FY24 to FY25. Also added $4.3M in Other Local funds

Primary RTP ID: 21-T01-005 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	DBR-T2-SR	2022	12,948	12,948	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2018	1,138,191	1,138,191	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2019	809,476	809,476	-	-	-	-	-
PSE	EARMARK-T3-HBP	2009	7,989,470	7,989,470	-	-	-	-	-
PSE	EARMARK-T3-HBP	2011	10,374,000	10,374,000	-	-	-	-	-
PSE	EARMARK-T3-HBP	2019	9,052,369	9,052,369	-	-	-	-	-
PSE	EARMARK-T3-HPP	2008	4,013,757	4,013,757	-	-	-	-	-
PSE	EARMARK-T3-HPP	2009	1,648,270	1,648,270	-	-	-	-	-
PSE	EARMARK-T3-HPP	2022	1,430,621	1,430,621	-	-	-	-	-
PE	OTHER FEDERAL	2025	4,270,016	-	4,270,016	-	-	-	-
PE	OTHER LOCAL	2025	4,270,016	-	4,270,016	-	-	-	-
CON	AC-LOCAL	2024	51,060,990	51,060,990	-	-	-	-	-
CON	HBP-T3-L	2027	51,060,990	-	-	-	51,060,990	-	-
CON	OTHER FEDERAL	2025	395,729,984	-	395,729,984	-	-	-	-
CON	RTP-LRP	2029	494,939,010	-	-	-	-	-	494,939,010
Total Funding			1,037,800,108	87,530,092	404,270,016	-	51,060,990	-	494,939,010

CURRENT

TIP ID: MRN050018 **Revision:** 2025-00 **Version:** 35 **Status:** ACTIVE **CTIPS ID:** 20600003406

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Toll Way **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-005 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	DBR-T2-SR	2022	12,948	12,948	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2018	1,138,191	1,138,191	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2019	809,476	809,476	-	-	-	-	-
PSE	EARMARK-T3-HBP	2009	7,989,470	7,989,470	-	-	-	-	-
PSE	EARMARK-T3-HBP	2011	10,374,000	10,374,000	-	-	-	-	-
PSE	EARMARK-T3-HBP	2019	9,052,369	9,052,369	-	-	-	-	-
PSE	EARMARK-T3-HPP	2008	4,013,757	4,013,757	-	-	-	-	-
PSE	EARMARK-T3-HPP	2009	1,648,270	1,648,270	-	-	-	-	-
PSE	EARMARK-T3-HPP	2022	1,430,621	1,430,621	-	-	-	-	-
CON	AC-LOCAL	2024	51,060,990	51,060,990	-	-	-	-	-
CON	HBP-T3-L	2027	51,060,990	-	-	-	51,060,990	-	-
CON	OTHER FEDERAL	2024	400,000,000	400,000,000	-	-	-	-	-
CON	RTP-LRP	2029	494,939,010	-	-	-	-	-	494,939,010
Total Funding			1,033,530,092	487,530,092	-	-	51,060,990	-	494,939,010

End of Project MRN050018

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: MRN190001 **Revision:** 2025-02 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006539

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%

Project Name: Golden Gate Ferry: New Vessel **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: Update the funding plan to remove $5K in FBP and $1K in Local funds to reflect FY24 actual obligation amount

Primary RTP ID: 21-T11-094 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	FBP-T6	2023	5,067,808	5,067,808	-	-	-	-	-
CON	FBP-T6	2024	2,495,498	2,495,498	-	-	-	-	-
CON	LCTOP-GGRF-POP	2020	304,638	304,638	-	-	-	-	-
CON	LCTOP-GGRF-POP	2021	161,769	161,769	-	-	-	-	-
CON	LCTOP-GGRF-REV	2019	818,267	818,267	-	-	-	-	-
CON	LCTOP-GGRF-REV	2020	1,791,020	1,791,020	-	-	-	-	-
CON	LCTOP-GGRF-REV	2021	997,429	997,429	-	-	-	-	-
CON	OTHER LOCAL	2023	1,266,953	1,266,953	-	-	-	-	-
CON	OTHER LOCAL	2024	623,875	623,875	-	-	-	-	-
CON	PFGP	2020	5,900,000	5,900,000	-	-	-	-	-
CON	RTP-LRP	2029	6,420,288	-	-	-	-	-	6,420,288
CON	STA-REV	2020	1,281,234	1,281,234	-	-	-	-	-
CON	STA-REV	2021	1,433,937	1,433,937	-	-	-	-	-
CON	STA-REV	2023	1,431,657	1,431,657	-	-	-	-	-
Total Funding			29,994,373	23,574,085	-	-	-	-	6,420,288

CURRENT

TIP ID: MRN190001 **Revision:** 2025-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006539

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%

Project Name: Golden Gate Ferry: New Vessel **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T11-094 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	FBP-T6	2023	5,067,808	5,067,808	-	-	-	-	-
CON	FBP-T6	2024	2,500,000	2,500,000	-	-	-	-	-
CON	LCTOP-GGRF-POP	2020	304,638	304,638	-	-	-	-	-
CON	LCTOP-GGRF-POP	2021	161,769	161,769	-	-	-	-	-
CON	LCTOP-GGRF-REV	2019	818,267	818,267	-	-	-	-	-
CON	LCTOP-GGRF-REV	2020	1,791,020	1,791,020	-	-	-	-	-
CON	LCTOP-GGRF-REV	2021	997,429	997,429	-	-	-	-	-
CON	OTHER LOCAL	2023	1,266,953	1,266,953	-	-	-	-	-
CON	OTHER LOCAL	2024	625,000	625,000	-	-	-	-	-
CON	PFGP	2020	5,900,000	5,900,000	-	-	-	-	-
CON	RTP-LRP	2029	6,420,288	-	-	-	-	-	6,420,288
CON	STA-REV	2020	1,281,234	1,281,234	-	-	-	-	-
CON	STA-REV	2021	1,433,937	1,433,937	-	-	-	-	-
CON	STA-REV	2023	1,431,657	1,431,657	-	-	-	-	-
Total Funding			30,000,000	23,579,712	-	-	-	-	6,420,288

End of Project MRN190001

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: MRN230205 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000801

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: GGBHTD Replacement Ferry CARB Compliance **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation

Revision Reason: Update the funding plan to add $7.6M in 5337 and $1.9M in Local funds to FY26

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	5307-T6-23-CAP-SFO	2023	4,000,000	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	12,000,000	12,000,000	-	-	-	-	-
CON	5337-T6-26-FG-SFO	2026	7,593,600	-	-	7,593,600	-	-	-
CON	OTHER LOCAL	2024	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2025	1,500,000	-	1,500,000	-	-	-	-
CON	OTHER LOCAL	2026	1,898,400	-	-	1,898,400	-	-	-
CON	PFGP	2025	6,000,000	-	6,000,000	-	-	-	-
CON	RTP-LRP	2029	135,492,000	-	-	-	-	-	135,492,000
Total Funding			172,484,000	20,000,000	7,500,000	9,492,000	-	-	135,492,000

CURRENT

TIP ID: MRN230205 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000801

Sponsoring Agency: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and Transit District

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: GGBHTD Replacement Ferry CARB Compliance **Hwy Rte:**

Proj Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	5307-T6-23-CAP-SFO	2023	4,000,000	4,000,000	-	-	-	-	-
PE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	12,000,000	12,000,000	-	-	-	-	-
CON	OTHER LOCAL	2024	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2025	1,500,000	-	1,500,000	-	-	-	-
CON	PFGP	2025	6,000,000	-	6,000,000	-	-	-	-
CON	RTP-LRP	2029	135,492,000	-	-	-	-	-	135,492,000
Total Funding			162,992,000	20,000,000	7,500,000	-	-	-	135,492,000

End of Project MRN230205

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: NAP190007 **Revision:** 2025-02 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006705

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** SYSTMGMT:100%

Project Name: Napa Valley Forward: Safety and Operational Imp. **Hwy Rte:** 29

Proj Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.

Revision Reason: Update the funding plan to reprogram $1.5M in STP from FY24 to FY25

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	STP-T5-OBAG2-REG-AOM	2021	1,000,000	1,000,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-SSM	2022	2,700,000	2,700,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-SSM	2025	1,500,000	-	1,500,000	-	-	-	-
ROW	STP-T5-OBAG2-REG-SSM	2025	750,000	-	750,000	-	-	-	-
CON	RTP-LRP	2029	6,900,000	-	-	-	-	-	6,900,000
CON	STP-T5-OBAG2-REG-SSM	2025	2,050,000	-	2,050,000	-	-	-	-
Total Funding			14,900,000	3,700,000	4,300,000	-	-	-	6,900,000

CURRENT

TIP ID: NAP190007 **Revision:** 2025-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006705

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: Napa Valley Forward: Safety and Operational Imp. **Hwy Rte:** 29

Proj Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	STP-T5-OBAG2-REG-AOM	2021	1,000,000	1,000,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-SSM	2022	2,700,000	2,700,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-SSM	2024	1,500,000	1,500,000	-	-	-	-	-
ROW	STP-T5-OBAG2-REG-SSM	2025	750,000	-	750,000	-	-	-	-
CON	RTP-LRP	2029	6,900,000	-	-	-	-	-	6,900,000
CON	STP-T5-OBAG2-REG-SSM	2025	2,050,000	-	2,050,000	-	-	-	-
Total Funding			14,900,000	5,200,000	2,800,000	-	-	-	6,900,000

End of Project NAP190007

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: REG090039 **Revision:** 2025-02 **Version:** 23 **Status:** ACCEPTED **CTIPS ID:** 20600004462

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Revision Reason: Update the funding plan to reprogram $1M in STP from FY25 to FY24 to match obligation

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	GENERAL FUND	2020	400,000	400,000	-	-	-	-	-
CON	GENERAL FUND	2025	1,295,606	-	1,295,606	-	-	-	-
CON	MTC-REG-EXCH	2024	2,000,000	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2010	779,000	779,000	-	-	-	-	-
CON	OTHER LOCAL	2012	933,000	933,000	-	-	-	-	-
CON	OTHER LOCAL	2016	195,000	195,000	-	-	-	-	-
CON	OTHER LOCAL	2017	52,000	52,000	-	-	-	-	-
CON	OTHER LOCAL	2018	1,125,000	1,125,000	-	-	-	-	-
CON	STP-T4-1-LSR-PMP	2010	6,000,000	6,000,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2012	7,200,000	7,200,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2015	53,000	53,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2016	1,500,000	1,500,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2017	347,000	347,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	2018	6,000,000	6,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	2020	3,043,421	3,043,421	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2022	10,000,000	10,000,000	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2024	1,000,000	1,000,000	-	-	-	-	-
Total Funding			41,923,027	40,627,421	1,295,606	-	-	-	-

CURRENT

TIP ID: REG090039 **Revision:** 2025-00 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600004462

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Regional Streets and Roads Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	GENERAL FUND	2020	400,000	400,000	-	-	-	-	-
CON	GENERAL FUND	2025	1,295,606	-	1,295,606	-	-	-	-
CON	MTC-REG-EXCH	2024	2,000,000	2,000,000	-	-	-	-	-
CON	OTHER LOCAL	2010	779,000	779,000	-	-	-	-	-
CON	OTHER LOCAL	2012	933,000	933,000	-	-	-	-	-
CON	OTHER LOCAL	2016	195,000	195,000	-	-	-	-	-
CON	OTHER LOCAL	2017	52,000	52,000	-	-	-	-	-
CON	OTHER LOCAL	2018	1,125,000	1,125,000	-	-	-	-	-
CON	STP-T4-1-LSR-PMP	2010	6,000,000	6,000,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2012	7,200,000	7,200,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2015	53,000	53,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2016	1,500,000	1,500,000	-	-	-	-	-
CON	STP-T4-2-PMP-REG	2017	347,000	347,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	2018	6,000,000	6,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-PMP	2020	3,043,421	3,043,421	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2022	10,000,000	10,000,000	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	2025	1,000,000	-	1,000,000	-	-	-	-
Total Funding			41,923,027	39,627,421	2,295,606	-	-	-	-

End of Project REG090039

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: REG090054 **Revision:** 2025-02 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600004487

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Ferry Channel and Berth Dredging **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Various service areas : Dredge ferry channel, ferry basin and berth

Revision Reason: Update the funding plan to add $10K in 5337 funds to FY24

Primary RTP ID: 21-T11-095 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T4-10-CAP-SFO	2011	836,000	836,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	200,000	200,000	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	1,600,000	1,600,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	2,480,000	2,480,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	2,798,400	2,798,400	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2024	2,455,920	2,455,920	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2026	2,605,500	-	-	2,605,500	-	-	-
CON	BT-664	2018	20,000	20,000	-	-	-	-	-
CON	BT-RM1-2%-SBG	2018	600,000	600,000	-	-	-	-	-
CON	FARE REVENUE	2022	611,480	611,480	-	-	-	-	-
CON	FARE REVENUE	2024	651,375	651,375	-	-	-	-	-
CON	OTHER LOCAL	2011	259,000	259,000	-	-	-	-	-
CON	OTHER LOCAL	2014	400,000	400,000	-	-	-	-	-
CON	OTHER LOCAL	2021	557,600	557,600	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2021	142,100	142,100	-	-	-	-	-
Total Funding			16,217,375	13,611,875	-	2,605,500	-	-	-

CURRENT

TIP ID: REG090054 **Revision:** 2025-00 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600004487

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** MAINT_REHAB:100%

Project Name: WETA: Ferry Channel and Berth Dredging **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Various service areas : Dredge ferry channel, ferry basin and berth

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T11-095 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T4-10-CAP-SFO	2011	836,000	836,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	200,000	200,000	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	1,600,000	1,600,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	2,480,000	2,480,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	2,798,400	2,798,400	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2024	2,445,920	2,445,920	-	-	-	-	-
CON	5337-T6-24-FG-SFO	2026	2,605,500	-	-	2,605,500	-	-	-
CON	BT-664	2018	20,000	20,000	-	-	-	-	-
CON	BT-RM1-2%-SBG	2018	600,000	600,000	-	-	-	-	-
CON	FARE REVENUE	2022	611,480	611,480	-	-	-	-	-
CON	FARE REVENUE	2024	651,375	651,375	-	-	-	-	-
CON	OTHER LOCAL	2011	259,000	259,000	-	-	-	-	-
CON	OTHER LOCAL	2014	400,000	400,000	-	-	-	-	-
CON	OTHER LOCAL	2021	557,600	557,600	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	2021	142,100	142,100	-	-	-	-	-
Total Funding			16,207,375	13,601,875	-	2,605,500	-	-	-

End of Project REG090054

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: REG170003 **Revision:** 2025-02 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600006110

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: 511 Carpool and Vanpool Programs **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating

Revision Reason: Update the funding plan to reprogram $7.9M from 5307 to CMAQ funds with toll credits

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-REG-AOM	2017	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	7,221,540	7,221,540	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	3,400,000	3,400,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2027	7,864,051	-	-	-	7,864,051	-	-
CON	OTHER LOCAL	2019	1,220,222	1,220,222	-	-	-	-	-
CON	OTHER LOCAL	2025	1,966,013	-	1,966,013	-	-	-	-
CON	TFCA-AB	2017	1,000,000	1,000,000	-	-	-	-	-
CON	TFCA-AB	2018	120,000	120,000	-	-	-	-	-
CON	TFCA-AB	2019	750,000	750,000	-	-	-	-	-
Total Funding			33,541,826	23,711,762	1,966,013	-	7,864,051	-	-

CURRENT

TIP ID: REG170003 **Revision:** 2025-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600006110

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: 511 Carpool and Vanpool Programs **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-23-CAP-SFO	2025	3,477,459	-	3,477,459	-	-	-	-
CON	5307-T6-24-CAP-SFO	2025	4,386,592	-	4,386,592	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	7,221,540	7,221,540	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	3,400,000	3,400,000	-	-	-	-	-
CON	OTHER LOCAL	2019	1,220,222	1,220,222	-	-	-	-	-
CON	OTHER LOCAL	2025	1,966,013	-	1,966,013	-	-	-	-
CON	TFCA-AB	2017	1,000,000	1,000,000	-	-	-	-	-
CON	TFCA-AB	2018	120,000	120,000	-	-	-	-	-
CON	TFCA-AB	2019	750,000	750,000	-	-	-	-	-
Total Funding			33,541,826	23,711,762	9,830,064	-	-	-	-

End of Project REG170003

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: REG230202 **Revision:** 2025-02 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20650000741

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bike/Ped:34% | Bus:33% | Rail:33% **Purpose:** SYSTMGMT:100%

Project Name: Regional Mapping and Wayfinding **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.

Revision Reason: Update the funding plan to reprogram $3.6M in CMAQ from FY27 to FY25. Also add $1M in CPFCDS and $130K in Local funds

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-23-CAP-SFO	2024	1,375,860	1,375,860	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	12,131,116	12,131,116	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	2024	282,256	282,256	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	7,200,000	-	7,200,000	-	-	-	-
CON	EARMARK-T6-24-CPFCDS-TI	2025	1,000,000	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	2025	129,561	-	129,561	-	-	-	-
CON	OTHER STATE	2024	1,808,462	1,808,462	-	-	-	-	-
CON	RTP-LRP	2029	4,886,628	-	-	-	-	-	4,886,628
CON	STA-POP-D	2023	2,410,000	2,410,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-MSOP	2024	3,000,000	3,000,000	-	-	-	-	-
Total Funding			34,223,883	21,007,694	8,329,561	-	-	-	4,886,628

CURRENT

TIP ID: REG230202 **Revision:** 2025-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20650000741

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Transit **Mode:** Bike/Ped:34% | **Purpose:** SYSTMGMT:100%

Project Name: Regional Mapping and Wayfinding **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.

Revision Reason:

Primary RTP ID: 21-T03-009 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T6-23-CAP-SFO	2024	1,375,860	1,375,860	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	12,131,116	12,131,116	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	2024	282,256	282,256	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	3,600,000	-	3,600,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2027	3,600,000	-	-	-	3,600,000	-	-
CON	OTHER STATE	2024	1,808,462	1,808,462	-	-	-	-	-
CON	RTP-LRP	2029	4,886,628	-	-	-	-	-	4,886,628
CON	STA-POP-D	2023	2,410,000	2,410,000	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-MSOP	2024	3,000,000	3,000,000	-	-	-	-	-
Total Funding			33,094,322	21,007,694	3,600,000	-	3,600,000	-	4,886,628

End of Project REG230202

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: REG230205 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000827

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Vision Zero/Safety Prog Coord-Outreach **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Coordinate Vision Zero workshops and peer exchanges and develop a data-driven outreach campaign to help change traffic safety culture in the region

Revision Reason: Update the funding plan to remove $920K in STP

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	STP-T6-OBAG3-REG-CSCC	2025	1,000,000	-	1,000,000	-	-	-	-
Total Funding			1,000,000	-	1,000,000	-	-	-	-

CURRENT

TIP ID: REG230205 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000827

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Regional Vision Zero/Safety Prog Coord-Outreach **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Coordinate Vision Zero workshops and peer exchanges and develop a data-driven outreach campaign to help change traffic safety culture in the region

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	STP-T6-OBAG3-REG-CSCC	2025	1,920,000	-	1,920,000	-	-	-	-
Total Funding			1,920,000	-	1,920,000	-	-	-	-

End of Project REG230205

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: REG230208 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000855

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Incident Management Program **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems

Revision Reason: Update the funding plan to reprogram $2M in CMAQ from FY25 to FY24 to match obligation. Also reprogrammed $2M in CMAQ from FY25 to FY26

Primary RTP ID: 21-T07-053 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-MSOP 2024		2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP 2026		2,000,000	-	-	2,000,000	-	-	-
Total Funding			4,000,000	2,000,000	-	2,000,000	-	-	-

CURRENT

TIP ID: REG230208 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000855

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Incident Management Program **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-053 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-MSOP 2025		4,000,000	-	4,000,000	-	-	-	-
Total Funding			4,000,000	-	4,000,000	-	-	-	-

End of Project REG230208

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL190007 **Revision:** 2025-02 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006523

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** SYSTMGMT:100%

Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp **Hwy Rte:** 101

Proj Description: San Jose : US101 at Zanker Rd/Skyport Dr./N. 4th St : The Project includes constructing a new overcrossing above US 101 connecting Zanker Road on the north with Fourth Street and Skyport Drive on the south, replacing nonstandard ramps on northbound US 101 at Old Bayshore Highway and Brokaw Road with new ramps at Bering Drive, and widening local roadways (e.g. Skyport Drive, Bering Drive, and Brokaw Road) to accommodate the overcrossing and ramp modifications.

