

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 12, 2024

Agenda Item 2f-24-0702

MTC Resolution Nos. 3989, Revised and 4505, Revised

Subject:

Revisions to the One Bay Area Grant (OBAG 3) and MTC exchange programs to program \$5 million in non-federal MTC exchange funds to the Bay Area Housing Finance Authority (BAHFA) for county election cost reimbursement related to the 2024 regional housing bond measure.

Background:

The OBAG 3 program adopted by the Commission establishes the policy and programming framework for investing federal Surface Transportation Block Grant Program (STP) and Congestion Mitigation and Air Quality Improvement program (CMAQ) funds for FY 2022-23 through FY 2025-26.

MTC's fund exchange program provides greater flexibility to deliver select priority projects within the broader OBAG framework. MTC Resolution No. 3989, Revised, describes the procedures governing MTC's exchange program and details the agreements and commitments that have been made to date. The program facilitates funding agreements with partner agencies to exchange federal STP/CMAQ funds with non-federal local funds. These exchanges do not increase the total amount of funds available to the region but enable MTC to support key investments within the OBAG policy framework that are ineligible for federal STP/CMAQ funds.

This month, staff recommend revisions to the OBAG 3 and MTC exchange programs as detailed below.

Housing Bond Election Costs

In 2019, the California Legislature created the Bay Area Housing Finance Authority (BAHFA) with the authority to raise regional funds via ballot measure for affordable housing production, preservation, and protection. In April 2024, the ABAG Executive Board, acting as the Executive Board to BAHFA, initiated submittal of a ballot measure for an affordable housing general obligation bond. This month, the BAHFA Board will consider submission of the bond measure for the November 2024 election.

State law requires that BAHFA reimburse each county for the incremental cost associated with placing a bond measure of the ballot. In 2022, BAHFA budgeted \$3 million in state funds for this purpose. However, after subsequent discussions with county representatives, staff currently estimate that county election costs for a bond measure may total as much as \$8 million.

To ensure that supplemental funding is available if needed, staff recommend programming an additional \$5 million in non-federal MTC exchange funds to BAHFA for county election costs. If county election costs exceed the \$3 million in state funds currently budgeted, staff will return to the Administration and BAHFA Oversight Committees to authorize MTC and BAHFA to enter into a funding agreement for up to \$5 million in MTC exchange funds. If county election costs exceed the \$8 million upper estimate, staff will return to the BAHFA Board and/or Commission, as appropriate, to recommend additional programming.

Any unspent exchange funds will be returned to MTC for future programming. If a bond measure is submitted by BAHFA and approved by voters, BAHFA will repay any exchange funds spent on county election costs back into the MTC exchange fund using bond proceeds as allowed by state law. However, if the bond measure is not approved by voters, BAHFA may not be able to reimburse any exchange funds spent on county election costs back to MTC.

The proposed bond measure, if successful, would fund the production and preservation of approximately 40,000-80,000 affordable homes across the region and dramatically accelerate implementation of the Plan Bay Area Regional Growth Framework. The use of MTC exchange funds to support this effort, even if unreimbursed, is consistent with OBAG 3 priorities to advance the Regional Growth Framework and support the Plan's interconnected climate, transportation, equity, and affordability goals.

Issues:

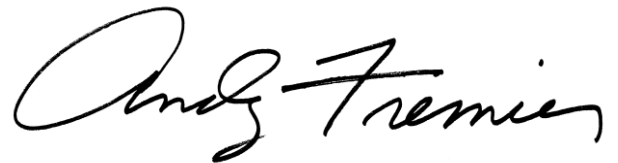
If a bond measure is submitted by BAHFA but is not approved by voters, BAHFA may not be able to reimburse any exchange funds spent on county election costs back to MTC. In this case, any unreimbursed funds would not be recovered, reducing the Commission's capacity to fund future OBAG eligible projects by up to \$5 million.

Recommendations:

Refer MTC Resolution Nos. 3989, Revised and 4505, Revised to the Commission for approval.

Attachments:

- MTC Resolution No. 3989, Revised
 - Attachment B
- MTC Resolution No. 4505, Revised
 - Attachment B-1



Andrew B. Fremier

Date: January 26, 2022
W.I.: 1512
Referred by: PAC
Revised: 02/23/22-C 03/23/22-C 06/22/22-C
09/28/22-C 10/26/22-C 11/16/22-C
01/25/23-C 02/22/23-C 03/22/23-C
04/26/23-C 05/24/23-C 06/28/23-C
07/26/23-C 09/27/23-C 10/25/23-C
11/15/23-C 12/20/23-C 02/28/24-C
03/27/24-C 04/24/24-C 05/22/24-C
06/26/24-C

ABSTRACT

Resolution No. 4505, Revised

Adoption of the project selection and programming policies for the third round of the One Bay Area Grant program (OBAG 3). The project selection and programming policies contain the project categories that are to be funded with various fund sources, including federal surface transportation act funding assigned to MTC for programming, to implement the Regional Transportation Plan (*Plan Bay Area 2050*) and to be included in the federal Transportation Improvement Program (TIP) for the OBAG 3 funding delivery period.

