Bay Area Infrastructure Financing Authority
Network and Operations Committee

November 8, 2024 **Agenda Item 4b**

MTC Express Lanes Quarterly Report: Annual Year Second Quarter (April - June 2024)

Subject:

Report on the operations of MTC's Interstate 680 (I-680) Contra Costa and Interstate 880 (I-880) Alameda Express Lanes.

Express Lanes Operations:

The Quarter 2 (Q2) 2024 BAIFA Express Lanes key operational statistics and their quarter-over-quarter and year-over-year trends are summarized in the following table.

BAIFA Express Lanes Operations Second Quarter (Q2) Calendar Year 2024 Trends

blank	I-680	I-680	I-680	I-880	I-880	I-880
Statistic	Q2 2024	Change from Q1 2024	Change from Q2 2023	Q2 2024	Change from Q1 2024	Change from Q2 2023
Total trips	2.4M	+8%	+4%	4.5M	+8%	+7%
Toll-free trips share[1]	41%	-1%	0%	43%	-1%	+3%
Tolled trips share[2]	50%	+3%	+2%	47%	+3%	-1%
Violation trip share	9%	-2%	-2%	10%	-2%	-2%
Average toll paid	$3.28	+7%	+1%	$6.76	+17%	+5%
Toll revenue[3]	$3.9M	+22%	+9%	$14.4M	+29%	+9%
CHP enforcement hours	1,224	+8%	+30%	2,390	-5%	+11%

[1] On I-680, toll-free trips are HOV2 and HOV3+ trips. On I-880, toll-free trips are HOV3+ trips.

[2] On I-680, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips. On I-880, tolled trips are full-toll SOV trips plus half-toll SOV Clean Air Vehicle trips plus half-toll HOV 2 trips.

[3] Toll revenue excludes violation penalties.

Issues:

None identified.

Recommendations:

Information.

Attachments:

- Attachment A: PowerPoint

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