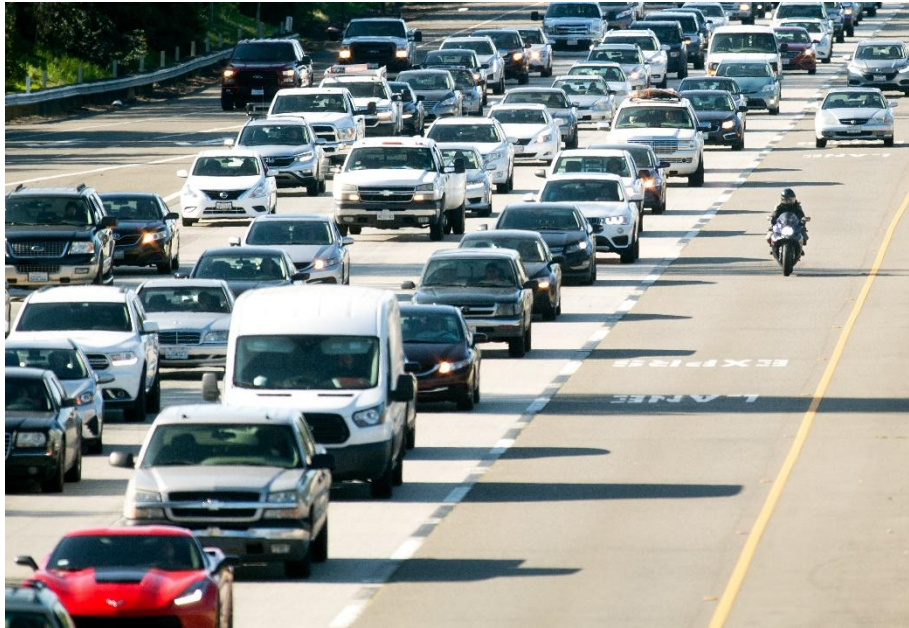


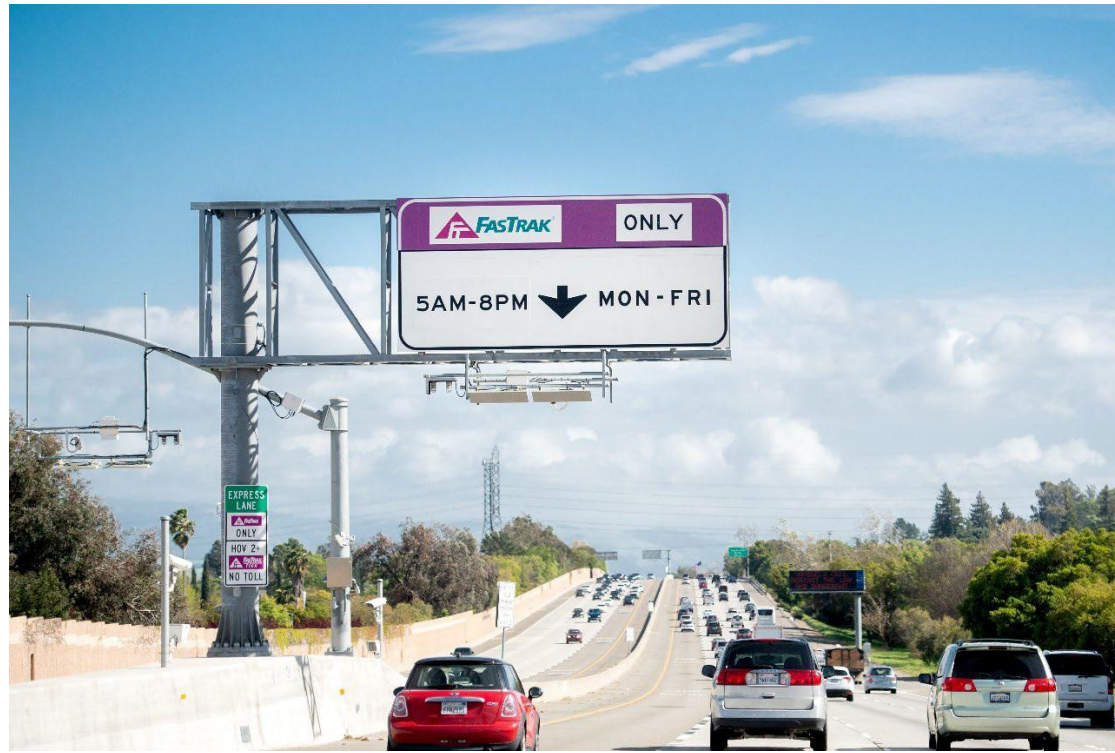
BAIFA Express Lanes Operations Report 4th Quarter 2025: October - December

I-680 Contra Costa and I-880 Express Lanes



Bay Area Infrastructure Financing Authority Network and Operations Committee
April 10, 2026

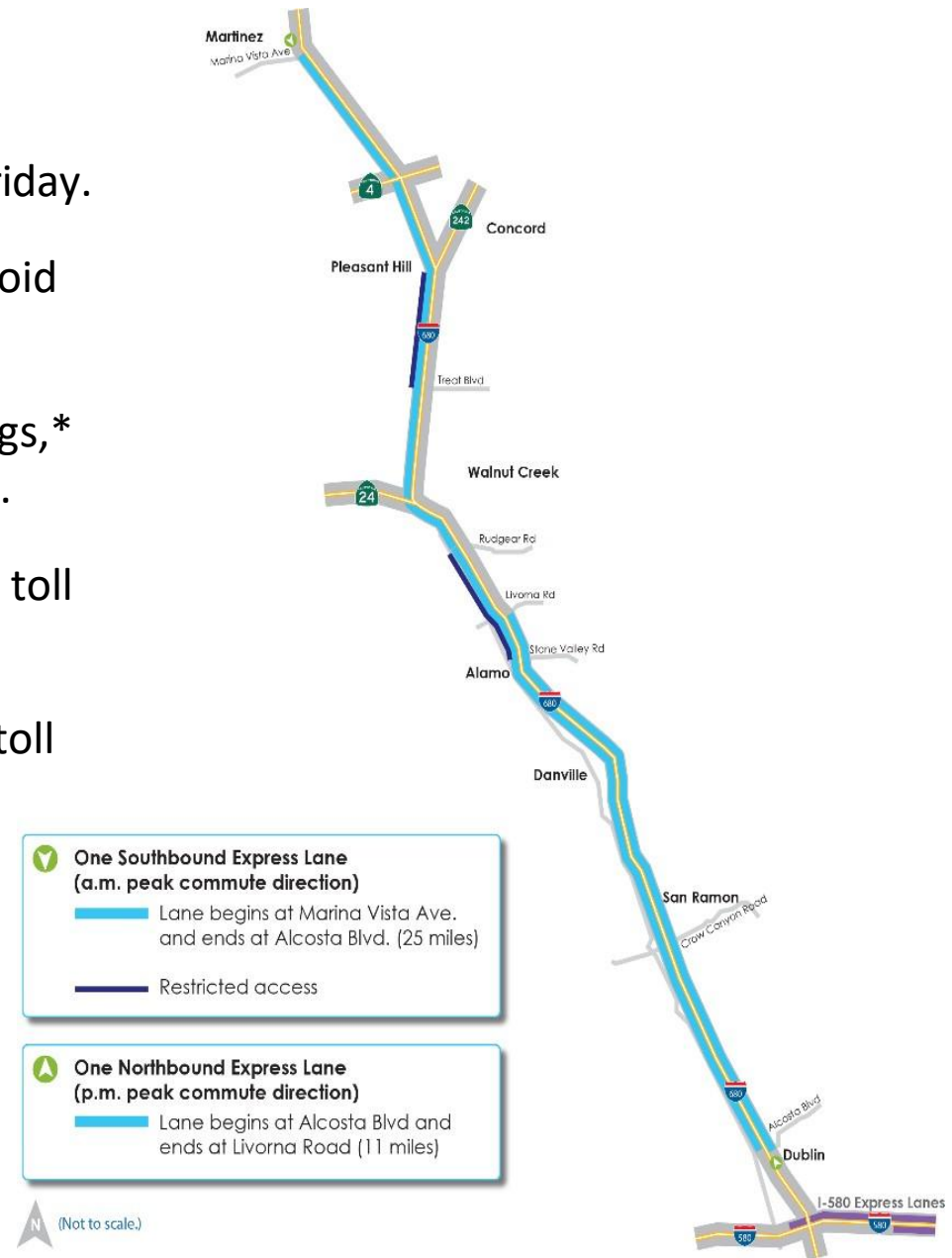
I-680 Contra Costa Express Lanes



I-680 Contra Costa Express Lanes Policies

- Tolling Hours are 5 a.m. to 8 p.m. Monday – Friday.
- All drivers must have a FasTrak® account to avoid penalties.
- Solo drivers pay tolls with standard FasTrak tags,* FasTrak Flex® tags set to 1, or via license plate.
- Carpools (2+) travel toll-free with FasTrak Flex toll tags set to 2 or 3+.
- Motorcycles travel toll-free with FasTrak Flex toll tags set to 3+.
- Before 10/1/25, solo-drivers in eligible clean-air vehicles (CAV) paid half-price tolls with FasTrak CAV toll tags set to 1.

* Standard FasTrak tags do not have a switch and were issued prior to January 2020.