The resolution includes the following attachments:

- Attachment A – OBAG 3 Project Selection and Programming Policies
- Attachment B – OBAG 3 Project Lists

With the adoption of the project selection and programming policies, Attachments B-1 and B-2 program \$8,300,000 to Regional Planning Activities, \$37,200,000 for OBAG 3 Program and Project Implementation, and \$4,000,000 for Program and Project Implementation for transit transformation activities within the Planning and Program Implementation Regional Program; and \$35,157,000 for CTA Planning Activities within the Planning and Program Implementation County & Local Program.

On February 23, 2022, Attachment B-1 was revised to program \$30,000,000 in OBAG 3 Regional Multimodal Systems Operations and Performance Program funds to the Clipper C2 Capital project as part of an alternative funding plan for the project's Regional Measure 3 (RM3) funds.

On March 23, 2022, Appendix A-1 was added to incorporate guidelines for the County and Local Program call for projects.

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MTC Resolution No. 4505, Revised

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On June 22, 2022, Attachments A, B-1, B-2, and Appendix A-1 were revised to further define program categories and program \$80,800,000 million to various projects within the Regional Program, including \$31,600,000 for Transit Transformation Action Plan programs and \$7 million for future SamTrans projects as part of a Caltrain right-of-way (ROW) repayment arrangement; program \$11,762,000 for ongoing Safe Routes to School Non-Infrastructure programs within the County & Local Program; add \$7,000,000 in additional anticipated revenues to the Regional Program; and clarify language related to local policy requirements and project eligibilities within the County & Local Program.

On September 28, 2022, Attachments B-1 and B-2 were revised to program \$14,000,000 to 511 Traveler Information Services within the Regional Travel Demand Management (TDM) Program, \$1,280,000 in the Regional Vision Zero/Safety Program for Local Roadway Safety Plan Development, \$2,500,000 for Bay Trail Planning, Delivery, and Technical Assistance projects within the Regional Active Transportation Plan Implementation Program, and \$86,900,000 to various projects within the Multimodal Systems Program; assign \$7,000,000 in Multimodal Systems Program funds previously committed to SamTrans as part of MTC's Caltrain Right-of-Way repayment to SamTrans' Preventative Maintenance project; and add \$620,000 in County & Local Program funds to San Mateo C/CAG's Safe Routes to School Non-Infrastructure Program project.

On October 26, 2022, Attachments B-1 and B-2 were revised to program \$43,800,000 within the Climate Initiatives Program, \$25,000,000 within the Growth Framework Implementation program, \$18,166,000 in County & Local Program for CTA Planning Activities, and \$7,613,000 in County & Local Program funds to Alameda County Transportation Commission's Safe Routes to School Non-Infrastructure Program.

On November 16, 2022, Attachment B-1 was revised to program \$6,000,000 from the Regional Active Transportation Plan Implementation balance to two Bay Skyway projects: \$1,900,000 to MTC's West Oakland Link and \$4,100,000 to SFCTA's Yerba Buena Island Multi-Use Path.

On January 11, 2023, Attachments B-1 and B-2 and Appendix A were revised to program \$301,682,000 in County & Local Program funds to various projects throughout the region, and \$300,000 to MTC's Active Transportation Technical Assistance Program within the Regional Complete Streets and Community Choice Program; and to clarify programming policy requirements for OBAG 3 projects involved in local fund exchanges.

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On February 22, 2023, Attachment B-1 was revised to direct \$20,000,000 within the Climate Initiatives program to MTC for Bay Wheels Bikeshare E-Bike Expansion; and revise the name of MTC's Regional Carpool Program to Regional Carpool/Vanpool Program to reflect the full scope of the program.

On March 22, 2023, Attachments A, B-1, and B-2 were revised to change the fund source of \$15,940,000 programmed to MTC's Bay Wheels Bikeshare E-Bike Expansion from STP/CMAQ to non-federal funds in the MTC exchange program; reprogram \$1,600,000 in Regional Commuter Benefits Program funds from MTC to the Bay Area Air Quality Management District; program \$1,000,000 to Napa Valley Transportation Authority's State Route 29 American Canyon Operational and Multimodal Improvements project; program \$1.2 million within the Regional Forward Programs to MTC's Bay Bridge Forward I-80/Powel Interchange Transit Access project; revise County & Local Program awards for Alameda County's Mission Boulevard Phase III Corridor Improvements and Lafayette's School Street Class I Multiuse Facility from \$9,657,000 to \$4,950,000 and \$3,435,000 to \$750,000, respectively; add \$8,000,000 in additional anticipated revenues to the County & Local Program and \$1 million to the Regional Program; and program \$15,392,000 in available capacity to various projects on the County & Local Program contingency list.

On April 26, 2023, Attachment A was revised to clarify the County & Local Program programming requirements.

