

FY2027 through FY2031 Transit Capital Priorities Call for Projects
Attachment 8a: 10% ADA Operating Set-Aside Formula Shares

	Large UZAs						Small UZAs					
Operator	San Francisco-Oakland	San Jose	Concord	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
AC Transit	37.8%											
BART	5.9%		23.3%	14.0%		19.5%						
CCCTA			76.7%									
FAST								100.0%				
GGBHTD	1.7%											
LAVTA						80.5%						
Marin County Transit	5.3%											
Napa VINE							26.6%			100.0%		
Petaluma Transit												61.7%
SFMTA	26.8%											
SamTrans	19.1%											
VTA		100.0%									100.0%	
SolTrans							73.4%					
Santa Rosa CityBus					43.7%							
Sonoma County Transit					56.3%							38.3%
ECCTA				86.0%								
Union City	1.5%											
Vacaville									100.0%			
WestCat	1.9%											
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

- Notes:
- 1) For small UZAs of Fairfield, Vacaville, and Napa, ADA Paratransit Programming is optional, as funds may be otherwise programmed for other operating expenses.
 - 2) Formula based on three weighted factors: a) Operator's Annual Demand Response Expenses (45%), b) Operator's Annual Demand Response Ridership (45%), and c) Operator's Overall Annual Systemwide Ridership (10%).
 - 3) To calculate funding amounts, multiply 10% of related urbanized area revenue estimate against percentages shown for operators in that urbanized area.
 - 4) ACE, Caltrain, SMART, and WETA do not report Demand Response service statistics to NTD, and are therefore ineligible for an ADA Set-Aside share.
 - 5) Percent shares are based on the 2022 NTD Report. For operators bridging multiple UZAs, 511 stop data was utilized for proportions per UZA.

FY2027 through FY2031 Transit Capital Priorities Call for Projects
Attachment 8b: FY2027 ADA Operating Set-Aside Amounts

		Large UZAs						Small UZAs					
Operator	Total	San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 338,970,666	\$ 202,587,574	\$ 61,202,373	\$ 20,180,532	\$ 11,440,278	\$ 9,899,447	\$ 8,422,231	\$ 7,822,305	\$ 4,863,376	\$ 3,334,866	\$ 3,706,000	\$ 3,828,987	\$ 1,682,697
10% ADA Operations Limit	\$ 33,897,067	20,258,757	6,120,237	2,018,053	1,144,028	989,945	842,223	782,231	486,338	333,487	370,600	382,899	168,270
AC Transit	\$ 7,663,197	7,663,197	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 1,993,960	1,199,579	-	469,316	160,692	-	164,372	-	-	-	-	-	-
CCCTA	\$ 1,548,737	-	-	1,548,737	-	-	-	-	-	-	-	-	-
FAST	\$ 486,338	-	-	-	-	-	-	-	486,338	-	-	-	-
GGBHTD	\$ 338,521	338,521	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 677,851	-	-	-	-	-	677,851	-	-	-	-	-	-
Marin County Transit	\$ 1,078,067	1,078,067	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 578,395	-	-	-	-	-	-	207,795	-	-	370,600	-	-
Petaluma Transit	\$ 103,795	-	-	-	-	-	-	-	-	-	-	-	103,795
SFMTA	\$ 5,422,676	5,422,676	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 3,867,652	3,867,652	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,503,136	-	6,120,237	-	-	-	-	-	-	-	-	382,899	-
SolTrans	\$ 574,436	-	-	-	-	-	-	574,436	-	-	-	-	-
Santa Rosa CityBus	\$ 432,621	-	-	-	-	432,621	-	-	-	-	-	-	-
Sonoma County Transit	\$ 621,798	-	-	-	-	557,324	-	-	-	-	-	-	64,475
Tri Delta Transit	\$ 983,336	-	-	-	983,336	-	-	-	-	-	-	-	-
Union City	\$ 303,515	303,515	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 333,487	-	-	-	-	-	-	-	-	333,487	-	-	-
WestCAT	\$ 385,550	385,550	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 33,897,067	\$ 20,258,757	\$ 6,120,237	\$ 2,018,053	\$ 1,144,028	\$ 989,945	\$ 842,223	\$ 782,231	\$ 486,338	\$ 333,487	\$ 370,600	\$ 382,899	\$ 168,270

FY2027 through FY2031 Transit Capital Priorities Call for Projects
Attachment 8c: FY2028 ADA Operating Set-Aside Amounts