Revision Reason: Update the expanded description to clarify details of the project scope

Primary RTP ID: 21-T06-028 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2017	3,600,000	3,600,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SCL	2017	5,900,000	5,900,000	-	-	-	-	-
PSE	RTP-LRP	2029	1,700,000	-	-	-	-	-	1,700,000
PSE	SALESTAX-MEASURE-SCL	2025	12,600,000	-	12,600,000	-	-	-	-
PE	OTHER LOCAL	2016	1,500,000	1,500,000	-	-	-	-	-
ROW	RTP-LRP	2029	115,000,000	-	-	-	-	-	115,000,000
CON	RTP-LRP	2030	101,700,000	-	-	-	-	-	101,700,000
Total Funding			242,000,000	11,000,000	12,600,000	-	-	-	218,400,000

CURRENT

TIP ID: SCL190007 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006523

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp **Hwy Rte:** 101

Proj Description: San Jose : US101 at Zanker Rd/Skyport Dr./N. 4th St : Construct a new overcrossing over US 101 connecting Zanker Rd to Skyport Dr-N. Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-ramps

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T06-028 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2017	3,600,000	3,600,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SCL	2017	5,900,000	5,900,000	-	-	-	-	-
PSE	RTP-LRP	2029	1,700,000	-	-	-	-	-	1,700,000
PSE	SALESTAX-MEASURE-SCL	2025	12,600,000	-	12,600,000	-	-	-	-
PE	OTHER LOCAL	2016	1,500,000	1,500,000	-	-	-	-	-
ROW	RTP-LRP	2029	115,000,000	-	-	-	-	-	115,000,000
CON	RTP-LRP	2030	101,700,000	-	-	-	-	-	101,700,000
Total Funding			242,000,000	11,000,000	12,600,000	-	-	-	218,400,000

End of Project SCL190007

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL190011 **Revision:** 2025-02 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006527

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:80% | Bike/Ped:15% | Bus:5% **Purpose:** SYSTMGMT:100%

Project Name: I-280/Wolfe Road Interchange Improvement **Hwy Rte:** 280

Proj Description: Cupertino : I-280/Wolfe Road Interchange : Modify interchange to relieve congestion and improve local multi-modal circulation including replacing overcrossing and modifying ramps and intersections

Revision Reason: Update the funding plan to add $6.6M in FY22 Local Sales tax and $5M in FY25 Local funds

Primary RTP ID: 21-T06-017 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2017	1,260,000	1,260,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SCL	2018	3,000,000	3,000,000	-	-	-	-	-
PSE	RTP-LRP	2029	1,500,000	-	-	-	-	-	1,500,000
PSE	SALESTAX-MEASURE-SCL	2021	5,500,000	5,500,000	-	-	-	-	-
PE	OTHER LOCAL	2016	740,000	740,000	-	-	-	-	-
ROW	GENERAL FUND	2022	1,500,000	1,500,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	2022	11,634,000	11,634,000	-	-	-	-	-
CON	OTHER LOCAL	2025	5,000,000	-	5,000,000	-	-	-	-
CON	RIP-T6-24-FED-SCL	2025	10,000,000	-	10,000,000	-	-	-	-
CON	RTP-LRP	2029	1,000,000	-	-	-	-	-	1,000,000
CON	SALESTAX-MEASURE-SCL	2025	83,866,000	-	83,866,000	-	-	-	-
Total Funding			125,000,000	23,634,000	98,866,000	-	-	-	2,500,000

CURRENT

TIP ID: SCL190011 **Revision:** 2025-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006527

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: I-280/Wolfe Road Interchange Improvement **Hwy Rte:** 280

Proj Description: Cupertino : I-280/Wolfe Road Interchange : Modify interchange to relieve congestion and improve local multi-modal circulation including replacing overcrossing and modifying ramps and intersections

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T06-017 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	OTHER LOCAL	2017	1,260,000	1,260,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SCL	2018	3,000,000	3,000,000	-	-	-	-	-
PSE	RTP-LRP	2029	1,500,000	-	-	-	-	-	1,500,000
PSE	SALESTAX-MEASURE-SCL	2021	5,500,000	5,500,000	-	-	-	-	-
PE	OTHER LOCAL	2016	740,000	740,000	-	-	-	-	-
ROW	GENERAL FUND	2022	1,500,000	1,500,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	2022	5,030,000	5,030,000	-	-	-	-	-
CON	RIP-T6-24-FED-SCL	2025	10,000,000	-	10,000,000	-	-	-	-
CON	RTP-LRP	2029	1,000,000	-	-	-	-	-	1,000,000
CON	SALESTAX-MEASURE-SCL	2025	83,866,000	-	83,866,000	-	-	-	-
Total Funding			113,396,000	17,030,000	93,866,000	-	-	-	2,500,000

End of Project SCL190011

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL230201 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000743

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:90% | Freight:10% **Purpose:** EXPANSION:100%

Project Name: US 101/SR 25/Santa Teresa Boulevard Extension **Hwy Rte:**

Proj Description: Gilroy : Santa Teresa Boulevard from just north of the existing terminus at Castro Valley Road to the US 101/SR 25 Interchange. : Extend roadway

Revision Reason: Update the funding plan to add $342K Repurposed Earmark, reprogram $85K in Local Sales tax from FY24 to FY25 and $2.1M in Local Sales tax from FY25 to FY27

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T6-RE	2024	2,082,816	2,082,816	-	-	-	-	-
PE	EARMARK-T6-RE	2025	341,659	-	341,659	-	-	-	-
PE	SALESTAX-MEASURE-SCL	2024	2,914,585	2,914,585	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	2025	85,415	-	85,415	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	2027	2,100,000	-	-	-	2,100,000	-	-
CON	SALESTAX-MEASURE-SCL	2027	25,000,000	-	-	-	25,000,000	-	-
Total Funding			32,524,475	4,997,401	427,074	-	27,100,000	-	-

CURRENT

TIP ID: SCL230201 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000743

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: State Highway **Mode:** Auto:90% | Freight: **Purpose:** EXPANSION:100%

Project Name: US 101/SR 25/Santa Teresa Boulevard Extension **Hwy Rte:**

Proj Description: Gilroy : Santa Teresa Boulevard from just north of the existing terminus at Castro Valley Road to the US 101/SR 25 Interchange. : Extend roadway

Revision Reason: 2025-00 TIP Update

Primary RTP ID: **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T6-RE	2024	2,082,816	2,082,816	-	-	-	-	-
PE	SALESTAX-MEASURE-SCL	2024	3,000,000	3,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SCL	2025	2,100,000	-	2,100,000	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2027	25,000,000	-	-	-	25,000,000	-	-
Total Funding			32,182,816	5,082,816	2,100,000	-	25,000,000	-	-

End of Project SCL230201

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL230207 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000771

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:95% | Auto:5% **Purpose:** SYSTMGMT:100%

Project Name: White Road Complete Streets Safety Improvements **Hwy Rte:**

Proj Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements

Revision Reason: Update the funding plan to reprogram $3.4M in CMAQ and $846K in Local funds from FY27 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2026	3,382,000	-	-	3,382,000	-	-	-
PE	OTHER LOCAL	2026	846,000	-	-	846,000	-	-	-
CON	RTP-LRP	2029	70,000,000	-	-	-	-	-	70,000,000
Total Funding			74,228,000	-	-	4,228,000	-	-	70,000,000

CURRENT

TIP ID: SCL230207 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000771

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** SYSTMGMT:100%

Project Name: White Road Complete Streets Safety Improvements **Hwy Rte:**

Proj Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2027	3,382,000	-	-	-	3,382,000	-	-
PE	OTHER LOCAL	2027	846,000	-	-	-	846,000	-	-
CON	RTP-LRP	2029	70,000,000	-	-	-	-	-	70,000,000
Total Funding			74,228,000	-	-	-	4,228,000	-	70,000,000

End of Project SCL230207

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL230208 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000772

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | Auto:25% **Purpose:** ENHANCEMENT:100%

Project Name: Jackson Ave Complete Streets **Hwy Rte:**

Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements

Revision Reason: Update the funding plan to reprogram $3.3M in CMAQ and $825K in Local funds from FY27 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2026	3,300,000	-	-	3,300,000	-	-	-
PE	OTHER LOCAL	2026	825,000	-	-	825,000	-	-	-
CON	RTP-LRP	2029	46,000,000	-	-	-	-	-	46,000,000
Total Funding			50,125,000	-	-	4,125,000	-	-	46,000,000

CURRENT

TIP ID: SCL230208 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000772

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | **Purpose:** ENHANCEMENT:100%

Project Name: Jackson Ave Complete Streets **Hwy Rte:**

Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2027	3,300,000	-	-	-	3,300,000	-	-
PE	OTHER LOCAL	2027	825,000	-	-	-	825,000	-	-
CON	RTP-LRP	2029	46,000,000	-	-	-	-	-	46,000,000
Total Funding			50,125,000	-	-	-	4,125,000	-	46,000,000

End of Project SCL230208

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL230209 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000773

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | Auto:25% **Purpose:** ENHANCEMENT:100%

Project Name: Signalized Intersections Pedestrian Safety Improve **Hwy Rte:**

Proj Description: San Jose : Various intersections : Implement safety improvements

Revision Reason: Update the funding plan to reprogram $1.5M in CMAQ and $375K in Local funds from FY25 to FY26, and $4.8M in CMAQ and $1.2M in Local funds from FY26 to FY27

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2026	1,500,000	-	-	1,500,000	-	-	-
PE	OTHER LOCAL	2026	375,000	-	-	375,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	2027	4,800,000	-	-	-	4,800,000	-	-
CON	OTHER LOCAL	2027	1,200,000	-	-	-	1,200,000	-	-
Total Funding			7,875,000	-	-	1,875,000	6,000,000	-	-

CURRENT

TIP ID: SCL230209 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000773

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | **Purpose:** ENHANCEMENT:100%

Project Name: Signalized Intersections Pedestrian Safety Improve **Hwy Rte:**

Proj Description: San Jose : Various intersections : Implement safety improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2025	1,500,000	-	1,500,000	-	-	-	-
PE	OTHER LOCAL	2025	375,000	-	375,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	4,800,000	-	-	4,800,000	-	-	-
CON	OTHER LOCAL	2026	1,200,000	-	-	1,200,000	-	-	-
Total Funding			7,875,000	-	1,875,000	6,000,000	-	-	-

End of Project SCL230209

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL230237 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000981

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: San Fernando Street Mobility Hubs **Hwy Rte:**

Proj Description: San Jose : San Jose on San Fernando Street : Construction of two small-scale mobility hubs including bike cage/docks, an e-scooter share corral/docks, and universal electric chargers for all types of personal and shared micro-mobility.

Revision Reason: Update the funding plan to reprogram $269K in CRP and $35K in Local funds from FY24 to FY25. Also add $1K in CRP and $130 in Local funds to CON phase

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CRP-REG-T6	2025	269,000	-	269,000	-	-	-	-
PE	OTHER LOCAL	2025	34,852	-	34,852	-	-	-	-
CON	CRP-REG-T6	2027	871,000	-	-	-	871,000	-	-
CON	OTHER LOCAL	2027	112,848	-	-	-	112,848	-	-
Total Funding			1,287,700	-	303,852	-	983,848	-	-

CURRENT

TIP ID: SCL230237 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000981

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: San Fernando Street Mobility Hubs **Hwy Rte:**

Proj Description: San Jose : San Jose on San Fernando Street : Construction of two small-scale mobility hubs including bike cage/docks, an e-scooter share corral/docks, and universal electric chargers for all types of personal and shared micro-mobility.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CRP-REG-T6	2024	269,000	269,000	-	-	-	-	-
PE	OTHER LOCAL	2024	34,852	34,852	-	-	-	-	-
CON	CRP-REG-T6	2027	870,000	-	-	-	870,000	-	-
CON	OTHER LOCAL	2027	112,718	-	-	-	112,718	-	-
Total Funding			1,286,570	303,852	-	-	982,718	-	-

End of Project SCL230237

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SCL230242 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000986

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: SR-237 Adaptive Ramp Metering Implementation **Hwy Rte:** 237

Proj Description: Santa Clara County : Santa Clara County: SR-237 from US-101 to I-880 : Upgrade local responsive ramp metering to an adaptive ramp metering system

Revision Reason: Update the funding plan to reprogram $1M in CMAQ from FY27 to FY25

Primary RTP ID: 21-T06-049 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	1,000,000	-	1,000,000	-	-	-	-
Total Funding			1,000,000	-	1,000,000	-	-	-	-

CURRENT

TIP ID: SCL230242 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000986

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: SR-237 Adaptive Ramp Metering Implementation **Hwy Rte:** 237

Proj Description: Santa Clara County : Santa Clara County: SR-237 from US-101 to I-880 : Upgrade local responsive ramp metering to an adaptive ramp metering system

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T06-049 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-MSOP	2027	1,000,000	-	-	-	1,000,000	-	-
Total Funding			1,000,000	-	-	-	1,000,000	-	-

End of Project SCL230242

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-050002 **Revision:** 2025-02 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600002941

Sponsoring Agency: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority (TBJPA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 **Hwy Rte:**

Proj Description: San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service

Revision Reason: Update the funding plan to reprogram $24.7M in RTP-LRP to Other Federal (FRA CRISI) funds. Also reprogrammed $8.6M in Local Property tax from FY24 to FY25, $10M in Local Sales tax from FY23 to FY25, and $470K in Local Sales tax from FY27 to FY25.

Primary RTP ID: 21-T11-110 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	OTHER FEDERAL	2025	24,655,000	-	24,655,000	-	-	-	-
PSE	OTHER LOCAL	2024	1,750,000	1,750,000	-	-	-	-	-
PSE	OTHER LOCAL	2025	1,250,000	-	1,250,000	-	-	-	-
PSE	PRIVATE-DEV	2024	2,000,000	2,000,000	-	-	-	-	-
PSE	PRIVATE-DEV	2025	19,092,000	-	19,092,000	-	-	-	-
PSE	PRIVATE-DEV	2027	28,600,000	-	-	-	28,600,000	-	-
PSE	PRIVATE-DEV-FEE	2027	16,000,000	-	-	-	16,000,000	-	-
PSE	PROPERTY TAX	2024	59,352,000	59,352,000	-	-	-	-	-
PSE	PROPERTY TAX	2025	8,585,000	-	8,585,000	-	-	-	-
PSE	RTP-LRP	2029	281,084,714	-	-	-	-	-	281,084,714
PSE	SALESTAX-MEASURE-SF	2020	11,589,000	11,589,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2025	10,470,000	-	10,470,000	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2027	24,530,000	-	-	-	24,530,000	-	-
PSE	SALESTAX-MEASURE-SF	2028	40,000,000	-	-	-	-	40,000,000	-
PSE	TIRCP	2024	15,500,000	15,500,000	-	-	-	-	-
PSE	TIRCP	2025	44,500,000	-	44,500,000	-	-	-	-
PE	5339-T3	2011	1,240,000	1,240,000	-	-	-	-	-
PE	BT-RM2-CAP	2005	6,983,392	6,983,392	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2005	1,678,809	1,678,809	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2008	18,350,000	18,350,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2014	1,519,000	1,519,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2017	5,464,675	5,464,675	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2019	982,336	982,336	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2005	2,780,000	2,780,000	-	-	-	-	-
ROW	PROPERTY TAX	2024	1,395,000	1,395,000	-	-	-	-	-
ROW	PROPERTY TAX	2025	36,000,000	-	36,000,000	-	-	-	-
ROW	PROPERTY TAX	2026	59,401,000	-	-	59,401,000	-	-	-
ROW	RTP-LRP	2029	229,845,486	-	-	-	-	-	229,845,486
ROW	SALESTAX-MEASURE-SF	2006	29,000,000	29,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SF	2025	25,000,000	-	25,000,000	-	-	-	-
ROW	SALESTAX-MEASURE-SM	2010	3,309,653	3,309,653	-	-	-	-	-
ROW	SALESTAX-MEASURE-SM	2011	12,772,861	12,772,861	-	-	-	-	-
CON	PRIVATE-DEV	2030	10,000,000	-	-	-	-	-	10,000,000
CON	PRIVATE-DEV-FEE	2027	2,400,000	-	-	-	2,400,000	-	-
CON	PROPERTY TAX	2027	8,600,000	-	-	-	8,600,000	-	-
CON	RTP-LRP	2029	6,341,815,800	-	-	-	-	-	6,341,815,800
CON	SALESTAX-MEASURE-SF	2028	57,847,000	-	-	-	-	57,847,000	-
CON	SALESTAX-MEASURE-SF	2029	40,000,000	-	-	-	-	-	40,000,000
CON	SALESTAX-MEASURE-SF	2030	40,000,000	-	-	-	-	-	40,000,000
CON	SALESTAX-MEASURE-SF	2031	40,000,000	-	-	-	-	-	40,000,000
CON	SALESTAX-MEASURE-SF	2033	50,000,000	-	-	-	-	-	50,000,000
Total Funding			7,615,342,726	175,666,726	169,552,000	59,401,000	80,130,000	97,847,000	7,032,746,000

Report of TIP Revision 2025-02

(By Fund Code)

CURRENT

TIP ID: SF-050002 **Revision:** 2025-00 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600002941

Sponsoring Agency: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority (TBJPA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** EXPANSION:100%

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 **Hwy Rte:**

Proj Description: San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T11-110 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	OTHER LOCAL	2024	1,750,000	1,750,000	-	-	-	-	-
PSE	OTHER LOCAL	2025	1,250,000	-	1,250,000	-	-	-	-
PSE	PRIVATE-DEV	2024	2,000,000	2,000,000	-	-	-	-	-
PSE	PRIVATE-DEV	2025	19,092,000	-	19,092,000	-	-	-	-
PSE	PRIVATE-DEV	2027	28,600,000	-	-	-	28,600,000	-	-
PSE	PRIVATE-DEV-FEE	2027	16,000,000	-	-	-	16,000,000	-	-
PSE	PROPERTY TAX	2024	67,937,000	67,937,000	-	-	-	-	-
PSE	RTP-LRP	2029	305,739,714	-	-	-	-	-	305,739,714
PSE	SALESTAX-MEASURE-SF	2020	11,589,000	11,589,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2023	10,000,000	10,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-SF	2027	25,000,000	-	-	-	25,000,000	-	-
PSE	SALESTAX-MEASURE-SF	2028	40,000,000	-	-	-	-	40,000,000	-
PSE	TIRCP	2024	15,500,000	15,500,000	-	-	-	-	-
PSE	TIRCP	2025	44,500,000	-	44,500,000	-	-	-	-
PE	5339-T3	2011	1,240,000	1,240,000	-	-	-	-	-
PE	BT-RM2-CAP	2005	6,983,392	6,983,392	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2005	1,678,809	1,678,809	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2008	18,350,000	18,350,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2014	1,519,000	1,519,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2017	5,464,675	5,464,675	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2019	982,336	982,336	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2005	2,780,000	2,780,000	-	-	-	-	-
ROW	PROPERTY TAX	2024	1,395,000	1,395,000	-	-	-	-	-
ROW	PROPERTY TAX	2025	36,000,000	-	36,000,000	-	-	-	-
ROW	PROPERTY TAX	2026	59,401,000	-	-	59,401,000	-	-	-
ROW	RTP-LRP	2029	229,845,486	-	-	-	-	-	229,845,486
ROW	SALESTAX-MEASURE-SF	2006	29,000,000	29,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-SF	2025	25,000,000	-	25,000,000	-	-	-	-
ROW	SALESTAX-MEASURE-SM	2010	3,309,653	3,309,653	-	-	-	-	-
ROW	SALESTAX-MEASURE-SM	2011	12,772,861	12,772,861	-	-	-	-	-
CON	PRIVATE-DEV	2030	10,000,000	-	-	-	-	-	10,000,000
CON	PRIVATE-DEV-FEE	2027	2,400,000	-	-	-	2,400,000	-	-
CON	PROPERTY TAX	2027	8,600,000	-	-	-	8,600,000	-	-
CON	RTP-LRP	2029	6,341,815,800	-	-	-	-	-	6,341,815,800
CON	SALESTAX-MEASURE-SF	2028	57,847,000	-	-	-	-	57,847,000	-
CON	SALESTAX-MEASURE-SF	2029	40,000,000	-	-	-	-	-	40,000,000
CON	SALESTAX-MEASURE-SF	2030	40,000,000	-	-	-	-	-	40,000,000
CON	SALESTAX-MEASURE-SF	2031	40,000,000	-	-	-	-	-	40,000,000
CON	SALESTAX-MEASURE-SF	2033	50,000,000	-	-	-	-	-	50,000,000
Total Funding			7,615,342,726	194,251,726	125,842,000	59,401,000	80,600,000	97,847,000	7,057,401,000

End of Project SF-050002

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-070027 **Revision:** 2025-02 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600004036