I-680 Contra Costa Express Lanes – Q4 2025 Highlights

- 2.4 million express lane trips were made in Q4 2025, down 3% from the prior quarter (Q3 2025)* and up 1% from a year ago (Q4 2024). Average Daily Trips (ADT) decreased 1% from the prior quarter* and increased 1% from a year ago.
- The share of toll-free High Occupancy Vehicle (HOV) 2+ trips was 43%, the same as Q3 2025 and up 1% from Q4 2024. This share has ranged between 30% and 46% per quarter over the history of the lanes and was at its highest in Q1 2020.
- 10% of express lane trips were violations – unpaid trips made without a FasTrak account – down 2% from Q3 2025 and up 1% from Q4 2024.
- Quarterly toll revenue increased 14% from the prior quarter as tolled trips increased <1% and the average toll paid increased 14%. Quarterly toll revenue increased 13% from a year ago as tolled trips fell 5% and the average toll paid increased 19%. The increases in average tolls paid were due to changing traffic patterns.

The goal of express lanes is to keep traffic moving and encourage carpooling and transit ridership.

*Note: There was one less tolling day in Q4 2025 compared to Q3 2025.

I-680 Contra Costa Express Lanes – Q4 2025

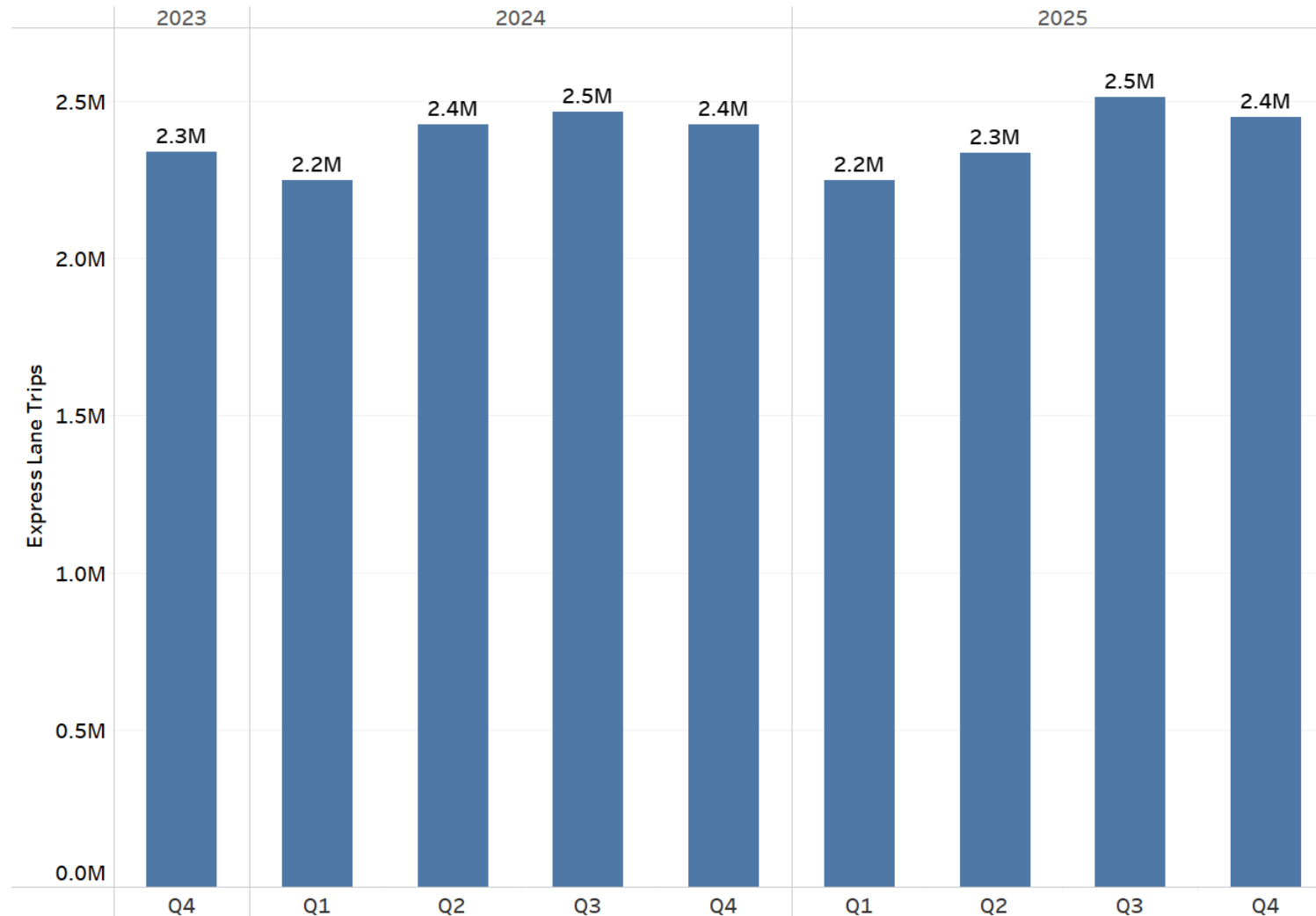
Performance Highlights, continued

- Corridor-length northbound travel was slowest between 4:00 p.m. and 5:00 p.m. when express lane speed averaged 57 mph (9 mph faster than the general-purpose lanes), and the average toll paid peaked at \$10.20.
- Corridor-length southbound travel was slowest between 8:00 a.m. and 9:00 a.m. when express lane speed averaged 66 mph (11 mph faster than the general-purpose lanes), and the average toll paid peaked at \$7.10.
- The California Highway Patrol (CHP) made 1,445 enforcement contacts in the express lanes, of which 36% resulted in citations related to carpool occupancy. Enforcement contacts were down 6% from the prior quarter and up 4% from a year ago.

A glossary of terms is provided in Appendix C.

I-680 Express Lane Trips

2.4 million express lane trips were made in Q4 2025. Trips were down 3% from the prior quarter (Q3 2025) and up 1% from a year ago (Q4 2024).

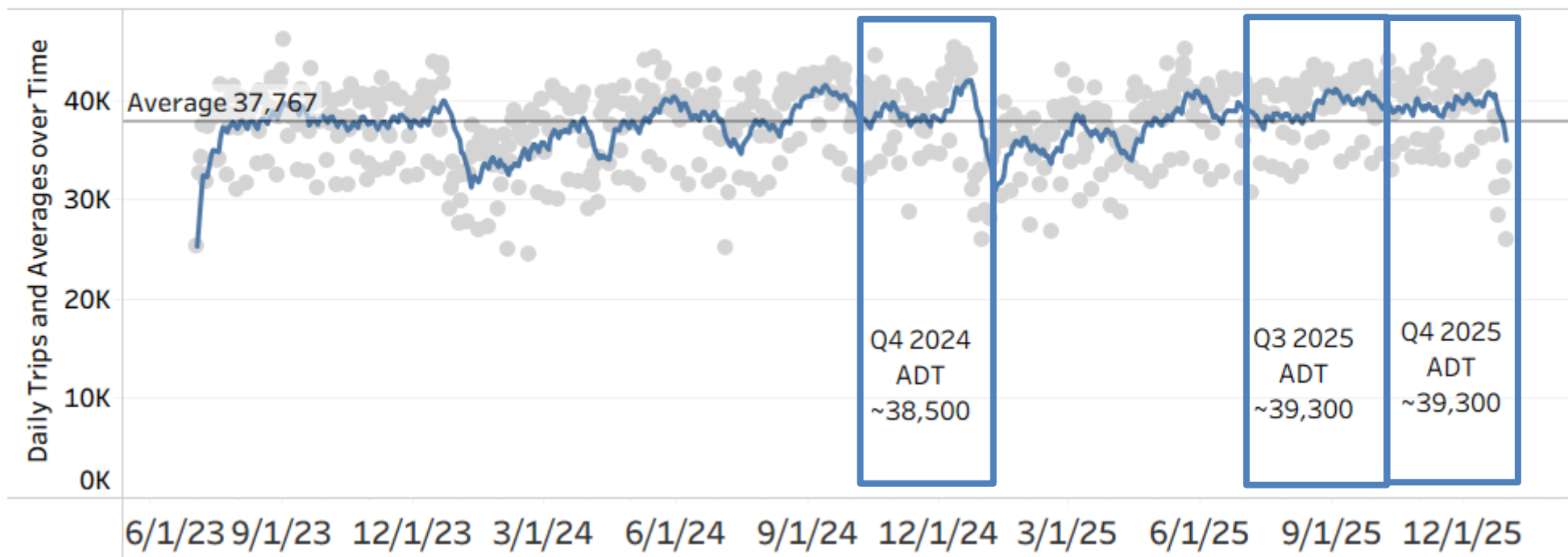


I-680 Average Daily Express Lane Trips

The Average Daily Trip (ADT) count from October 1, 2023 through December 31, 2025 was 37,763. Q4 2025 ADT was about 38,900, a 1% decrease from the prior quarter and a 1% increase from a year ago (Q4 2024).