On May 24, 2023, Attachments B-1 and B-2 were revised to reprogram \$750,000 in Regional Program funds from MTC's Bay Trail Project Delivery to MTC's Bay Trail Implementation, reprogram \$23,800,000 to various projects and programs within the Climate Initiatives Program, reprogram \$21,540 in County & Local Program funds from BART's Elevator Modernization Phase 1.3 project to MTC's Regional Carpool/Vanpool project, and revise the sponsor for Priority Development Area (PDA) Planning projects in both the County & Local and Regional Programs to MTC.

On June 28, 2023, Attachment B-1 was revised to program \$17,000,000 in Regional Growth Framework Implementation funds to various Priority Development Area (PDA) Planning and Priority Production Area (PPA) Pilot projects; and program \$2,844,000 in Regional Climate Initiatives funds to various Mobility Hub Planning and Parking Program Planning projects.

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On July 26, 2023, Attachments B-1 and B-2 were revised to reflect the fund source change from STP to Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding for \$16,727,000 as follows: \$14,677,000 for MTC's CTA Planning Activities Supplemental project within the County & Local Program; and \$1,650,000 for MTC's Community-Based Transportation Plans and \$400,000 for MTC's Local Roadway Safety Plan Development project within the Regional Complete Streets and Community Choice program.

On September 27, 2023, Attachment B-1 was revised to program \$4,700,000 in Regional Active Transportation Plan Implementation balances to MTC's Active Transportation Technical Assistance Program, add MTC as the project sponsor for \$15,000,000 in Transportation Electrification planning projects, and revise the project names for two of MTC's PDA Planning Grants in Fairfield and Suisun City to indicate that the Solano Transportation Authority will be facilitating project delivery.

On October 25, 2023, Attachment B-1 was revised to program \$1,500,000 to MTC for Engagement and Capacity Building for Community-Based Transportation Plans (CBTP's) and the Community Action Resource and Empowerment (CARE) Program, and \$600,000 to MTC for Bay Wheels Bikeshare E-Bike Expansion station siting, marketing, and incentives; and to reflect fund sources and fund source changes (in accordance with MTC Resolution No. 3989) for MTC's Engagement and Capacity Building for CBTP's and CARE program, various projects within the Priority Production Area (PPA) Pilot Program, and MTC's Bay Wheels Bikeshare E-Bike Expansion project.

On November 15, 2023, Attachment B-1 was revised to program \$6,600,000 to MTC for Mapping & Wayfinding; program \$1,500,000 to MTC for PCA Program Implementation and reflect the fund source change from STP/CMAQ to non-federal MTC exchange funds (as programmed in MTC Resolution No. 3989, Revised); reflect the fund source change for \$300,000 of MTC's Active Transportation Technical Assistance project from STP/CMAQ to non-federal Planning, Programming, and Monitoring (PPM) funds; and distribute the funds previously programmed to MTC for Connected Bay Area/Incident Management to MTC's component projects, Connected Bay Area (\$24,400,000) and Incident Management (\$4,000,000).

On December 20, 2023, Attachments A, B-1, and B-2, and Appendix A-1 were revised to update the Housing Element compliance requirements for the County & Local Program; reprogram \$4,850,000 in Regional and County & Local funds from SFCTA's Yerba Buena Island Multi-

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Use Path to SFMTA for Light Rail Vehicles as part of a local fund exchange and revise the project names to reflect related roadway improvement supporting the multi-use path; reprogram \$2,200,000 in County & Local Program funds from BART's Elevator Modernization Phase 1.3 project to MTC's Regional Carpool/Vanpool project; and program \$2,110,000 in Regional Program funds to Active Transportation Technical Assistance Program projects, including changing the fund source of \$560,000 from STP/CMAQ to non-federal MTC exchange funds.

On February 28, 2024, Attachment B-1 was revised to add \$9,300,000 in Regional Climate Initiatives funds to the Mobility Hubs Capital Grants unprogrammed balance, reflect the \$8,500,000 in Regional Priority Conservation Area (PCA) Grant Program funds available for the PCA Call for Projects, Phase I, and program \$1,000,000 in Regional Adaptive Ramp Metering funds to MTC for Adaptive Ramp Metering on State Route 237 in Santa Clara County.

On March 27, 2024, Attachments B-1 and B-2 were revised to reprogram \$2,000,000 in Regional Vision Zero/Safety Program funds from MTC's Bay Area Vision Zero Data System to MTC for Enhancing Support for Safety in the Bay Area, and change the fund source from STP/CMAQ to non-federal MTC exchange funds; reprogram \$80,000 in Regional Vision Zero/Safety Program funds from MTC's Regional Safety Program Coordination and Outreach to MTC for the Bay Area Vision Zero Data System, and change the fund source from STP/CMAQ to non-federal MTC exchange funds; change the funds source of \$2,000,000 in Regional Pavement & Asset Management Program funds for MTC's Pavement Management Program (PMP) from STP/CMAQ to non-federal MTC exchange funds; program \$1,000,000 in County & Local Program funds from the Alameda County Transportation Commission's (ACTC's) San Pablo Avenue Parallel Bike Network to ACTA and the City of Albany for the Jackson Street portion of the same project; and change the fund source for \$400,000 in Active Transportation Technical Assistance Program projects from STP/CMAQ to non-federal MTC exchange funds.

