W.I.: 1514 Referred by: PAC

Revised: 07/26/23-C

09/27/23-C 10/25/23-C 12/20/23-C

#### **ABSTRACT**

## Resolution No. 4571, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2023-24.

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transportation Authority (CCCTA), Livermore Amador Valley Transit Authority (LAVTA), Napa Valley Transportation Authority (NVTA), Santa Clara Valley Transportation Authority (VTA), and MTC.

Attachment A of this resolution was revised on July 26, 2023 to allocate funds to the City of Santa Rosa, and Sonoma County Transit (SCT).

Attachment A of this resolution was revised on September 27, 2023 to allocate funds to Eastern Contra Costa Transit Authority/Tri Delta Transit (ECCTA), Golden Gate Bridge, Highway, and Transportation District (GGBHTD), Marin Transit, Solano Transportation Authority (STA), and Solano County Transit/SolTrans.

Attachment A of this resolution was revised on October 25, 2023 to allocate funds to the San Francisco Bay Area Water Emergency Transportation Authority (WETA).

Attachment A of this resolution was revised on December 20, 2023 to allocate funds to MTC.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 14, 2023, July 12, 2023, September 13, 2023, October 11, 2023, and December 13, 2023.

W.I.: 1514 Referred by: PAC

Re: Allocation of Fiscal Year 2023-24 State Transit Assistance to Claimants in the MTC Region

# METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4571

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account ("PTA") to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6, MTC has created a State Transit Assistance ("STA") fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2024-24 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2023-24 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 2l California Code of Regulations Section 6754, MTC Resolution Nos. 4321 and 4433, and Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

<u>RESOLVED</u>, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

<u>RESOLVED</u>, that MTC approves the allocation of fiscal year 2023-24 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

<u>RESOLVED</u>, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

<u>RESOLVED</u>, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations on June 28, 2023.

Referred by: PAC

Revised: 07/26/23-C 09/27/23-C

10/25/23-C 12/20/23-C

# Attachment A ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS DURING FISCAL YEAR 2023-24

 $\label{eq:locations} \mbox{All STA allocations are subject to continued compliance with MTC Resolution 3866, Revised,} \\ \mbox{the Transit Coordination Implementation Plan.}$ 

	Project		Allocation	Alloc.	Approval	Apportionment					
Claimant	Description		Amount	Code	Date	Area	Note				
5820 - CCR 6730A Operations - Population-based County Block Grant											
AC Transit	Transit Operations		9,243,780	01	06/28/23	AC Transit - Alameda					
AC Transit	Transit Operations		9,243,760	01	00/28/23	AC Transit - Contra					
AC Transit	Transit Operations		2,841,073	02	06/28/23	Costa					
CCCTA	Transit Operations Transit Operations		6,658,319	03	06/28/23	County Connection					
LAVTA	Transit Operations Transit Operations		2,423,659	03	06/28/23	LAVTA					
VTA	Transit Operations Transit Operations		8,961,946	05	06/28/23	Santa Clara County					
Santa Rosa	Transit Operations Transit Operations		3,671,909	11	07/26/23	Santa Ciara County Santa Rosa CityBus					
Sonoma County	-		3,071,909	11	01/20/23	Sonoma County					
Transit	Transit Operations		3,521,846	13	07/26/23	Transit					
ECCTA	Transit Operations Transit Operations		5,452,035	13	09/27/23	Contra Costa County					
Marin Transit	Transit Operations Transit Operations		2,676,693	15	09/27/23	Marin Transit					
GGBHTD	Transit Operations Transit Operations			16	09/27/23	Golden Gate					
ООВПІЛ	-	naitional	1,724,843	10	09/21/23	Golden Gale					
SolTrans	Solano Express Tra Plan	nsitionai	1 116 002	17	00/27/22	Colono Country					
Soffrans	Pian	C. 14.4.1	1,116,002	17	09/27/23	Solano County					
		Subtotal	48,292,105								
5820 - CCR 6730A Operations - Population-based MTC Coordination											
MTC	Clipper Operations	indication buse	7,700,000	06	06/28/23	MTC					
1,110	empper operations	Subtotal	7,700,000	00	00/20/23	1,110					
		Subibili	7,700,000								
5820 - CCR 6730A Operations - Revenue-based											
AC Transit	Transit Operations		40,947,165	07	06/28/23	AC Transit					
CCCTA	Transit Operations		1,041,145	08	06/28/23	CCCTA					
VTA	Transit Operations		36,100,554	09	06/28/23	VTA					
Marin Transit	Transit Operations		2,500,000	18	09/27/23	Marin Transit					
GGBHTD	Transit Operations		14,651,179	19	09/27/23	GGBHTD					
WETA	Transit Operations		3,238,254	22	10/25/23	WETA					
	•	Subtotal	98,478,297								
5821 - CCR 6730B Capital Costs - Population-based TAP											
	Mapping and Wayf	inding									
MTC	Project		1,785,860	23	12/20/23	TAP					
		Subtotal	1,785,860								

5822 - CCR 6731C Paratransit - Operations - Population-based County Block Grant										
NVTA	Paratransit Operations	3,209,927	10	06/28/23	Napa County					
Sonoma County					Sonoma County					
Transit	Paratransit Operations	1,173,949	12	07/26/23	Transit					
	Subtotal	4,383,876								
5828 - CCR 6731B Planning and Admin - Population-based County Block Grant										
Solano TA	Planning & Administration	3,535,297	20	09/27/23	Solano County					
	Subtotal	3,535,297								
5600 - Agency Pass Through										
	Agency Pass Through -				TAP STA Rev-based					
MTC	BART	15,028,818.5	21	09/27/23	Exchange					
	Subtotal	15,028,818.5								
	Total	179,204,254								

Referred by: PAC

Attachment B Resolution No. 4571 Page 1 of 2

# ALLOCATION OF FISCAL YEAR 2023-24 STATE TRANSIT ASSISTANCE FUNDS TO CLAIMANTS IN THE MTC REGION

### **FINDINGS**

The following findings pertain, as the case may be, to claimants to which State Transit Assistance (STA) funds are allocated under this resolution.

- 1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with PUC §§ 99243 and 99245; and
- 2. That the projects and purposes for which each claimant has submitted an application for STA funds to MTC are in conformance with MTC's Regional Transportation Plan (21 Cal. Code of Regs. § 6651), and with the applicable state regulations (21 Cal. Code of Regs. § 6600 et seq.), and with the applicable MTC rules and regulations; and
- 3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of PUC § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (PUC §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5), or with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in PUC §§ 99268.5, 99268.12, or MTC Resolution No. 1209, Revised), as so attested to by the claimant's chief financial officer; and
- 4. That each claimant is making full use of federal funds available under the Fixing America's Surface Transportation (FAST) Act, as amended; and
- 5. That the sum of each claimant's allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount the claimant is eligible to receive, in accordance with the calculations prescribed by 21 Cal. Code of Regs. § 6633.1 or § 6634; and
- 6. That MTC has given priority consideration to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs; and

Attachment B Resolution No. 4571 Page 2 of 2

- 7. That each claimant has submitted to MTC a copy of a certification from the California Highway Patrol verifying that the claimant is in compliance with Section 1808.1 of the Vehicle Code ("Pull Notice Program"), as required by PUC § 99251; and
- 8. That each claimant is in compliance with MTC's Transit Coordination Implementation Plan, pursuant to Government Code §§ 66516 and 66516.5, PUC §§ 99314.5(c) and §99314.7, and MTC Resolution No. 3866, Revised.