Average Daily Trips (ADT)

Daily Trips (grey dots) and 10-day Moving Average (blue line)



I-680 Express Lanes Trip Type

Share of Trips:

Toll-free trips (HOV 2+) = 43%

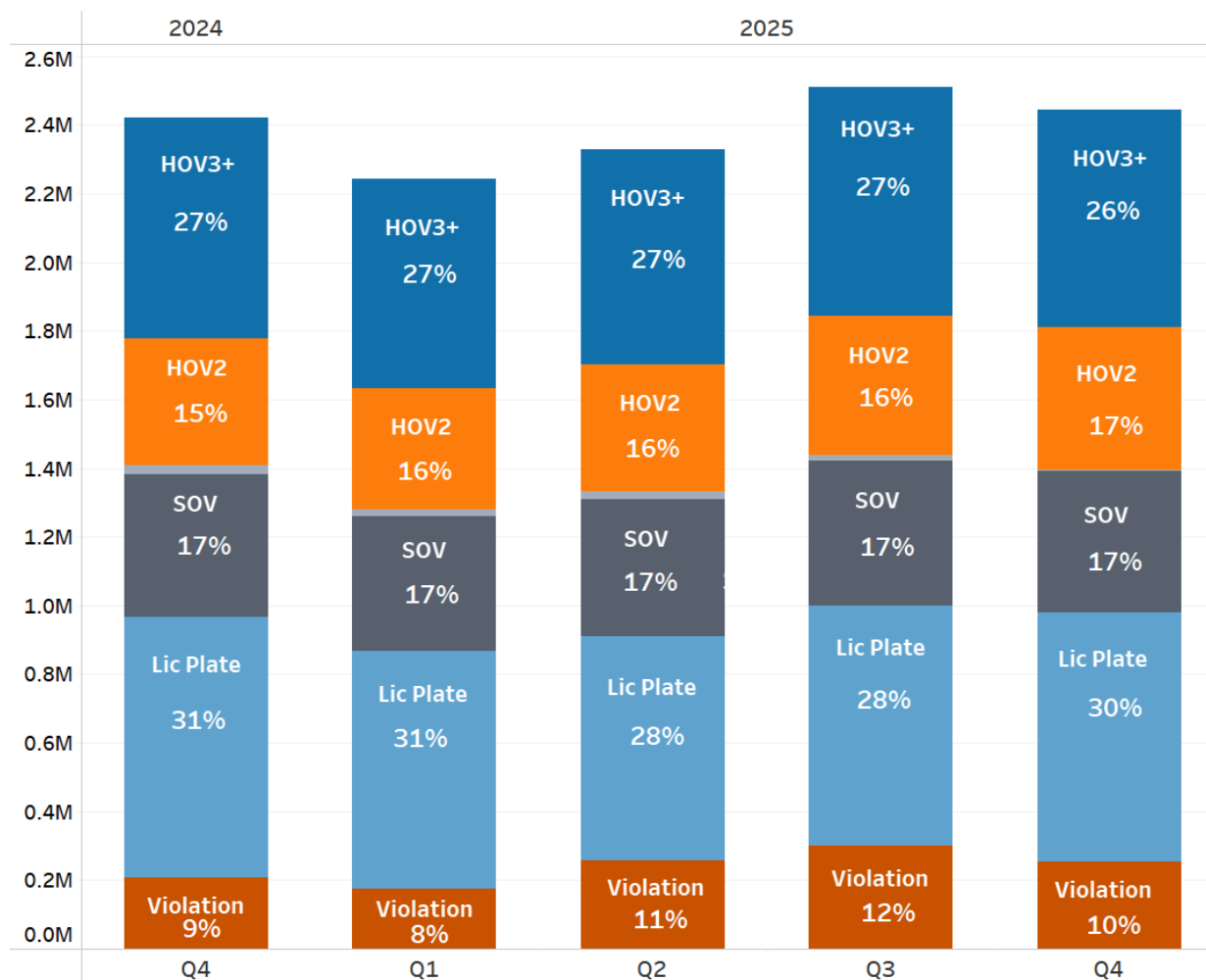
- The same as Q3 2025 and up 1% from Q4 2024

Tolled trips (full toll + half-toll) = 47%

- 47% full toll (SOV toll tag + license plate match)
- Up 2% from Q3 2025
- Down 2% from Q4 2024

Violation trips = 10%

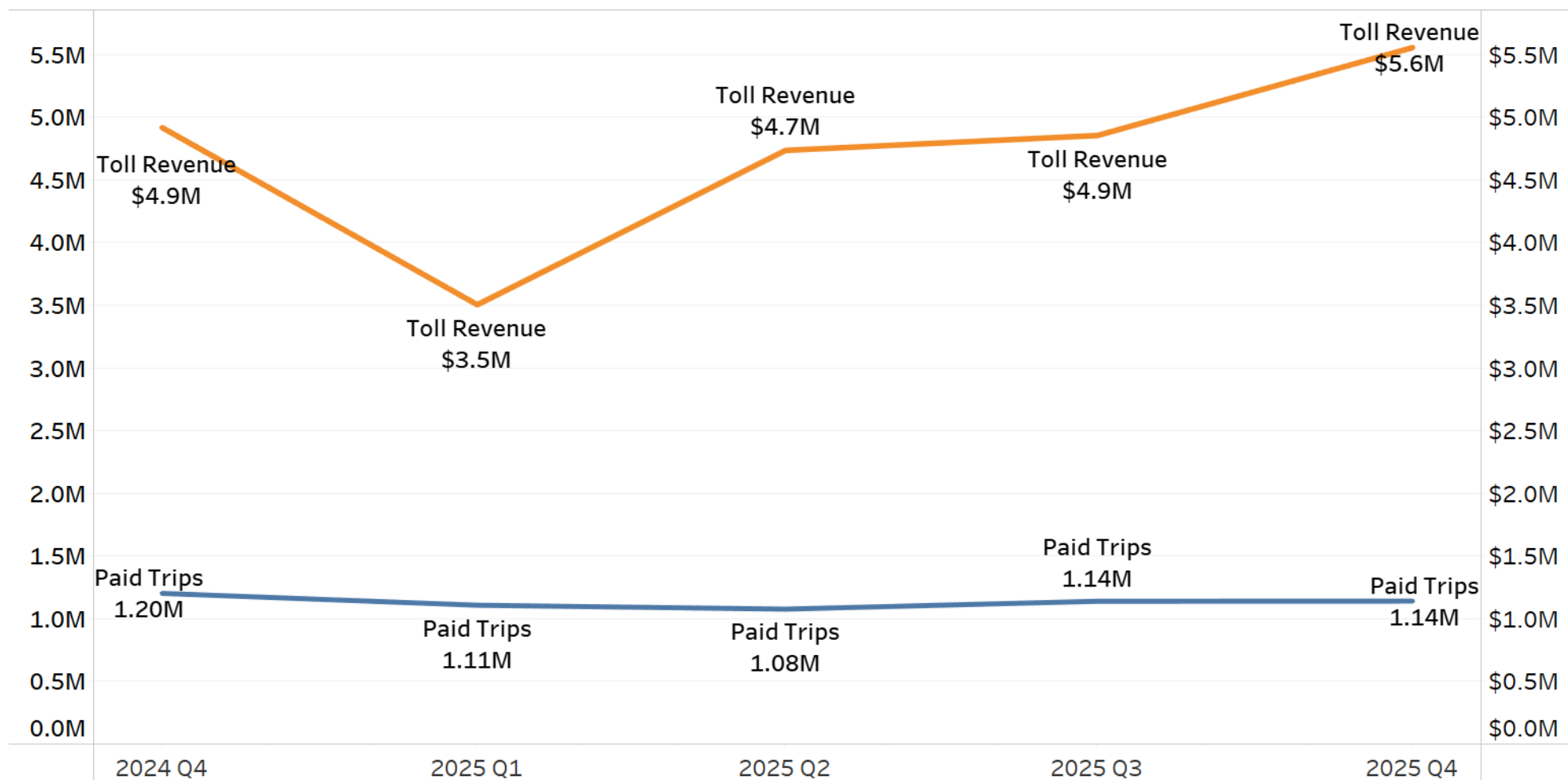
- No toll account
- Down 2% from Q3 2025
- Up 1% from Q4 2024



Prior to Q4 2025, 1% of trips in each quarter were made with Clean Air Vehicle Tags set to "1" and received a half-price toll discount, represented by the thin grey segments in the above bar chart.

I-680 Express Lanes General Toll Revenue and Tolled Trips

Q4 2025 Change	Toll Revenue	Tolled Trips	Average Toll Paid
from Prior Quarter (Q3 2025)	Up 14%	Up <1%	Up 14%
Year over Year (Q4 2024)	Up 13%	Down 5%	Up 19%



I-680 Express Lanes Northbound Peak Traffic and Corridor-Length Speed

Peak Traffic

Time	3 p.m. – 5 p.m.
Location	Around El Cerro Blvd
Express Lane Speed	59 mph
GP Lane Speed	50 mph
Speed Differential	9 mph
Express Lane Volume	979 vehicles per hour
GP Lane Volume	1,189 vehicles per hour

Corridor-Length Slowest Travel

Time	4 p.m. – 5 p.m.
Express Lane Speed	57 mph
GP Lane Speed	48 mph
Speed Differential	9 mph