Sponsoring Agency: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges

Revision Reason: Update the funding plan to add $5.5M in STP funds and $713K in Local funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	BT-RM1	2023	700,000	700,000	-	-	-	-	-
PE	GENERAL FUND	2019	918,403	918,403	-	-	-	-	-
PE	HBP-T3-L	2010	5,563,466	5,563,466	-	-	-	-	-
PE	HBP-T3-L	2011	2,213,250	2,213,250	-	-	-	-	-
PE	HBP-T3-L	2012	3,888,105	3,888,105	-	-	-	-	-
PE	HBP-T4-L	2012	40,622	40,622	-	-	-	-	-
PE	HBP-T4-L	2013	1,994,233	1,994,233	-	-	-	-	-
PE	HBP-T4-L	2015	5,619,062	5,619,062	-	-	-	-	-
PE	HBP-T5-L	2018	56,396	56,396	-	-	-	-	-
PE	HBP-T5-L	2019	7,088,597	7,088,597	-	-	-	-	-
PE	OTHER LOCAL	2010	720,806	720,806	-	-	-	-	-
PE	OTHER LOCAL	2011	286,750	286,750	-	-	-	-	-
PE	OTHER LOCAL	2012	165,895	165,895	-	-	-	-	-
PE	OTHER LOCAL	2015	137,167	137,167	-	-	-	-	-
PE	OTHER LOCAL	2018	7,307	7,307	-	-	-	-	-
ROW	AC-LOCAL	2020	338,185	338,185	-	-	-	-	-
ROW	GENERAL FUND	2020	43,815	43,815	-	-	-	-	-
ROW	HBP-T3-L	2012	885,300	885,300	-	-	-	-	-
ROW	HBP-T4-L	2013	526,732	526,732	-	-	-	-	-
ROW	HBP-T4-L	2020	3,629,730	3,629,730	-	-	-	-	-
ROW	HBP-T4-L	2022	338,185	338,185	-	-	-	-	-
ROW	LBSRA-T3	2012	114,700	114,700	-	-	-	-	-
ROW	LBSRA-T3	2013	68,244	68,244	-	-	-	-	-
ROW	LBSRA-T3	2020	114,700	114,700	-	-	-	-	-
ROW	LBSRA-T3	2022	43,815	43,815	-	-	-	-	-
CON	AC-LOCAL	2023	61,335,737	61,335,737	-	-	-	-	-
CON	BT-RM1	2023	2,000,000	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2024	2,200,000	2,200,000	-	-	-	-	-
CON	GENERAL FUND	2020	3,743,060	3,743,060	-	-	-	-	-
CON	GENERAL FUND	2021	616,671	616,671	-	-	-	-	-
CON	GENERAL FUND	2023	7,104,551	7,104,551	-	-	-	-	-
CON	HBP-T4-L	2013	20,000,000	20,000,000	-	-	-	-	-
CON	HBP-T4-L	2014	18,500,000	18,500,000	-	-	-	-	-
CON	HBP-T4-L	2016	22,832,961	22,832,961	-	-	-	-	-
CON	HBP-T4-L	2017	5,503,695	5,503,695	-	-	-	-	-
CON	HBP-T4-L	2018	1,771,750	1,771,750	-	-	-	-	-
CON	HBP-T4-L	2022	6,139,558	6,139,558	-	-	-	-	-
CON	HBP-T4-L	2023	22,750,860	22,750,860	-	-	-	-	-
CON	HBP-T4-L	2024	20,000,000	20,000,000	-	-	-	-	-
CON	HBP-T4-L	2025	20,000,000	-	20,000,000	-	-	-	-
CON	HBP-T6-L	2026	19,135,737	-	-	19,135,737	-	-	-
CON	LBSRA-T3	2013	2,591,212	2,591,212	-	-	-	-	-
CON	LBSRA-T3	2014	2,396,871	2,396,871	-	-	-	-	-
CON	LBSRA-T3	2016	2,958,253	2,958,253	-	-	-	-	-
CON	LBSRA-T3	2017	713,062	713,062	-	-	-	-	-
CON	LBSRA-T3	2018	229,549	229,549	-	-	-	-	-
CON	LBSRA-T3	2022	795,445	795,445	-	-	-	-	-
CON	LBSRA-T3	2023	1,364,470	1,364,470	-	-	-	-	-
CON	LBSRA-T3	2024	2,591,212	2,591,212	-	-	-	-	-
CON	LBSRA-T3	2025	2,591,212	-	2,591,212	-	-	-	-

Report of TIP Revision 2025-02

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	LBSRA-T3	2026	1,922,127	-	-	1,922,127	-	-	-
CON	OTHER FEDERAL	2023	18,000,000	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	2023	3,505,000	3,505,000	-	-	-	-	-
CON	OTHER LOCAL	2025	712,584	-	712,584	-	-	-	-
CON	RTP-LRP	2029	797,818	-	-	-	-	-	797,818
CON	SALESTAX-MEASURE-SF	2023	14,899,000	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	2023	9,056,000	9,056,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-HIP	2025	5,500,000	-	5,500,000	-	-	-	-
Total Funding			339,761,860	289,102,382	28,803,796	21,057,864	-	-	797,818

Report of TIP Revision 2025-02

(By Fund Code)

CURRENT

TIP ID: SF-070027 **Revision:** 2025-00 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600004036

Sponsoring Agency: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: Yerba Buena Island (YBI) Ramp Improvements **Hwy Rte:** 80

Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	BT-RM1	2023	700,000	700,000	-	-	-	-	-
PE	GENERAL FUND	2019	918,403	918,403	-	-	-	-	-
PE	HBP-T3-L	2010	5,563,466	5,563,466	-	-	-	-	-
PE	HBP-T3-L	2011	2,213,250	2,213,250	-	-	-	-	-
PE	HBP-T3-L	2012	3,888,105	3,888,105	-	-	-	-	-
PE	HBP-T4-L	2012	40,622	40,622	-	-	-	-	-
PE	HBP-T4-L	2013	1,994,233	1,994,233	-	-	-	-	-
PE	HBP-T4-L	2015	5,619,062	5,619,062	-	-	-	-	-
PE	HBP-T5-L	2018	56,396	56,396	-	-	-	-	-
PE	HBP-T5-L	2019	7,088,597	7,088,597	-	-	-	-	-
PE	OTHER LOCAL	2010	720,806	720,806	-	-	-	-	-
PE	OTHER LOCAL	2011	286,750	286,750	-	-	-	-	-
PE	OTHER LOCAL	2012	165,895	165,895	-	-	-	-	-
PE	OTHER LOCAL	2015	137,167	137,167	-	-	-	-	-
PE	OTHER LOCAL	2018	7,307	7,307	-	-	-	-	-
ROW	AC-LOCAL	2020	338,185	338,185	-	-	-	-	-
ROW	GENERAL FUND	2020	43,815	43,815	-	-	-	-	-
ROW	HBP-T3-L	2012	885,300	885,300	-	-	-	-	-
ROW	HBP-T4-L	2013	526,732	526,732	-	-	-	-	-
ROW	HBP-T4-L	2020	3,629,730	3,629,730	-	-	-	-	-
ROW	HBP-T4-L	2022	338,185	338,185	-	-	-	-	-
ROW	LBSRA-T3	2012	114,700	114,700	-	-	-	-	-
ROW	LBSRA-T3	2013	68,244	68,244	-	-	-	-	-
ROW	LBSRA-T3	2020	114,700	114,700	-	-	-	-	-
ROW	LBSRA-T3	2022	43,815	43,815	-	-	-	-	-
CON	AC-LOCAL	2023	61,335,737	61,335,737	-	-	-	-	-
CON	BT-RM1	2023	2,000,000	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2024	2,200,000	2,200,000	-	-	-	-	-
CON	GENERAL FUND	2020	3,743,060	3,743,060	-	-	-	-	-
CON	GENERAL FUND	2021	616,671	616,671	-	-	-	-	-
CON	GENERAL FUND	2023	7,104,551	7,104,551	-	-	-	-	-
CON	HBP-T4-L	2013	20,000,000	20,000,000	-	-	-	-	-
CON	HBP-T4-L	2014	18,500,000	18,500,000	-	-	-	-	-
CON	HBP-T4-L	2016	22,832,961	22,832,961	-	-	-	-	-
CON	HBP-T4-L	2017	5,503,695	5,503,695	-	-	-	-	-
CON	HBP-T4-L	2018	1,771,750	1,771,750	-	-	-	-	-
CON	HBP-T4-L	2022	6,139,558	6,139,558	-	-	-	-	-
CON	HBP-T4-L	2023	22,750,860	22,750,860	-	-	-	-	-
CON	HBP-T4-L	2024	20,000,000	20,000,000	-	-	-	-	-
CON	HBP-T4-L	2025	20,000,000	-	20,000,000	-	-	-	-
CON	HBP-T6-L	2026	19,135,737	-	-	19,135,737	-	-	-
CON	LBSRA-T3	2013	2,591,212	2,591,212	-	-	-	-	-
CON	LBSRA-T3	2014	2,396,871	2,396,871	-	-	-	-	-
CON	LBSRA-T3	2016	2,958,253	2,958,253	-	-	-	-	-
CON	LBSRA-T3	2017	713,062	713,062	-	-	-	-	-
CON	LBSRA-T3	2018	229,549	229,549	-	-	-	-	-
CON	LBSRA-T3	2022	795,445	795,445	-	-	-	-	-
CON	LBSRA-T3	2023	1,364,470	1,364,470	-	-	-	-	-
CON	LBSRA-T3	2024	2,591,212	2,591,212	-	-	-	-	-
CON	LBSRA-T3	2025	2,591,212	-	2,591,212	-	-	-	-

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	LBSRA-T3	2026	1,922,127	-	-	1,922,127	-	-	-
CON	OTHER FEDERAL	2023	18,000,000	18,000,000	-	-	-	-	-
CON	OTHER LOCAL	2023	3,505,000	3,505,000	-	-	-	-	-
CON	RTP-LRP	2029	797,818	-	-	-	-	-	797,818
CON	SALESTAX-MEASURE-SF	2023	14,899,000	14,899,000	-	-	-	-	-
CON	SB1-RRAA-LPP-FORMULA	2023	9,056,000	9,056,000	-	-	-	-	-
Total Funding			333,549,276	289,102,382	22,591,212	21,057,864	-	-	797,818

End of Project SF-070027

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-130005 **Revision:** 2025-02 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600005550

Sponsoring Agency: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: Transit **Mode:** Bus:70% | Ferry:30% **Purpose:** SYSTMGMT:100%

Project Name: Treasure Island Pricing Mobility Improvements **Hwy Rte:**

Proj Description: San Francisco City/County : On Treasure Island : Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

Revision Reason: Update expanded description to clarify project

Primary RTP ID: 21-T10-092 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2018	889,445	889,445	-	-	-	-	-
CON	OTHER LOCAL	2018	500,000	500,000	-	-	-	-	-
CON	PRIVATE-JOINT-DEV	2019	2,779,545	2,779,545	-	-	-	-	-
CON	RTP-LRP	2029	15,000,000	-	-	-	-	-	15,000,000
Total Funding			19,168,990	4,168,990	-	-	-	-	15,000,000

CURRENT

TIP ID: SF-130005 **Revision:** 2025-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005550

Sponsoring Agency: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport Authority (SFCTA)

Trans. System: Transit **Mode:** Bus:70% | Ferry: **Purpose:** SYSTMGMT:100%

Project Name: Treasure Island Pricing Mobility Improvements **Hwy Rte:**

Proj Description: San Francisco City/County : On Treasure Island : Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

Revision Reason: 2025-00 TIP Update - Update funding plan

Primary RTP ID: 21-T10-092 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2018	889,445	889,445	-	-	-	-	-
CON	OTHER LOCAL	2018	500,000	500,000	-	-	-	-	-
CON	PRIVATE-JOINT-DEV	2019	2,779,545	2,779,545	-	-	-	-	-
CON	RTP-LRP	2029	15,000,000	-	-	-	-	-	15,000,000
Total Funding			19,168,990	4,168,990	-	-	-	-	15,000,000

End of Project SF-130005

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-170018 **Revision:** 2025-02 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006441

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: SFMTA: Motor Coach Mid-Life Overhaul **Hwy Rte:**

Proj Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul

Revision Reason: Update the funding plan to reprogram $23.1M in 5307 and $5.8M in Local funds from FY24 to FY25.

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-19-CAP-SFO	2019	19,392,931	19,392,931	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	17,655,692	17,655,692	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	17,706,666	17,706,666	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	10,542,385	10,542,385	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2025	23,131,367	-	23,131,367	-	-	-	-
CON	GENERAL FUND	2022	4,426,667	4,426,667	-	-	-	-	-
CON	OTHER LOCAL	2025	5,782,842	-	5,782,842	-	-	-	-
CON	PRIVATE-DEV-FEE	2019	1,232,000	1,232,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2020	2,292,500	2,292,500	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	5,785,595	5,785,595	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	1,607,100	1,607,100	-	-	-	-	-
CON	RIP-T6-22-FED-SF	2025	7,952,000	-	7,952,000	-	-	-	-
CON	RIP-T6-24-FED-CC	2028	18,270,000	-	-	-	-	18,270,000	-
CON	RIP-T6-24-FED-SF	2028	45,569,000	-	-	-	-	45,569,000	-
CON	SALESTAX-MEASURE-SF	2019	2,880,069	2,880,069	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2020	994,147	994,147	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	745,307	745,307	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2022	1,855,000	1,855,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,636,000	2,636,000	-	-	-	-	-
Total Funding			190,457,268	89,752,059	36,866,209	-	-	63,839,000	-

Report of TIP Revision 2025-02

(By Fund Code)

CURRENT

TIP ID: SF-170018 **Revision:** 2025-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006441

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: SFMTA: Motor Coach Mid-Life Overhaul **Hwy Rte:**

Proj Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	5307-T5-19-CAP-SFO	2019	19,392,931	19,392,931	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	17,655,692	17,655,692	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	17,706,666	17,706,666	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	10,542,385	10,542,385	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	23,131,367	23,131,367	-	-	-	-	-
CON	GENERAL FUND	2022	4,426,667	4,426,667	-	-	-	-	-
CON	OTHER LOCAL	2024	5,782,842	5,782,842	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2019	1,232,000	1,232,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2020	2,292,500	2,292,500	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	5,785,595	5,785,595	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	1,607,100	1,607,100	-	-	-	-	-
CON	RIP-T6-22-FED-SF	2025	7,952,000	-	7,952,000	-	-	-	-
CON	RIP-T6-24-FED-CC	2028	18,270,000	-	-	-	-	18,270,000	-
CON	RIP-T6-24-FED-SF	2028	45,569,000	-	-	-	-	45,569,000	-
CON	SALESTAX-MEASURE-SF	2019	2,880,069	2,880,069	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2020	994,147	994,147	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	745,307	745,307	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2022	1,855,000	1,855,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,636,000	2,636,000	-	-	-	-	-
Total Funding			190,457,268	118,666,268	7,952,000	-	-	63,839,000	-

End of Project SF-170018

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-190008 **Revision:** 2025-02 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006691

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%

Project Name: WETA: Electric Vessels and Related Infrastructure **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.

Revision Reason: Update the funding plan to add $11.4M in PFGP and $2.9 in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2025	3,750,000	-	3,750,000	-	-	-	-
CON	OTHER LOCAL	2025	7,791,000	-	7,791,000	-	-	-	-
CON	PFGP	2022	3,440,000	3,440,000	-	-	-	-	-
CON	PFGP	2025	27,414,000	-	27,414,000	-	-	-	-
CON	TIRCP	2022	9,060,000	9,060,000	-	-	-	-	-
Total Funding			51,455,000	12,500,000	38,955,000	-	-	-	-

CURRENT

TIP ID: SF-190008 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006691

Sponsoring Agency: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation Authority (WETA)

Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%

Project Name: WETA: Electric Vessels and Related Infrastructure **Hwy Rte:**

Proj Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2025	3,750,000	-	3,750,000	-	-	-	-
CON	OTHER LOCAL	2025	4,937,500	-	4,937,500	-	-	-	-
CON	PFGP	2022	3,440,000	3,440,000	-	-	-	-	-
CON	PFGP	2025	16,000,000	-	16,000,000	-	-	-	-
CON	TIRCP	2022	9,060,000	9,060,000	-	-	-	-	-
Total Funding			37,187,500	12,500,000	24,687,500	-	-	-	-

End of Project SF-190008

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-230202 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000779

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: 29 Sunset Improvement Project **Hwy Rte:**

Proj Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal & between Junipero Serra Boulevard and Bayview Terminal : Implement travel time and reliability improvements

Revision Reason: Update the funding plan to reprogram $8.9M in CMAQ and $2.9M in Local from FY26 to FY25

Primary RTP ID: 21-T10-068 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	GENERAL FUND	2020	531,272	531,272	-	-	-	-	-
PSE	GENERAL FUND	2022	276,240	276,240	-	-	-	-	-
PSE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
PE	GENERAL FUND	2020	103,880	103,880	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	2025	2,959,000	-	2,959,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	5,976,000	-	5,976,000	-	-	-	-
CON	GENERAL FUND	2025	2,918,589	-	2,918,589	-	-	-	-
CON	LCTOP-GGRF-POP	2022	2,855,411	2,855,411	-	-	-	-	-
Total Funding			16,620,392	4,766,803	11,853,589	-	-	-	-

CURRENT

TIP ID: SF-230202 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000779

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: 29 Sunset Improvement Project **Hwy Rte:**

Proj Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal & between Junipero Serra Boulevard and Bayview Terminal : Implement travel time and reliability improvements

Revision Reason: 2025-00 TIP Update - Fund Plan Update

Primary RTP ID: 21-T10-068 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
ENV	GENERAL FUND	2020	531,272	531,272	-	-	-	-	-
PSE	GENERAL FUND	2022	276,240	276,240	-	-	-	-	-
PSE	OTHER LOCAL	2023	1,000,000	1,000,000	-	-	-	-	-
PE	GENERAL FUND	2020	103,880	103,880	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	2026	2,959,000	-	-	2,959,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	5,976,000	-	-	5,976,000	-	-	-
CON	GENERAL FUND	2026	2,918,589	-	-	2,918,589	-	-	-
CON	LCTOP-GGRF-POP	2022	2,855,411	2,855,411	-	-	-	-	-
Total Funding			16,620,392	4,766,803	-	11,853,589	-	-	-

End of Project SF-230202

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-230208 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000993

Sponsoring Agency: Port of San Francisco **Implementing Agency:** Port of San Francisco

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: POSF-SFMTA Parking Management Pilot **Hwy Rte:**

Proj Description: Port of San Francisco : Various parking lots and curbs across the Port's waterfront. : Purchase and installation of multi-vehicle parking pay stations.

Revision Reason: Update the funding plan to add $17K in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-REG-CI	2025	200,000	-	200,000	-	-	-	-
CON	OTHER LOCAL	2025	49,852	-	49,852	-	-	-	-
Total Funding			249,852	-	249,852	-	-	-	-

CURRENT

TIP ID: SF-230208 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000993

Sponsoring Agency: Port of San Francisco **Implementing Agency:** Port of San Francisco

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** EXPANSION:100%

Project Name: POSF-SFMTA Parking Management Pilot **Hwy Rte:**

Proj Description: Port of San Francisco : Various parking lots and curbs across the Port's waterfront. : Purchase and installation of multi-vehicle parking pay stations.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-REG-CI	2025	200,000	-	200,000	-	-	-	-
CON	OTHER LOCAL	2025	33,252	-	33,252	-	-	-	-
Total Funding			233,252	-	233,252	-	-	-	-

End of Project SF-230208

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SF-230210 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000995

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Howard Streetscape Improvement Project **Hwy Rte:**

Proj Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.

