

Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
RM3 Funding Amount	\$75,000,000

Subproject Information

Subproject Number	25.2
Subproject Title	Cutting Boulevard Transit Priority (renamed from Cutting Boulevard Transit Improvements)
RM3 Funding Amount	\$3,000,000

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Sponsor: BATA

Implementing Agency: AC Transit

b. Detailed Project Description *(include definition of deliverable segment if different from overall project/subproject)*

The project seeks to improve transit access and operations in the corridor by implementing Transit Signal Priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit Route 580 and 580x, which serves travel across the Richmond-San Rafael Bridge. The TSP will benefit both Golden Gate Transit and AC Transit service along Cutting Boulevard. The project will include signal controller and other related upgrades to support TSP along Cutting Boulevard west of I-80 to the I-580 on and off-ramps. The stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops. The project will also evaluate, environmentally clear, design, and implement improvements that may be needed for the Golden Gate Transit Routes 580 and 580x to utilize existing TSP installed along Cutting Boulevard between I-80 and El Cerrito Del Norte BART station.



c. Impediments to Project Completion

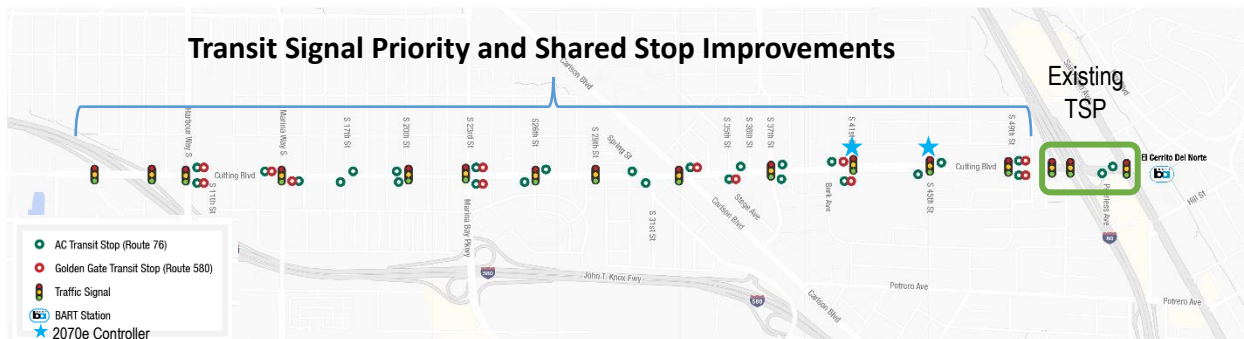
d. Risk Management *(describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)*

AC Transit leveraged the same procurement/contract for another similar project in Richmond, the Macdonald Avenue Transit Priority Project, for the Cutting Boulevard Transit Priority project because of expected efficiencies in delivering these projects simultaneously. However, Macdonald project experienced some delays in having federal funds available which led to delay in kicking off the Cutting project. The project team will continue to monitor the potential for delays and impacts to each project.

e. Operability *(describe entities responsible for operating and maintaining project once completed/implemented)*

AC Transit will maintain TSP equipment and bus stop sign and pole. Caltrans will operate and maintain signals under their jurisdiction. The City of Richmond will maintain all other improvements.

f. Project Graphic(s) *(include below or attach)*



II. Project Phase Description and Status

a.

Planning tasks will include assessment of existing conditions. Anticipated CEQA CE.

b. Design

Design will be required.

c. Right-of-Way Activities / Acquisition



Right-of-way acquisition not anticipated.



d. Construction / Vehicle Acquisition / Operating

Construction will be required.

III. Project Schedule

Phase-Milestone	Planned	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	9/2024	1/2025
Final Design - Plans, Specs. & Estimates (PS&E)	2/2025	8/2024
Right-of-Way Activities /Acquisition (R/W)	n/a	n/a
Construction (Begin – Open for Use) / Acquisition (CON)	6/2025	5/2026

IV. Project Budget

Capital

Project Budget	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$825
Design - Plans, Specifications and Estimates (PS&E)	\$275
Right-of-Way Activities /Acquisition (R/W)	n/a
Construction / Rolling Stock Acquisition (CON)	\$4,139
Total Project Budget (in thousands)	\$5,239

Deliverable Segment Budget (if different from Project budget)	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$450
Design - Plans, Specifications and Estimates (PS&E)	\$150



Right-of-Way Activities /Acquisition (R/W)	n/a
Construction / Rolling Stock Acquisition (CON)	\$2,400
Total Project Budget (in thousands)	\$3,000

	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Operating	
Annual Operating Budget	n/a

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

AC Transit has been awarded \$1,739,064 in Low Carbon Transit Operations Program (LCTOP) for improvements along Cutting Blvd. for AC Transit-only stops and is contributing \$500,000 in AC Transit local funds for these improvements. These improvements are not eligible for RM3 Project 25 funds and are included in the total project budget but not included in the deliverable segment budget above.

VI. Contact/Preparation Information

Contact for Project Sponsor

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