

Metropolitan Transportation Commission

February 28, 2024

Agenda Item 7b - 24-0138

Programming and Allocations Committee – Update to Commission

MTC Resolution No. 4630. Fiscal Year 2023-24 Productivity Improvement Program (PIP)

Subject:

This memorandum summarizes changes that were made to the materials associated with MTC Programming and Allocations Committee Agenda Item 4b: MTC Resolution No. 4630 – Fiscal Year 2024-24 Productivity Improvement Program.

Background:

On February 14, 2024, staff presented an update on the Productivity Improvement Program (PIP) and the implementation of Senate Bill 125 Regional Accountability Measures to the MTC Programming and Allocations Committee. At this meeting, staff received direction to revise slide 2 of the presentation to clarify the representation of the Regional Accountability Measure which requires Caltrain provide an update on the effectiveness of their Crisis Prevention program; recommendations for improvement and/or expansion; and assessment of opportunities for coordination with connecting agencies. Previously, separate Regional Accountability Measures for BART, SFMTA, and Caltrain to report on Ambassador and/or Crisis Prevention program(s) had been grouped together into one row.

Slide 2 of the presentation has been revised to show Caltrain’s Regional Accountability Measure for reporting on their Crisis Prevention Program separate from the requirements for BART and SFMTA.

Recommendations:

Information.

Attachments:

- Presentation (Revised February 14, 2024)



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