		Large UZAs						Small UZAs					
Operator	Total	San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 345,750,079	\$ 206,639,325	\$ 62,426,420	\$ 20,584,143	\$ 11,669,084	\$ 10,097,436	\$ 8,590,676	\$ 7,978,751	\$ 4,960,644	\$ 3,401,563	\$ 3,780,120	\$ 3,905,567	\$ 1,716,351
10% ADA Operations Limit	\$ 34,575,008	20,663,933	6,242,642	2,058,414	1,166,908	1,009,744	859,068	797,875	496,064	340,156	378,012	390,557	171,635
AC Transit	\$ 7,816,461	7,816,461	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,033,839	1,223,570	-	478,703	163,906	-	167,660	-	-	-	-	-	-
CCCTA	\$ 1,579,711	-	-	1,579,711	-	-	-	-	-	-	-	-	-
FAST	\$ 496,064	-	-	-	-	-	-	-	496,064	-	-	-	-
GGBHTD	\$ 345,292	345,292	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 691,408	-	-	-	-	-	691,408	-	-	-	-	-	-
Marin County Transit	\$ 1,099,629	1,099,629	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 589,963	-	-	-	-	-	-	211,951	-	-	378,012	-	-
Petaluma Transit	\$ 105,871	-	-	-	-	-	-	-	-	-	-	-	105,871
SFMTA	\$ 5,531,130	5,531,130	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 3,945,005	3,945,005	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,633,199	-	6,242,642	-	-	-	-	-	-	-	-	390,557	-
SolTrans	\$ 585,925	-	-	-	-	-	-	585,925	-	-	-	-	-
Santa Rosa CityBus	\$ 441,273	-	-	-	-	441,273	-	-	-	-	-	-	-
Sonoma County Transit	\$ 634,234	-	-	-	-	568,470	-	-	-	-	-	-	65,764
Tri Delta Transit	\$ 1,003,002	-	-	-	1,003,002	-	-	-	-	-	-	-	-
Union City	\$ 309,585	309,585	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 340,156	-	-	-	-	-	-	-	-	340,156	-	-	-
WestCAT	\$ 393,261	393,261	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 34,575,008	\$ 20,663,933	\$ 6,242,642	\$ 2,058,414	\$ 1,166,908	\$ 1,009,744	\$ 859,068	\$ 797,875	\$ 496,064	\$ 340,156	\$ 378,012	\$ 390,557	\$ 171,635

FY2027 through FY2031 Transit Capital Priorities Call for Projects
Attachment 8d: FY2029 ADA Operating Set-Aside Amounts

		Large UZAs						Small UZAs					
Operator	Total	San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 352,665,081	\$ 210,772,112	\$ 63,674,949	\$ 20,995,825	\$ 11,902,465	\$ 10,299,385	\$ 8,762,489	\$ 8,138,326	\$ 5,059,856	\$ 3,469,595	\$ 3,855,722	\$ 3,983,678	\$ 1,750,678
10% ADA Operations Limit	\$ 35,266,508	21,077,211	6,367,495	2,099,583	1,190,247	1,029,938	876,249	813,833	505,986	346,959	385,572	398,368	175,068
AC Transit	\$ 7,972,790	7,972,790	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,074,516	1,248,042	-	488,277	167,184	-	171,013	-	-	-	-	-	-
CCCTA	\$ 1,611,306	-	-	1,611,306	-	-	-	-	-	-	-	-	-
FAST	\$ 505,986	-	-	-	-	-	-	-	505,986	-	-	-	-
GGBHTD	\$ 352,198	352,198	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 705,236	-	-	-	-	-	705,236	-	-	-	-	-	-
Marin County Transit	\$ 1,121,621	1,121,621	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 601,762	-	-	-	-	-	-	216,190	-	-	385,572	-	-
Petaluma Transit	\$ 107,988	-	-	-	-	-	-	-	-	-	-	-	107,988
SFMTA	\$ 5,641,753	5,641,753	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 4,023,905	4,023,905	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,765,863	-	6,367,495	-	-	-	-	-	-	-	-	398,368	-
SolTrans	\$ 597,643	-	-	-	-	-	-	597,643	-	-	-	-	-
Santa Rosa CityBus	\$ 450,099	-	-	-	-	450,099	-	-	-	-	-	-	-
Sonoma County Transit	\$ 646,919	-	-	-	-	579,840	-	-	-	-	-	-	67,079
Tri Delta Transit	\$ 1,023,062	-	-	-	1,023,062	-	-	-	-	-	-	-	-
Union City	\$ 315,777	315,777	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 346,959	-	-	-	-	-	-	-	-	346,959	-	-	-
WestCAT	\$ 401,126	401,126	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 35,266,508	\$ 21,077,211	\$ 6,367,495	\$ 2,099,583	\$ 1,190,247	\$ 1,029,938	\$ 876,249	\$ 813,833	\$ 505,986	\$ 346,959	\$ 385,572	\$ 398,368	\$ 175,068

FY2027 through FY2031 Transit Capital Priorities Call for Projects
Attachment 8e: FY2030 ADA Operating Set-Aside Amounts