Revision Reason: Update the funding plan to add $736K in Local funds and reprogram $1.3M in RAISE funds from CON to PE and $1.3M in Local General funds from PE to CON. Also reprogram $3.2M in prior years to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2025	1,860,575	-	1,860,575	-	-	-	-
PE	PRIVATE-DEV-FEE	2025	800,000	-	800,000	-	-	-	-
PE	RAISE - T6	2025	1,339,425	-	1,339,425	-	-	-	-
PE	SALESTAX-MEASURE-SF	2025	500,000	-	500,000	-	-	-	-
CON	GENERAL FUND	2025	2,139,425	-	2,139,425	-	-	-	-
CON	OTHER LOCAL	2025	1,735,877	-	1,735,877	-	-	-	-
CON	PRIVATE-DEV-FEE	2025	17,444,000	-	17,444,000	-	-	-	-
CON	RAISE - T6	2025	21,660,575	-	21,660,575	-	-	-	-
CON	SALESTAX-MEASURE-SF	2025	2,000,000	-	2,000,000	-	-	-	-
Total Funding			49,479,877	-	49,479,877	-	-	-	-

CURRENT

TIP ID: SF-230210 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000995

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Howard Streetscape Improvement Project **Hwy Rte:**

Proj Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	GENERAL FUND	2023	3,200,000	3,200,000	-	-	-	-	-
PE	PRIVATE-DEV-FEE	2024	800,000	800,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SF	2023	500,000	500,000	-	-	-	-	-
CON	GENERAL FUND	2025	800,000	-	800,000	-	-	-	-
CON	OTHER LOCAL	2025	1,000,000	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	2025	17,444,000	-	17,444,000	-	-	-	-
CON	RAISE - T6	2025	23,000,000	-	23,000,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2025	2,000,000	-	2,000,000	-	-	-	-
Total Funding			48,744,000	4,500,000	44,244,000	-	-	-	-

End of Project SF-230210

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SM-230204 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000783

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City

Trans. System: Local Road **Mode:** Bike/Ped:95% | Bus:5% **Purpose:** ENHANCEMENT:100%

Project Name: Roosevelt Avenue Traffic Calming project **Hwy Rte:**

Proj Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements

Revision Reason: Update the funding plan to reprogram $3.12M in CON STP and $780K in CON Local from FY25 to FY26 to reflect planned obligation

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2024	70,000	70,000	-	-	-	-	-
PE	STP-T6-OBAG3-CO	2024	280,000	280,000	-	-	-	-	-
CON	OTHER LOCAL	2026	780,000	-	-	780,000	-	-	-
CON	STP-T6-OBAG3-CO	2026	3,120,000	-	-	3,120,000	-	-	-
Total Funding			4,250,000	350,000	-	3,900,000	-	-	-

CURRENT

TIP ID: SM-230204 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000783

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City

Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** ENHANCEMENT:100%

Project Name: Roosevelt Avenue Traffic Calming project **Hwy Rte:**

Proj Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	OTHER LOCAL	2024	70,000	70,000	-	-	-	-	-
PE	STP-T6-OBAG3-CO	2024	280,000	280,000	-	-	-	-	-
CON	OTHER LOCAL	2025	780,000	-	780,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2025	3,120,000	-	3,120,000	-	-	-	-
Total Funding			4,250,000	350,000	3,900,000	-	-	-	-

End of Project SM-230204

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SM-230214 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000874

Sponsoring Agency: Atherton **Implementing Agency:** Atherton

Trans. System: Local Road **Mode:** Bike/Ped:65% | Auto:35% **Purpose:** ENHANCEMENT:100%

Project Name: Alameda de las Pulgas Traffic and Safety Imps **Hwy Rte:**

Proj Description: Atherton : Alameda de las Pulgas between Mills Avenue and Stockbridge Ave : Traffic calming and pedestrian facilities

Revision Reason: Update the funding plan to reprogram $185K CPFCDS and $21K in Local funds from CON to PE Phase. Also reprogram PE funds from FY24 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T6-22-CPFCDS-HI	2025	560,000	-	560,000	-	-	-	-
PE	OTHER LOCAL	2025	75,000	-	75,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,440,000	-	1,440,000	-	-	-	-
CON	OTHER LOCAL	2025	190,000	-	190,000	-	-	-	-
Total Funding			2,265,000	-	2,265,000	-	-	-	-

CURRENT

TIP ID: SM-230214 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000874

Sponsoring Agency: Atherton **Implementing Agency:** Atherton

Trans. System: Local Road **Mode:** Bike/Ped:65% | **Purpose:** ENHANCEMENT:100%

Project Name: Alameda de las Pulgas Traffic and Safety Imps **Hwy Rte:**

Proj Description: Atherton : Alameda de las Pulgas between Mills Avenue and Stockbridge Ave : Traffic calming and pedestrian facilities

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	EARMARK-T6-22-CPFCDS-HI	2024	375,000	375,000	-	-	-	-	-
PE	OTHER LOCAL	2024	49,000	49,000	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,625,000	-	1,625,000	-	-	-	-
CON	OTHER LOCAL	2025	211,000	-	211,000	-	-	-	-
Total Funding			2,260,000	424,000	1,836,000	-	-	-	-

End of Project SM-230214

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SOL190025 **Revision:** 2025-02 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006726

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Freight:100% **Purpose:** MAINT_REHAB:100%

Project Name: Solano WB I-80 Cordelia Truck Scales **Hwy Rte:** 80

Proj Description: Solano County : WB I-80 : WB I-80: Relocate the existing Cordelia Commercial Vehicle Enforcement Facility and expand capacity.

Revision Reason: Update the project description to clarify project scope and activities

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-T5-20-FED-SOL	2022	5,268,000	5,268,000	-	-	-	-	-
PSE	SB1-RRAA-TCEP	2021	24,002,000	24,002,000	-	-	-	-	-
ROW	BT-RM3	2024	23,400,000	23,400,000	-	-	-	-	-
ROW_SUP	BT-RM3	2024	2,100,000	2,100,000	-	-	-	-	-
CON	BT-RM3	2025	59,500,000	-	59,500,000	-	-	-	-
CON	SB1-RRAA-TCEP	2025	109,000,000	-	109,000,000	-	-	-	-
CON_CE	SB1-RRAA-TCEP	2025	20,000,000	-	20,000,000	-	-	-	-
Total Funding			243,270,000	54,770,000	188,500,000	-	-	-	-

CURRENT

TIP ID: SOL190025 **Revision:** 2025-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006726

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Freight:100% **Purpose:** MAINT_REHAB:100%

Project Name: Solano WB I-80 Cordelia Truck Scales **Hwy Rte:** 80

Proj Description: Solano County : WB I-80 : Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-055 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PSE	RIP-T5-20-FED-SOL	2022	5,268,000	5,268,000	-	-	-	-	-
PSE	SB1-RRAA-TCEP	2021	24,002,000	24,002,000	-	-	-	-	-
ROW	BT-RM3	2024	23,400,000	23,400,000	-	-	-	-	-
ROW_SUP	BT-RM3	2024	2,100,000	2,100,000	-	-	-	-	-
CON	BT-RM3	2025	59,500,000	-	59,500,000	-	-	-	-
CON	SB1-RRAA-TCEP	2025	109,000,000	-	109,000,000	-	-	-	-
CON_CE	SB1-RRAA-TCEP	2025	20,000,000	-	20,000,000	-	-	-	-
Total Funding			243,270,000	54,770,000	188,500,000	-	-	-	-

End of Project SOL190025

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SOL230205 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000792

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Linear Park Node 4 Safe Routes to School Improveme **Hwy Rte:**

Proj Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements

Revision Reason: Update the funding plan to reprogram $2.2M in CMAQ and $400K in Local funds from FY25 to FY26

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-CO	2026	2,239,000	-	-	2,239,000	-	-	-
CON	OTHER STATE	2026	400,000	-	-	400,000	-	-	-
Total Funding			2,639,000	-	-	2,639,000	-	-	-

CURRENT

TIP ID: SOL230205 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000792

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Linear Park Node 4 Safe Routes to School Improveme **Hwy Rte:**

Proj Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-CO	2025	2,239,000	-	2,239,000	-	-	-	-
CON	OTHER STATE	2025	400,000	-	400,000	-	-	-	-
Total Funding			2,639,000	-	2,639,000	-	-	-	-

End of Project SOL230205

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SOL230208 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650001003

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Park N Ride Parking Lot EV Station Installation **Hwy Rte:** 12

Proj Description: Suisun City : 650 Lotz Way, Suisun City : Installation of new EV charging stations and associated improvements.

Revision Reason: Update the expanded description to clarify project details

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2025	350,000	-	350,000	-	-	-	-
CON	OTHER LOCAL	2025	70,710	-	70,710	-	-	-	-
Total Funding			420,710	-	420,710	-	-	-	-

CURRENT

TIP ID: SOL230208 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650001003

Sponsoring Agency: Suisun City **Implementing Agency:** Suisun City

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** ENHANCEMENT:100%

Project Name: Park N Ride Parking Lot EV Station Installation **Hwy Rte:** 12

Proj Description: Suisun City : 650 Lotz Way, Suisun City, CA 94585 : Installation of new EV charging stations and associated improvements.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CRP-REG-T6	2025	350,000	-	350,000	-	-	-	-
CON	OTHER LOCAL	2025	70,710	-	70,710	-	-	-	-
Total Funding			420,710	-	420,710	-	-	-	-

End of Project SOL230208

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SON170012 **Revision:** 2025-02 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006376

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Highway 101 Bicycle and Pedestrian Overcrossing **Hwy Rte:** 101

Proj Description: Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddingtown Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave

Revision Reason: Update the funding plan to add $1.3M in CMAQ funds and reprogram $600K Local TDA funds from FY24 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T4-2-OBAG	2021	364,000	364,000	-	-	-	-	-
PE	CMAQ-T5-OBAG2-CO	2021	1,418,000	1,418,000	-	-	-	-	-
PE	TDA3	2021	231,000	231,000	-	-	-	-	-
ROW	RTP-LRP	2029	2,350,000	-	-	-	-	-	2,350,000
CON	ATP-REG-T5-5-FED	2024	12,000,000	12,000,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-HIP	2025	1,292,000	-	1,292,000	-	-	-	-
CON	LOCAL GAS	2027	510,566	-	-	-	510,566	-	-
CON	OTHER LOCAL	2027	10,600,000	-	-	-	10,600,000	-	-
CON	RTP-LRP	2029	12,053,254	-	-	-	-	-	12,053,254
CON	TDA3	2025	600,000	-	600,000	-	-	-	-
Total Funding			41,418,820	14,013,000	1,892,000	-	11,110,566	-	14,403,254

CURRENT

TIP ID: SON170012 **Revision:** 2025-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006376

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Highway 101 Bicycle and Pedestrian Overcrossing **Hwy Rte:** 101

Proj Description: Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddingtown Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T4-2-OBAG	2021	364,000	364,000	-	-	-	-	-
PE	CMAQ-T5-OBAG2-CO	2021	1,418,000	1,418,000	-	-	-	-	-
PE	TDA3	2021	231,000	231,000	-	-	-	-	-
ROW	RTP-LRP	2029	2,350,000	-	-	-	-	-	2,350,000
CON	ATP-REG-T5-5-FED	2024	12,000,000	12,000,000	-	-	-	-	-
CON	LOCAL GAS	2027	510,566	-	-	-	510,566	-	-
CON	OTHER LOCAL	2027	10,600,000	-	-	-	10,600,000	-	-
CON	RTP-LRP	2029	12,053,254	-	-	-	-	-	12,053,254
CON	TDA3	2024	600,000	600,000	-	-	-	-	-
Total Funding			40,126,820	14,613,000	-	-	11,110,566	-	14,403,254

End of Project SON170012

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: SON230204 **Revision:** 2025-02 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000796

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Hwy. 101 Bike/Ped Overcrossing at Copeland Creek **Hwy Rte:**

Proj Description: Rohnert Park : Over US 101, with west terminus at intersection of Redwood Drive and Copeland Creek Trail, and east terminus at Commerce Boulevard between intersection at Avram Avenue and north side of Copeland Creek. : Construct new class 1 bicycle/pedestrian bridge

Revision Reason: Update the funding plan to reprogram $3.35M in CMAQ and $483K in Local and $238K in Sales Tax from FY27 to FY24 to reflect obligation

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2024	3,350,000	3,350,000	-	-	-	-	-
PE	GENERAL FUND	2024	483,000	483,000	-	-	-	-	-
PE	LOCAL GAS	2027	265,000	-	-	-	265,000	-	-
PE	SALESTAX-MEASURE-SON	2024	163,000	163,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SON	2027	75,000	-	-	-	75,000	-	-
CON	RTP-LRP	2029	27,000,000	-	-	-	-	-	27,000,000
Total Funding			31,336,000	3,996,000	-	-	340,000	-	27,000,000

CURRENT

TIP ID: SON230204 **Revision:** 2025-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000796

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Hwy. 101 Bike/Ped Overcrossing at Copeland Creek **Hwy Rte:**

Proj Description: Rohnert Park : Over US 101, with west terminus at intersection of Redwood Drive and Copeland Creek Trail, and east terminus at Commerce Boulevard between intersection at Avram Avenue and north side of Copeland Creek. : Construct new class 1 bicycle/pedestrian bridge

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
PE	CMAQ-T6-OBAG3-CO	2027	3,350,000	-	-	-	3,350,000	-	-
PE	GENERAL FUND	2027	483,000	-	-	-	483,000	-	-
PE	LOCAL GAS	2027	265,000	-	-	-	265,000	-	-
PE	SALESTAX-MEASURE-SON	2027	238,000	-	-	-	238,000	-	-
CON	RTP-LRP	2029	27,000,000	-	-	-	-	-	27,000,000
Total Funding			31,336,000	-	-	-	4,336,000	-	27,000,000

End of Project SON230204

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR170008 **Revision:** 2025-02 **Version:** 35 **Status:** ACCEPTED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $7.4M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	228,407,000	228,407,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	138,184,000	138,184,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	26,310,000	-	26,310,000	-	-	-	-
CON	AC-STATE-SHOPP	2026	34,121,000	-	-	34,121,000	-	-	-
CON	AC-STATE-SHOPP	2027	2,614,000	-	-	-	2,614,000	-	-
CON	AC-STATE-SHOPP	2028	25,385,000	-	-	-	-	25,385,000	-
Total Funding			1,324,480,000	1,236,050,000	26,310,000	34,121,000	2,614,000	25,385,000	-

CURRENT

TIP ID: VAR170008 **Revision:** 2025-00 **Version:** 34 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	228,407,000	228,407,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	138,184,000	138,184,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	18,925,000	-	18,925,000	-	-	-	-
CON	AC-STATE-SHOPP	2026	34,121,000	-	-	34,121,000	-	-	-
CON	AC-STATE-SHOPP	2027	2,614,000	-	-	-	2,614,000	-	-
CON	AC-STATE-SHOPP	2028	25,385,000	-	-	-	-	25,385,000	-
Total Funding			1,317,095,000	1,236,050,000	18,925,000	34,121,000	2,614,000	25,385,000	-

End of Project VAR170008

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR170009 **Revision:** 2025-02 **Version:** 21 **Status:** ACCEPTED **CTIPS ID:** 20600006106

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Improvements - SHOPP Mandates **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $8.6M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	58,062,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	64,708,000	64,708,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	24,512,000	-	24,512,000	-	-	-	-
CON	AC-STATE-SHOPP	2026	64,854,000	-	-	64,854,000	-	-	-
CON	AC-STATE-SHOPP	2027	30,021,000	-	-	-	30,021,000	-	-
CON	AC-STATE-SHOPP	2028	23,143,000	-	-	-	-	23,143,000	-
Total Funding			491,547,000	349,017,000	24,512,000	64,854,000	30,021,000	23,143,000	-

CURRENT

TIP ID: VAR170009 **Revision:** 2025-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600006106

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Safety Improvements - SHOPP Mandates **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	58,062,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	64,708,000	64,708,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	23,838,000	-	23,838,000	-	-	-	-
CON	AC-STATE-SHOPP	2026	56,979,000	-	-	56,979,000	-	-	-
CON	AC-STATE-SHOPP	2027	30,021,000	-	-	-	30,021,000	-	-
CON	AC-STATE-SHOPP	2028	23,143,000	-	-	-	-	23,143,000	-
Total Funding			482,998,000	349,017,000	23,838,000	56,979,000	30,021,000	23,143,000	-

End of Project VAR170009

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR170010 **Revision:** 2025-02 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $31M in SHOPP funds

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	63,827,000	63,827,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	198,654,000	198,654,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	150,977,000	150,977,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	389,065,000	389,065,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	97,516,000	97,516,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	176,053,000	176,053,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	157,091,000	157,091,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	291,036,000	291,036,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	77,879,000	-	77,879,000	-	-	-	-
CON	AC-STATE-SHOPP	2026	173,661,000	-	-	173,661,000	-	-	-
CON	AC-STATE-SHOPP	2027	16,735,000	-	-	-	16,735,000	-	-
CON	AC-STATE-SHOPP	2028	89,497,000	-	-	-	-	89,497,000	-
Total Funding			1,881,991,000	1,524,219,000	77,879,000	173,661,000	16,735,000	89,497,000	-

CURRENT

TIP ID: VAR170010 **Revision:** 2025-00 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600006107

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2017	63,827,000	63,827,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	198,654,000	198,654,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	150,977,000	150,977,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	389,065,000	389,065,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	97,516,000	97,516,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	176,053,000	176,053,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	157,091,000	157,091,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	291,036,000	291,036,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	76,079,000	-	76,079,000	-	-	-	-
CON	AC-STATE-SHOPP	2026	173,661,000	-	-	173,661,000	-	-	-
CON	AC-STATE-SHOPP	2027	16,735,000	-	-	-	16,735,000	-	-
CON	AC-STATE-SHOPP	2028	60,299,000	-	-	-	-	60,299,000	-
Total Funding			1,850,993,000	1,524,219,000	76,079,000	173,661,000	16,735,000	60,299,000	-

End of Project VAR170010

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR170012 **Revision:** 2025-02 **Version:** 32 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-LOCAL	2018	12,102,308	12,102,308	-	-	-	-	-
CON	AC-LOCAL	2019	16,259,867	16,259,867	-	-	-	-	-
CON	AC-LOCAL	2021	13,370,070	13,370,070	-	-	-	-	-
CON	AC-LOCAL	2024	5,876,974	5,876,974	-	-	-	-	-
CON	HBP-T4-L	2017	28,566,694	28,566,694	-	-	-	-	-
CON	HBP-T4-L	2018	44,585,820	44,585,820	-	-	-	-	-
CON	HBP-T4-L	2019	26,850,372	26,850,372	-	-	-	-	-
CON	HBP-T4-L	2020	65,501,690	65,501,690	-	-	-	-	-
CON	HBP-T4-L	2021	20,754,470	20,754,470	-	-	-	-	-
CON	HBP-T4-L	2022	49,958,298	49,958,298	-	-	-	-	-
CON	HBP-T4-L	2023	62,830,295	62,830,295	-	-	-	-	-
CON	HBP-T5-L	2024	73,948,077	73,948,077	-	-	-	-	-
CON	HBP-T5-L	2025	51,214,227	-	51,214,227	-	-	-	-
CON	HBP-T5-L	2026	50,132,628	-	-	50,132,628	-	-	-
CON	HBP-T5-L	2027	26,835,601	-	-	-	26,835,601	-	-
CON	HBP-T5-L	2028	61,214,275	-	-	-	-	61,214,275	-
CON	HBP-T5-L	2029	255,559,975	-	-	-	-	-	255,559,975
CON	LBSRA-T3	2018	1,182,557	1,182,557	-	-	-	-	-
CON	LBSRA-T3	2019	13,411	13,411	-	-	-	-	-
CON	LBSRA-T3	2020	249,758	249,758	-	-	-	-	-
CON	LBSRA-T3	2021	67,215	67,215	-	-	-	-	-
CON	LBSRA-T3	2022	767,041	767,041	-	-	-	-	-
CON	LBSRA-T3	2023	1,659,821	1,659,821	-	-	-	-	-
CON	LBSRA-T3	2024	570,286	570,286	-	-	-	-	-
CON	LBSRA-T3	2025	540,041	-	540,041	-	-	-	-
CON	LBSRA-T3	2027	377,684	-	-	-	377,684	-	-
CON	OTHER LOCAL	2017	2,445,962	2,445,962	-	-	-	-	-
CON	OTHER LOCAL	2018	5,632,522	5,632,522	-	-	-	-	-
CON	OTHER LOCAL	2019	4,498,104	4,498,104	-	-	-	-	-
CON	OTHER LOCAL	2020	2,046,846	2,046,846	-	-	-	-	-
CON	OTHER LOCAL	2021	3,181,928	3,181,928	-	-	-	-	-
CON	OTHER LOCAL	2022	3,391,786	3,391,786	-	-	-	-	-
CON	OTHER LOCAL	2023	4,841,819	4,841,819	-	-	-	-	-
CON	OTHER LOCAL	2024	6,034,713	6,034,713	-	-	-	-	-
CON	OTHER LOCAL	2025	2,884,964	-	2,884,964	-	-	-	-
CON	OTHER LOCAL	2026	2,049,179	-	-	2,049,179	-	-	-
CON	OTHER LOCAL	2027	2,736,660	-	-	-	2,736,660	-	-
CON	OTHER LOCAL	2028	6,344,528	-	-	-	-	6,344,528	-
CON	OTHER LOCAL	2029	30,611,315	-	-	-	-	-	30,611,315
Total Funding			947,689,781	457,188,704	54,639,232	52,181,807	29,949,945	67,558,803	286,171,290

Report of TIP Revision 2025-02

(By Fund Code)

