Attachment B – Senate Bill 125 Regional Accountability Measure Progress Update for Claimant(s)

MTC Resolution No. 4619 identifies Regional Accountability Measures for operators receiving Senate Bill (SB) 125 funds. These measures have been identified as projects in MTC Resolution No. 4630, the Fiscal Year 2023-24 Productivity Improvement Program (PIP). In accordance with MTC's standard procedures, operators report on progress toward PIP projects when submitting their claims of transit operating funds on a rolling annual basis.

This document summarizes the progress made toward PIP projects for operators that are due to receive SB 125 funds in either Fiscal Year 2024-25 or Fiscal Year 2025-26 and are requesting an allocation of operating funds this month. Staff will continue to provide updates for eligible operators as their claims are received, and will provide a second mid-year update on PIP progress for all operators to the Programming and Allocations Committee in early 2025. Cells are color coded using the following schema:

Shading	Significance
Green	SB 125 Regional Accountability Measure has been fulfilled. Operator should maintain current performance moving forward
Yellow	SB 125 Regional Accountability Measure is in-progress and satisfactory progress has been made. Operator should continue to advance the initiative moving forward
Red	SB 125 Regional Accountability Measure is in-progress but satisfactory progress has not been made. Operator should act to significantly advance the initiative moving forward

BART

SB 125 Regional Accountability Measure	FY2023-24 Progress Summary	MTC Assessment and Recommendations
Active Participation in Advancement of Regional Initiatives	• BART is currently participating in all applicable initiatives identified by MTC • Notably, BART staff and executives play a leadership role in several initiatives, including the Regional Network Management Council and Clipper BayPass	• BART has fulfilled this SB 125 Regional Accountability Measure
Schedule Coordination	• BART participates in the TRANSFER Plan working group • BART has shifted to January and August operator sign-ups, aligning with the regional standard • BART coordinates with connecting transit agencies roughly four months prior to every schedule change to promote efficient transfers	• This SB 125 Regional Accountability Measure is in-progress and BART has made satisfactory progress toward fulfillment • MTC recommends that BART continue to coordinate with connecting operators to more efficiently align schedules

General Transit Feed Specification (GTFS) Audit	• BART is in compliance with all but one basic GTFS best practices and all but two GTFS-Real Time best practices
	• BART is in compliance with some but not all best practices that go beyond basic standards
		• This SB 125 Regional Accountability Measure is in-progress and BART has made satisfactory progress toward fulfillment
		• MTC recommends that BART make the following technical revisions:
		  • Provide Vehicle Positions in GTFS-RT feed
		  • Include Trip Updates real-time data for Silver Line (Coliseum-OAK)
		  • Revise stops.txt file to provide accurate wheelchair_boarding and tts_stop_name values

SB 125 Regional Accountability Measure	FY2023-24 Progress Summary	MTC Assessment and Recommendations
		• Revise trips.txt file to provide accurate information for wheelchair_accessible and bikes_allowed values
Implement New Fare Gates Systemwide	• BART has awarded a contract for up to $47 million for fare gate installation; the total project cost is estimated at $90 million • New fare gates opened at West Oakland in December 2023 and an accessible new fare gate opened at Civic Center in April 2024 • Work is underway for installations at eight additional stations throughout the region	• This SB 125 Regional Accountability Measure is in-progress and BART has made satisfactory progress toward fulfillment • MTC recommends that BART continue to update MTC as installations occur at additional stations, and to provide updates on incidence of fare evasion • MTC recommends that BART continue to pursue completion of the full project funding plan
Report on Ambassador Program	• Currently, BART employs 20 Crisis Intervention Specialists and 10 Ambassadors that circulate on trains and platforms • Key performance indicators (e.g., share of passengers that report having seen BART Police Department staff, BART Police Department response time to critical emergency calls) have improved in recent quarters	• This SB 125 Regional Accountability Measure is in-progress and BART has made satisfactory progress toward fulfillment • MTC recommends that BART continue to monitor the effectiveness of the ambassador program and implement improvements as necessary

Solano County Transit (SolTrans)

SB 125 Regional Accountability Measure	FY2023-24 Progress Summary	MTC Assessment and Recommendations
Active Participation in Advancement of Regional Initiatives	• SolTrans is currently participating in all applicable initiatives identified by MTC	• SolTrans has fulfilled this SB 125 Regional Accountability Measure
Schedule Coordination	• SolTrans has transitioned to operator sign-ups occurring in January and August	• SolTrans has fulfilled this SB 125 Regional Accountability Measure
General Transit Feed Specification (GTFS) Audit	• SolTrans is in compliance with all basic GTFS and GTFS-Real Time best practices • SolTrans is in compliance with some but not all best practices that go beyond basic standards	• This SB 125 Regional Accountability Measure is in-progress and SolTrans has made satisfactory progress toward fulfillment • MTC recommends that SolTrans develop a plan to meet all best practices identified in the audit checklist

Altamont Corridor Express (ACE)

SB 125 Regional Accountability Measure	FY2023-24 Progress Summary	MTC Assessment and Recommendations
Active Participation in Advancement of Regional Initiatives	• ACE is currently participating in all applicable initiatives identified by MTC	• SolTrans has fulfilled this SB 125 Regional Accountability Measure
Schedule Coordination	• ACE has not transitioned to operator sign-ups occurring in January and August • ACE has coordinated with Caltrain regarding schedule changes due to new electrified service	• This SB 125 Regional Accountability Measure is in-progress and ACE has made satisfactory progress toward fulfillment • ACE should continue to work with connecting agencies including Caltrain, VTA, and AC Transit to improve schedule alignment
General Transit Feed Specification (GTFS) Audit	• ACE is in compliance with some but not all basic GTFS and GTFS-Real Time best practices • ACE is in compliance with some but not all best practices that go beyond basic standards	• This SB 125 Regional Accountability Measure is in-progress and ACE has made satisfactory progress toward fulfillment • MTC recommends that ACE develop a plan to meet all best practices identified in the audit checklist