Metropolitan Transportation Commission
Programming and Allocations Committee

September 11, 2024 **Agenda Item 2d-24-0987**

MTC Resolution Nos. 4651, Revised; 4652, Revised; and 4653, Revised

Subject:

The proposed action allocates $74.3 million in FY2024-25 Transportation Development Act (TDA), State Transit Assistance (STA), and Regional Measure 2 (RM2) funds to six transit operators and MTC to support transit operations and capital projects in the region.

Background:

This month's proposed actions continue the annual allocation process of these funds for FY2024-25. Seven entities are requesting TDA, STA, and RM2 allocations this month that exceed the $1 million Delegated Authority limit. Allocation requests that are less than $1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for agencies' operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY 2024-25 Fund Estimate (MTC Resolution 4629, Revised), and the RM2 Operating Program (MTC Resolution 4643). The proposed allocations are summarized in the following table

Allocation Amounts by Entity[1] (amounts in millions)

[1]**Entity**	**TDA** (Res. 4651)	**STA** (Res. 4652)	**RM2** (Res. 4653)	**Grand Total**
AC Transit		$8.2		**$8.2**
BART		$3.2		**$3.2**
ECCTA	$13.5	$4.0		**$17.5**
GGBHTD	$14.3	$12.8	$2.0	**$29.2**
Solano TA		$3.6		**$3.6**
WestCAT	$3.2	$6.4		**$9.6**
MTC		$3.0		**$3.0**
Total	**$31.0**	**$41.2**	**$2.0**	**$74.3**

Note that amounts may not sum due to rounding

[1] Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

Information regarding the FY 2024-25 operating budgets and current and future operations for the transit operators included in the list above is provided in Attachment A. Information regarding AC Transit's FY2024-25 operating budgets and current and future operations can be found in the June Programming and Allocations meeting materials. This month, BART is receiving an allocation as reimbursement for actual trips taken as part of the Clipper BayPass Phase 1 Pilot over the period from August 20200 to August 2024. BART will provide information regarding their FY2024-25 budget and operations later this year. MTC's allocation will fund the administration of the Clipper START program.

Recommendations:

Refer MTC Resolution Nos. 4651, Revised; 4652, Revised; and 4653, Revised to the Commission for approval.

Attachments:

- Attachment A – Transit Operator Budget Summary
- Attachment B – Senate Bill 125 Regional Accountability Measure Progress Update for Claimant(s)
- MTC Resolution No. 4651, Revised
    - Attachment A
- MTC Resolution No. 4652, Revised
    - Attachment A
- MTC Resolution No. 4653, Revised
    - Attachment A

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