

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)

| Project No. | Project Title ^{1,2} | Funding Amount (\$M) | Project Sponsor/ Implementing Agency ^{1,2} | LONP Issued ³ (\$M) | Allocated Amount ⁴ (\$M) | Allocating Resolution | Most Recent Allocation Date ⁴ |
|-------------|-------------------------------------------------------------------------------|----------------------|--------------------------------------------------------|-----------------------------------|-------------------------------------|-----------------------|------------------------------------------|
| 1 | BART Expansion Cars | \$ 500 | BART | | \$ 500.0 | 4636 | 4/24/2024 |
| 2 | Bay Area Corridor Express Lanes | \$ 317 | MTC | | | | |
| 2.1 | <i>I-80 Express Lanes in Solano County</i> | | STA | \$ 70.4 | \$ 70.4 | 4591 | 6/26/2023 |
| 2.2 | <i>I-80 Express Lanes in Solano County (Toll System)</i> | \$ 102 | BAIFA | \$ 31.3 | \$ 31.3 | 4592 | 3/27/2024 |
| 2.3 | <i>I-680 Southbound Express Lanes in Alameda County</i> | \$ 80 | ACTC | \$ 80.0 | \$ 80.0 | 4597 | 7/26/2023 |
| 2.4 | <i>US 101 Express Lanes: I-380 to Santa Clara County Line</i> | \$ 75 | SMCTA | | | | |
| 2.X | <i>Reserve</i> | \$ 60 | MTC | | | | |
| 3 | Goods Movement and Mitigation | \$ 160 | MTC/ACTC | | | | |
| 3.1 | <i>GoPort 7th St Grade Separation East</i> | \$ 55 | ACTC | \$ 55.0 | \$ 55.0 | 4598 | 7/26/2023 |
| 3.2 | <i>Railroad Safety Enhancement Program</i> | \$ 25 | ACTC | | | | |
| 3.3 | <i>Neighborhood and Railroad Safety Improvements Near the Port of Oakland</i> | \$ 55 | City of Oakland | | | | |
| 3.X | <i>Remaining GoPort projects</i> | \$ 25 | | | | | |
| 4 | San Francisco Bay Trail / Safe Routes to Transit | \$ 150 | MTC | | | | |
| 5 | Ferry Enhancement Program | \$ 300 | WETA | | | | |
| 5.1 | <i>Mission Bay Ferry Landing</i> | \$ 25 | WETA | \$ 25.0 | \$ 0.7 | 4614 | 11/22/2023 |
| 5.2 | <i>Shoreline Electrical Program</i> | | WETA | | \$ 0.8 | 4614 | 3/27/2024 |
| 5.3 | <i>Berkeley Marina Ferry Facility</i> | | WETA | | \$ 3.0 | 4614 | 7/24/2024 |
| 6 | BART to San Jose Phase 2 | \$ 375 | VTA | | | | |
| 7 | Sonoma-Marin Area Rail Transit (SMART) | \$ 40 | SMART | \$ 5.0 | | | |
| 8 | Capitol Corridor | \$ 90 | CCJPA | | | | |
| 9 | Caltrain Downtown Extension | \$ 325 | TJPA | | \$ 100.7 | 4612 | 11/22/2023 |
| 10 | Muni Fleet Expansion & Facilities | \$ 140 | SFMTA | | | | |
| 10.1 | <i>Potrero Modernization Project</i> | | SFMTA | | \$ 3.5 | 4615 | 12/20/2023 |
| 10.2 | <i>Light Rail Vehicle (LRV) Procurement</i> | | SFMTA | | \$ 6.5 | 4615 | 1/24/2024 |
| 10.3 | <i>40'/60' hybrid buses</i> | | SFMTA | | \$ 27.0 | 4615 | 1/24/2024 |
| 10.4 | <i>Kirkland Electrification</i> | | SFMTA | | \$ 6.5 | 4615 | 7/24/2024 |
| 10.5 | <i>Battery Electric Bus procurement</i> | | SFMTA | | \$ 2.38 | 4615 | 2/28/2024 |
| 10.6 | <i>Presidio Yard Modernization</i> | | SFMTA | | \$ 12.95 | 4615 | 3/27/2024 |
| 10.7 | <i>Vintage Streetcar Rehabilitation</i> | | SFMTA | | \$ 6.72 | 4615 | 6/26/2024 |