On April 24, 2024, Attachment A and Appendix A-1 were revised to standardize County & Local Program compliance requirement language.

On May 22, 2024, Attachments B-1 and B-2 were revised to deprogram \$27,730,000 in County & Local Program funds from the City of San Jose's Story-Keys Complete Streets project as part of a fund source change, program \$11,555,000 in Regional Transit Priority funds to various projects within the Bus Accelerated Infrastructure Delivery (BusAID) program, program \$6,000,000 in Local Public Fleet Electrification Planning Assistance funds to MTC for various

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local agencies, change the fund source for \$350,000 in Bay Trail Project Delivery funds from STP/CMAQ to non-federal MTC exchange funds, and program \$30,000 in Parking Management Planning balances to MTC for Concord's Downtown Parking Technology Solutions Study.

On June 26, 2024, Attachment B-1 was revised to reflect the programming of \$5,000,000 in non-federal MTC exchange funds to the Bay Area Housing Finance Authority (BAHFA) for county election cost reimbursement related to the 2024 regional housing bond measure.

Further discussion of the project selection criteria and programming policy is contained in memorandums to the Programming and Allocations Committee dated January 12, 2022, February 9, 2022, March 9, 2022, June 8, 2022, September 14, 2022, October 12, 2022, November 9, 2022, January 11, 2023, February 8, 2023, March 8, 2023, April 12, 2023, and May 10, 2023; the Planning Committee dated June 9, 2023; the Programming and Allocations Committee dated June 14, 2023, July 12, 2023, September 13, 2023, October 11, 2023, November 8, 2023; the Planning Committee dated December 8, 2023; and the Programming and Allocations Committee dated December 13, 2023, February 14, 2024, March 13, 2024, April 10, 2024, May 8, 2024, and June 12, 2024.

Date: January 26, 2022
W.I.: 1512
Referred by: PAC

RE: One Bay Area Grant Program (OBAG 3) Project Selection and Programming Policies

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4505

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC, as the RTPA/MPO for the San Francisco Bay Area, is assigned programming and project selection responsibilities for certain state and federal funds; and

WHEREAS, state and federal funds assigned for RTPA/MPO programming discretion are subject to availability and must be used within prescribed funding deadlines; and

WHEREAS, the California Department of Transportation (Caltrans) Obligation Authority (OA) Management Policy allows RTPAs and MPOs to exchange regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and other federal funds assigned to the RTPA or MPO with Caltrans and other regions, when a region or Caltrans-managed local program has excess or insufficient apportionment available to deliver its annual federal program; and

WHEREAS, Title 23 CFR § 630, Subpart G, allows the advancement of federal-aid projects and expenditure of eligible costs prior to the obligation of funds (referred to as “Advance Construction” or “AC”) with reimbursement of eligible expenditures permitted following conversion of the AC to a regular obligation; and

WHEREAS, MTC, in cooperation with transit operators, Caltrans, the Bay Area Air Quality Management District (BAAQMD), Bay Area County Transportation Agencies (CTAs), counties, cities, and interested stakeholders, has developed policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set

forth in Attachments A and B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, will develop a program of projects to be funded with these funds for inclusion in the federal TIP, as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP revisions and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the “Project Selection and Programming Policies” for projects to be funded in the OBAG 3 program as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the funds assigned to MTC as the RTPA/MPO for programming and project selection shall be pooled and distributed on a regional basis for implementation of project selection criteria, policies, procedures, and programming, consistent with implementation of the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval and requirements; and be it further

RESOLVED that the Executive Director or designee may make technical adjustments and other non-substantial revisions, including changes to project sponsor, updates to fund sources and distributions to reflect final funding criteria and availability; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected, revised, and included in the federal TIP; and be it further

RESOLVED that the Executive Director or designee is authorized to execute Advance Construction (AC) Authorizations with Caltrans and/or the Federal Highway Administration (FHWA) for federal projects sponsored or implemented by the Metropolitan Transportation Commission; and be it further

RESOLVED that the Executive Director or designee is authorized to execute agreements and Letters/Memorandums of Understanding with Caltrans and other MPOs and RTPAs for the exchange of regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ) and other federal funds assigned to MTC for programming discretion, consistent with Caltrans' Obligation Authority (OA) Management Policy; and be it further

RESOLVED that the Executive Director or designee shall make available a copy of this resolution, and attachments as may be required and appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in San Francisco, California and at other remote locations on January 26, 2022