CURRENT

TIP ID: VAR170012 **Revision:** 2025-00 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-LOCAL	2018	12,102,308	12,102,308	-	-	-	-	-
CON	AC-LOCAL	2019	16,259,867	16,259,867	-	-	-	-	-
CON	AC-LOCAL	2021	13,370,070	13,370,070	-	-	-	-	-
CON	AC-LOCAL	2024	5,876,974	5,876,974	-	-	-	-	-
CON	HBP-T4-L	2017	28,566,694	28,566,694	-	-	-	-	-
CON	HBP-T4-L	2018	44,585,820	44,585,820	-	-	-	-	-
CON	HBP-T4-L	2019	26,850,372	26,850,372	-	-	-	-	-
CON	HBP-T4-L	2020	65,501,690	65,501,690	-	-	-	-	-
CON	HBP-T4-L	2021	20,754,470	20,754,470	-	-	-	-	-
CON	HBP-T4-L	2022	49,958,298	49,958,298	-	-	-	-	-
CON	HBP-T4-L	2023	62,830,295	62,830,295	-	-	-	-	-
CON	HBP-T5-L	2024	73,948,077	73,948,077	-	-	-	-	-
CON	HBP-T5-L	2025	32,233,528	-	32,233,528	-	-	-	-
CON	HBP-T5-L	2026	44,534,012	-	-	44,534,012	-	-	-
CON	HBP-T5-L	2027	317,180,130	-	-	-	317,180,130	-	-
CON	LBSRA-T3	2018	1,182,557	1,182,557	-	-	-	-	-
CON	LBSRA-T3	2019	13,411	13,411	-	-	-	-	-
CON	LBSRA-T3	2020	249,758	249,758	-	-	-	-	-
CON	LBSRA-T3	2021	67,215	67,215	-	-	-	-	-
CON	LBSRA-T3	2022	767,041	767,041	-	-	-	-	-
CON	LBSRA-T3	2023	1,659,821	1,659,821	-	-	-	-	-
CON	LBSRA-T3	2024	570,286	570,286	-	-	-	-	-
CON	LBSRA-T3	2025	540,041	-	540,041	-	-	-	-
CON	LBSRA-T3	2026	377,684	-	-	377,684	-	-	-
CON	OTHER LOCAL	2017	2,445,962	2,445,962	-	-	-	-	-
CON	OTHER LOCAL	2018	5,632,522	5,632,522	-	-	-	-	-
CON	OTHER LOCAL	2019	4,498,104	4,498,104	-	-	-	-	-
CON	OTHER LOCAL	2020	2,046,846	2,046,846	-	-	-	-	-
CON	OTHER LOCAL	2021	3,181,928	3,181,928	-	-	-	-	-
CON	OTHER LOCAL	2022	3,391,786	3,391,786	-	-	-	-	-
CON	OTHER LOCAL	2023	4,841,819	4,841,819	-	-	-	-	-
CON	OTHER LOCAL	2024	6,034,713	6,034,713	-	-	-	-	-
CON	OTHER LOCAL	2025	1,662,698	-	1,662,698	-	-	-	-
CON	OTHER LOCAL	2026	3,627,661	-	-	3,627,661	-	-	-
CON	OTHER LOCAL	2027	32,030,218	-	-	-	32,030,218	-	-
Total Funding			889,374,676	457,188,704	34,436,267	48,539,357	349,210,348	-	-

End of Project VAR170012

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR190001 **Revision:** 2025-02 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $15.6M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2019	10,809,000	10,809,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	7,540,000	7,540,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	26,719,000	26,719,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	14,530,000	14,530,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	12,671,000	12,671,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	9,210,000	9,210,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2025	15,600,000	-	15,600,000	-	-	-	-
Total Funding			97,079,000	81,479,000	15,600,000	-	-	-	-

CURRENT

TIP ID: VAR190001 **Revision:** 2025-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006552

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	AC-STATE-SHOPP	2019	10,809,000	10,809,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	7,540,000	7,540,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	26,719,000	26,719,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	14,530,000	14,530,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	12,671,000	12,671,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2024	9,210,000	9,210,000	-	-	-	-	-
Total Funding			81,479,000	81,479,000	-	-	-	-	-

End of Project VAR190001

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR230201 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000748

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: PROTECT Planning Studies **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $180K in PROTECT funds and $20K in Local state funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	OTHER STATE	2023	115,568	115,568	-	-	-	-	-
CON	OTHER STATE	2024	210,000	210,000	-	-	-	-	-
CON	OTHER STATE	2025	20,000	-	20,000	-	-	-	-
CON	PROTECT-T6-ST-PL	2023	462,272	462,272	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2024	840,000	840,000	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2025	180,000	-	180,000	-	-	-	-
Total Funding			1,827,840	1,627,840	200,000	-	-	-	-

CURRENT

TIP ID: VAR230201 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000748

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: PROTECT Planning Studies **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	OTHER STATE	2023	115,568	115,568	-	-	-	-	-
CON	OTHER STATE	2024	210,000	210,000	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2023	462,272	462,272	-	-	-	-	-
CON	PROTECT-T6-ST-PL	2024	840,000	840,000	-	-	-	-	-
Total Funding			1,627,840	1,627,840	-	-	-	-	-

End of Project VAR230201

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR230204 **Revision:** 2025-02 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20650000806

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Mobility Hubs-Parking Management Planning and TA **Hwy Rte:**

Proj Description: SF Bay Area : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance

Revision Reason: Update the funding plan to reprogram $4.5M in STP from FY25 to FY24 to reflect obligation and add $2M in FY25 Local funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	OTHER LOCAL	2025	2,000,000	-	2,000,000	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CCR	2024	4,500,000	4,500,000	-	-	-	-	-
Total Funding			6,500,000	4,500,000	2,000,000	-	-	-	-

CURRENT

TIP ID: VAR230204 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000806

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%

Project Name: Mobility Hubs-Parking Management Planning and TA **Hwy Rte:**

Proj Description: SF Bay Area : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
OTHER	STP-T6-OBAG3-REG-CCR	2025	4,500,000	-	4,500,000	-	-	-	-
Total Funding			4,500,000	-	4,500,000	-	-	-	-

End of Project VAR230204

Report of TIP Revision 2025-02

(By Fund Code)

PROPOSED

TIP ID: VAR230208 **Revision:** 2025-02 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650001007

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: GL: Bus Accelerated Infrastructure Delivery **Hwy Rte:**

Proj Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.

Revision Reason: Update the funding plan to reprogram $11.6M in CMAQ and $1.5M in Local from FY26 to FY25. Also add $2.7M in CMAQ and $259K in Local funds

Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T5-OBAG2-CO	2026	2,000,000	-	-	2,000,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2025	11,555,000	-	11,555,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	2026	4,095,000	-	-	4,095,000	-	-	-
CON	OTHER LOCAL	2025	1,497,073	-	1,497,073	-	-	-	-
CON	OTHER LOCAL	2026	16,134,964	-	-	16,134,964	-	-	-
Total Funding			35,282,037	-	13,052,073	22,229,964	-	-	-

CURRENT

TIP ID: VAR230208 **Revision:** 2025-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650001007

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** ENHANCEMENT:100%

Project Name: GL: Bus Accelerated Infrastructure Delivery **Hwy Rte:**

Proj Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified “hotspot” locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.

Revision Reason: 2025-00 TIP Update

Primary RTP ID: 21-T10-093 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Code	Prog Yr	Total	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Later
CON	CMAQ-T6-OBAG3-REG-MSOP	2026	15,000,000	-	-	15,000,000	-	-	-
CON	OTHER LOCAL	2026	17,372,835	-	-	17,372,835	-	-	-
Total Funding			32,372,835	-	-	32,372,835	-	-	-

End of Project VAR230208

Report of TIP Revision 2025-02

(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	$2,150,932,566	$4,224,932,078	$108,123,392	$10,122,905,105	$16,606,893,141	$2,482,105,102
Proposed:	$2,270,722,059	$4,247,320,347	$133,123,392	$10,101,108,473	$16,752,274,271	$2,864,708,361
Delta:	$119,789,493	$22,388,269	$25,000,000	-$21,796,632	$145,381,130	$382,603,259

GL: Highway Bridge Program
(TIP ID – VAR170012)

Last updated with TIP Revision 2025-02

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed $	$78,133,378	$28,566,694	$44,585,820	$26,850,372	$65,501,690	$20,738,535	$50,753,463	$62,830,295	$56,936,929	$51,214,227	$50,132,628	$26,835,601	$61,214,275	$255,559,975	**$879,853,882**
Local Match	$9,897,730	$2,445,962	$5,632,522	$4,498,104	$2,046,846	$2,932,329	$3,494,808	$4,841,819	$3,799,847	$2,884,964	$2,049,179	$2,736,660	$6,344,528	$30,611,315	**$84,216,613**
LSSRP Bond	$108,965		$1,182,557	$13,411	$249,758	$67,215	$767,041	$1,659,821	$570,286	$540,041		$377,684			**$5,536,779**
Local AC	$15,521,149		$12,102,308	$16,259,867	-$42,824,590	$13,370,070	-$14,033,024	-$10,039,250	-$153,690	-$3,778,246					**-$13,575,406**
Total for all Phases	**$103,661,222**	**$31,012,656**	**$63,503,207**	**$47,621,754**	**$24,973,704**	**$37,108,149**	**$40,982,288**	**$59,292,685**	**$61,153,372**	**$50,860,986**	**$52,181,807**	**$29,949,945**	**$67,558,803**	**$286,171,290**	**$956,031,868**

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed $	-$78,133,378														**-$78,133,378**
Local Match	-$9,897,730														**-$9,897,730**
LSSRP Bond	-$108,965														**-$108,965**
Local AC	-$15,521,149				$42,824,590		$14,033,024	$10,039,250	$153,690	$3,778,246					**$55,307,651**
Total for all Phases	**-$103,661,222**				**$42,824,590**		**$14,033,024**	**$10,039,250**	**$153,690**	**$3,778,246**					**-$32,832,422**

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
Fed $		$28,566,694	$44,585,820	$26,850,372	$65,501,690	$20,738,535	$50,753,463	$62,830,295	$56,936,929	$51,214,227	$50,132,628	$26,835,601	$61,214,275	$255,559,975	**$801,720,504**
Local Match		$2,445,962	$5,632,522	$4,498,104	$2,046,846	$2,932,329	$3,494,808	$4,841,819	$3,799,847	$2,884,964	$2,049,179	$2,736,660	$6,344,528	$30,611,315	**$74,318,883**
LSSRP Bond			$1,182,557	$13,411	$249,758	$67,215	$767,041	$1,659,821	$570,286	$540,041		$377,684			**$5,427,814**
Local AC			$12,102,308	$16,259,867		$13,370,070									**$41,732,245**
Total for all Phases		**$31,012,656**	**$63,503,207**	**$47,621,754**	**$67,798,294**	**$37,108,149**	**$55,015,312**	**$69,331,935**	**$61,307,062**	**$54,639,232**	**$52,181,807**	**$29,949,945**	**$67,558,803**	**$286,171,290**	**$923,199,446**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:07 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4420	BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Project #: 5933(159)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4760	BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total					800,000			5,690,800	6,490,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total					800,000			5,690,800	6,490,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total					800,000				800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4301	BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5933(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON								3,274,600	3,274,600
Total	430,000				344,000			3,274,600	4,048,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	430,000				344,000			3,274,600	4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000			3,274,600	4,048,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,274,600	3,274,600
Local Match									
LSSRP Bond									
Local AC									
Total								3,274,600	3,274,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Albany	4157	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Project #: 5178(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
Total			40,000						40,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	4815	BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description	
Livermore	4867	BRIDGE NO. PM00249, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Livermore. See Caltrans Local Assistance HBP website for backup list of projects.	New!

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,240,000			1,240,000
R/W									
CON								3,720,000	3,720,000
Total						1,240,000		3,720,000	4,960,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						992,000		2,976,000	3,968,000
Local Match						248,000		744,000	992,000
LSSRP Bond									
Local AC									
Total						1,240,000		3,720,000	4,960,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						992,000			992,000
Local Match						248,000			248,000
LSSRP Bond									
Local AC									
Total						1,240,000			1,240,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,976,000	2,976,000
Local Match								744,000	744,000
LSSRP Bond									
Local AC									
Total								3,720,000	3,720,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3413	BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Project #: 5012(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2130	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Project #:
5012(025)
5012(124)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
Total	5,828,000	756,250							6,584,250

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
Total	5,828,000	756,250							6,584,250

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,753,672	669,508							4,423,180
Local Match	55,285	18,484	0						73,770
LSSRP Bond	431,043	68,258	-0						499,300
Local AC									
Total	4,240,000	756,250							4,996,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	4457	BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Project #: 5012(161)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	4458	BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Project #: 5012(160)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3304	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335			2,264,656					5,234,991
Total	4,676,335			2,264,656					6,940,991

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	4,139,959			2,004,900					6,144,859
Local Match	536,376			259,756					796,132
LSSRP Bond									
Local AC									
Total	4,676,335			2,264,656					6,940,991

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,629,638			2,004,900					4,634,538
Local Match	340,697			259,756					600,453
LSSRP Bond									
Local AC									
Total	2,970,335			2,264,656					5,234,991

Project #:
5012(083)
5012(108)
5012(109)
5012(111)
5012(112)
5012(121)
5012(137)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1677	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #: 5928(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
Total	5,890,000							16,555,000	22,445,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
Total	5,890,000							16,555,000	22,445,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
Total	3,690,000								3,690,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3957	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Project #: 5928(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
Total	499,800	121,200	238,000						859,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
Total		13,134,000	1,276,000						14,410,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4527	BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

Project #: 5928(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
Total	313,627	751,000							1,064,627

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
Total	313,627	751,000							1,064,627

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
Total	313,627								313,627

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
Total		751,000							751,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4729	BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
Total				155,000				896,200	1,051,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
Total				155,000				896,200	1,051,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
Total				155,000					155,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4689	BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
Total					1,115,000			6,296,000	7,411,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					987,110			5,573,849	6,560,958
Local Match					127,891			722,151	850,042
LSSRP Bond									
Local AC									
Total					1,115,000			6,296,000	7,411,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
Total					1,115,000				1,115,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
Total								6,146,000	6,146,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4705	BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
Total				93,000				537,000	630,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
Total				93,000				537,000	630,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4299	BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Project #: 5928(128)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
Total	14,304,000	700,000							15,004,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	14,304,000	700,000							15,004,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
Total	1,580,000	120,000							1,700,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
Total	240,000	580,000							820,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	12,484,000								12,484,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4707	BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
Total					27,000			157,200	184,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
Total					27,000			157,200	184,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
Total					27,000				27,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4513	BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5928(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370			17,630					198,000
R/W								25,000	25,000
CON				520,623					520,623
Total	180,370			538,253				25,000	743,623

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	159,682			476,515				22,133	658,329
Local Match	20,688			61,738				2,868	85,294
LSSRP Bond									
Local AC									
Total	180,370			538,253				25,000	743,623

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	159,682			15,608					175,289
Local Match	20,688			2,022					22,711
LSSRP Bond									
Local AC									
Total	180,370			17,630					198,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				460,908					460,908
Local Match				59,715					59,715
LSSRP Bond									
Local AC									
Total				520,623					520,623

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Danville	4288	BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #: 5434(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Danville	4807	BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Lafayette	4593	BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5404(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON							334,000		334,000
Total							334,000		334,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							267,200		267,200
Local Match							66,800		66,800
LSSRP Bond									
Local AC									
Total							334,000		334,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							267,200		267,200
Local Match							66,800		66,800
LSSRP Bond									
Local AC									
Total							334,000		334,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Moraga	4070	BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5415(011)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
Total	11,936,245								11,936,245

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
Total	11,936,245								11,936,245

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
Total	1,866,801								1,866,801

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
Total	275,194								275,194

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
Total	9,794,250								9,794,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Oakley	4472	BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #: 5477(009)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2073	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Project #:
5444(010)
5444(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		196,244						626,100
Total	850,756		196,244						1,047,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	753,174		173,735						926,909
Local Match	53,495								53,495
LSSRP Bond	44,087		22,509						66,596
Local AC									
Total	850,756		196,244						1,047,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	380,552		173,735						554,286
Local Match	10,952								10,952
LSSRP Bond	38,352		22,509						60,861
Local AC									
Total	429,856		196,244						626,100

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Project #:
5444(007)
5444(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		128,171						723,171
Total	1,382,000		128,171						1,510,171

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,223,485		113,470						1,336,954
Local Match	84,534								84,534
LSSRP Bond	73,982		14,701						88,683
Local AC									
Total	1,382,000		128,171						1,510,171

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	526,754		113,470						640,223
Local Match									
LSSRP Bond	68,247		14,701						82,948
Local AC									
Total	595,000		128,171						723,171

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pinole	4318	BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #: 5126(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Richmond	4057	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5137(046)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						2,100,000			2,100,000
Total	50,000					2,100,000			2,150,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265					1,859,130			1,903,395
Local Match	5,735					240,870			246,605
LSSRP Bond									
Local AC									
Total	50,000					2,100,000			2,150,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						1,859,130			1,859,130
Local Match						240,870			240,870
LSSRP Bond									
Local AC									
Total						2,100,000			2,100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
San Pablo	4337	BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Project #: 5303(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total	940,000				200,000			8,312,920	9,452,920

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000			8,312,920	9,452,920

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
San Pablo	4353	BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Project #: 5303(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON				389,620					389,620
Total	50,000			389,620					439,620

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265			344,931					389,196
Local Match	5,735			44,689					50,424
LSSRP Bond									
Local AC									
Total	50,000			389,620					439,620

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				344,931					344,931
Local Match				44,689					44,689
LSSRP Bond									
Local AC									
Total				389,620					389,620

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4233	BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Project #: 5225(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON							1,557,403		1,557,403
Total	485,000				540,000		1,557,403		2,582,403

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	429,371				478,062		1,378,769		2,286,201
Local Match	55,630				61,938		178,634		296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000		1,557,403		2,582,403

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							1,378,769		1,378,769
Local Match							178,634		178,634
LSSRP Bond									
Local AC									
Total							1,557,403		1,557,403

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4234	BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Project #: 5225(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON							11,222,000		11,222,000
Total	748,600	1,816,400					11,222,000		13,787,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	662,736	1,608,059					9,934,837		12,205,631
Local Match	85,864	208,341					1,287,163		1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400					11,222,000		13,787,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							9,934,837		9,934,837
Local Match							1,287,163		1,287,163
LSSRP Bond									
Local AC									
Total							11,222,000		11,222,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4805	BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	662	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Project #: 5277(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600			469,400					2,127,000
R/W	216,000			455,000					671,000
CON					6,417,000				6,417,000
Total	1,873,600			924,400	6,417,000				9,215,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,683,473			870,560	6,417,000				8,971,033
Local Match	190,127			53,840					243,967
LSSRP Bond									
Local AC									
Total	1,873,600			924,400	6,417,000				9,215,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,467,473			415,560					1,883,033
Local Match	190,127			53,840					243,967
LSSRP Bond									
Local AC									
Total	1,657,600			469,400					2,127,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	216,000			455,000					671,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000			455,000					671,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					6,417,000				6,417,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,417,000				6,417,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4062	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Project #: 5277(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	2052	BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Project #: 5277(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON							1,594,600		1,594,600
Total	884,494		60,000		200,656		1,594,600		2,739,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	884,494		60,000		200,656		1,594,600		2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656		1,594,600		2,739,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							1,594,600		1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total							1,594,600		1,594,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4019	BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5277(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	479,070		60,000		394,567			695,086	1,628,723

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
Total	479,070		60,000		394,567			695,086	1,628,723

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
Total	479,070		60,000		369,567				908,637

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1480	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #:
5166(015)
5166(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
Total	38,273,229								38,273,229

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4558	BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Project #: 5927(139)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000		847,500				1,347,500
R/W									
CON							7,546,000		7,546,000
Total			500,000		847,500		7,546,000		8,893,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			400,000		678,000		6,036,800		7,114,800
Local Match			100,000		169,500		1,509,200		1,778,700
LSSRP Bond									
Local AC									
Total			500,000		847,500		7,546,000		8,893,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			400,000		678,000				1,078,000
Local Match			100,000		169,500				269,500
LSSRP Bond									
Local AC									
Total			500,000		847,500				1,347,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							6,036,800		6,036,800
Local Match							1,509,200		1,509,200
LSSRP Bond									
Local AC									
Total							7,546,000		7,546,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4855	BRIDGE NO. 27C0037, NOVATO BLVD OVER BOWMAN CANYON. Replace 2-lane bridge with 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						605,000			605,000
R/W								120,000	120,000
CON								3,115,000	3,115,000
Total						605,000		3,235,000	3,840,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						484,000		2,588,000	3,072,000
Local Match						121,000		647,000	768,000
LSSRP Bond									
Local AC									
Total						605,000		3,235,000	3,840,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						484,000			484,000
Local Match						121,000			121,000
LSSRP Bond									
Local AC									
Total						605,000			605,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
Total								120,000	120,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,492,000	2,492,000
Local Match								623,000	623,000
LSSRP Bond									
Local AC									
Total								3,115,000	3,115,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3891	BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Project #: 5927(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000				838,210			6,539,155	8,198,365

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				838,210			6,539,155	8,198,365

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3998	BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON							4,389,000		4,389,000
Total	556,300				452,450		4,389,000		5,397,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	492,492				400,554		3,885,582		4,778,628
Local Match	63,808				51,896		503,418		619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450		4,389,000		5,397,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							3,885,582		3,885,582
Local Match							503,418		503,418
LSSRP Bond									
Local AC									
Total							4,389,000		4,389,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3996	BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON							2,618,000		2,618,000
Total	610,000				250,000		2,618,000		3,478,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	540,033				221,325		2,317,715		3,079,073
Local Match	69,967				28,675		300,285		398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000		2,618,000		3,478,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							2,317,715		2,317,715
Local Match							300,285		300,285
LSSRP Bond									
Local AC									
Total							2,618,000		2,618,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3995	BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
Total	1,108,000				160,000			5,400,000	6,668,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000			5,400,000	6,668,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	4557	BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Project #: 5927(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3892	BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Project #: 5927(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3963	BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Project #: 5927(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON								4,114,500	4,114,500
Total	1,030,000							4,114,500	5,144,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,030,000							4,114,500	5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000							4,114,500	5,144,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,114,500	4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,114,500	4,114,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description	
Marin County	4857	BRIDGE NO. PM00239, Bridge Preventive Maintenance Program (BPMP), various bridges in Marin County. See Caltrans Local Assistance HBP website for backup list of projects.	New!