I-680 Express Lanes Southbound Peak Traffic and Corridor- Length Speed

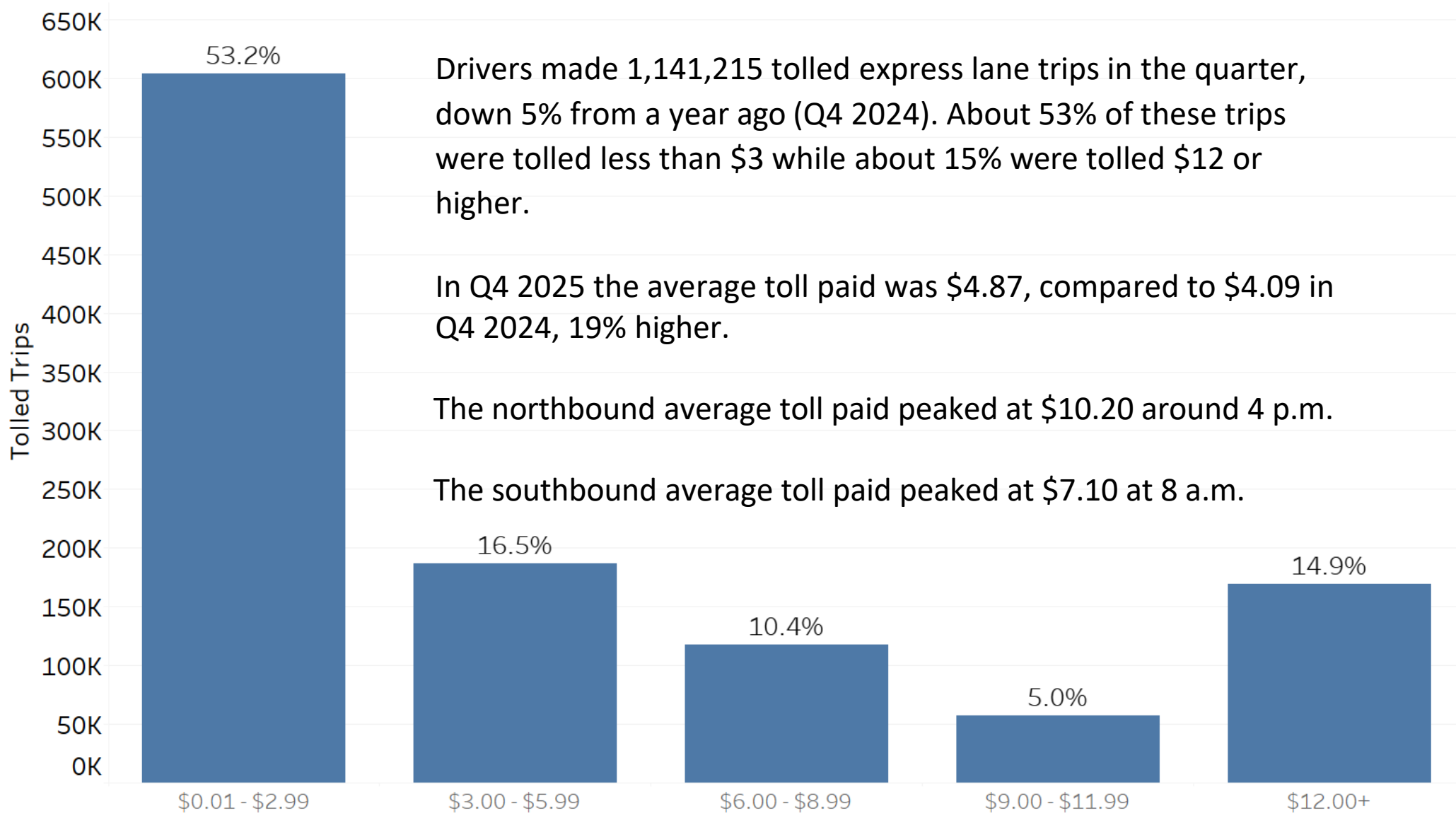
Peak Traffic

Time	7 a.m. - 9 a.m.
Location	Approaching Treat Blvd
Express Lane Speed	66 mph
GP Lane Speed	56 mph
Speed Differential	10 mph
Express Lane Volume	825 vehicles per hour
GP Lane Volume	1,166 vehicles per hour

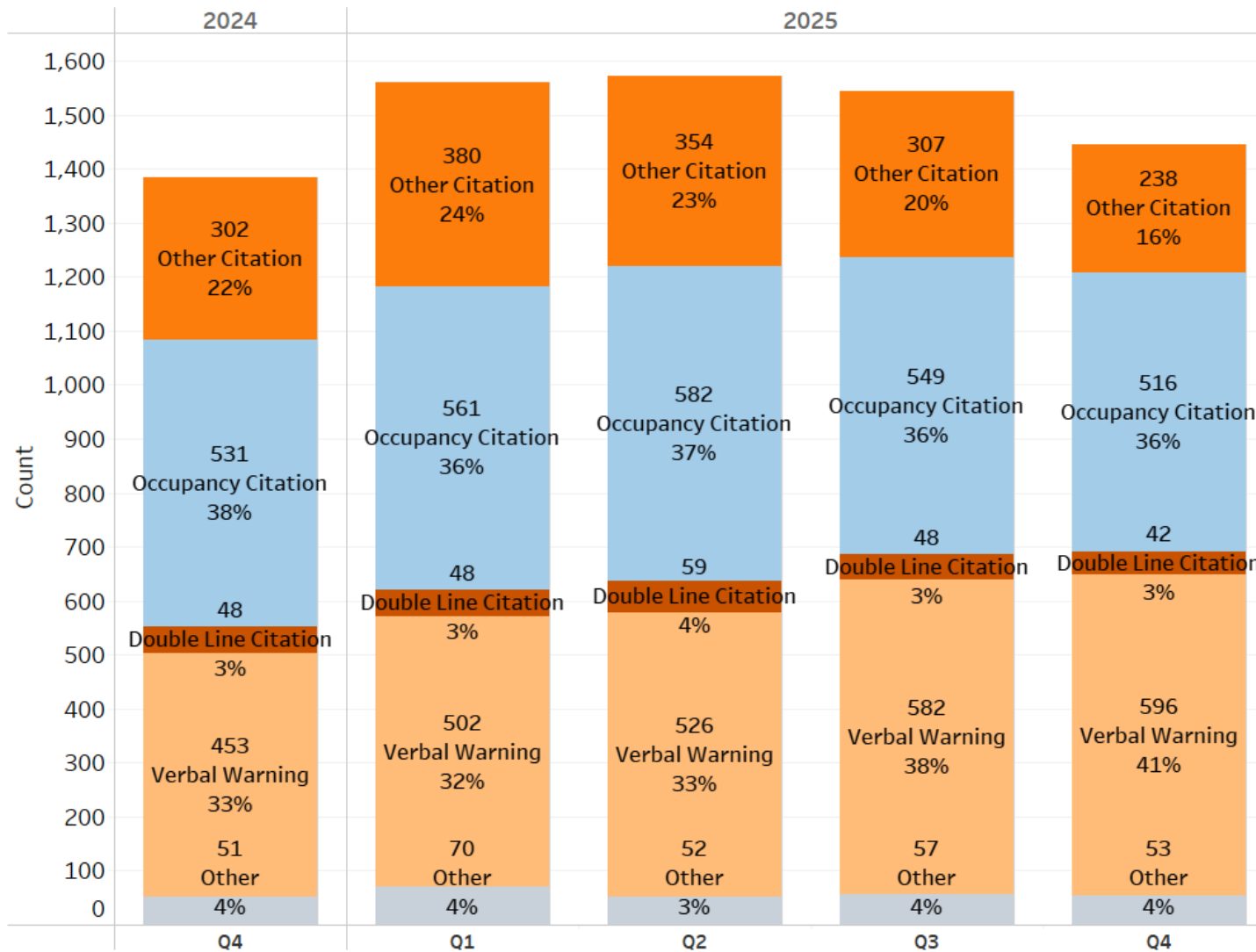
Corridor-Length Slowest Travel

Time	8 a.m. – 9 a.m.
Express Lane Speed	66 mph
GP Lane Speed	55 mph
Speed Differential	11 mph

I-680 Express Lanes Tolls



I-680 Express Lanes CHP Enforcement



CHP provided 1,240 enforcement hours in the quarter, filling 97% of requested hours and resulting in 1,445 enforcement contacts.

36% of Q4 2025 contacts were related to carpool occupancy violations.

The average cost to BAIFA per enforcement contact was \$135.

I-880 Express Lanes



Bay Area Infrastructure Financing Authority Network and Operations Committee
April 10, 2026

I-880 Express Lanes Policies

- Tolling Hours are 5 a.m. to 8 p.m. Monday – Friday.
- All drivers must have a FasTrak® account to avoid penalties.
- Solo drivers pay tolls with standard FasTrak tags,* FasTrak Flex® tags set to 1, or via license plate.
- Carpools (3+) travel toll-free with FasTrak Flex toll tags set to 3+.
- Carpools (2) pay half-price tolls with FasTrak Flex toll tags set to 2.
- Motorcycles travel toll-free with FasTrak Flex toll tags set to 3+.
- Before 10/1/25, solo-drivers in eligible clean-air vehicles (CAV) paid half-price tolls with FasTrak CAV toll tags set to 1.

*Standard FasTrak tags do not have a switch and were issued prior to January 2020.



I-880 Express Lanes – Q4 2025 Performance Highlights

- 4.3 million express lane trips were made in Q4 2025, down 5% from the prior quarter (Q3 2025)* and down 2% from a year ago (Q4 2024). Average Daily Trips (ADT) decreased 4% from the prior quarter* and decreased 2% from a year ago (Q4 2024).
- The share of toll-free HOV 3+ trips was 46%, the same as Q3 2025 and up 1% from Q4 2024. The share of half-price trips was 7%, the same as the prior quarter and also the same as a year ago.
- 11% of express lane trips were violations - trips made without a FasTrak account. This is down 1% from last quarter and up 2% from a year ago.
- Quarterly toll revenue decreased 7% from the prior quarter as tolled trips decreased 2% and the average toll paid decreased 5%. Quarterly toll revenue decreased 7% from a year ago as tolled trips decreased 7% and the average toll paid increased <1%.

