



Plan Bay Area 2050+ Update: Focusing on Transportation Element Policy

Tradeoffs

Context-Setting on Transportation Megaproject Costs

Select Megaprojects from Plan Bay Area 2050				
Project Title ¹	Plan Bay Area 2050 Open Period	Plan Bay Area 2050 Cost (YOE, \$ in billions)	Plan Bay Area 2050+ Cost, Draft Estimates ² (YOE, \$ in billions)	MAP Level
BART Core Capacity Program	Bin 1 (2021-2035)	\$ 5.3	\$ 7.1	Level 1
Peninsula Corridor Electrification Program	Bin 1 (2021-2035)	\$ 2.0	project scheduled to open in fall 2024	Level 1
BART to Silicon Valley Phase II	Bin 1 (2021-2035)	\$ 10.1	\$ 13.9	Level 1
Caltrain Downtown Extension ("The Portal")	Bin 1 (2021-2035)	\$ 3.9	\$ 8.3	Level 2
Valley Link Rail Project (Initial Operating Segment)	Bin 1 (2021-2035)	\$ 2.9	\$ 2.8	Level 2
Caltrain Enhanced Growth Project	Bin 2 (2036-2050)	\$ 2.8	\$ 3.1	Tier 2
Group Rapid Transit Dumbarton Rail Corridor	Bin 2 (2036-2050)	\$ 3.8	\$ 4.5	Tier 2
VTA Stevens Creek Blvd Light Rail Expansion	Bin 2 (2036-2050)	\$ 2.8	\$ 3.5	Tier 2
Link 21	Bin 2 (2036-2050)	\$ 28.8	\$ 58.9	Tier 2
SR 37 Ultimate Sea Level Rise Adaptation Project	Various	\$ 5.1	\$ 10.1	Tier 2
Total		\$ 67.5	\$ 112.3	

¹ The 10 projects in question include the five named Level 1 and Level 2 megaprojects from the Major Project Advancement Policy (MTC Resolution No. 4537), plus the five largest named "Tier 2" megaprojects that do not nest under programmatic categories.

² Plan Bay Area 2050+ draft estimated costs are inclusive of capital costs and annual operations, including escalation to year of expenditure.