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						345,000			345,000
R/W									
CON								1,036,000	1,036,000
Total						345,000		1,036,000	1,381,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						276,000		828,800	1,104,800
Local Match						69,000		207,200	276,200
LSSRP Bond									
Local AC									
Total						345,000		1,036,000	1,381,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						276,000			276,000
Local Match						69,000			69,000
LSSRP Bond									
Local AC									
Total						345,000			345,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								828,800	828,800
Local Match								207,200	207,200
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	3524	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #: 5361(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
Total	705,424	3,637,000							4,342,424

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
Total	705,424	3,637,000							4,342,424

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
Total		3,637,000							3,637,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	4659	BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
Total				52,640				197,064	249,704

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
Total				52,640				197,064	249,704

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
Total				52,640					52,640

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3997	BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Project #: 5176(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800	235,500					1,018,000
R/W				50,000					50,000
CON								3,206,000	3,206,000
Total	655,700		126,800	285,500				3,206,000	4,274,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	655,700		126,800	285,500				3,206,000	4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800	285,500				3,206,000	4,274,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	655,700		126,800	235,500					1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800	235,500					1,018,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,206,000	3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,206,000	3,206,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3906	BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Project #: 5159(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4677	BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total					899,400			3,981,200	4,880,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
Total					899,400			3,981,200	4,880,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
Total					899,400				899,400

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4640	BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Project #: 5159(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3905	BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Project #: 5159(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4044	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5159(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Rafael	4761	BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
Total					188,000			1,050,000	1,238,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
Total					188,000			1,050,000	1,238,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
Total					188,000				188,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Rafael	4272	BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5043(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000			13,000					613,000
R/W	350,000			20,000					370,000
CON	3,560,000			91,020					3,651,020
Total	4,510,000			124,020					4,634,020

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	4,510,000			124,020					4,634,020
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000			124,020					4,634,020

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	600,000			13,000					613,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			13,000					613,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	350,000			20,000					370,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000			20,000					370,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,560,000			91,020					3,651,020
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000			91,020					3,651,020

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4239	BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Project #: 5921(068)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
Total	1,142,282				2,469,718				3,612,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				2,469,718				3,612,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,198,000				2,198,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4063	BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5921(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260		528,740						1,428,000
R/W	400,000		150,000						550,000
CON			5,182,000						5,182,000
Total	1,299,260		5,860,740						7,160,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,299,260		5,860,740						7,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,299,260		5,860,740						7,160,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	899,260		528,740						1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	899,260		528,740						1,428,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	400,000		150,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000		150,000						550,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			5,182,000						5,182,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,182,000						5,182,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4068	BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260			279,740					1,122,000
R/W	94,000								94,000
CON		4,478,600		4,233,100					8,711,700
Total	936,260	4,478,600		4,512,840					9,927,700

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	828,871	3,964,905		3,995,217					8,788,993
Local Match	107,389	513,695		517,623				0	1,138,707
LSSRP Bond									
Local AC									
Total	936,260	4,478,600		4,512,840					9,927,700

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	745,653			247,654					993,307
Local Match	96,607			32,086					128,693
LSSRP Bond									
Local AC									
Total	842,260			279,740					1,122,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		3,964,905		3,747,564					7,712,468
Local Match		513,695		485,537				0	999,232
LSSRP Bond									
Local AC									
Total		4,478,600		4,233,100					8,711,700

Project #:
5921(060)
5921(074)
5921(096)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description	
Napa County	4067	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. Scope not clear. Toll Credits programmed for PE, R/W, & CON.	**Change!**

Project #: 5921(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4804	BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON						1,785,000			1,785,000
Total						1,785,000			1,785,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						1,428,000			1,428,000
Local Match						357,000			357,000
LSSRP Bond									
Local AC									
Total						1,785,000			1,785,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						1,428,000			1,428,000
Local Match						357,000			357,000
LSSRP Bond									
Local AC									
Total						1,785,000			1,785,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco	4004	BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Project #: 5934(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County	4282	BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Project #: 5934(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3617	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON						343,750			343,750
Total	75,000		9,000			343,750			427,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	66,398		7,968			304,322			378,687
Local Match	8,603		1,032			39,428		0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000			343,750			427,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
Total						343,750			343,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3618	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON						343,750			343,750
Total	75,000		9,000			343,750			427,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	66,398		7,968			304,322			378,687
Local Match	8,603		1,032			39,428		0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000			343,750			427,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
Total						343,750			343,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo	3428	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Project #:
5102(033)
5102(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON							6,880,800		6,880,800
Total	1,232,539						6,880,800		8,113,339

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,091,167						6,091,572		7,182,739
Local Match	141,372						789,228		930,600
LSSRP Bond									
Local AC									
Total	1,232,539						6,880,800		8,113,339

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							6,091,572		6,091,572
Local Match							789,228		789,228
LSSRP Bond									
Local AC									
Total							6,880,800		6,880,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3921	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5935(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	4525	BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Project #: 5177(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON							4,560,000		4,560,000
Total			370,000				4,560,000		4,930,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			296,000				3,648,000		3,944,000
Local Match			74,000				912,000		986,000
LSSRP Bond									
Local AC									
Total			370,000				4,560,000		4,930,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							3,648,000		3,648,000
Local Match							912,000		912,000
LSSRP Bond									
Local AC									
Total							4,560,000		4,560,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	4526	BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Project #: 5177(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON							3,960,000		3,960,000
Total			370,000				3,960,000		4,330,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			296,000				3,168,000		3,464,000
Local Match			74,000				792,000		866,000
LSSRP Bond									
Local AC									
Total			370,000				3,960,000		4,330,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							3,168,000		3,168,000
Local Match							792,000		792,000
LSSRP Bond									
Local AC									
Total							3,960,000		3,960,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	4459	BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5177(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3791	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Project #: 5333(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
Total	135,090				200,000			831,290	1,166,380

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090				200,000			831,290	1,166,380

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Cupertino	4563	BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Project #: 5318(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON						630,000			630,000
Total			230,000			630,000			860,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			184,000			504,000			688,000
Local Match			46,000			126,000			172,000
LSSRP Bond									
Local AC									
Total			230,000			630,000			860,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
Total			230,000						230,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						504,000			504,000
Local Match						126,000			126,000
LSSRP Bond									
Local AC									
Total						630,000			630,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Cupertino	4309	BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5318(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750		107,565					1,400,315
Total	161,500	1,292,750		107,565					1,561,815

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	142,976	1,144,472		95,227					1,382,675
Local Match	18,524	148,278		12,338					179,140
LSSRP Bond									
Local AC									
Total	161,500	1,292,750		107,565					1,561,815

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		1,144,472		95,227					1,239,699
Local Match		148,278		12,338					160,616
LSSRP Bond									
Local AC									
Total		1,292,750		107,565					1,400,315

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description	
Morgan Hill	4862	BRIDGE NO. PM00244, Bridge Preventive Maintenance Program (BPMP), various bridges in City of Morgan Hill. See Caltrans Local Assistance HBP website for backup list of projects.	New!

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						350,000			350,000
R/W									
CON								1,049,000	1,049,000
Total						350,000		1,049,000	1,399,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						280,000		839,200	1,119,200
Local Match						70,000		209,800	279,800
LSSRP Bond									
Local AC									
Total						350,000		1,049,000	1,399,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						280,000			280,000
Local Match						70,000			70,000
LSSRP Bond									
Local AC									
Total						350,000			350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								839,200	839,200
Local Match								209,800	209,800
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Palo Alto	3722	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON						9,986,645			9,986,645
Total	1,861,955					9,986,645			11,848,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,648,389					8,841,177			10,489,566
Local Match	213,566					1,145,468			1,359,034
LSSRP Bond									
Local AC									
Total	1,861,955					9,986,645			11,848,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
Total	1,748,955								1,748,955

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
Total	113,000								113,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						8,841,177			8,841,177
Local Match	0					1,145,468			1,145,468
LSSRP Bond									
Local AC									
Total						9,986,645			9,986,645

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3330	BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #: 5005(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara	4652	BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4871	BRIDGE NO. 37C0079, CALVERT DR OVER SARATOGA CREEK, LAWERENCE EXPRESSWAY. Standalone Bridge Preventive Maintenance. **New!**

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,814,000			1,814,000
R/W								300,000	300,000
CON								10,275,000	10,275,000
Total						1,814,000		10,575,000	12,389,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						1,605,934		9,362,048	10,967,982
Local Match						208,066		1,212,953	1,421,018
LSSRP Bond									
Local AC									
Total						1,814,000		10,575,000	12,389,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						1,605,934			1,605,934
Local Match						208,066			208,066
LSSRP Bond									
Local AC									
Total						1,814,000			1,814,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								9,096,458	9,096,458
Local Match								1,178,543	1,178,543
LSSRP Bond									
Local AC									
Total								10,275,000	10,275,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000	435,072					8,304,000
Total	2,100,000	6,056,928	1,812,000	435,072					10,404,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,859,130	5,362,198	1,604,164	385,169					9,210,661
Local Match	240,870	694,730	207,836	49,903					1,193,339
LSSRP Bond									
Local AC									
Total	2,100,000	6,056,928	1,812,000	435,072					10,404,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		5,362,198	1,604,164	385,169					7,351,531
Local Match		694,730	207,836	49,903					952,469
LSSRP Bond									
Local AC									
Total		6,056,928	1,812,000	435,072					8,304,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1711	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602			520,678					9,575,280
Total	11,779,602			520,678					12,300,280

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,412,443	8,016,039		460,956					10,889,438
Local Match	1,351,120			59,722					1,410,842
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	11,779,602			520,678					12,300,280

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		8,016,039		460,956					8,476,995
Local Match	1,038,563			59,722					1,098,285
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	9,054,602			520,678					9,575,280

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000			400,000					2,100,000
R/W	500,000								500,000
CON			6,986,676	1,565,324					8,552,000
Total	2,200,000		6,986,676	1,965,324					11,152,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,947,660		6,185,304	1,739,901					9,872,866
Local Match	252,340		801,372	225,423					1,279,134
LSSRP Bond									
Local AC									
Total	2,200,000		6,986,676	1,965,324					11,152,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,505,010			354,120					1,859,130
Local Match	194,990			45,880					240,870
LSSRP Bond									
Local AC									
Total	1,700,000			400,000					2,100,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			6,185,304	1,385,781					7,571,086
Local Match			801,372	179,543					980,914
LSSRP Bond									
Local AC									
Total			6,986,676	1,565,324					8,552,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1221	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #:
5937(058)
5937(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,985,640	3,011,835	0						11,997,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,985,640	3,011,835	0						11,997,475

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	189	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Project #: 5937(182)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000			200,000					1,300,000
R/W	500,000								500,000
CON								8,114,609	8,114,609
Total	1,600,000			200,000				8,114,609	9,914,609

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,600,000			200,000				8,114,609	9,914,609
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000			200,000				8,114,609	9,914,609

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,100,000			200,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			200,000					1,300,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								8,114,609	8,114,609
Local Match									
LSSRP Bond									
Local AC									
Total								8,114,609	8,114,609

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4300	BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(210)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		645,000						1,225,000
R/W		25,000	275,000						300,000
CON							6,820,000		6,820,000
Total	580,000	25,000	920,000				6,820,000		8,345,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	580,000	25,000	920,000				6,820,000		8,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	920,000				6,820,000		8,345,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	580,000		645,000						1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000		645,000						1,225,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		25,000	275,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		25,000	275,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							6,820,000		6,820,000
Local Match									
LSSRP Bond									
Local AC									
Total							6,820,000		6,820,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4280	BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(211)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		685,175						1,225,000
R/W		35,000	265,000						300,000
CON					6,706,000				6,706,000
Total	539,825	35,000	950,175		6,706,000				8,231,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	539,825	35,000	950,175		6,706,000				8,231,000
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	35,000	950,175		6,706,000				8,231,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	539,825		685,175						1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	539,825		685,175						1,225,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		35,000	265,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					6,706,000				6,706,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,706,000				6,706,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4281	BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		648,175						1,190,000
R/W		40,000	260,000						300,000
CON						6,502,000			6,502,000
Total	541,825	40,000	908,175			6,502,000			7,992,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	541,825	40,000	908,175			6,502,000			7,992,000
Local Match									
LSSRP Bond									
Local AC									
Total	541,825	40,000	908,175			6,502,000			7,992,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	541,825		648,175						1,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	541,825		648,175						1,190,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	260,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						6,502,000			6,502,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,502,000			6,502,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4277	BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(205)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					3,181,000				3,181,000
Total	1,100,000				3,181,000				4,281,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,100,000				3,181,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000				3,181,000				4,281,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					3,181,000				3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,181,000				3,181,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4276	BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(206)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					3,645,000				3,645,000
Total	1,100,000				3,645,000				4,745,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,100,000				3,645,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000				3,645,000				4,745,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					3,645,000				3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,645,000				3,645,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4275	BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5937(207)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					4,000,000				4,000,000
Total	1,100,000				4,000,000				5,100,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,100,000				4,000,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000				4,000,000				5,100,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					4,000,000				4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,000,000				4,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4789	BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Project #: 5937(232)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	932	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	1793	BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3262	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Project #: 5213(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
Total	29,336,941	1,491,612							30,828,553

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
Total	29,336,941	1,491,612							30,828,553

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
Total	3,324,505	571,495							3,896,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	20,425,142	814,580							21,239,722
Local Match	2,646,294	105,537							2,751,831
LSSRP Bond									
Local AC									
Total	23,071,436	920,117							23,991,553

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	4658	BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5213(077)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1498	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Project #: 5923(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
Total	1,800,000	428,000		6,082,800					8,310,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000	428,000		6,082,800					8,310,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
Total	1,300,000	428,000							1,728,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				5,385,103					5,385,103
Local Match				697,697					697,697
LSSRP Bond									
Local AC									
Total				6,082,800					6,082,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	4524	BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Project #: 5923(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3943	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:
- 5094(058)
- 5094(065)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON					2,932,200				2,932,200
Total	925,000				2,932,200				3,857,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	925,000				2,932,200				3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000				2,932,200				3,857,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					2,932,200				2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total					2,932,200				2,932,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	4240	BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Project #: 5030(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
Total	1,196,000		12,341,000						13,537,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000						13,537,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			10,925,487						10,925,487
Local Match			1,415,513						1,415,513
LSSRP Bond									
Local AC									
Total			12,341,000						12,341,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	4875	BRIDGE NO. 20C0048, D STREET, OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Standalone Bridge Preventive Maintenance. **New!**

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							29,000		29,000
R/W									
CON								179,000	179,000
Total							29,000	179,000	208,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							23,200	143,200	166,400
Local Match							5,800	35,800	41,600
LSSRP Bond									
Local AC									
Total							29,000	179,000	208,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							23,200		23,200
Local Match							5,800		5,800
LSSRP Bond									
Local AC									
Total							29,000		29,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								143,200	143,200
Local Match								35,800	35,800
LSSRP Bond									
Local AC									
Total								179,000	179,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description	
Petaluma	4859	BRIDGE NO. PM00241, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Petaluma. See Caltrans Local Assistance HBP website for backup list of projects.	New!

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						362,000			362,000
R/W									
CON								2,027,000	2,027,000
Total						362,000		2,027,000	2,389,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						289,600		1,621,600	1,911,200
Local Match						72,400		405,400	477,800
LSSRP Bond									
Local AC									
Total						362,000		2,027,000	2,389,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						289,600			289,600
Local Match						72,400			72,400
LSSRP Bond									
Local AC									
Total						362,000			362,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,621,600	1,621,600
Local Match								405,400	405,400
LSSRP Bond									
Local AC									
Total								2,027,000	2,027,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma	3643	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Project #: 5114(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
Total	501,079	1,809,266	1,379,734						3,690,079

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
Total	501,079	1,809,266	1,379,734						3,690,079

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		1,601,743	1,221,479						2,823,222
Local Match		207,523	158,255						365,778
LSSRP Bond									
Local AC									
Total		1,809,266	1,379,734						3,189,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1993	BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Project #: 5920(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			12,294,000						12,294,000
Total	1,800,387		12,294,000						14,094,387

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,611,088		12,294,000						13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,800,387		12,294,000						14,094,387

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			12,294,000						12,294,000
Local Match									
LSSRP Bond									
Local AC									
Total			12,294,000						12,294,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1160	BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

Project #: 5920(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON				9,802,000					9,802,000
Total	1,717,000		350,000	9,802,000					11,869,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,520,060		309,855	8,677,711					10,507,626
Local Match	196,940		40,145	1,073,761					1,310,846
LSSRP Bond				50,529					50,529
Local AC									
Total	1,717,000		350,000	9,802,000					11,869,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
Total	1,467,000		200,000						1,667,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
Total	250,000		150,000						400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				8,677,711					8,677,711
Local Match				1,073,761					1,073,761
LSSRP Bond				50,529					50,529
Local AC									
Total				9,802,000					9,802,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1999	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Project #:
5920(028)
5920(135)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON						3,292,800			3,292,800
Total	2,977,500		1,519,500			3,292,800			7,789,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,635,981		1,345,213			2,915,116			6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410			377,684			412,094
Local AC									
Total	2,977,500		1,519,500			3,292,800			7,789,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
Total	2,977,500		1,219,500						4,197,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
Total			300,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						2,915,116			2,915,116
Local Match									
LSSRP Bond						377,684			377,684
Local AC									
Total						3,292,800			3,292,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2007	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Project #:
5920(056)
5920(181)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	6,857,272								6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272								6,857,272

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2011	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Project #: 5920(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000		345,762						1,995,762
R/W	350,000								350,000
CON		18,317,240	4,287,015						22,604,255
Total	2,000,000	18,317,240	4,632,777						24,950,017

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,000,000	12,284,317	4,294,746	3,778,246					22,357,309
Local Match		509,424	-6,945	-489,512					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total	2,000,000	18,317,240	4,632,777						24,950,017

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,650,000		345,762						1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		345,762						1,995,762

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		12,284,317	3,948,984	3,778,246					20,011,547
Local Match		509,424	-6,945	-489,512					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total		18,317,240	4,287,015						22,604,255

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3626	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #: 5920(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000	272,750					1,434,000
R/W			80,000						80,000
CON				8,827,000					8,827,000
Total	811,250		430,000	9,099,750					10,341,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	811,250		430,000	9,099,750					10,341,000
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		430,000	9,099,750					10,341,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	811,250		350,000	272,750					1,434,000
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000	272,750					1,434,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				8,827,000					8,827,000
Local Match									
LSSRP Bond									
Local AC									
Total				8,827,000					8,827,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2016	BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

Project #:
5920(049)
5920(118)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	531,180		2,268,820						2,800,000
R/W					250,000				250,000
CON							10,848,000		10,848,000
Total	531,180		2,268,820		250,000		10,848,000		13,898,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	531,180		2,268,820		250,000		10,848,000		13,898,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180		2,268,820		250,000		10,848,000		13,898,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	531,180		2,268,820						2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180		2,268,820						2,800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							10,848,000		10,848,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,848,000		10,848,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2017	BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Project #:
5920(050)
5920(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
Total	1,068,750					250,000		5,985,000	7,303,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750					250,000		5,985,000	7,303,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1827	BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Project #:
5920(059)
5920(178)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	5,944,628	530,203							6,474,831

