

**Attachment A**  
**MTC Resolution No. 4650**  
**Regional Early Action Planning Grant (REAP 2)**  
**Expenditure Plan and Project List**

MTC Res. No. 4650  
Attachment A  
Adopted: 05/22/24-C  
Revised: 07/24/24-C

July 2024

<b>Proposed Activities and Project Titles</b>	<b>Sponsor</b>	<b>REAP 2</b>
<b>1. Plan Bay Area 2050 Growth Framework Implementation</b>		<b>\$64,600,000</b>
Housing Preservation Pilot		
BAHFA: Housing Preservation Pilot <i>(specific projects to be selected by BAHFA)</i>	TBD	\$15,000,000
Housing Preservation Pilot balance	TBD	\$2,800,000
Priority Sites Predevelopment Pilot		
<i>Phase One</i>		
<i>Berkeley: North Berkeley BART</i>	BAHFA	\$3,000,000
<i>Oakland: Lake Merritt BART</i>	BAHFA	\$3,000,000
<i>Oakland: Mandela Station</i>	BAHFA	\$3,000,000
<i>South San Francisco: SSF Public Utility Commission</i>	BAHFA	\$2,100,000
<i>Phase Two</i>		
<i>San Jose: Blossom Hill</i>	BAHFA	\$3,000,000
<i>Phase Three</i>		
<i>Contra Costa County: Orbisonia Village</i>	BAHFA	\$3,000,000
<i>El Cerrito: El Cerrito Plaza</i>	BAHFA	\$2,400,000
<i>San Francisco: Treasure Island</i>	BAHFA	\$3,000,000
<i>Daly City: Midway Village</i>	BAHFA	\$2,500,000
<i>San Jose: Capitol Station</i>	BAHFA	\$3,000,000
Priority Sites Technical Assistance		
Berkeley: North Berkeley BART	MTC	\$100,000
Piedmont: Grand Avenue and Moraga Canyon	MTC	\$75,000
Piedmont: Moraga Canyon	MTC	\$90,000
Pleasanton: Pleasanton Side of Dublin/Pleasanton BART Station	MTC	\$250,000
Concord: Monument Boulevard BART Property	MTC	\$145,000
Orinda: St. John the Evangelist Orthodox Church	MTC	\$150,000
Pittsburg: Bliss Avenue	MTC	\$250,000
Corte Madera: Fifer & Nellen	MTC	\$75,000
Marin County: St. Vincent's	MTC	\$45,000
American Canyon: Adobe Lumber	MTC	\$150,000
South San Francisco: 245 South Airport Boulevard	MTC	\$150,000
Campbell: City Corporation Yard	MTC	\$250,000
Los Altos Hills: Foothill College	MTC	\$150,000
Milpitas: Capitol Metro Site	MTC	\$20,000
Palo Alto: Dedicated Affordable Housing Site	MTC	\$200,000
San Jose: VTA Branham Station	MTC	\$75,000
San Jose: VTA Hostetter Station	MTC	\$125,000
Rohnert Park: Downtown at Rohnert Park	MTC	\$250,000
Santa Rosa: Land Drive and Guerneville Road	MTC	\$250,000
Regional Housing Technical Assistance Program		
ABAG: Regional Housing Technical Assistance Program <i>(specific projects to be selected by ABAG)</i>		
Planning Collaboratives		
<i>Alameda County</i>	ABAG	\$123,250
<i>Contra Costa County</i>	ABAG	\$164,250
<i>Marin County</i>	ABAG	\$122,500

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Proposed Activities and Project Titles	Sponsor	REAP 2
<i>Napa/Sonoma Counties</i>	ABAG	\$131,500
<i>San Francisco</i>	ABAG	\$32,000
<i>San Mateo County</i>	ABAG	\$172,500
<i>Santa Clara County</i>	ABAG	\$131,500
<i>Solano County</i>	ABAG	\$122,500
<i>Planning Collaboratives balance</i>	ABAG	\$3,000,000
Policy Grants and Technical Assistance		
<i>Policy Grants and Technical Assistance balance (revised)</i>	ABAG	<b>\$4,000,000</b>
Regional Housing Technical Assistance Program		
<b>Accessory Dwelling Units (ADU) Technical Assistance (added)</b>	<b>MTC</b>	<b>\$250,000</b>
<b>RHTA Program Activities Legal Services Support (added)</b>	<b>MTC</b>	<b>\$200,000</b>
RHTA balance (revised)	MTC	<b>\$7,550,000</b>
<b>2. Transit Transformation Action Plan Implementation</b>		<b>\$25,000,000</b>
Regional Transit Fare Coordination & Integration		
Regional Transit Fare Coordination & Integration	MTC	\$22,000,000
Regional Transit Mapping & Wayfinding		
Regional Transit Mapping & Wayfinding	MTC	\$1,808,462
Transit Transformation Action Plan Implementation		
Transit Transformation Action Plan Implementation	MTC	\$1,191,538
<b>3. Community Action Resource and Empowerment (CARE) Program</b>		<b>\$8,000,000</b>
Community-Based Transportation Project Implementation		
Community-Based Transportation Project Implementation (revised)	TBD	<b>\$1,000,000</b>
Participatory Budgeting Project Implementation		
Participatory Budgeting Project Implementation (revised)	TBD	<b>\$5,000,000</b>
Community Power Building and Engagement (CPBE)		
<b>Community Power Building and Engagement (CPBE) Development and Technical Assistance (added)</b>	<b>MTC</b>	<b>\$1,000,000</b>
Community Power Building and Engagement balance (revised)	TBD	<b>\$1,000,000</b>
<b>4. Program Administration &amp; Outreach</b>		<b>\$5,242,103</b>
Program Administration & Outreach	MTC	\$5,242,103

**REAP 2 Expenditure Plan Total: \$102,842,103**

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.