The goal of express lanes is to keep traffic moving and encourage carpooling and transit ridership.

*Note: There was one less tolling day in Q4 2025 compared to Q3 2025.

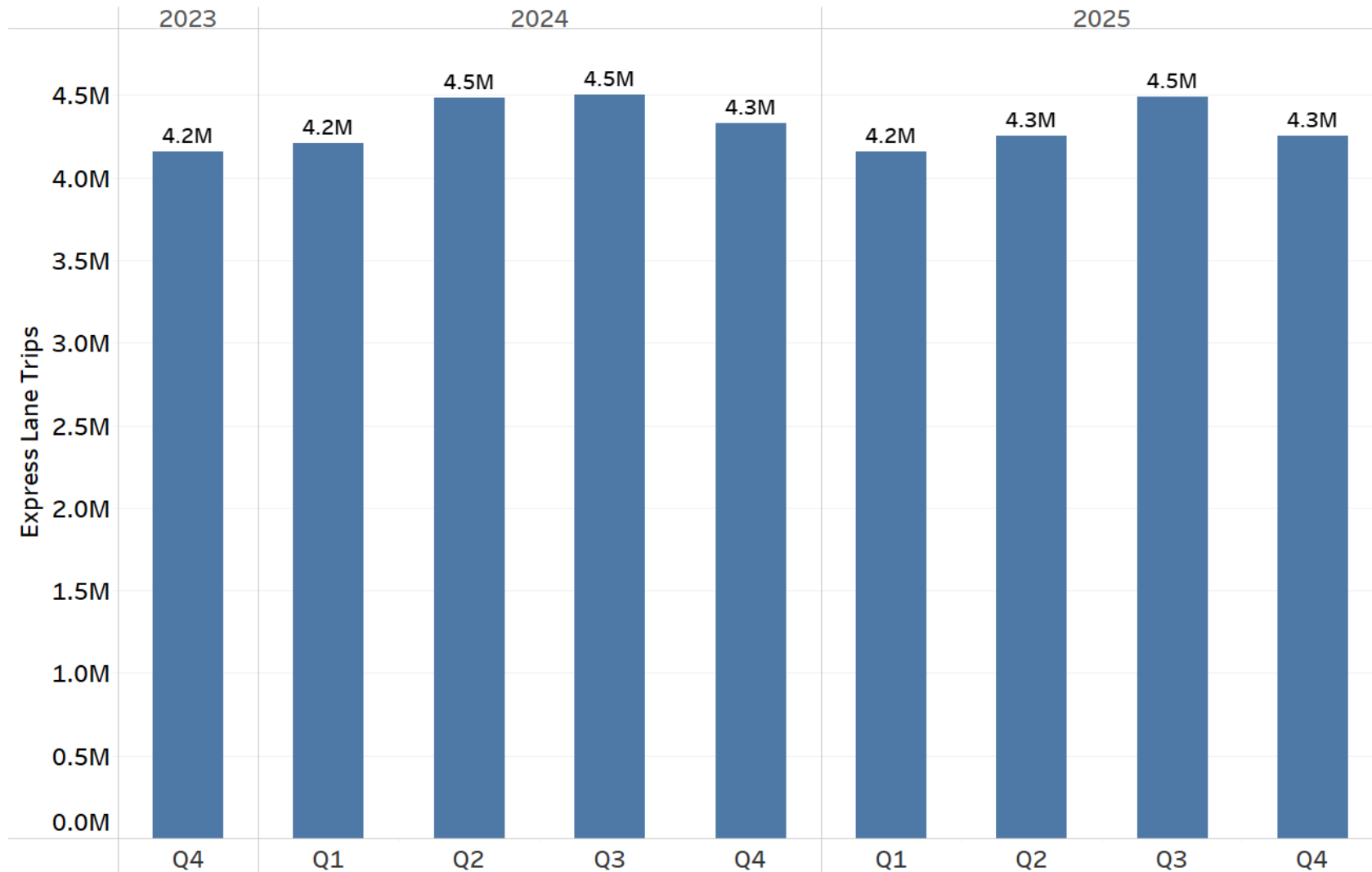
I-880 Express Lanes – Q4 2025 Performance Highlights, continued

- Corridor-length northbound travel was slowest between 5 p.m. and 6 p.m. when express lane speed averaged 52 mph (17 mph faster than the general-purpose lanes). The northbound average toll paid peaked at \$14.70 around 4 p.m.
- Corridor-length southbound travel was slowest between 8 a.m. and 9 a.m. when express lane speed averaged 56 mph (13 mph faster than the general-purpose lanes). The southbound average toll paid peaked at \$12.60 around 7 a.m.
- The California Highway Patrol (CHP) made 3,070 enforcement contacts, of which 15% resulted in citations for crossing double white lines and 33% in citations related to carpool occupancy. Enforcement contacts were down 17% from the prior quarter and down 11% from a year ago.

A glossary of terms is provided in Appendix C.

I-880 Express Lane Trips

4.3 million express lane trips were made in Q4 2025. Trips were down 5% from the prior quarter (Q3 2025) and down 2% from a year ago (Q4 2024).

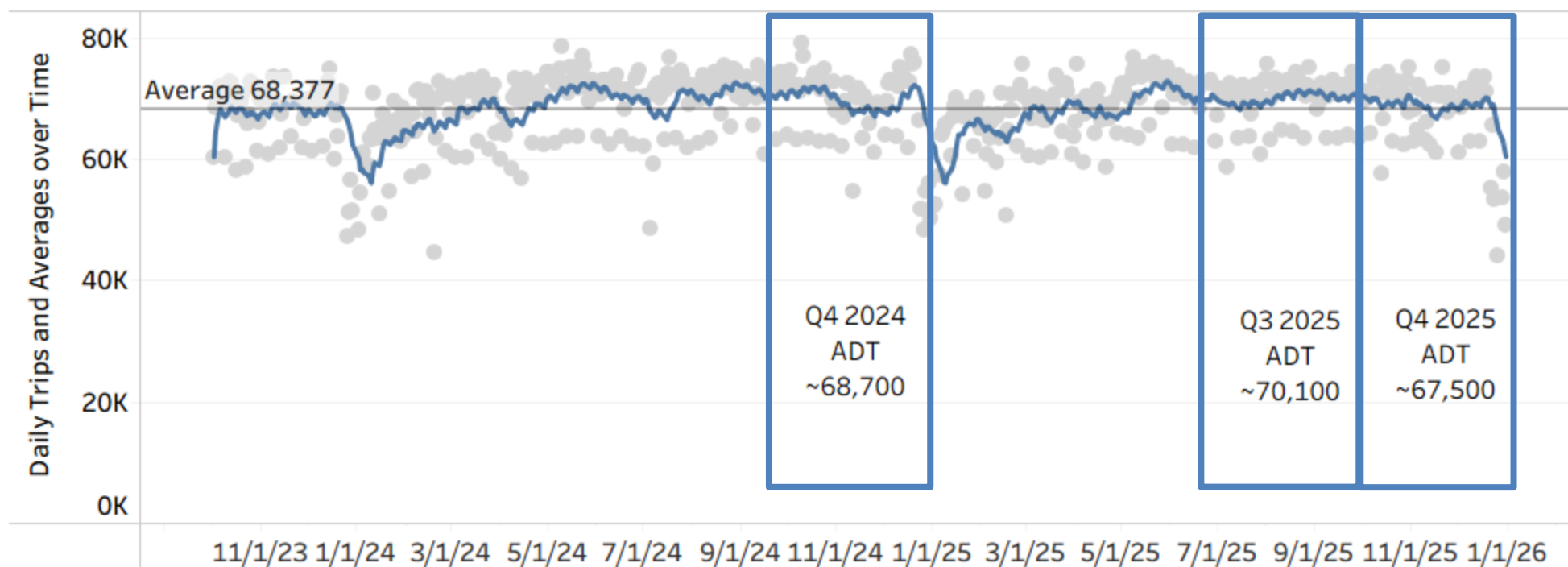


I-880 Express Lane Average Daily Express Lane Trips

The Average Daily Trip (ADT) count from October 1, 2023 through December 31, 2025 was 68,377. Q4 2025 ADT was about 67,500, down 4% from the prior quarter and down 2% from a year ago (Q4 2024).

