

**GL: Safety Improvements – SHOPP Mandates Program  
(TIP ID – VAR170009)**

**Last updated with TIP Revision 2025-29**

**2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2022/2028 PROGRAM YEARS

*All amounts in \$1,000*

| Dist                    | Co  | Rte | PM        | Location/Description  | PPNO  | EA    | Prog Code | Con FY | Prior    | 24/25 | 25/26 | 26/27 | 27/28 | PAED    | PSE     | RW SUP | CON SUP | RW    | CON      | Total    |         |
|-------------------------|-----|-----|-----------|---|-------|-------|-----------|--------|----------|-------|-------|-------|-------|---------|---------|--------|---------|-------|----------|----------|---------|
| <b>SHOPP - Mandates</b> |     |     |           |   |       |       |           |        |          |       |       |       |       |         |         |        |         |       |          |          |         |
| 04                      | ALA | 680 |           | In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.   | 2028G | 2Q760 | 201.361   | 22/23  | \$5,351  | \$0   | \$0   | \$0   | \$0   | \$620   | \$972   | \$255  | \$788   | \$255 | \$2,461  | \$5,351  |         |
| 04                      | ALA | 880 |           | In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).  | 2020H | 0Q180 | 201.335   | 22/23  | \$8,633  | \$0   | \$0   | \$0   | \$0   | \$880   | \$1,389 | \$55   | \$1,223 | \$245 | \$4,841  | \$8,633  |         |
| 04                      | ALA | 123 | 1.9/5.2   | In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.  | 0434K | 2G780 | 201.361   | 22/23  | \$5,665  | \$0   | \$0   | \$0   | \$0   | \$250   | \$364   | \$170  | \$1,042 | \$339 | \$3,500  | \$5,665  |         |
| 04                      | NAP | 29  |           | Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.                 | 1464K | 4J990 | 201.335   | 22/23  | \$12,564 | \$0   | \$0   | \$0   | \$0   | \$1,820 | \$1,300 | \$167  | \$1,800 | \$590 | \$6,887  | \$12,564 |         |
| 04                      | ALA | 880 | 32.0/35.0 | In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Port of Oakland. | 2925A | 0X850 | 201.335   | 23/24  | \$6,000  | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$0    | \$0     | \$0   | \$0      | \$6,000  | \$6,000 |
| 04                      | CC  | 4   | 0.0/25.0  | In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.   | 2020D | 0Q200 | 201.335   | 23/24  | \$9,968  | \$0   | \$0   | \$0   | \$0   | \$1,057 | \$1,796 | \$11   | \$2,290 | \$184 | \$4,630  | \$9,968  |         |
| 04                      | CC  | 680 | 0.0/24.0  | In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).                 | 2026E | 2Q650 | 201.335   | 23/24  | \$21,756 | \$0   | \$0   | \$0   | \$0   | \$1,565 | \$2,213 | \$35   | \$3,978 | \$66  | \$13,899 | \$21,756 |         |
| 04                      | SCL |     |           | In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.   | 2924V | 0X840 | 201.335   | 23/24  | \$10,125 | \$0   | \$0   | \$0   | \$0   | \$0     | \$0     | \$0    | \$0     | \$0   | \$10,125 | \$10,125 |         |