Do Not Print

OBAG 3 Regional Programs Project List

PROJECT CATEGORY AND TITLE	COUNTY	SPONSOR	STP	CMAQ	Total STP/CMAQ	Total Other
OBAG 3 REGIONAL PROGRAMS			\$198,270,000	\$171,100,000	\$369,370,000	\$85,230,000
1. PLANNING AND PROGRAM IMPLEMENTATION			STP	CMAQ		
Planning and Program Implementation						
Regional Planning Activities	Regionwide	MTC	\$8,300,000		\$8,300,000	
Program and Project Implementation	Regionwide	MTC	\$37,200,000		\$37,200,000	
Program and Project Implementation - Transit Transformation	Regionwide	MTC	\$4,000,000		\$4,000,000	
1. PLANNING AND PROGRAM IMPLEMENTATION			\$49,500,000	\$0	\$49,500,000	\$0
2. GROWTH FRAMEWORK IMPLEMENTATION			STP	CMAQ		
Growth Framework Implementation						
PDA Planning and Technical Assistance Grants						
PDA Planning and Technical Assistance Grants - Balance	TBD	MTC	\$8,000,000		\$8,000,000	
Alameda County: San Lorenzo Village Specific Plan	Alameda	MTC	\$600,000		\$600,000	
Benicia: Eastern Gateway Infrastructure Master Plan	Solano	MTC	\$312,000		\$312,000	
Campbell: Hamilton Avenue Precise Plan	Santa Clara	MTC	\$400,000		\$400,000	
Cotati: Santero Way Specific Plan Update	Sonoma	MTC	\$415,000		\$415,000	
Fairfield/STA: Solano Rail Hub Residential Cluster	Solano	MTC	\$200,000		\$200,000	
Millbrae: El Camino Real Streetscape Plan Implementation	San Mateo	MTC	\$200,000		\$200,000	
Millbrae: MSASP Amend - Integrated Multi-Modal Transit Stn	San Mateo	MTC	\$600,000		\$600,000	
Milpitas: Innovation District Parks and Trails Master Plan	Santa Clara	MTC	\$200,000		\$200,000	
Milpitas: Milpitas Main Street Sense of Place Plan	Santa Clara	MTC	\$600,000		\$600,000	
Moraga: Moraga Center Specific Plan	Contra Costa	MTC	\$600,000		\$600,000	
Moraga: Moraga Center Specific Plan Amendments	Contra Costa	MTC	\$88,000		\$88,000	
Orinda: Path for Affordable Housing TOD at Orinda BART	Contra Costa	MTC	\$200,000		\$200,000	
Petaluma: Corona Road SMART Station PDA Specific Plan	Sonoma	MTC	\$1,150,000		\$1,150,000	
San Carlos: Downtown Together - Downtown Specific Plan	San Mateo	MTC	\$300,000		\$300,000	
San Francisco: Well-Resourced PDAs Zoning Plan	San Francisco	MTC	\$1,035,000		\$1,035,000	
San Leandro: Bay Fair TOD Specific Plan Amendment	Alameda	MTC	\$600,000		\$600,000	
San Leandro: Bay Fair TOD Sub-Area 1 Precise Plan	Alameda	MTC	\$1,200,000		\$1,200,000	
Santa Rosa: South Santa Rosa Specific Plan	Sonoma	MTC	\$1,200,000		\$1,200,000	
Sebastopol: Workforce Housing Zoning	Sonoma	MTC	\$250,000		\$250,000	
Sonoma County: Airport Area Specific Plan Update	Sonoma	MTC	\$800,000		\$800,000	
Suisun City/STA: PDA Project Implementation	Solano	MTC	\$200,000		\$200,000	
Vacaville: Allison Policy Plan	Solano	MTC	\$1,200,000		\$1,200,000	
Vallejo: Downtown Amend and Streetscape Impl	Solano	MTC	\$1,200,000		\$1,200,000	
Vallejo: Waterfront Amendment	Solano	MTC	\$1,200,000		\$1,200,000	
Priority Production Area (PPA) Pilot Program						
Benicia: Port of Benicia - Infrs. & Facility Modernization Plan	Solano	MTC			\$0	\$750,000
CC County: N Waterfront PPAs Technical Assistance Project	Contra Costa	MTC			\$0	\$500,000
East Bay Econ Dev Alliance: Next Gen EB Indust Bldgs/Dists	Various	MTC			\$0	\$500,000
STA: Aligning Middle Wage Jobs with Housing in Solano County	Solano	MTC			\$0	\$500,000
Regional Housing Initiatives						
Regional Housing Bond - County Election Cost Reimbursement (Add Regional)		BAHFA			\$0	\$5,000,000
2. GROWTH FRAMEWORK IMPLEMENTATION			\$22,750,000	\$0	\$22,750,000	\$7,250,000
3. CLIMATE, CONSERVATION, AND RESILIENCE			STP	CMAQ		
Climate Initiatives						
Mobility Hubs						
Mobility Hubs Capital Grants - Balance	TBD	TBD		\$9,600,000	\$9,600,000	\$10,610,000
Dublin/Pleasanton Access and Station Area Improvements	Alameda	BART		\$0	\$0	\$3,000,000
Martinez Amtrak Station Shared Mobility Hub	Contra Costa	CCTA		\$0	\$0	\$3,000,000
San Fernando Street Small-Scale Mobility Hubs	Santa Clara	San Jose		\$0	\$0	\$1,140,000
Contra Costa College (CCC) Mobility Hub	Contra Costa	San Pablo		\$0	\$0	\$2,950,000
Mobility Hubs Planning Grants - Balance	TBD	MTC	\$804,000	\$0	\$804,000	
ECCTA: Antioch Park n Ride Mobility Hub Plan	Contra Costa	MTC	\$400,000		\$400,000	
SFMTA: Southeastern SF Mobility Hub Plan	San Francisco	MTC	\$396,000		\$396,000	
TAM: Marin County Mobility Hub Plan	Marin	MTC	\$400,000		\$400,000	
Mobility Hubs and Parking Management Technical Assistance	TBD	MTC	\$500,000	\$0	\$500,000	
Electric Bikeshare						
Electric Bikeshare: Bay Wheels Bikeshare E-bike Expansion	Various	MTC		\$3,460,000	\$3,460,000	\$15,940,000
Bikeshare Station Siting - Oakland	Alameda	MTC		\$0	\$0	\$150,000
Bikeshare Station Siting - Berkeley, Emeryville, San Francisco, San Jose	Various	MTC		\$0	\$0	\$150,000
Marketing for Bikeshare E-bike Expansion Launch	Various	MTC		\$0	\$0	\$150,000
Membership Incentives for Bikeshare E-bike Expansion Launch	Various	MTC		\$0	\$0	\$150,000
Transportation Electrification						
Charging Infrastructure: Regional Technical Assistance Program	TBD	TBD		\$0	\$0	\$20,000,000
Charging Infrastructure: Transit Station Public Charging Program						
Electric Vehicle Charging at BART Stations	Various	BART		\$0	\$0	\$5,900,000
Richmond Ferry Terminal Charging Infrastructure	Contra Costa	WETA		\$0	\$0	\$3,750,000
Suisun City EV Charging Station Installation	Solano	Suisun City		\$0	\$0	\$350,000
Local Public Fleet Electrification: Planning Assistance	Regionwide	MTC	\$4,000,000		\$4,000,000	
Large (500+ Vehicle) Fleet Planning						
BART, Berkeley, Marin County, San Francisco, Sonoma County	Various	MTC	\$2,000,000		\$2,000,000	
Medium (100-500 Vehicle) Fleet Planning						
Alameda, Oakland, San Leandro, Concord, El Cerrito, Novato, San Rafael, Napa, Napa County, San Mateo, South San Francisco, Benicia, Vacaville	Various	MTC	\$2,600,000		\$2,600,000	
Small (<100 Vehicle) Fleet Planning						
Dublin, Corte Madera, Fairfax, Mill Valley, San Anselmo, Sausalito, Tiburon, Calistoga, St. Helena, Yountville, Belmont, Half Moon Bay, Hillsborough, Dixon	Various	MTC	\$1,400,000		\$1,400,000	
Planning & Program Strategy: Local Action Planning	Regionwide	MTC	\$4,500,000		\$4,500,000	