Average Daily Trips (ADT)

Daily Trips (grey dots) and 10-day Moving Average (blue line)



I-880 Express Lane Trip Type

Share of Trips:

Toll-free trips (HOV 3+) = 46%

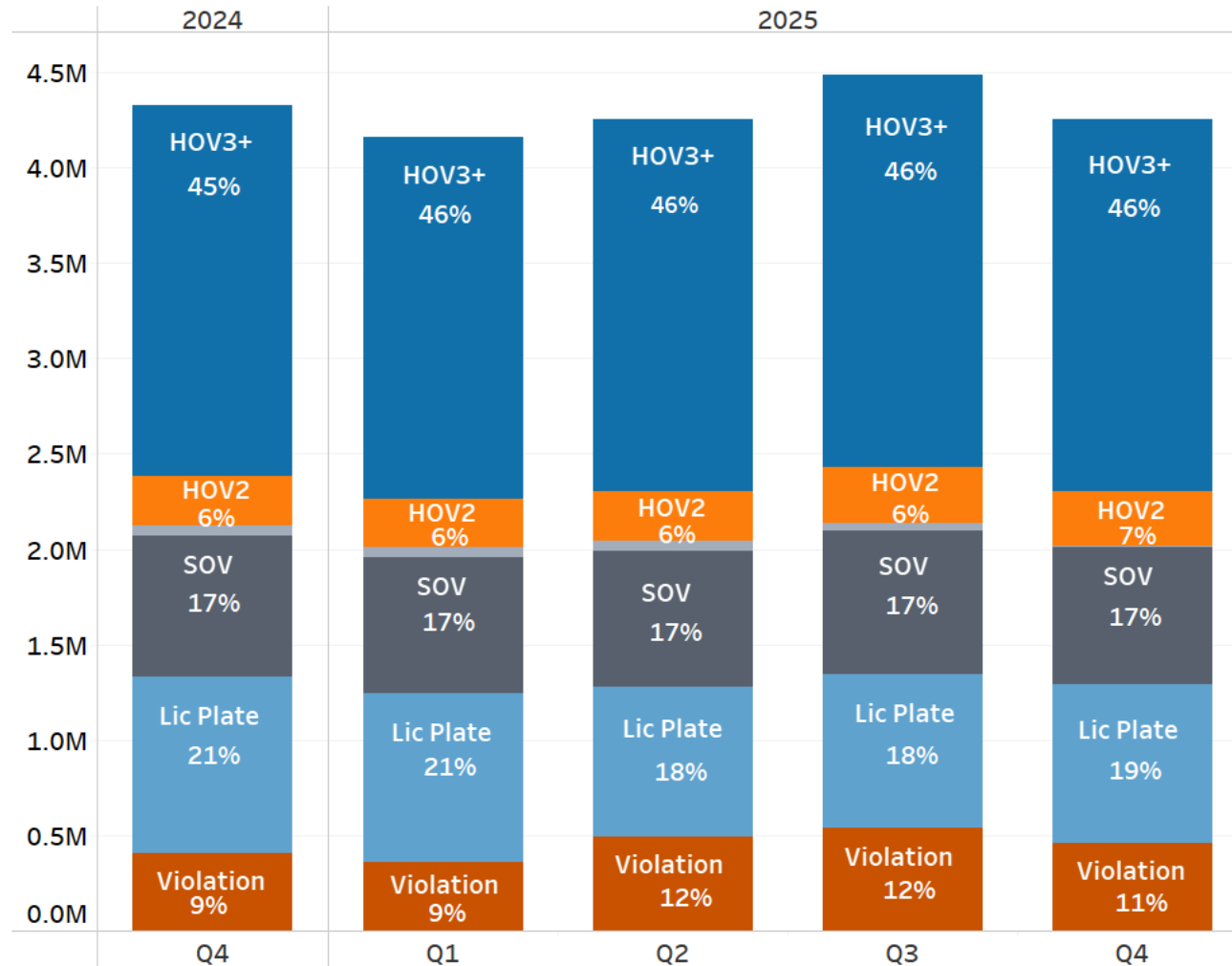
- Same as Q3 2025 and up 1% from Q4 2024

Tolled trips (full toll + half-toll) = 43%

- 36% full toll (SOV toll tag + license plate match)
- Full toll share up 1% from last quarter and down 2% from Q4 2024
- 7% half toll (HOV 2)
- Half toll share the same as last quarter and the same as a year ago (Q4 2024).

Violation trips = 11%

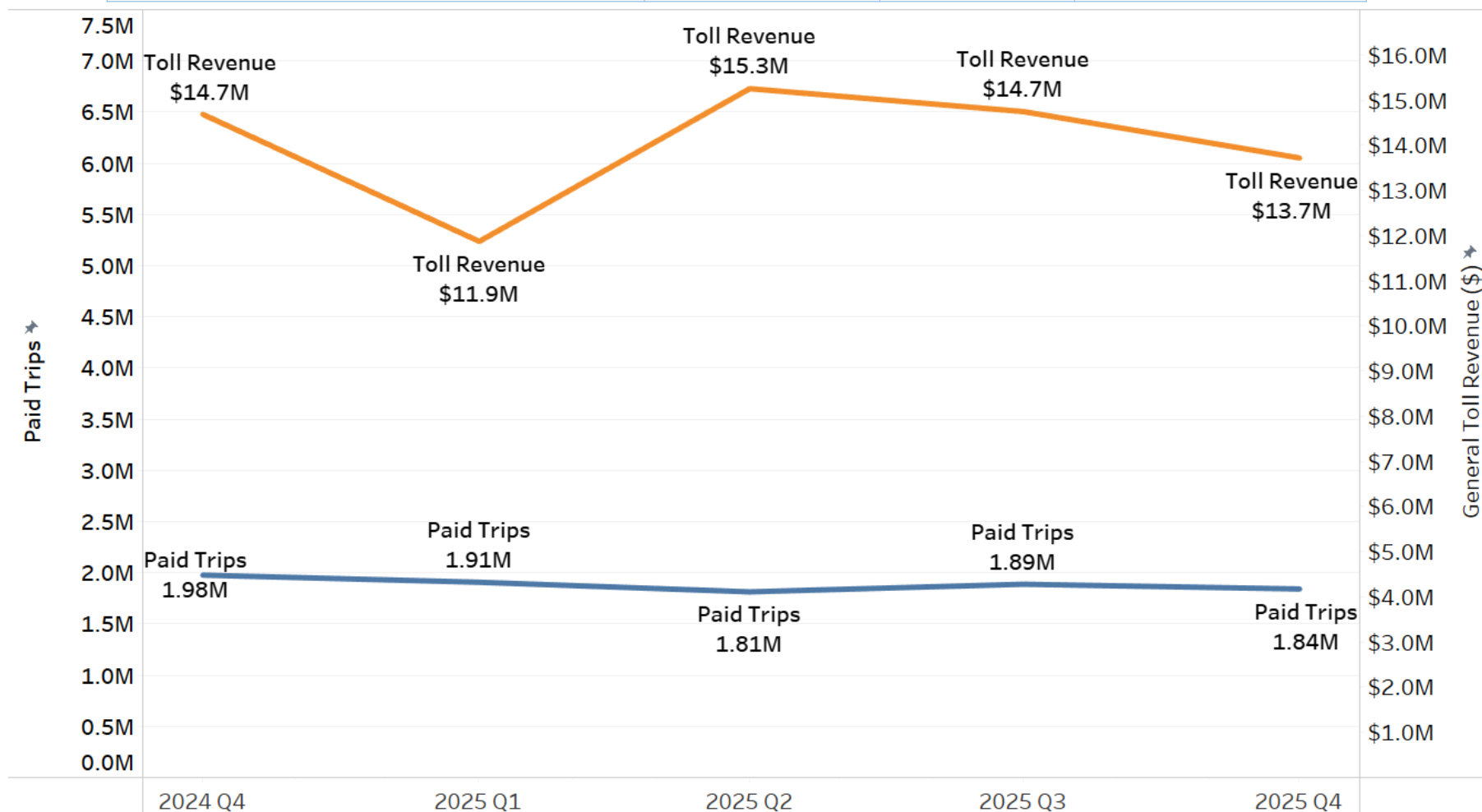
- No toll account
- Up 2% from a year ago and down 1% from last quarter



Prior to Q4 2025, 1% of trips in each quarter were made with Clean Air Vehicle Tags set to "1" and received a half-price toll discount, represented by the thin grey segments in the above bar chart.

I-880 Express Lane General Toll Revenue and Tolled Trips

Q4 2025 Change	Toll Revenue	Tolled Trips	Average Toll Paid
from Prior Quarter (Q3 2025)	Down 7%	Down 2%	Down 5%
Year over Year (Q4 2024)	Down 7%	Down 7%	Up <1%



I-880 Express Lane Northbound Peak Traffic and Corridor-Length Speed

Peak Traffic

Time	3 p.m. - 6 p.m.
Location	Around Whipple Rd.
Express Lane Speed	55 mph
GP Lane Speed	37 mph
Speed Differential	18 mph
Express Lane Volume	1,169 vehicles per hour
GP Lane Volume	1,214 vehicles per hour

Corridor Length Slowest Travel

Time	5 p.m. - 6 p.m.
Express Lane Speed	52 mph
GP Lane Speed	35 mph
Speed Differential	17 mph

I-880 Express Lane Southbound: Peak Traffic and Corridor-Length Speed

Peak Traffic

Time	7 a.m. – 9 a.m.
Location	Approaching Thornton Ave.
Express Lane Speed	55 mph
GP Lane Speed	44 mph
Speed Differential	11 mph
Express Lane Volume	986 vehicles
GP Lane Volume	1,135 vehicles

Corridor Length Slowest Travel

Time	8 a.m. – 9 a.m.
Express Lane Speed	56 mph
GP Lane Speed	43 mph
Speed Differential	13 mph

