

Bay Area Toll Authority

Oversight Committee

January 10, 2024

Agenda Item 4d - 24-0056

Contract – Project Management and Strategic Advisor Support: West Oakland Link: BayPac Consult Inc. (\$450,000)

Subject:

Request for Committee approval to enter into a contract with BayPac Consult Inc. in an amount not to exceed \$450,000 to provide project management support services during the design phase of the West Oakland Link Project (Project).

Background:

BATA requires a professional consulting firm to provide program management and advisory services during the design of the West Oakland Link Project, a new bicycle/pedestrian connection between West Oakland and the Bay Bridge Trail in Oakland. Project management activities include overseeing and implementing the West Oakland Link Design Services contract with T.Y. Lin International. The consultant would also provide design coordination with project stakeholders, advise the project team on the Caltrans project delivery process, and lead coordination with Caltrans during Plans Specifications & Estimate (PS&E).

Contractor Selection Process:

Under the 2023 Request for Qualifications (RFQ), which established the on-call Project/Program Management and Strategic Advisor Support Services Bench, twenty-eight (28) firms, including BayPac Consult Inc. (BayPac), are qualified to provide project management services to MTC and BATA. This bench may be utilized for a four-year period ending June 30, 2027. The RFQ allowed for the direct selection of on-call consultants to work on BATA projects.

Staff made a direct selection of BayPac to perform project management consultant services for the Project for an estimated cost of \$450,000 through June 30, 2026. BayPac was selected because of its unique knowledge and experience with the Project having moved it through the PA/ED phase starting in 2019 and developing the design consultant PS&E RFQ, scope of work, and consultant task order. BayPac will also provide continuity of performance as it has been providing project management support and advisory services for PS&E since June 2023 under

the 2019 On-Call Project/Program Management and Strategic Advisor Services Bench, which expires in February 2024.

Attachment A includes a summary of BayPac's small business and disadvantaged business enterprise status.

Issues:

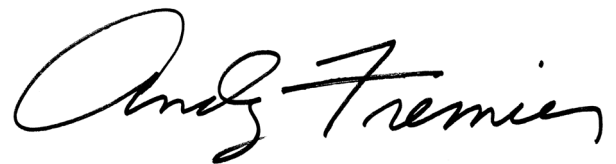
None identified.

Recommendations:

Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a contract with BayPac in an amount not to exceed \$450,000 to provide project management and strategic advisor support services for the West Oakland Link.

Attachments:

- Attachment A: Small Business and Disadvantaged Business Enterprise Status
- Request for Committee Approval- Summary of Proposed Contract



Andrew B. Fremier

Attachment A

Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE*	If DBE Yes,	DBE	SBE**	If SBE Yes,	SBE
			Yes	List #	No	Yes	List #	No
Prime Contractor	BayPac Consult Inc.	Project Lead			X	X	2002950	

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract

Work Item No.: 1251

Consultant: BayPac Consult Inc., Lafayette, CA

Work Project Title: West Oakland Link Project Management Support Services During Design

Purpose of Project: To complete project management support services for the West Oakland Link Project .

Brief Scope of Work: Consultant shall perform project management support services during the design phase of the West Oakland Link Project.

Project Cost Not to Exceed: \$450,000

Funding Source: Toll Bridge Rehabilitation Program Budget

Fiscal Impact: Funding is included in the FY 2023-24 Toll Bridge Rehabilitation Program

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract with BayPac Consult Inc. to provide project management and strategic advisor support services for the West Oakland Link PS&E as described above and in the BATA Oversight Committee Summary Sheet dated January 10, 2024 and that the Chief Financial Officer is authorized to set aside \$450,000 for such contract.

BATA Oversight Committee:

Federal D. Glover, Chair

Approved: January 10, 2024