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4237	BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(149)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON					3,000,000				3,000,000
Total	500,750				3,350,000				3,850,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	500,750				3,350,000				3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				3,350,000				3,850,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					3,000,000				3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,000,000				3,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4197	BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Project #:

5920(144)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000			60,000					180,000
CON				6,854,400					6,854,400
Total	1,150,000			6,914,400					8,064,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,150,000			6,914,400					8,064,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000			6,914,400					8,064,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000								1,030,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	120,000			60,000					180,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000			60,000					180,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				6,854,400					6,854,400
Local Match									
LSSRP Bond									
Local AC									
Total				6,854,400					6,854,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2020	BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Project #:
5920(051)
5920(139)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000			280,500	710,000				1,530,500
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000			280,500	960,000			4,000,000	5,780,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	540,000			280,500	960,000			4,000,000	5,780,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			280,500	960,000			4,000,000	5,780,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	540,000			280,500	710,000				1,530,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			280,500	710,000				1,530,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3319	BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:
- 5920(106)
- 5920(146)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON							5,000,000		5,000,000
Total	628,000				350,000		5,000,000		5,978,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	628,000				350,000		5,000,000		5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000		5,000,000		5,978,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3707	BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Project #: 5920(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON				4,339,000					4,339,000
Total	1,540,500			4,339,000					5,879,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,540,500			4,339,000					5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500			4,339,000					5,879,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				4,339,000					4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,339,000					4,339,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4165	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5920(163)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560	888,392					2,380,952
Total	182,642		1,492,560	888,392					2,563,594

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	161,693		1,321,363	786,493					2,269,550
Local Match	20,949		171,197	101,899					294,044
LSSRP Bond									
Local AC									
Total	182,642		1,492,560	888,392					2,563,594

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			1,321,363	786,493					2,107,857
Local Match			171,197	101,899					273,095
LSSRP Bond									
Local AC									
Total			1,492,560	888,392					2,380,952

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 119

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	228,750,543	62,830,295	56,936,929	51,214,227	50,132,628	26,835,601	61,214,275	255,559,975	793,474,472
Local Match	25,769,511	4,841,819	3,799,847	2,884,964	2,049,179	2,736,660	6,344,528	30,611,315	79,037,824
LSSRP Bond	865,511	1,659,821	570,286	540,041		377,684			4,013,343
Local AC	13,971,186	-10,039,250	-153,690	-3,778,246					
Total for all Phases	269,356,751	59,292,686	61,153,372	50,860,985	52,181,807	29,949,945	67,558,803	286,171,290	876,525,639

GL: Alameda County Traffic Operations Systems and Mobility Program

(TIP ID – ALA170060)

Last updated with TIP Revision 2025-02

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)
SHOPP-Mobility Funds for 2016/2019 Program Years
All amounts in $1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	$ 2,741	$0	$13,281	$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	$ 11,300	$800	$28,300	$40,400
TOTALS FY 2018/2019									**$ 14,041**	**$ 800**	**$ 41,581**	**$ 56,422**

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2025 Program Years

All amounts in $1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	$ 6,819			$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			$ 4,808	$ 4,808
						$ 6,819	**$ -**	**$ 4,808**	**$ 11,627**
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	$ 876			$ 876
						$ 876	**$ -**	**$ -**	**$ 876**
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			$ 688	$ 688
						$ -	**$ -**	**$ 688**	**$ 688**
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25	$ -		$ 20	$ 20
						$ -	**$ -**	**$ 20**	**$ 20**
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25			$ 270	$ 270
						$ -	**$ -**	**$ 270**	**$ 270**

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2025 Program Years

All amounts in $1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25			$ 3,978	$ 3,978
						$ -	**$ -**	**$ 3,978**	**$ 3,978**
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25	$ -	$ -	$ 2,541	$ 2,541
						$ -	**$ -**	**$ 2,541**	**$ 2,541**
						$ 7,695	**$ -**	**$ 12,305**	**$ 20,000**

GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)

Last updated with TIP Revision 2025-02

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Major Damage Restoration																				
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	$7,149	$0	$0	$0	$0	$752	$1,362	$105	$1,270	$70	$3,590	$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	$4,422	$0	$0	$0	$0	$902	$1,287	$173	$661	$86	$1,313	$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	$6,219	$0	$0	$0	$0	$528	$941	$31	$668	$11	$4,040	$6,219
04	ALA	84	11.2/15.5	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. Repair damaged slope and wire mesh screening, reconstruct roadway, and construct new retaining wall.	2926H	1X280	201.130	23/24	$7,740	$0	$0	$0	$0	$0	$0	$100	$1,740	$100	$5,800	$7,740
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	$245	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$245
04	MRN	1		Near Muir Beach, at 1.7 miles north of Muir Beach Overlook. Repair damaged drainage system and pavement and reconstruct and stabilize slope embankment.	2927A	1X030	201.130	23/24	$1,352	$0	$0	$0	$0	$0	$0	$15	$297	$60	$980	$1,352
04	MRN	1		Near Tomales, at 1.4 miles south of Tomales-Petaluma Road. Remove debris, repair slope, and clean and repair drainage system.	2926K	1X350	201.130	23/24	$1,950	$0	$0	$0	$0	$0	$0	$0	$250	$0	$1,700	$1,950
04	MRN	1		Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road. Repair roadway slipout and embankment, install retaining wall, and place rock slope protection.□ This project will utilize the Emergency Limited Bid contract method.	2924B	3Y880	201.131	23/24	$1,427	$0	$0	$0	$0	$0	$0	$15	$360	$60	$992	$1,427
04	MRN	131		In Tiburon, at Stewart Drive. Repair pavement and drainage system, replace utility vault, and reconstruct curb and sidewalk.	2925T	1X090	201.130	23/24	$1,365	$0	$0	$0	$0	$0	$0	$0	$265	$0	$1,100	$1,365
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	$5,005	$0	$0	$0	$0	$0	$0	$0	$1,155	$0	$3,850	$5,005
04	NAP	29		Near Calistoga, at 1.6 miles north of Tubbs Lane. Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall.□ This project will utilize the Emergency Limited Bid contract method.	2923E	3Y920	201.131	23/24	$1,187	$0	$0	$0	$0	$0	$0	$18	$245	$30	$894	$1,187

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	128	29.8/33.5	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road. Repair roadway embankment, side slope, and drainage system.□ This project will utilize the Emergency Limited Bid contract method.	2925K	3Y890	201.131	23/24	$7,610	$0	$0	$0	$0	$0	$0	$116	$1,644	$100	$5,750	$7,610
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	$10,191	$0	$0	$0	$0	$1,635	$2,053	$199	$1,361	$639	$4,304	$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	$4,986	$0	$0	$0	$0	$736	$1,050	$118	$1,200	$174	$1,708	$4,986
04	SCL	9		Near Saratoga, at 1.0 mile north of Redwood Gulch Road. Remove debris and stabilize slope embankment.	2926A	1X100	201.130	23/24	$1,690	$0	$0	$0	$0	$0	$0	$0	$390	$0	$1,300	$1,690
04	SCL	35		In Palo Alto, at 1.2 miles south of Alpine Road. Repair damaged pavement, sinkhole, and slope embankment.	2925M	1X020	201.130	23/24	$650	$0	$0	$0	$0	$0	$0	$0	$150	$0	$500	$650
04	SCL	280		In San Jose, at 0.2 mile north of Race Street (Southwest Expressway Overcrossing Pump Plant 37-0259W). Repair drainage pump plant.□ This project will utilize the Emergency Limited Bid contract method.	2923H	0X260	201.131	23/24	$1,976	$0	$0	$0	$0	$0	$0	$0	$456	$0	$1,520	$1,976
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	$3,409	$0	$0	$0	$0	$583	$492	$89	$556	$168	$1,521	$3,409
4	SCL	9	4.5/5.5	Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road. Repair slope, pavement, and drainage system.	2927E	1X430	23/24	201.130	$2,860	$0	$0	$0	$0	$0	$0	$20	$640	$50	$2,150	$2,860
04	SF	35		In the City and County of San Francisco, at 0.1 mile south of John Muir Drive. Remove landslide, reconstruct slope and pavement, and repair guardrail.	2926B	1X160	201.130	23/24	$1,379	$0	$0	$0	$0	$0	$0	$80	$294	$25	$980	$1,379
04	SF	80	3.9/4.5	In the city of San Francisco, from 16th Street to 7th Street; also on Route 101 from 16th Street to 0.5 mile south of Market Street (PM 4.21/R4.91). Replace damaged bridge concrete barriers and tubular railing.	2925C	0X910	201.130	23/24	$4,060	$0	$0	$0	$0	$0	$0	$0	$940	$0	$3,120	$4,060
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	$980	$0	$0	$0	$0	$0	$0	$0	$230	$0	$750	$980
4	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	23/24	201.131	$9,089	$0	$0	$0	$0	$924	$962	$60	$1,632	$177	$5,334	$9,089

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	84		Near Woodside, at Pescadero Creek Road. Repair existing drainage system and roadway.	2925F	0X970	201.130	23/24	$1,040	$0	$0	$0	$0	$0	$0	$0	$240	$0	$800	$1,040
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109 (Ravenswood Slough Pump Plant 35-0292W). Repair drainage pump plant and facility.□ This project will utilize the Emergency Limited Bid contract method.	2923S	0X330	201.131	23/24	$1,755	$0	$0	$0	$0	$0	$0	$0	$405	$0	$1,350	$1,755
04	SM	101		In Redwood City, at Redwood Creek Bridge No. 35-0145. Repair damaged bridge columns, abutment, bent cap and soffit, and mitigate local scour. This project will utilize the Emergency Force Account contract method.	2926F	1X240	201.131	23/24	$1,891	$0	$0	$0	$0	$0	$0	$25	$415	$70	$1,381	$1,891
04	SM	280		In South San Francisco, at 0.1 mile south of Avalon Drive. Repair slope and fencing and modify drainage system.□ This project will utilize the Emergency Limited Bid contract method.	2923C	0X090	201.131	23/24	$1,210	$0	$0	$0	$0	$0	$0	$15	$269	$30	$896	$1,210
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	$1,014	$0	$0	$0	$0	$0	$0	$0	$234	$0	$780	$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	$2,600	$0	$0	$0	$0	$0	$0	$0	$600	$0	$2,000	$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	$2,740	$0	$0	$0	$0	$0	$0	$0	$632	$0	$2,108	$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	$3,212	$0	$0	$0	$0	$0	$0	$0	$741	$0	$2,471	$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	$1,236	$0	$0	$0	$0	$0	$0	$0	$285	$0	$951	$1,236
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	23/24	$18,588	$0	$0	$0	$0	$1,775	$2,230	$204	$3,000	$384	$10,995	$18,588
04	SON	1		Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway). Replace septic system and repair building.	2926J	1X250	201.130	23/24	$1,200	$0	$0	$0	$0	$0	$0	$0	$275	$0	$925	$1,200
04	SON	1		Near Timber Cove, at 1.8 miles north of Pacific View Drive. Remove debris, repair slope and roadway, and construct new retaining wall.	2926T	1X320	201.130	23/24	$7,540	$0	$0	$0	$0	$0	$0	$20	$1,720	$60	$5,740	$7,540
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	$6,982	$0	$0	$0	$0	$0	$1,000	$10	$2,800	$0	$3,172	$6,982

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	$2,880	$0	$0	$0	$0	$0	$0	$0	$650	$0	$2,230	$2,880
Time Extension Total									**$140,829**	**$0**	**$0**	**$0**	**$0**	**$7,835**	**$11,377**	**$1,413**	**$28,670**	**$2,539**	**$88,995**	**$140,829**
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	$918	$1,706	$0	$0	$0	$400	$500	$18	$600	$0	$1,106	$2,624
04	**SM**	**280**		**Near Highlands, at 0.6 mile south of Route 92. Replace damaged culvert and repair pavement.**	**2927M**	**1X660**	**201.130**	**24/25**	**$0**	**$1,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$451**	**$0**	**$1,139**	**$1,665**
04	**SM**	**1**		**Near San Gregorio, at 0.3 mile north of Stage Road. Repair slope embankment and pavement, add Rock Slope Protection (RSP), and upgrade drainage system.**	**2926V**	**1X420**	**201.130**	**24/25**	**$0**	**$2,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$505**	**$60**	**$1,690**	**$2,275**
04	**SM**	**82**		**In the city of San Mateo, on Route 82 Frontage Road at 0.1 mile south of Hillsdale Boulevard. Replace culvert and repair sinkhole.**	**2928E**	**1X960**	**201.130**	**24/25**	**$0**	**$895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$280**	**$40**	**$560**	**$895**
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	$852	$11,276	$0	$0	$0	$320	$532	$0	$0	$11,276	$0	$12,128
04	**SON**	**1**	**24.7/24.7**	**Near Jenner, from 1.6 to 1.7 miles south of Meyers Grade Road. Install drains and repair pavement.**	**2926S**	**1X140**	**201.130**	**24/25**	**$0**	**$2,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$570**	**$60**	**$1,900**	**$2,550**
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	$2,988	$0	$6,385	$0	$0	$1,054	$1,729	$205	$1,520	$39	$4,826	$9,373
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	$2,421	$0	$3,504	$0	$0	$962	$1,227	$232	$630	$298	$2,576	$5,925
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	$1,707	$0	$3,541	$0	$0	$714	$964	$29	$793	$36	$2,712	$5,248
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	$730	$1,120	$1,919	$0	$0	$730	$940	$180	$860	$62	$997	$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	$1,539	$1,904	$7,168	$0	$0	$1,539	$1,829	$75	$1,813	$44	$5,311	$10,611

2025 FTIP BACK-UP LIST FOR SHOPP - MAJOR DAMAGE RESTORATION PROJECTS (VAR170008)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	$0	$313	$499	$0	$0	$0	$310	$3	$246	$0	$253	$812
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	$731	$1,172	$3,184	$0	$0	$731	$1,010	$162	$1,331	$64	$1,789	$5,087
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	$753	$1,111	$2,986	$0	$0	$753	$1,026	$85	$933	$137	$1,916	$4,850
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	$1,400	$0	$1,228	$1,686	$0	$1,400	$1,200	$28	$630	$32	$1,024	$4,314
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	2924Y	0Q48A	201.131	26/27	$0	$323	$0	$928	$0	$0	$300	$23	$150	$40	$738	$1,251
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	$1,980	$0	$2,080	$0	$19,677	$1,980	$1,720	$360	$3,360	$488	$15,829	$23,737
04	SON	116		Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	$972	$0	$1,627	$0	$5,708	$972	$1,453	$174	$1,765	$96	$3,847	$8,307
2024 SHOPP - Major Damage Restoration NEW REQUESTED TOTAL									**$16,991**	**$26,310**	**$34,121**	**$2,614**	**$25,385**	**$11,555**	**$14,740**	**$1,704**	**$16,437**	**$12,772**	**$48,213**	**$105,421**
2024 SHOPP - Major Damage Restoration PROGRAMMED TOTAL									**$16,991**	**$18,925**	**$34,121**	**$2,614**	**$25,385**	**$11,555**	**$14,740**	**$1,574**	**$14,631**	**$12,612**	**$42,924**	**$98,036**
2024 SHOPP - Major Damage Restoration DIFFERENCE TOTAL									**$0**	**$7,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$1,806**	**$160**	**$5,289**	**$7,385**

GL: Safety Improvements – SHOPP Mandates Program (TIP ID – VAR170009)

Last updated with TIP Revision 2025-02

2025 FTIP BAK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Mandates																				
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	$5,351	$0	$0	$0	$0	$620	$972	$255	$788	$255	$2,461	$5,351
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	$8,633	$0	$0	$0	$0	$880	$1,389	$55	$1,223	$245	$4,841	$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	$5,665	$0	$0	$0	$0	$250	$364	$170	$1,042	$339	$3,500	$5,665
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	$12,564	$0	$0	$0	$0	$1,820	$1,300	$167	$1,800	$590	$6,887	$12,564
04	ALA	880	32.0/35.0	In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Port of Oakland.	2925A	0X850	201.335	23/24	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$6,000
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	$9,968	$0	$0	$0	$0	$1,057	$1,796	$11	$2,290	$184	$4,630	$9,968
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	$21,756	$0	$0	$0	$0	$1,565	$2,213	$35	$3,978	$66	$13,899	$21,756
04	SCL			In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2924V	0X840	201.335	23/24	$10,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,125	$10,125

2025 FTIP BAK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SM	1	44.8/46.0	In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica.	2924T	0X830	201.335	23/24	$1,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,440	$1,440
04	SM	1	46.7/47.8	In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2924S	0X820	201.335	23/24	$7,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,041	$7,041
04	SM	101	0.9/1.9	In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.	2925D	0X930	201.335	23/24	$2,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,225	$2,225
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	$16,184	$0	$0	$0	$0	$3,320	$1,200	$700	$1,000	$844	$9,120	$16,184
Time Extension TOTALS									**$106,952**	**$0**	**$0**	**$0**	**$0**	**$9,512**	**$9,234**	**$1,393**	**$12,121**	**$2,523**	**$72,169**	**$106,952**
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2917G	2Y260	201.400	24/25	$0	$0	$810	$5,240	$0	$810	$700	$10	$1,100	$40	$3,390	$6,050
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	$3,311	$8,462	$0	$0	$0	$1,080	$2,038	$193	$1,731	$256	$6,475	$11,773
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	$969	$8,256	$39,718	$0	$0	$969	$7,978	$278	$7,574	$420	$31,724	$48,943
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	$1,378	$2,375	$9,141	$0	$0	$1,378	$2,294	$81	$2,542	$97	$6,502	$12,894
04	**SOL**	**80**	**12.6/20.5**	**In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.**	**2026G**	**0Q190**	**201.335**	**25/26**	**$0**	**$674**	**$7,875**	**$0**	**$0**	**$0**	**$650**	**$24**	**$2,484**	**$8**	**$5,383**	**$8,549**

2025 FTIP BAK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	580	35.3/42.6	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2917A	0Y930	201.335	26/27	$0	$1,178	$1,908	$12,616	$0	$1,178	$1,879	$29	$2,143	$15	$10,458	$15,702
04	CC	4	24.0/24.6	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	2921N	4W150	201.335	26/27	$0	$0	$0	$2,040	$0	$0	$0	$0	$0	$0	$2,040	$2,040
04	SCL	680	2.0/3.3	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2921P	4W340	201.335	26/27	$0	$0	$0	$10,125	$0	$0	$0	$0	$0	$0	$10,125	$10,125
04	CC	4	0.1/24.0	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2916R	0Y940	201.335	27/28	$0	$1,259	$1,730	$0	$12,003	$1,259	$1,640	$90	$1,967	$15	$10,021	$14,992
04	SCL	82	9.8/26.3	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916V	4W610	201.361	27/28	$0	$1,306	$1,423	$0	$5,895	$1,306	$1,141	$282	$1,389	$656	$3,850	$8,624
04	SON	12	9.3/9.5	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2914B	3W030	201.361	27/28	$0	$1,002	$2,249	$0	$5,245	$1,002	$1,572	$677	$1,165	$175	$3,905	$8,496
2024 SHOPP - Mandates NEW REQUESTED TOTAL									**$5,658**	**$24,512**	**$64,854**	**$30,021**	**$23,143**	**$8,982**	**$19,892**	**$1,664**	**$22,095**	**$1,682**	**$93,873**	**$148,188**
2024 SHOPP - Mandates PROGRAMMED TOTAL									**$5,658**	**$23,838**	**$56,979**	**$30,021**	**$23,143**	**$8,982**	**$19,242**	**$1,640**	**$19,611**	**$1,674**	**$88,490**	**$139,639**
2024 SHOPP - Mandates DIFFERENCE TOTAL									**$0**	**$674**	**$7,875**	**$0**	**$0**	**$0**	**$650**	**$24**	**$2,484**	**$8**	**$5,383**	**$8,549**

GL: Bridge Rehabilitation and Reconstruction – SHOPP Program

(TIP ID – VAR170010)