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OBAG 3 Regional Programs Project List

PROJECT CATEGORY AND TITLE	COUNTY	SPONSOR	STP	CMAQ	Total STP/CMAQ	Total Other
OBAG 3 REGIONAL PROGRAMS						
Planning & Program Strategy: Regional Program Strategy	Regionwide	MTC	\$198,270,000	\$171,100,000	\$369,370,000	\$85,230,000
Parking Management			\$500,000		\$500,000	
Parking Management Capital	TBD	TBD		\$4,000,000	\$4,000,000	
Parking Management Planning - Balance	TBD	MTC	\$322,000		\$322,000	
Concord: Downtown Parking Technology Solutions Study	Contra Costa	MTC	\$110,000		\$110,000	
Lafayette: Downtown Lafayette Parking Mgmt Program	Contra Costa	MTC	\$170,000		\$170,000	
Menlo Park: Menlo Park Citywide Strategic Parking Plan	San Mateo	MTC	\$125,000		\$125,000	
Napa: Park Napa Plan	Napa	MTC	\$315,000		\$315,000	
Petaluma: Downtown Area Parking Management Plan	Sonoma	MTC	\$100,000		\$100,000	
San Mateo: Citywide Parking Requirement Update	San Mateo	MTC	\$200,000		\$200,000	
Santa Rosa: Downtown Parking, Curb Mgmt & Access Plan	Sonoma	MTC	\$207,000		\$207,000	
Sausalito: Sausalito Downtown Parking Study	Marin	MTC	\$106,000		\$106,000	
Vallejo: Downtown/Waterfront Parking Mgmt Eval/Action Plan	Solano	MTC	\$150,000		\$150,000	
Walnut Creek: Downtown Curbside Management Plan	Contra Costa	MTC	\$195,000		\$195,000	
Regional Transportation Demand Management (TDM)						
Commuter Benefits Program	Regionwide	MTC	\$100,000	\$8,300,000	\$8,400,000	
Commuter Benefits Program - Air District	Regionwide	BAAQMD		\$1,600,000	\$1,600,000	
Regional Carpool/Vanpool Program	Regionwide	MTC		\$3,400,000	\$3,400,000	
Bike to Work & Spare the Air Youth	Regionwide	MTC		\$4,800,000	\$4,800,000	
511 Traveler Information Services	Regionwide	MTC		\$14,000,000	\$14,000,000	
Regional TDM Balance	Regionwide	MTC		\$4,000,000	\$4,000,000	
Priority Conservation Area (PCA) Grant Program						
PCA Program Implementation	Regionwide	MTC			\$0	\$1,500,000
PCA Call for Projects - Phase I	Regionwide	TBD	\$8,500,000		\$8,500,000	
PCA Grant Program Balance	TBD	TBD	\$8,000,000		\$8,000,000	
3. CLIMATE, CONSERVATION, AND RESILIENCE			\$36,100,000	\$53,160,000	\$89,260,000	\$68,740,000
4. COMPLETE STREETS AND COMMUNITY CHOICE			STP	CMAQ		
Healthy, Safe, and Sustainable Streets						
Regional Vision Zero/Safety Program						
Local Roadway Safety Plan Development & TA Balance	TBD	MTC	\$2,720,000		\$2,720,000	
CCTA: Local Roadway Safety Plan Development	CC	MTC	\$630,000		\$630,000	
NVTA: Local Roadway Safety Plan Development	NAP	MTC	\$250,000		\$250,000	
C/CAG: Local Roadway Safety Plan Development	SM	MTC	\$0		\$0	\$400,000
Bay Area Vision Zero Data System	Regionwide	MTC	\$0		\$0	\$80,000
Enhancing Support for Safety in the Bay Area (SS4A Match)	Regionwide	MTC			\$0	\$2,000,000
Regional Safety Program Coordination and Outreach	Regionwide	MTC	\$1,920,000		\$1,920,000	
Regional Pavement & Asset Management Program						
Pavement Technical Assistance Program (PTAP)	TBD	MTC	\$10,000,000		\$10,000,000	
Pavement Management Program (PMP)	TBD	MTC	\$1,000,000		\$1,000,000	\$2,000,000
Regional Active Transportation Plan (AT Plan) Implementation						
Active Transportation Technical Assistance Program						
