

**Metropolitan Transportation Commission
Programming and Allocations Committee**

September 11, 2024

Agenda Item 3a-24-1007

MTC Resolution Nos. 4614 Revised; 4586 Revised; and 4595 Revised. Allocation of \$85.5 million in Regional Measure 3 (RM3) capital funds to Water Emergency Transportation Authority (WETA), Contra Costa Transportation Authority (CCTA), and Solano Transportation Authority (STA)

Subject:

Recommended allocations of a net total of \$85.5 million in RM3 capital funds to three projects:

- RM3 Project 5, Ferry Enhancement Program – \$18 million to WETA for three 149-passenger Electric Ferry Vessels (RM3 Project #5.4)
- RM3 Project 19, Contra Costa I-680/SR-4 Interchange Improvements - \$3 million to CCTA for the design of the I-680/SR-4 Interchange Improvements Phase 1, 2A, and 4 (RM3 Project 19.1)
- RM3 Project 22, Interstate 80 Westbound Truck Scales - \$69 million to STA for the construction phase and an allocation amendment to rescind \$4.5 million in RM3 funds from the right of way phase of the I-80 Westbound Truck Scales project (RM3 Project 22)

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. BATA implemented the first and second dollars of the toll increase on January 1, 2019, and January 1, 2022, respectively.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through July 2024, the Commission has approved a total of \$1.6 billion in RM3 Capital Program allocations. The proposed allocation amendment updates the June 2023 allocation to RM3 Project 22.

September RM3 Recommendations:

Staff recommends approval of one allocation amendment to rescind \$4.5 million in RM3 funds from the right-of-way phase of the I-80 Westbound Truck Scales project in Solano County and \$90 million in RM3 allocations for a net total of \$85.5 million to three projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

| Project Sponsor | RM3 Proj. #/ MTC Res. No. | Project Title | Requested Project Phase | Amount (\$millions) |
|--------------------|------------------------------|--|-------------------------|---------------------|
| Rescissions | | | | |
| STA | #22 4595, Rev. | Interstate 80 Westbound Truck Scales | ROW | (\$4.5) |
| | | Rescission Total | | (\$4.5) |
| Allocations | | | | |
| WETA | #5.4 4614, Rev. | Three 149-Passenger Electric Ferry Vessels | CON | \$18 |
| CCTA | #19.1 4586, Rev. | I-680/SR-4 Interchange Improvements Phase 1, 2A, and 4 | PS&E | \$3 |
| STA | #22 4595, Rev. | Interstate 80 Westbound Truck Scales | CON | \$69 |
| | | Allocation Total | | \$90 |

Issues:

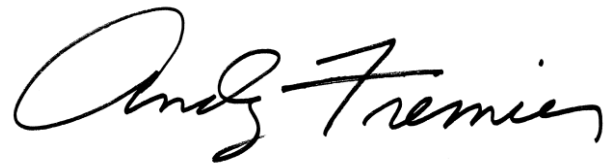
In July 2024, MTC allocated \$1 million in RM3 funds to the final design phase for Project 19.1, Interstate 680/ State Route 4 (I-680/SR-4) Interchange Improvements project phases 1, 2A, and 4 via Delegated Authority.

Recommendations:

Refer MTC Resolution No. 4614, Revised; 4586, Revised; and 4595, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- MTC Resolution No. 4614, Revised (WETA)
 - Attachments A4-D4
- MTC Resolution No. 4586, Revised (CCTA)
 - Attachments A1-D1
- MTC Resolution No. 4595, Revised (STA)
 - Attachments A-D



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