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| 10.8 | <i>New Flyer Midlife Overhaul</i> | | SFMTA | | \$ 11.34 | 4615 | 6/26/2024 |
| 11 | Core Capacity Transit Improvements | \$ 140 | MTC/ACTC/AC Transit | | | | |
| 12 | AC Transit Rapid Bus Corridor Improvements | \$ 100 | AC Transit/ACTC | | | | |
| 12.1 | <i>Telegraph Rapid</i> | | AC Transit | | \$ 2.7 | 4613 | 11/22/2023 |
| 12.2 | <i>Quick Build Transit Priority Projects</i> | | AC Transit | | \$ 1.5 | 4613 | 12/20/2023 |
| 13 | Transbay Rail Crossing | \$ 50 | BART | | | | |
| 14 | Tri-Valley Transit Access Improvements | \$ 100 | MTC /td | | | | |
| 15 | Eastridge to BART Regional Connector | \$ 130 | VTA | | \$ 130.0 | 4596 | 7/26/2023 |
| 16 | San Jose Diridon Station | \$ 100 | VTA | \$ 30.0 | \$ 30.1 | 4608 | 7/24/2024 |
| 17 | Dumbarton Corridor Improvements | \$ 130 | BATA/ACTC/ SMCTD/SMCTA | | | | |
| 17.1 | San Mateo Dumbarton Busway | \$ 5 | SamTrans | | \$ 4.1 | 4660 | 7/24/2024 |
| 18 | Highway 101/ State Route 92 Interchange | \$ 50 | C/CAG/ SMCTA | | | | |
| 18.1 | <i>101/92 Area Improvements Project</i> | | SMCTA | \$ 0.025 | \$ 22.0 | 4635 | 6/26/2024 |
| 18.2 | <i>101/92 Direct Connector Project</i> | | SMCTA | \$ 2.0 | \$ 2.0 | 4599 | 7/26/2023 |
| 19 | Contra Costa I-680/SR-4 Interchange Improvements | \$ 210 | CCTA | | | | |
| 19.1 | <i>I-680/SR-4 Interchange Improvement Phase 1 and 2A</i> | \$ 210 | CCTA | \$ 8.0 | \$ 13.0 | 4586 | 6/26/2023 |
| 19.2 | <i>I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study</i> | \$ 1 | CCTA | | \$ 0.5 | 4586 | 3/27/2024 |
| 20 | Highway 101-Marin/Sonoma Narrows | \$ 120 | TAM/SCTA | | | | |
| 20.1 | <i>Marin Segment</i> | \$ 88 | TAM | \$ 88.0 | \$ 88.0 | 4593 | 6/26/2023 |
| 20.2 | Marin Sonoma Narrows - Sonoma Segment | \$ 30 | SCTA | \$ - | \$ 3.0 | 4640 | 7/24/2024 |
| 21 | Solano County I-80/I-680/SR-12 Interchange Project | \$ 133 | STA | \$ 18.6 | | | |
| 21.1 | <i>Solano County I-80/I-680/SR-12 Interchange Project (Package 2)</i> | | STA | | \$ 3.7 | 4594 | 12/20/2023 |
| 21.2 | <i>Solano County I-80/I-680/SR-12 Interchange Project (Package 5)</i> | | STA | | \$ 10.0 | 4594 | 12/20/2023 |
| 22 | Interstate 80 Westbound Truck Scales | \$ 105 | STA | \$ 5.3 | \$ 30.7 | 4595 | 6/26/2023 |
| 23 | State Route 37 Improvements | \$ 100 | TAM/NVTA/STA/SCTA | | | | |
| 23.1 | <i>SR 37 and Fairgrounds Drive Interchange</i> | \$ 15 | STA | | \$ 15.0 | 4602 | 7/26/2023 |