Active Transportation Program (ATP) Application Assistance	Regionwide	MTC	\$0	\$0	\$0	\$300,000
Active Transportation Workshops	Regionwide	MTC	\$1,000,000	\$0	\$1,000,000	
El Cerrito: BART to Bay Trail Connector	Alameda	MTC	\$0	\$0	\$0	\$40,000
El Cerrito: South El Cerrito Safe Routes to School	Alameda	MTC	\$0	\$0	\$0	\$40,000
Mountain View: Evelyn Avenue Bikeway, Franklin to Bernardo	Santa Clara	MTC	\$0	\$0	\$0	\$40,000
Napa Valley Vine Trail Coalition: NVVT Gap Closure North to S Napa County	Napa	MTC	\$0	\$0	\$0	\$40,000
Oakland: Doolittle Drive Bay Trail Gap Closure	Alameda	MTC	\$0	\$0	\$0	\$40,000
Orinda: Wilder/Downtown Class 1 Multi-use Path Development Project	Contra Costa	MTC	\$0	\$0	\$0	\$40,000
Petaluma: Lakeville Corridor Multi-Modal Improvements Study	Sonoma	MTC	\$0	\$0	\$0	\$40,000
Pleasant Hill: Monument Boulevard Active Transportation Corridor	Contra Costa	MTC	\$0	\$0	\$0	\$40,000
SCTA/Rohnert Park: Hwy 101 Bike/Ped Overcrossing at Copeland Creek	Sonoma	MTC	\$0	\$0	\$0	\$40,000
San Bruno: San Bruno Avenue Complete Streets Project	San Mateo	MTC	\$0	\$0	\$0	\$40,000
San Jose: Quick Build Delineators to Complete 11 Class IV Bikeways	Santa Clara	MTC	\$0	\$0	\$0	\$200,000
San Mateo County: Midcoast Multimodal Parallel Trail Gap Closure	San Mateo	MTC	\$0	\$0	\$0	\$40,000
Santa Clara: De La Cruz Blvd, Lick Mill Blvd, and Scott Blvd Bike Projects	Santa Clara	MTC	\$0	\$0	\$0	\$40,000
Santa Rosa: Deployment of Quick Build Low-Stress Bicycle Facilities	Sonoma	MTC	\$0	\$0	\$0	\$200,000
Union City: UC Blvd. Bay Trail Connect/ Ala Creek Trail to Dry Creek Park	Alameda	MTC	\$0	\$0	\$0	\$40,000
Vallejo: Mare Island Causeway Complete Street	Solano	MTC	\$0	\$0	\$0	\$40,000
Active Transportation Technical Assistance Program Balance	Regionwide	MTC	\$0	\$2,740,000	\$2,740,000	
Bay Trail Planning	Regionwide	MTC	\$1,500,000		\$1,500,000	
Bay Trail Implementation	Regionwide	MTC	\$400,000		\$400,000	\$350,000
Bay Trail Technical Assistance	Regionwide	MTC	\$250,000		\$250,000	
Bay Skyway: West Oakland Link	Alameda	MTC		\$1,900,000	\$1,900,000	
SFMTA Light Rail Vehicles (for YBI MUP and Related Roadway Imps)	San Francisco	SFMTA		\$4,100,000	\$4,100,000	
Regional AT Plan Implementation Balance	Regionwide	TBD		\$1,500,000	\$1,500,000	
Community Choice						
Community-Based Transportation Plans (CBTPs)						
ACTC: Community-Based Transportation Plans		MTC	\$600,000		\$600,000	
CCTA: Community-Based Transportation Plans		MTC	\$450,000		\$450,000	
TAM: Community-Based Transportation Plans		MTC	\$150,000		\$150,000	
NVTA: Community-Based Transportation Plans		MTC	\$150,000		\$150,000	
SFCTA: Community-Based Transportation Plans		MTC	\$0		\$0	\$370,000
C/CAG: Community-Based Transportation Plans		MTC	\$0		\$0	\$245,000
VTA: Community-Based Transportation Plans		MTC	\$0		\$0	\$600,000
STA: Community-Based Transportation Plans		MTC	\$0		\$0	\$190,000
SCTA: Community-Based Transportation Plans		MTC	\$0		\$0	\$245,000
Community Action Resource and Empowerment (CARE) Program						
Engagement, TA, Capacity Building for CBTPs and CARE	Regionwide	MTC			\$0	\$1,500,000
CARE Unprogrammed Balance	TBD	TBD	\$5,500,000	\$8,000,000	\$13,500,000	
4. COMPLETE STREETS AND COMMUNITY CHOICE			\$26,520,000	\$18,240,000	\$44,760,000	\$9,240,000

