Metropolitan Transportation Commission
Programming and Allocations Committee

December 11, 2024 **Agenda Item 2e-24-1496**

MTC Resolution Nos. 4584, Revised, 4602, Revised, and 4670. Allocation of $12.5 million in Regional Measure 3 (RM3) capital funds to WestCAT, Solano Transportation Authority and Contra Costa Transportation Authority.

Subject:

Recommended allocations of a net total of $12.5 million in RM3 capital funds to four projects:

- RM3 Project 26, North Bay Transit Access Improvements—$6.7 million to WestCAT for the Zero Emission Bus and Infrastructure Project (RM3 Project #26.6) and $3 million to Solano Transportation Authority (STA) for the SR 37/Fairgrounds Drive Interchange Improvements Project (RM3 Project #26.7)
- RM3 Project 31, I-80 Transit Improvements—$1 million to CCTA for the San Pablo Avenue Multimodal Corridor Project (RM3 Project #31.1) and $1.75 million to WestCAT for the Express Bus Service in I-80 Corridor Project (RM3 Project #31.2).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. BATA implemented the first and second dollars of the toll increase on January 1, 2019, and January 1, 2022, respectively.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through November 2024, a total of $1.6 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

December RM3 Recommendations:

Staff recommends approval of $12.5 million in RM3 allocations to four projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

Implement-ing Agency	RM3 Proj. #/ MTC Res. No.	Project Title	Requested Project Phase	Amount ($millions)
Allocations				
WestCAT	#26.6 4584	WestCAT Zero Emission Bus and Infrastructure	CON	$6.7
STA	#26.7 4602	SR 37/Fairgrounds Drive Interchange Improvements (Transit and Transit-Access Specific Elements)	CON	$3
CCTA	#31.1 4670	San Pablo Multimodal Corridor	PA/ED	$1
WestCAT	#31.2 4670	Express Bus Service in I-80 Corridor (Bus Acquisition)	CON	$1.8
		Allocation Total		**$12.5**

Regional Compliance:

The CCTA San Pablo Multimodal Corridor Project and STA SR 37/Fairgrounds Drive Interchange Improvements Project are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. CCTA and STA have submitted complete streets checklist that staff believes satisfies the Complete Streets Policy.

Additionally, as a potential fixed-guideway transit extension project, the San Pablo Multimodal Corridor Project is subject to the requirements of the Transit-Oriented Communities Policy (TOC) contained in MTC Resolution 4530, Revised. Given that the proposed allocation is for early project development, the TOC Policy requires the local jurisdiction(s) or project sponsor to submit a letter or resolution to MTC acknowledging that future allocation requests to MTC will be subject to the TOC Policy. MTC is in receipt of the attached acknowledgement letters from CCTA addressing compliance with the TOC Policy contained in MTC Resolution 4530, Revised.

Issues:

The STA Board of Directors meeting to review and approve allocation request #2 and resolution for the SR 37/Fairgrounds Drive Interchange Improvements Project is scheduled for December 11, 2024. This allocation is conditioned accordingly.

Recommendations:

Refer MTC Resolution Nos. 4584, Revised; 4602, Revised; and 4670, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- Attachment C – CCTA TOC Acknowledgement Letter for San Pablo Multimodal Corridor Project
- MTC Resolution No. 4584, Revised
    - Attachments A6-D6 (WestCAT)
- MTC Resolution No. 4670 (CCTA & WestCAT)
    - Attachments A1-D1
    - Attachments A2-D2
- MTC Resolution No. 4602, Revised (STA)
    - Attachments A1-D1

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