

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with the 2027 TIP Update

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2025 - FBP	FY 2025 - 5307	FY 2025 - Local	FY 2026 - FBP	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - Local	Total - FBP	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance		\$3,576,233	\$3,576,233		\$3,667,148	\$3,667,148	\$7,243,381	\$7,243,381		\$14,486,762
Solano	Fairfield	City of Fairfield Transit Operating Assistance		\$4,211,094	\$4,211,094		\$5,224,244	\$5,224,244	\$9,435,338	\$9,435,338		\$18,870,676
Solano	Vacaville	Vacaville Transit Operating Assistance		\$1,800,000	\$1,800,000		\$2,000,000	\$2,000,000	\$3,800,000	\$3,800,000		\$7,600,000
Solano	SolTrans	SolTrans Transit Operating Assistance		\$6,220,473	\$6,220,473		\$4,375,000	\$4,375,000	\$10,595,473	\$10,595,473		\$21,190,946
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance		\$1,865,417	\$1,865,417		\$2,929,637	\$2,929,637	\$4,795,054	\$4,795,054		\$9,590,108
Various/Multi	GGBHTD	GGBHTD Transit Operating Assistance	\$2,495,798		\$623,950	\$897,162		\$224,291		\$848,240	\$3,392,960	\$4,241,200
Total			\$2,495,798	\$17,673,217	\$18,297,167	\$897,162	\$18,196,029	\$18,420,320	\$17,673,217	\$18,297,167	\$2,495,798	\$75,979,692

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$14,904,527	\$14,904,527	\$10,487,050	\$10,487,050	\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050

Grouped Listing - Transit Operating Assistance

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total			
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding	
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626	NAP
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858	FAI
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000	VAC
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116	VAL
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348	SRO
Total			\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$20,228,474	\$20,248,474	\$40,476,948	

County	Sponsor	Description	FY 2021 - 5307		FY 2022 - 5307		FY 2023 - 5307		FY 2024 - 5307		Total - 5307	Total - Local	All Funding
			FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local			
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$14,904,527	\$14,904,527	\$10,487,050	\$10,487,050	\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050