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| Dist                                   | Co  | Rte | PM        | Location/Description   | PPNO  | EA    | Prog Code | Con FY | Prior            | 24/25      | 25/26      | 26/27      | 27/28      | PAED            | PSE             | RW SUP         | CON SUP         | RW             | CON             | Total            |
|--|-----|-----|-----------|--|-------|-------|-----------|--------|------------------|------------|------------|------------|------------|-----------------|-----------------|----------------|-----------------|----------------|-----------------|------------------|
| 04                                     | SM  | 1   | 44.8/46.0 | In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica. | 2924T | 0X830 | 201.335   | 23/24  | \$1,440          | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0            | \$0             | \$0            | \$1,440         | \$1,440          |
| 04                                     | SM  | 1   | 46.7/47.8 | In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.                             | 2924S | 0X820 | 201.335   | 23/24  | \$7,041          | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0            | \$0             | \$0            | \$7,041         | \$7,041          |
| 04                                     | SM  | 101 | 0.9/1.9   | In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.    | 2925D | 0X930 | 201.335   | 23/24  | \$2,225          | \$0        | \$0        | \$0        | \$0        | \$0             | \$0             | \$0            | \$0             | \$0            | \$2,225         | \$2,225          |
| <b>Time Extension TOTALS</b>           |     |     |           |  |       |       |           |        | <b>\$90,768</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,192</b>  | <b>\$8,034</b>  | <b>\$693</b>   | <b>\$11,121</b> | <b>\$1,679</b> | <b>\$63,049</b> | <b>\$90,768</b>  |
| <b>Time Extension PROGRAMMED TOTAL</b> |     |     |           |  |       |       |           |        | <b>\$106,952</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,512</b>  | <b>\$9,234</b>  | <b>\$1,393</b> | <b>\$12,121</b> | <b>\$2,523</b> | <b>\$72,169</b> | <b>\$106,952</b> |
| <b>Time Extension DIFFERENCE TOTAL</b> |     |     |           |  |       |       |           |        | <b>-\$16,184</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>-\$3,320</b> | <b>-\$1,200</b> | <b>-\$700</b>  | <b>-\$1,000</b> | <b>-\$844</b>  | <b>-\$9,120</b> | <b>-\$16,184</b> |
| 04                                     | ALA | 123 | 2.1/2.7   | In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.  | 2917G | 2Y260 | 201.400   | 24/25  | \$0              | \$0        | \$810      | \$5,240    | \$0        | \$810           | \$700           | \$10           | \$1,100         | \$40           | \$3,390         | \$6,050          |
| 04                                     | SOL | 80  | 1.8/5.7   | In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).             | 2031H | 2Q640 | 201.335   | 24/25  | \$3,473          | \$8,980    | \$0        | \$0        | \$0        | \$1,080         | \$2,200         | \$193          | \$1,731         | \$256          | \$6,993         | \$12,453         |
| 04                                     | ALA | 80  |           | In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.  | 2904C | 0W050 | 201.335   | 25/26  | \$969            | \$8,256    | \$39,718   | \$0        | \$0        | \$969           | \$7,978         | \$278          | \$7,574         | \$420          | \$31,724        | \$48,943         |
| 04                                     | MRN | 101 |           | In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.  | 2907C | 0W060 | 201.335   | 25/26  | \$1,378          | \$2,375    | \$9,141    | \$0        | \$0        | \$1,378         | \$2,294         | \$81           | \$2,542         | \$97           | \$6,502         | \$12,894         |
| 04                                     | SM  | 82  | 12.9/15.9 | In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.   | 0730D | 1G900 | 201.378   | 25/26  | \$6,064          | \$0        | \$15,304   | \$0        | \$0        | \$3,320         | \$1,200         | \$700          | \$1,190         | \$844          | \$14,114        | \$21,368         |
| 04                                     | SOL | 80  | 12.6/20.5 | In and near Fairfield, from 0.2 mile west of Green Valley Road to 0.5 mile west of North Texas Street, at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.  | 2026G | 0Q190 | 201.335   | 25/26  | \$0              | \$674      | \$7,875    | \$0        | \$0        | \$0             | \$650           | \$24           | \$2,484         | \$8            | \$5,383         | \$8,549          |