		Large UZAs						Small UZAs					
Operator	Total	San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 359,718,383	\$ 214,987,554	\$ 64,948,448	\$ 21,415,742	\$ 12,140,515	\$ 10,505,372	\$ 8,937,739	\$ 8,301,093	\$ 5,161,054	\$ 3,538,986	\$ 3,932,837	\$ 4,063,352	\$ 1,785,692
10% ADA Operations Limit	\$ 35,971,838	21,498,755	6,494,845	2,141,574	1,214,051	1,050,537	893,774	830,109	516,105	353,899	393,284	406,335	178,569
AC Transit	\$ 8,132,246	8,132,246	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,116,006	1,273,003	-	498,042	170,528	-	174,433	-	-	-	-	-	-
CCCTA	\$ 1,643,532	-	-	1,643,532	-	-	-	-	-	-	-	-	-
FAST	\$ 516,105	-	-	-	-	-	-	-	516,105	-	-	-	-
GGBHTD	\$ 359,242	359,242	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 719,341	-	-	-	-	-	719,341	-	-	-	-	-	-
Marin County Transit	\$ 1,144,054	1,144,054	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 613,797	-	-	-	-	-	-	220,513	-	-	393,284	-	-
Petaluma Transit	\$ 110,148	-	-	-	-	-	-	-	-	-	-	-	110,148
SFMTA	\$ 5,754,588	5,754,588	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 4,104,383	4,104,383	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,901,180	-	6,494,845	-	-	-	-	-	-	-	-	406,335	-
SolTrans	\$ 609,596	-	-	-	-	-	-	609,596	-	-	-	-	-
Santa Rosa CityBus	\$ 459,101	-	-	-	-	459,101	-	-	-	-	-	-	-
Sonoma County Transit	\$ 659,857	-	-	-	-	591,437	-	-	-	-	-	-	68,421
Tri Delta Transit	\$ 1,043,524	-	-	-	1,043,524	-	-	-	-	-	-	-	-
Union City	\$ 322,092	322,092	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 353,899	-	-	-	-	-	-	-	-	353,899	-	-	-
WestCAT	\$ 409,148	409,148	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 35,971,838	\$ 21,498,755	\$ 6,494,845	\$ 2,141,574	\$ 1,214,051	\$ 1,050,537	\$ 893,774	\$ 830,109	\$ 516,105	\$ 353,899	\$ 393,284	\$ 406,335	\$ 178,569

FY2027 through FY2031 Transit Capital Priorities Call for Projects
Attachment 8f: FY2031 ADA Operating Set-Aside Amounts

		Large UZAs						Small UZAs					
Operator	Total	San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 366,912,750	\$ 219,287,305	\$ 66,247,417	\$ 21,844,057	\$ 12,383,325	\$ 10,715,480	\$ 9,116,494	\$ 8,467,114	\$ 5,264,275	\$ 3,609,766	\$ 4,011,494	\$ 4,144,619	\$ 1,821,405
10% ADA Operations Limit	\$ 36,691,275	21,928,731	6,624,742	2,184,406	1,238,332	1,071,548	911,649	846,711	526,427	360,977	401,149	414,462	182,141
AC Transit	\$ 8,294,891	8,294,891	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,158,326	1,298,463	-	508,003	173,938	-	177,922	-	-	-	-	-	-
CCCTA	\$ 1,676,402	-	-	1,676,402	-	-	-	-	-	-	-	-	-
FAST	\$ 526,427	-	-	-	-	-	-	-	526,427	-	-	-	-
GGBHTD	\$ 366,426	366,426	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 733,728	-	-	-	-	-	733,728	-	-	-	-	-	-
Marin County Transit	\$ 1,166,935	1,166,935	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 626,073	-	-	-	-	-	-	224,924	-	-	401,149	-	-
Petaluma Transit	\$ 112,351	-	-	-	-	-	-	-	-	-	-	-	112,351
SFMTA	\$ 5,869,679	5,869,679	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 4,186,471	4,186,471	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 7,039,204	-	6,624,742	-	-	-	-	-	-	-	-	414,462	-
SolTrans	\$ 621,788	-	-	-	-	-	-	621,788	-	-	-	-	-
Santa Rosa CityBus	\$ 468,283	-	-	-	-	468,283	-	-	-	-	-	-	-
Sonoma County Transit	\$ 673,055	-	-	-	-	603,265	-	-	-	-	-	-	69,789
Tri Delta Transit	\$ 1,064,394	-	-	-	1,064,394	-	-	-	-	-	-	-	-
Union City	\$ 328,534	328,534	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 360,977	-	-	-	-	-	-	-	-	360,977	-	-	-
WestCAT	\$ 417,331	417,331	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 36,691,275	\$ 21,928,731	\$ 6,624,742	\$ 2,184,406	\$ 1,238,332	\$ 1,071,548	\$ 911,649	\$ 846,711	\$ 526,427	\$ 360,977	\$ 401,149	\$ 414,462	\$ 182,141