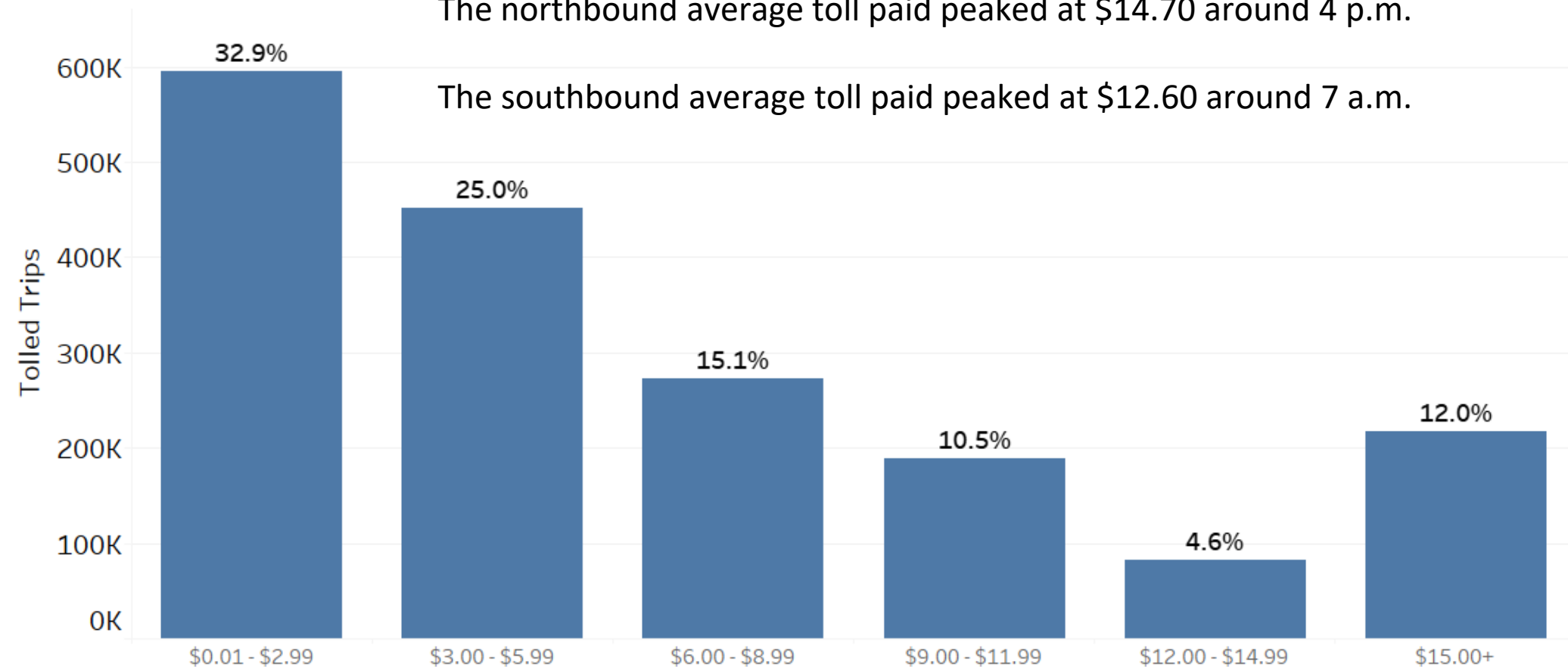
I-880 Express Lane Tolls

Drivers made 1,840,780 tolled express lane trips in the quarter, down 7% from a year ago (Q4 2024). Around 32.9% of these trips incurred a toll less than \$3 and 12% were for tolls \$15 or higher.

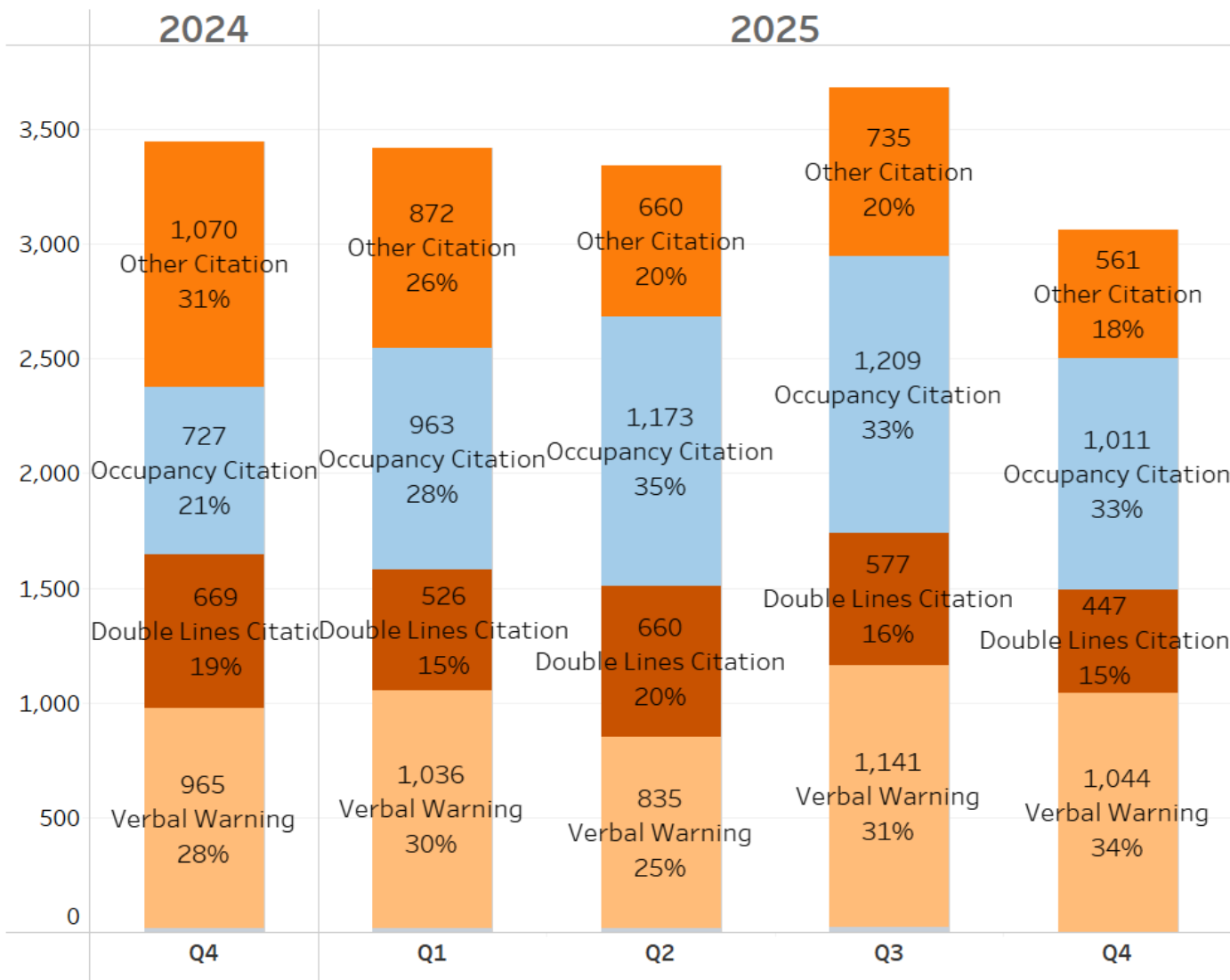
In Q4 2025 the average toll paid was \$7.45, compared to \$7.43 in Q4 2024, <1% higher.

The northbound average toll paid peaked at \$14.70 around 4 p.m.

The southbound average toll paid peaked at \$12.60 around 7 a.m.



I-880 Express Lanes CHP Enforcement



CHP provided 1,621 enforcement hours in the quarter, filling 63% of requested hours and resulting in 3,070 enforcement contacts.

33% of Q4 2025 enforcement contacts were related to carpool occupancy violations.

The average cost to BAIFA per enforcement contact was \$81.

In each quarter, <1% to 1% of enforcement contacts were categorized as "Other".

Appendix A: Select Chart Data – I-680 Express Lanes

Quarterly Express Lane Trips and Quarter-to-Quarter Percentage Change

Quarter	Year	Express Lane Trips	% Change
Q1	2023	2,164,166	3%
Q2	2023	2,331,921	8%
Q3	2023	2,381,431	2%
Q4	2023	2,339,130	-2%
Q1	2024	2,246,597	-4%
Q2	2024	2,425,050	8%
Q3	2024	2,465,948	2%
Q4	2024	2,426,638	-2%
Q1	2025	2,248,456	-7%
Q2	2025	2,334,426	4%
Q3	2025	2,514,195	8%
Q4	2025	2,449,097	-3%

Appendix A: Select Chart Data – I-680 Express Lanes, continued, 2

Express Lane Trips - Payment Type Share

Blank	2024	2025	2025	2025	2025
Blank	Q4	Q1	Q2	Q3	Q4
HOV3+	27%	27%	27%	27%	26%
HOV2	15%	16%	16%	16%	17%
CAV	1%	1%	1%	1%	0%
SOV-Tag	17%	17%	17%	17%	17%
LP Read	31%	31%	28%	28%	30%
Violations	9%	8%	11%	12%	10%

Appendix A: Select Chart Data – I-680 Express Lanes, continued, 3

Toll Revenue and Tolled Trips

Year & Quarter	Revenue	Tolled Trips
2024 Q1	\$3,210,361	1,048,336
2024 Q2	\$3,915,316	1,195,179
2024 Q3	\$4,026,063	1,235,544
2024 Q4	\$4,916,609	1,201,619
2025 Q1	\$3,503,782	1,107,206
2025 Q2	\$4,734,779	1,076,151
2025 Q3	\$4,853,368	1,138,896
2025 Q4	\$5,554,369	1,141,215

Toll Distribution – Q4 2024, Q3 2025, & Q4 2025

Toll	\$0.01 - \$2.99	\$3.00 - \$5.99	\$6.00 - \$8.99	\$9.00 - \$11.99	\$12.00+
% Tolled Trips	57.8%	14.5%	9.9%	5.1%	12.7%