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OBAG 3 Regional Programs Project List

PROJECT CATEGORY AND TITLE	COUNTY	SPONSOR	STP	CMAQ	Total STP/CMAQ	Total Other
OBAG 3 REGIONAL PROGRAMS			\$198,270,000	\$171,100,000	\$369,370,000	\$85,230,000
5. MULTIMODAL SYSTEMS OPERATIONS AND PERFORMANCE			STP	CMAQ		
Transit Transformation Action Plan						
Transit Priority - Highway Investments	ALA/SF	MTC	\$3,000,000	\$10,000,000	\$13,000,000	
Transit Priority - Bus Accelerated Infrastructure Delivery (BusAID) (Revised)	TBD	TBD		\$3,445,000	\$3,445,000	
International Blvd Transit Lane Delineation	Alameda	AC Transit		\$3,906,000	\$3,906,000	
El Camino Real Bus Boarding Islands & Stop Balancing in Redwood City	San Mateo	SamTrans		\$1,421,000	\$1,421,000	
K-Ingleside Rapid Project Ocean Ave Quick-Build	San Francisco	SFMTA		\$2,200,000	\$2,200,000	
Vision Zero E San Jose Safety Corridor Senter Rd Boarding Islands	Santa Clara	San Jose		\$4,028,000	\$4,028,000	
Mapping & Wayfinding	Regionwide	MTC		\$10,200,000	\$10,200,000	
Multimodal Systems Programs						
Clipper C2 Capital (Loan for RM3)	Regionwide	MTC	\$15,000,000	\$15,000,000	\$30,000,000	
Forward Programs	Regionwide	MTC	\$10,000,000	\$11,800,000	\$21,800,000	
Bay Bridge Forward I-80/Powell I/C Transit Access	Alameda	MTC		\$1,200,000	\$1,200,000	
Resilient SR 37	Regionwide	MTC	\$5,000,000	\$5,000,000	\$10,000,000	
Design Alternative Assessments/Corridor Studies	Regionwide	MTC	\$4,000,000		\$4,000,000	
Adaptive Ramp Metering Implementation - Balance	Regionwide	MTC	\$0	\$3,000,000	\$3,000,000	
Adaptive Ramp Metering on SR 237 in Santa Clara County	Regionwide	MTC	\$0	\$1,000,000	\$1,000,000	
Optimized Freeway Corridor Operations	Regionwide	MTC	\$0	\$6,000,000	\$6,000,000	
Multimodal Arterial Operations	Regionwide	MTC	\$0	\$6,500,000	\$6,500,000	
Shared Connected/Automated Vehicles and Technology	Regionwide	MTC	\$1,000,000		\$1,000,000	
Regional ITS Architecture	Regionwide	MTC	\$2,000,000		\$2,000,000	
Express Lanes Studies and Pilots (Non-Infrastructure)	Regionwide	MTC	\$2,000,000		\$2,000,000	
Regional Communications Infrastructure Upgrade	Regionwide	MTC	\$13,400,000	\$11,000,000	\$24,400,000	
Incident Management	Regionwide	MTC		\$4,000,000	\$4,000,000	
SR 29 American Canyon Operational and Multimodal Imps	Napa	NVTA	\$1,000,000	\$0	\$1,000,000	
SamTrans Preventative Maintenance (for SamTrans ROW Repayment)	San Mateo	SamTrans	\$7,000,000	\$0	\$7,000,000	
5. MULTIMODAL SYSTEMS OPERATIONS AND PERFORMANCE			\$63,400,000	\$99,700,000	\$163,100,000	\$0
OBAG 3 REGIONAL PROGRAMS			TOTAL: \$198,270,000	\$171,100,000	\$369,370,000	\$85,230,000

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