Last updated with TIP Revision 2025-02

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
SHOPP - Bridge Preservation																				
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	$12,978	$0	$0	$0	$0	$105	$1,631	$28	$2,614	$0	$8,600	$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	$9,796	$0	$0	$0	$0	$638	$1,533	$30	$1,350	$43	$6,202	$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	$10,903	$0	$0	$0	$0	$1,250	$1,040	$260	$1,752	$424	$6,177	$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	$13,315	$0	$0	$0	$0	$110	$1,670	$55	$2,480	$0	$9,000	$13,315
04	SOL	37		In Vallejo, at Napa RIver Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	$16,764	$0	$0	$0	$0	$136	$1,930	$68	$3,530	$0	$11,100	$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	$46,563	$0	$0	$0	$0	$1,863	$4,200	$250	$6,750	$500	$33,000	$46,563
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	$1,358	$0	$0	$0	$0	$0	$0	$25	$1,000	$0	$333	$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	$21,809	$0	$0	$0	$0	$712	$1,810	$46	$4,165	$139	$14,937	$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	$13,456	$0	$0	$0	$0	$1,699	$1,602	$223	$2,166	$305	$7,461	$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	$26,764	$0	$0	$0	$0	$2,359	$2,584	$93	$4,252	$26	$17,450	$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	$38,851	$0	$0	$0	$0	$3,170	$3,418	$311	$5,301	$146	$26,505	$38,851

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	$24,612	$0	$0	$0	$0	$1,870	$2,904	$17	$4,256	$37	$15,528	$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	$14,681	$0	$0	$0	$0	$1,650	$1,755	$444	$2,065	$676	$8,091	$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	$39,186	$0	$0	$0	$0	$2,115	$3,982	$169	$5,041	$692	$27,187	$39,186
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency)	0332C	2Q500	201.110	23/24	$5,680	$0	$0	$0	$0	$1,810	$3,630	$110	$0	$130	$0	$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	$21,882	$0	$0	$0	$0	$2,074	$1,988	$206	$3,900	$1,514	$12,200	$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	$32,972	$0	$0	$0	$0	$3,302	$3,248	$1,050	$3,510	$6,282	$15,580	$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	$500	$0	$0	$0	$0	$0	$100	$0	$275	$0	$125	$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	$1,240	$0	$0	$0	$0	$0	$300	$50	$450	$10	$430	$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	$8,785	$0	$0	$0	$0	$675	$1,453	$17	$1,521	$40	$5,079	$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	$8,069	$0	$0	$0	$0	$772	$1,255	$125	$1,488	$33	$4,396	$8,069
04	SF	101	4.1/5.1	in the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails.	2021K	0Q020	201.110	23/24	$44,720	$0	$0	$0	$0	$1,941	$3,466	$292	$4,467	$246	$34,308	$44,720
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	$6,341	$0	$0	$0	$0	$657	$1,550	$69	$1,281	$76	$2,708	$6,341

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).□ (G13 Contingency)	0480D	4H060	201.119	23/24	$4,770	$0	$0	$0	$0	$2,080	$2,080	$260	$0	$350	$0	$4,770
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	$12,843	$0	$0	$0	$0	$1,528	$1,518	$5	$1,484	$252	$8,056	$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	$9,792	$0	$0	$0	$0	$1,280	$2,100	$202	$1,740	$160	$4,310	$9,792
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	$14,580	$0	$0	$0	$0	$1,750	$2,410	$80	$2,370	$190	$7,780	$14,580
TIME EXTENTION TOTALS									**$463,210**	**$0**	**$0**	**$0**	**$0**	**$35,546**	**$55,157**	**$4,485**	**$69,208**	**$12,271**	**$286,543**	**$463,210**
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Environmental mitigation for EA 2Q500.	2925Y	2Q501	201.110	24/25	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$1,000
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0756K	0G642	201.116	24/25	$2,100	$28,879	$0	$0	$0	$0	$1,000	$1,100	$4,000	$6,893	$17,986	$30,979
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade	2917E	0K63A	201.112	24/25	$0	$1,130	$0	$0	$0	$0	$395	$15	$455	$0	$265	$1,130
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	$0	$850	$0	$0	$0	$0	$0	$0	$850	$0	$0	$850
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	$268	$1,027	$0	$0	$0	$0	$258	$10	$507	$0	$520	$1,295
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	24/25	$3,241	$8,754	$0	$0	$0	$801	$2,275	$165	$1,506	$1,400	$5,848	$11,995
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	$560	$3,218	$0	$0	$0	$0	$550	$10	$1,500	$0	$1,718	$3,778
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	$60	$706	$0	$0	$0	$0	$50	$10	$50	$10	$646	$766
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	$649	$1,413	$7,950	$0	$0	$649	$1,359	$54	$1,218	$6	$6,726	$10,012

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	$3,748	$0	$55,281	$0	$0	$3,748	$8,706	$25	$9,191	$11	$37,348	$59,029
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	$2,865	$0	$8,663	$0	$0	$994	$1,860	$11	$2,384	$0	$6,279	$11,528
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3. (G13 Contingency)	0480B	0J540	201.110	25/26	$6,269	$14,584	$253	$0	$0	$6,269	$14,400	$184	$0	$253	$0	$21,106
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	$2,694	$0	$4,917	$0	$0	$955	$1,626	$113	$2,130	$91	$2,696	$7,611
04	NAP	29		Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	25/26	$1,748	$0	$5,828	$0	$0	$0	$1,138	$610	$2,235	$1,391	$2,202	$7,576
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	$0	$0	$290	$0	$0	$0	$0	$0	$290	$0	$0	$290
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	$5,981	$0	$15,878	$0	$0	$2,866	$2,932	$183	$3,160	$438	$12,280	$21,859
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	$1,965	$0	$2,994	$0	$0	$651	$1,266	$48	$1,298	$7	$1,689	$4,959
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	25/26	$0	$325	$1,045	$0	$0	$0	$300	$25	$150	$0	$895	$1,370
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	25/26	$3,091	$0	$55,200	$0	$0	$0	$2,291	$800	$8,000	$2,800	$44,400	$58,291
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	26/27	$0	$1,008	$1,726	$2,540	$0	$1,008	$1,501	$225	$1,307	$0	$1,233	$5,274
04	ALA	680		Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	26/27	$0	$603	$1,034	$2,854	$0	$603	$1,000	$34	$916	$10	$1,928	$4,491
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	26/27	$0	$695	$1,112	$2,967	$0	$695	$1,044	$68	$1,114	$13	$1,840	$4,774
04	SM	101		In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	26/27	$0	$892	$1,488	$8,374	$0	$892	$1,372	$116	$1,887	$77	$6,410	$10,754
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	27/28	$0	$1,620	$3,850	$0	$29,538	$1,620	$3,610	$240	$6,130	$60	$23,348	$35,008

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2022/2028 PROGRAM YEARS

All amounts in $1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CON SUP	RW	CON	Total
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	27/28	$0	$1,472	$2,645	$0	$11,597	$1,472	$2,584	$61	$3,723	$10	$7,864	$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	27/28	$0	$891	$1,606	$0	$8,216	$891	$1,577	$29	$2,565	$0	$5,651	$10,713
04	SM	380		In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	27/28	$0	$897	$1,901	$0	$10,948	$897	$1,595	$306	$3,007	$393	$7,548	$13,746
04	**SOL**	**84**		**Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).**	**0480D**	**4H060**	**201.119**	**27/28**	**$0**	**$1,800**	**$0**	**$0**	**$29,198**	**$0**	**$1,500**	**$300**	**$5,400**	**$163**	**$23,635**	**$30,998**
04	SM	84		In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.□ (Long Lead Project)	2916P	2W780	201.113	28/29	$0	$1,885	$0	$0	$0	$1,885	$0	$0	$0	$0	$0	$1,885
04	ALA	61		In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure.□ (Long Lead Project)	2912B	4W410	201.110	29/30	$0	$1,673	$0	$0	$0	$1,673	$0	$0	$0	$0	$0	$1,673
04	NAP	29		Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit.□ (Long Lead Project)	2915M	4W370	201.111	29/30	$0	$2,557	$0	$0	$0	$2,557	$0	$0	$0	$0	$0	$2,557
2024 SHOPP - BRIDGE NEW REQUESTED TOTAL									**$35,239**	**$77,879**	**$173,661**	**$16,735**	**$89,497**	**$31,126**	**$56,189**	**$4,742**	**$64,973**	**$15,026**	**$220,955**	**$393,011**
2024 SHOPP - BRIDGE PROGRAMMED TOTAL									**$35,239**	**$76,079**	**$173,661**	**$16,735**	**$60,299**	**$31,126**	**$54,689**	**$4,442**	**$59,573**	**$14,863**	**$197,320**	**$362,013**
2024 SHOPP - BRIDGE DIFFERENCE TOTAL									**$0**	**$1,800**	**$0**	**$0**	**$29,198**	**$0**	**$1,500**	**$300**	**$5,400**	**$163**	**$23,635**	**$30,998**

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – SHOPP Minor

(TIP ID- VAR190001)

Last updated with TIP Revision 2025-02

2024-25 Minor A and Minor B Project List
District 4
TIP ID - VAR190001

Minor	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	04	CC	4	R16.0	In Contra Costa County, at Kinne Boulevard Overhead Bridge No. 28-238 L/R. Drainage improvement.	2W610	0421000244	201.151	Culvert(s)	$1,000	$10	$520	$1,530	2.0	Culvert(s) (ea)
Minor A	04	SON	116	30.2/30.4	At 3625 Gravenstein Highway South and Mt. Vernon Road. Upgrade the existing drainage.	1X300	0424000303	201.151	Culvert(s)	$1,250	$10	$860	$2,120	1.0	Culvert(s) (ea)
Minor A	04	MRN	1	0.0/50.5	In Marshall and Stinson Beach, at various locations. Install curve warning signs, Rectangular Rapid Flash Beacons (RRFB) and speed feedback signs.	1X310	0424000307	201.015	Other Program Objectives	$1,250	$20	$1,500	$2,770	0.73	Annual fatal and serious injury collision(s)
									MINOR A TOTALS	**$3,500**	**$40**	**$2,880**	**$6,420**		
Minor B	04	ALA	880	R0.0/R33.5	In Alameda County, at various locations. Install safety signs.	0X410	0424000123	201.010	Other Program Objectives	$380	$5	$320	$705	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SCL	101	0.028/52.5	In Santa Clara County, on Route 101 at various locations. Install new safety signs.	0X450	0424000127	201.010	Other Program Objectives	$350	$5	$320	$675	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SOL	80	18.053	At the westbound offramp to Travis Boulevard. Replace guardrail and install concrete barrier.	0X620	0424000150	201.015	Other Program Objectives	$378	$11	$350	$739	0.01	Annual fatal and serious injury collision(s)
Minor B	04	ALA	238	2.25/2.38	In Alameda County, on Route 238 at Stevenson Boulevard. Upgrade curb ramp, sidewalk at bus stop area to meet Americans with Disabilities Act (ADA) standard.	0X860	0424000174	201.361	Supplementary	$461	$50	$368	$879	2.0	Curb ramp(s)
Minor B	04	ALA	84	R3.21/R4.69	In Alameda County, westbound Route 84 from Ardenwood to east of Dumberton Toll Plaza. Restripe.	0X890	0424000178	201.310	Other Program Objectives	$388	$10	$350	$748	0.0	Daily Person Hours of Delay (DPHD)
Minor B	04	SM	280	R13.5	In San Mateo, at the Crystal Springs Safety Roadside Rest Area. Remove statue.	0X950	0424000207	201.210	Other Program Objectives	$311	$1	$251	$563	0.0	Acre(s)
Minor B	04	SCL	101	R19.1/R21.55	In Santa Clara County, from 0.1 miles south of Coyote Creek Bridge to Utility Facilities Undercrossing. Improve fencing and jump outs for wildlife.	0X960	0424000208	201.999	Other Program Objectives	$388	$1	$301	$690	0.0	Centerline mile(s)
Minor B	04	ALA	880	26.62	In Alameda County, at the right shoulder of the southbound lanes before the 66th Avenue. Overcrossing, upgrade existing guardrail.	1X130	0424000255	201.015	Other Program Objectives	$300	$10	$300	$610	0.09	Annual fatal and serious injury collision(s)
Minor B	04	CC	580	0.23/1.29	In Contra Costa County, on Routes 580 and 242 at various locations. Install perimeter security fencing and enclosure fencing of electrical service cabinets.	1X290	0424000302	201.235	Other Program Objectives	$461	$10	$387	$858	0.0	Annual fatal and serious injury collision(s)
Minor B	04	SF	280	R4.1R	At San Francisco and Woodside Maintenance Stations. Fill in in-ground lifts.	1X330	0424000310	201.352	Supplementary	$300	$0	$292	$592	0.0	Location(s)
Minor B	04	SCL	85	R17.5	At Cupertino, Foster City and Redwood City Maintenance Stations. Fill in in-ground lifts	1X340	0424000311	201.352	Supplementary	$461	$0	$445	$906	0.0	Location(s)
Minor B	04	SF	101	0.59	In the city of San Francisco, at the Bayshore Boulevard offramp. Install guardrail, replace retroreflective sign panels, and remove sign catwalk	1X410	0424000324	201.015	Other Program Objectives	$230	$10	$200	$440	0.01	Annual fatal and serious injury collision(s)
Minor B	04	CC	680	16.872/21.019	Near the city of Concord, at northbound lanes on Route 680 and at eastbound lanes on Route 4 east of Bailey Road. Replace faded existing Overheard Sign Panels.	1X460	0424000355	201.015	Other Program Objectives	$445	$10	$320	$775	0.07	Annual fatal and serious injury collision(s)
									MINOR B TOTALS	**$4,853**	**$123**	**$4,204**	**$9,180**		
										$8,353	$163	$7,084	$15,600		

2023-24 Minor A Project List
District 4

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	$1,000	$20	$900	$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	$1,250	$0	$400	$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Deleware Street Bridge. Install drainage system.	201.151	$1,200	$10	$820	$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	$850	$20	$570	$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	$1,250	$10	$910	$2,170	1	Location(s)
								$5,550	**$60**	**$3,600**	**$9,210**		

2022-23 Minor A Project List
District 4

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	$899	$11	$728	$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	$600	$20	$720	$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	$900	$40	$865	$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	$1,000	$20	$900	$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	$800	$5	$410	$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	$500	$0	$300	$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221		201.250	$1,103	$10	$820	$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130		201.015	$1,110	$20	$890	$2,020	7	Fatal/Serious Inj
								$6,912	$126	$5,633	$12,671		

2021-22 Minor Construction Program Project List
District 4

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Construction State/Federal	Estimated Right of Way	Estimated Capital Outlay Support (Life of Project)	Total Project Cost	Perforamance Value
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	$1,250,000	$0	$1,000,000	$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement)	4AC20	0420000138	201.315	$620,000	$10,000	$455,000	$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	$460,000	$20,000	$570,000	$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	$1,000,000	$20,000	$900,000	$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	$1,000,000	$10,000	$820,000	$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement slabs.	2W630	0421000246	201.121	$1,000,000	$5,000	$850,000	$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	$1,250,000	$150,000	$775,000	$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	$600,000	$100,000	$450,000	$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best Project.)	2W770	0421000275	201.310	$800,000	$5,000	$410,000	$ 1,215,000	38.5

FY 2020-21 Minor A Project List
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damages due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

FY 2020-21 Minor A Project List
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)
								$ 15,685,100	$ 161,900	$ 10,872,000	$ 26,719,000		

FY 2019-20 Minor Construction Program Project List

District 4

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Construction State/Federal	Estimated Right of Way	Estimated Capital Outlay Support (Life of Project)	Total Project Cost	Performance Measure
04	Marin	101	8.9	In Marin County, in Larskspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151	$475,000	$50,000	$300,000	$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArtur Maze.	3Q690	0419000244	201.015	$ 835,000	$ 15,000	$ 700,000	$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	$1,000,000	$5,000	$750,000	$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	$1,000,000	$5,000	$750,000	$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	$900,000	$5,000	$750,000	$ 1,655,000	3.0 Lane mile(s)
								$ 4,210,000	$ 80,000	$ 3,250,000	$ 7,540,000	

FY 2018-19 Minor Construction Program Project List

District 4

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Construction State/Federal	Estimated Right of Way	Capital Outlay Suppot	Total Project Cost	Performance Measure
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	$ 1,000,000	$ 5,000	$ 800,000	$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be haused in the Oakland District Office.	0P710	0417000506	201.315	$ 960,000	$ -	$ 960,000	$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	$ 500,000	$ 1,000	$ 1,000,000	$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	$ 650,000	$ 1,000	$ 1,200,000	$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	$ 600,000	$ 5,000	$ 450,000	$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	$ 480,000	$ 10,000	$ 250,000	$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	$ 920,000	$ 5,000	$ 1,012,000	$ 1,937,000	3.6 Lane Mile(s)
								$ 5,110,000	$ 27,000	$ 5,672,000	$ 10,809,000	

GL: PROTECT Planning Studies (VAR230201)

Last updated with TIP Revision 2025-02

Back-Up Listing for the PROTECT Planning Studies Grouped Listings (VAR230201)

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 20%)*	Current Total Project Cost Estimate
22/23	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	The adaptation planning study will contribute to advancing a climate resilient approach for Highway 1 along the eastern shoreline of Bolinas Lagoon in Marin County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, sediment conveyance, and wind wave runup/hightides (and other technical areas as required by the California Coastal Commission). (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	$462,272	$115,568	$577,840
23/24	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	$80,000	$20,000	$100,000
23/24	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	The adaptation planning study will contribute to advancing a climate resilient planning approach for the US 101 corridor in Marin County. This corridor-level adaptation study will apply a combination of sea level rise analysis/alternatives assessment work with public engagement/outreach, implementing these two activities strategically - either independently or in tandem - at specific locations through the larger corridor-level study area. These tasks will be performed within the study area, from the US 101 bridge crossing over San Rafael Creek down to the Donahue St. on/off ramps in Marin City. Study activities will be coordinated concurrently with a TAM-led transportation infrastructure resiliency study underway. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	$760,000	$190,000	$950,000
24/25	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	See above.	Grouped Projects for Planning activities	$180,000	$20,000	$200,000
								FY2023 Totals:	$462,272	$115,568	$577,840
								FY2024 Totals:	$840,000	$210,000	$1,050,000
								FY2025 Totals:	$180,000	$20,000	$200,000
								Group Listing Total:	$1,482,272	$345,568	$1,827,840

*The Federal PROTECT formula program allows for a reduction in the non-federal cost-match requirement for projects that are prioritized on an approved Resilience Improvement Plan. The Marin 101 Adaptation Planning Study project is included in the State Climate Resilience Improvement Plan for Transportation (SCRIPT), which received approval from FHWA on 1/10/2024 for complying with the requirements of 23 USC 176(e). Specifically, this project meets the requirements of 23 USC 176(e)(1)(B)(i) & (ii), and the SCRIPT is incorporated into the California Transportation Plan (CTP) 2050, which was approved on 2/22/2021. This reduces the non-federal cost match requirement for the project by 10%.

GL: Bus Accelerated Instructure Delivery
(TIP ID – VAR230208)

Last updated with TIP Revision 2025-02

FTIP Back-up List for the BusAID Program
TIP ID: VAR230208
As Updated with TIP Revision 2025-02

No.	Sponsor	Project	Description	Program Year	Total Grant Award: Regional STA Exchange Funds	Total Grant Award: CMAQ	Local Match	Total Project Cost
1	AC Transit	Park Street Transit Signal Priority & Signal Optimization		2026	$ 1,094,418		$ 141,794	$ 1,236,212
2	AC Transit	International Boulevard Transit Lane Delineation		2025		$ 3,906,000	$ 506,064	$ 4,412,064
3	CCCTA	Monument Corridor Transit Speed Improvements		2026	$ 385,885		$ 49,995	$ 435,880
4	SamTrans	El Camino Real Bus Boarding Islands & Bus Stop Balancing in Redwood City		2025		$ 1,421,000	$ 184,106	$ 1,605,106
5	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 1)		2026	$ 2,800,000		$ 362,770	$ 3,162,770
6	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 2)	(toll credits will be used in lieu of match for construction funds)	2025		$ 2,200,000	$ 285,033	$ 2,485,033
7	Union City Transit/City of Union City	Alvarado-Niles Road Part-Time Transit Lane Pilot		2026	$ 1,507,688		$ 195,337	$ 1,703,025
8	City of San Jose	Vision Zero East San Jose Safety Corridor Project for Senter Road – boarding islands		2025		$ 4,028,000	$ 521,870	$ 4,549,870
9	City of San Jose	Cloud-Based TSP at 174 Intersections along VTA's Frequent Network		2026	$ 972,113		$ 125,947	$ 1,098,060
10	SamTrans	Wide Implementation of a Safe, Connected, Transit-Oriented Boulevard		2026		$ 2,000,000	$ 259,121	$ 2,259,121
11	Unprogrammed Program Balance			2026	$ 8,239,896	$ 4,095,000		$ 12,334,896
			Total Grouped Listing		$ 15,000,000	$ 17,650,000	$ 2,632,037	$ 35,282,037