Appendix A, Select Chart Data – I-680 Express Lanes, continued, 4

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2024	Q1	Other Citation	20%	249
2024	Q1	Occupancy Citation	34%	422
2024	Q1	Double Line Citation	4%	46
2024	Q1	Verbal Warning	38%	462
2024	Q1	Other	4%	53
2024	Q2	Other Citation	20%	282
2024	Q2	Occupancy Citation	42%	602
2024	Q2	Double Line Citation	3%	45
2024	Q2	Verbal Warning	30%	437
2024	Q2	Other	5%	73
2024	Q3	Other Citation	24%	359
2024	Q3	Occupancy Citation	42%	625
2024	Q3	Double Line Citation	2%	37
2024	Q3	Verbal Warning	27%	406
2024	Q3	Other	5%	77

Appendix A, Select Chart Data – I-680 Express Lanes, continued, 5

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2024	Q4	Other Citation	22%	302
2024	Q4	Occupancy Citation	38%	531
2024	Q4	Double Line Citation	3%	48
2024	Q4	Verbal Warning	33%	453
2024	Q4	Other	4%	51
2025	Q1	Other Citation	24%	380
2025	Q1	Occupancy Citation	36%	561
2025	Q1	Double Line Citation	3%	48
2025	Q1	Verbal Warning	32%	502
2025	Q1	Other	4%	70
2025	Q2	Other Citation	23%	354
2025	Q2	Occupancy Citation	37%	582
2025	Q2	Double Line Citation	4%	59
2025	Q2	Verbal Warning	33%	526
2025	Q2	Other	3%	52

Appendix A, Select Chart Data – I-680 Express Lanes, continued, 6

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2025	Q3	Other Citation	20%	307
2025	Q3	Occupancy Citation	36%	549
2025	Q3	Double Line Citation	3%	48
2025	Q3	Verbal Warning	38%	582
2025	Q3	Other	4%	57
2025	Q4	Other Citation	16%	236
2025	Q4	Occupancy Citation	36%	516
2025	Q4	Double Line Citation	3%	42
2025	Q4	Verbal Warning	41%	596
2025	Q4	Other	4%	53

Appendix B: Select Chart Data – I-880 Express Lanes

Quarterly Express Lane Trips and Percentage Change

Quarter	Year	Express Lane Trips	% Change
Q1	2023	3,920,155	0%
Q2	2023	4,248,631	8%
Q3	2023	4,347,309	2%
Q4	2023	4,158,530	-4%
Q1	2024	4,209,874	1%
Q2	2024	4,485,645	7%
Q3	2024	4,501,454	0%
Q4	2024	4,327,390	-4%
Q1	2025	4,158,003	-4%
Q2	2025	4,255,920	2%
Q3	2025	4,488,142	5%
Q4	2025	4,253,191	-5%

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 2

Express Lane Trips - Payment Type Share

Blank	2024	2025	2025	2025	2025
Blank	Q4	Q1	Q2	Q3	Q4
HOV3+	45%	46%	46%	46%	46%
HOV2	6%	6%	6%	6%	7%
CAV	1%	1%	1%	1%	0%
SOV-Tag	17%	17%	17%	17%	17%
LP Read	21%	21%	18%	18%	19%
Violations	9%	9%	12%	12%	11%

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 3

Toll Revenue and Tolled Trips

Year & Quarter	Revenue	Tolled Trips
2024 Q1	\$11,109,532	1,925,508
2024 Q2	\$14,379,746	2,126,736
2024 Q3	\$15,387,716	2,092,863
2024 Q4	\$14,681,613	1,976,625
2025 Q1	\$11,868,671	1,906,736
2025 Q2	\$15,250,569	1,812,986
2025 Q3	\$14,742,953	1,887,389
2025 Q4	\$13,716,130	1,840,780

Toll Distribution – Q4 2024, Q3 2025, & Q4 2025

Toll	\$0.01- \$2.99	\$3.00 - \$5.99	\$6.00 - \$8.99	\$9.00 - \$11.99	\$12.00 - \$14.99	\$15.00+
% Tolled Trips	31.7%	24.4%	15.3%	11.0%	4.8%	12.8%

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 4

CHP Enforcement

Year	Quarter	Enforcement Type	Quarterly Share	Count
2024	Q1	Double Lines Citation	17%	439
2024	Q1	Occupancy Citation	26%	685
2024	Q1	Other	1%	22
2024	Q1	Other Citation	26%	675
2024	Q1	Verbal Warning	30%	776
2024	Q2	Double Lines Citation	16%	410
2024	Q2	Occupancy Citation	36%	909
2024	Q2	Other	1%	14
2024	Q2	Other Citation	23%	590
2024	Q2	Verbal Warning	24%	618
2024	Q3	Double Lines Citation	18%	631
2024	Q3	Occupancy Citation	33%	1,139
2024	Q3	Other	1%	24
2024	Q3	Other Citation	25%	890
2024	Q3	Verbal Warning	23%	814

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 5

CHP Enforcement, continued

2024	Q4	Double Lines Citation	19%	669
2024	Q4	Occupancy Citation	21%	727
2024	Q4	Other	<1%	14
2024	Q4	Other Citation	31%	1,070
2024	Q4	Verbal Warning	28%	965
2025	Q1	Double Lines Citation	15%	526
2025	Q1	Occupancy Citation	28%	963
2025	Q1	Other	1%	19
2025	Q1	Other Citation	26%	872
2025	Q1	Verbal Warning	30%	1,036
2025	Q2	Double Lines Citation	20%	660
2025	Q2	Occupancy Citation	35%	1,173
2025	Q2	Other	<1%	15
2025	Q2	Other Citation	20%	660
2025	Q2	Verbal Warning	25%	835

Appendix B, Select Chart Data – I-880 Express Lanes, continued, 6

CHP Enforcement, continued

2025	Q3	Double Lines Citation	16%	577
2025	Q3	Occupancy Citation	33%	1,209
2025	Q3	Other	1%	21
2025	Q3	Other Citation	20%	735
2025	Q3	Verbal Warning	31%	1,141
2025	Q4	Double Lines Citation	15%	447
2025	Q4	Occupancy Citation	33%	1,011
2025	Q4	Other	<1%	7
2025	Q4	Other Citation	18%	561
2025	Q4	Verbal Warning	34%	1,044

Appendix C: Glossary of Acronyms and Terms

General Acronyms and Terms

- **ADT: Average Daily Trips** - The number of daily express lane vehicle trips averaged over time. For example, quarterly ADT is the sum of trips made in the quarter divided by the number of tolling days in the quarter.
- **BAIFA: The Bay Area Infrastructure Financing Authority** oversees the financing, planning and operation of MTC Express Lanes and related transportation projects.
- **CHP: California Highway Patrol** is the principal state police agency responsible for ensuring safety on California's highways. CHP enforcement of express lanes is an express lane operating expense.
- **Carpool: A vehicle with a driver and one to 6 passengers.**
- **Corridor Length: The physical length of an express lane or explicit highway portion.**
- **Corridor Length Slowest Speed: The end-to-end express lane speed that is slowest given the time of day.**

Appendix C: Glossary of Acronyms and Terms, continued, 2

General Acronyms and Terms

- Express Lane Volume: The number of vehicles passing a point on an express lane per hour.
- GP Lane: A general purpose lane is a standard traffic lane on a highway or roadway that is open to all vehicles, regardless of occupancy or type and are available for use by any driver at any time.
- GP Lane Volume: The number of vehicles passing a point on a general purpose lane per hour.
- Peak Traffic: The most congested location on the express lane at the most congested time.
- Restricted Access: Areas where double white lines separate express lanes from GP lanes.
- Speed Differential: The difference between the express lane speed and the GP lane speed.

Appendix C: Glossary of Acronyms and Terms, continued, 3

Express Lane Trip Types

- CAV: Clean Air Vehicle - a vehicle that meets specific emissions standards and receives a sticker designation for permitted use in applicable HOV lanes.
- HOV2: High Occupancy Vehicle (HOV) in which two persons are in a single vehicle.
- HOV3+: High Occupancy Vehicle (HOV) in which three or more persons are in a single vehicle.
- LP Read/ Lic Plate: A vehicle validated to have a FasTrak account by matching the image of the vehicle license plate to FasTrak account data.
- SOV: Single Occupancy Vehicle – a vehicle with just a driver.
- Violations: When no toll tag is present and no license plate attached to any FasTrak account is found associated for a vehicle going through the express lane.

Appendix C: Glossary of Acronyms and Terms, continued, 4

CHP Enforcement Categories

- **Double Line Citation:** A citation issued to a vehicle illegally entering or exiting an express lane by crossing over double white highway lines.
- **Occupancy Citation:** A citation issued to a vehicle incorrectly stating the amount of persons inside the vehicle or choosing the incorrect switch for the FasTrak Flex tag.
- **Other Citation:** A citation associated with a violation of express lane or highway usage other than HOV violations or double line citations. These can include CAV sticker violations, speeding, an unlicensed driver, illegal window tinting, cellphone usage, and other examples.
- **Other:** An enforcement contact not specifically associated with improper express lane or highway usage but that requires CHP action. This could include making an unexpected arrest for someone inside the vehicle with a warrant.
- **Verbal Warning:** No citation given, but a CHP officer has made contact and pulled a vehicle over to speak with them.

For more information, visit expresslanes.511.org or mtc.ca.gov/operations/traveler-services/bay-area-express-lanes.