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| 23.2 | Interim Segment B - PAED & PS&E | \$ 20 | SCTA/MTC | \$ - | \$ 10.1 | 4607 | 7/24/2024 |
| 23.3 | Hwy 37/121 Improvements - PAED | \$ 4 | SCTA | | | | |
| 23.4 | Segments A1 & A2 Levee Study | 3 | TAM | | | | |
| 23.5 | Segment A & B Improvements | \$ 58 | SCTA/TAM | | | | |
| 24 | San Rafael Transit Center | \$ 30 | GGBHTD | | | | |
| 25 | Richmond-San Rafael Bridge Access Improvements | \$ 210 | BATA/CCTA/TAM | | | | |
| 25.1 | US-101/I-580 Direct Connector | \$ 135 | TAM | \$ 5.6 | \$ 7.8 | 4606 | 10/25/2023 |
| 25.2 | I-580 Richmond Parkway Interchange Operational Improvements | \$ 7 | BATA/CCTA | | \$ 0.95 | 4631 | 2/28/2024 |
| 25.3 | Cutting Boulevard Transit Improvements | \$ 3 | BATA | | \$ 0.45 | 4632 | 2/28/2024 |
| 26 | North Bay Transit Improvements | \$ 100 | MTC | | | | |
| 26.1 | Vine Transit Maintenance Facility | \$ 20 | NVTA | \$ 20.0 | \$ 20.0 | 4584 | 6/26/2023 |
| 26.2 | Solano Rail Hub | \$ 2 | STA | | \$ 2.0 | 4584 | 7/26/2023 |
| 26.3 | County Connection Bus Replacements | \$ 5 | CCCTA | | \$ 5.0 | 4584 | 9/27/2023 |
| 26.4 | ECCTA Hydrogen Fuel | \$ 3.5 | ECCTA | | \$ 0.30 | 4584 | 5/22/2024 |
| 26.5 | Windsor Extension - Windsor High School Undercrossing | \$ 2.8 | SMART | | \$ 2.8 | 4584 | 5/22/2024 |
| 26.6 | Bus Replacement | \$ 3.17 | ECCTA | | | | |
| 26.X | Solano Projects TBD | \$ 18 | STA | | | | |
| 26.X | Contra Costa Projects TBD | \$ 8 | CCTA | | | | |
| 26.X | Sonoma Projects TBD | \$ 17 | SCTA | | | | |
| 26.X | Marin Projects TBD | \$ 20 | TAM | | | | |
| 27 | State Route 29 | \$ 20 | NVTA | \$ 20.0 | \$ 20.0 | 4583 | 6/26/2023 |
| 28 | Next-Generation Clipper Transit Fare Payment System | \$ 50 | MTC | \$ 30.0 | \$ 50.0 | 4609 | 11/22/2023 |
| 29 | I-680/I-880/Route 262 Freeway Connector | \$ 15 | ACTC | \$ 10.0 | \$ 10.0 | 4601 | 7/26/2023 |
| 30 | I-680/SR 84 Interchange Reconstruction Project | \$ 85 | ACTC | \$ 85.0 | \$ 85.0 | 4600 | 7/26/2023 |
| 31 | I-80 Transit Improvements | \$ 25 | CCTA | | | | |
| 32 | Byron Highway Vasco Road Airport Connector | \$ 10 | CCTA | | | | |
| 33 | Vasco Road Safety Improvements | \$ 15 | CCTA | | | | |

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| 34 | East Contra Costa County Transit Intermodal Center | \$ 15 | CCTA | | | | |
| 34.1 | <i>Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4</i> | \$ 13 | CCTA | \$ 13.0 | \$ 14.0 | 4585 | 1/24/2024 |
| 35 | I-680 Transit Improvements | \$ 10 | CCTA | | | | |
| 35.1 | <i>Martinez Amtrak Station Shared Mobility Hub</i> | | | | \$ 0.48 | 4641 | 5/22/2024 |
| Total | | \$ 4,450 | | \$ 602.1 | \$ 1,504.0 | | |

Notes

- 1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC§ionNum=30914.7.
- 2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.
- 3 LONPs have been issued under MTC Res. No. 4412
- 4 Inclusive of current month requests, which are indicated in **bold font**.