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|------|-----|-----|-----------|--|-------|-------|-----------|--------|-------|---------|---------|----------|----------|---------|---------|--------|---------|-------|----------|----------|
| 04   | CC  | 4   | 24.0/24.6 | In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.  | 2921N | 4W150 | 201.335   | 26/27  | \$0   | \$0     | \$0     | \$2,040  | \$0      | \$0     | \$0     | \$0    | \$0     | \$0   | \$2,040  | \$2,040  |
| 04   | SCL | 680 | 2.0/3.3   | In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.   | 2921P | 4W340 | 201.335   | 26/27  | \$0   | \$0     | \$0     | \$10,125 | \$0      | \$0     | \$0     | \$0    | \$0     | \$0   | \$10,125 | \$10,125 |
| 04   | ALA | 580 | 35.3/42.6 | In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.   | 2917A | 0Y930 | 201.335   | 27/28  | \$0   | \$1,178 | \$1,975 | \$0      | \$13,005 | \$1,178 | \$1,945 | \$30   | \$2,218 | \$15  | \$10,772 | \$16,158 |
| 04   | CC  | 4   | 0.1/24.0  | In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.  | 2916R | 0Y940 | 201.335   | 27/28  | \$0   | \$1,259 | \$1,730 | \$0      | \$12,003 | \$1,259 | \$1,640 | \$90   | \$1,967 | \$15  | \$10,021 | \$14,992 |
| 04   | SCL | 82  | 9.8/26.3  | In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.   | 2916V | 4W610 | 201.361   | 27/28  | \$0   | \$1,306 | \$1,423 | \$0      | \$5,895  | \$1,306 | \$1,141 | \$282  | \$1,389 | \$656 | \$3,850  | \$8,624  |
| 04   | SCL | 85  | 0.5/6.4   | In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose. | 2914H | 4W190 | 201.335   | 27/28  | \$0   | \$0     | \$0     | \$0      | \$10,660 | \$0     | \$0     | \$0    | \$0     | \$0   | \$10,660 | \$10,660 |
| 04   | ALA | 185 | 3.2/5.0   | In San Leandro, from 0.1 mile north of 159th Avenue to 0.1 mile south of Estabrook Street. Upgrade sidewalks and facilities to Americans with Disabilities Act (ADA) standards.  | 2922Q | 4Y360 | 201.361   | 27/28  | \$0   | \$0     | \$0     | \$909    | \$1,265  | \$909   | \$1,115 | \$150  | \$0     | \$0   | \$0      | \$2,174  |
| 04   | SON | 12  | 9.3/9.5   | In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.   | 2914B | 3W030 | 201.361   | 27/28  | \$0   | \$1,002 | \$2,249 | \$0      | \$5,245  | \$1,002 | \$1,572 | \$677  | \$1,165 | \$175 | \$3,905  | \$8,496  |
| 04   | SM  | 1   | 0.0/1.0   | Near Pescadero and Moss Beach, from 0.9 mile to 1.9 miles south of Green Oaks Way; also from Cypress Avenue to 14th Street (PM 35.0/36.0). Install Design Pollution Prevention Infiltration Area (DPPIA) and construct dike. (Long Lead Project)   | 2928B | 4Y620 | 201.335   | 27/28  | \$0   | \$0     | \$0     | \$0      | \$1,520  | \$1,520 | \$0     | \$0    | \$0     | \$0   | \$0      | \$1,520  |

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|---|----|-----|-----------|---|-------|-------|-----------|--------|----------|----------|----------|-----------|----------|----------|----------|---------|----------|---------|-----------|-----------|
| 04  | SM | 280 | 23.2/25.8 | In San Mateo County, on Routes 1, 35, 82, and 280, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma. | 2931A | 3X630 | 201.335   | 29/30  | \$0      | \$0      | \$0      | \$0       | \$5,850  | \$0      | \$0      | \$0     | \$0      | \$0     | \$5,850   | \$5,850   |
| 2024 SHOPP - Mandates NEW REQUESTED TOTAL |    |     |           |   |       |       |           |        | \$11,884 | \$25,030 | \$80,225 | \$18,314  | \$55,443 | \$14,731 | \$22,435 | \$2,515 | \$23,360 | \$2,526 | \$125,329 | \$190,896 |
| 2024 SHOPP - Mandates PROGRAMMED TOTAL    |    |     |           |   |       |       |           |        | \$11,884 | \$25,030 | \$80,158 | \$30,021  | \$23,143 | \$12,302 | \$21,254 | \$2,364 | \$23,285 | \$2,526 | \$108,505 | \$170,236 |
| 2024 SHOPP - Mandates DIFFERENCE TOTAL    |    |     |           |   |       |       |           |        | \$0      | \$0      | \$67     | -\$11,707 | \$32,300 | \$2,429  | \$1,181  | \$151   | \$75     | \$0     | \$16,824  | \$20,660  |