

**TIP Revision Summary
2025-03**

ATTACHMENT A

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230220	Fremont	Fremont Blvd Multimodal Corridor (DT to Irvington)	Update the funding plan to reprogram \$4.4M in RTP-LRP to \$4.1M in CMAQ and \$369K in TFCA, reprogram Local funds between fiscal years, and remove \$309K in Local funds. Also update the project name and scope to clarify project limits and phases.	-\$309,000	-2.5%
REG250205	Metropolitan Transportation Commission (MTC)	Bay Wheels Bikeshare E-bike Expansion	Amend a new project into the TIP with \$860K in CMAQ and Toll Credits	\$860,000	~%
SCL250212	Los Gatos	Blossom Hill Road – Union to Camden	Amend a new project into the TIP with \$640K in SS4A and \$160K in Local General funds	\$800,000	~%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Path and Transit Lane	Update project name and description to add transit lane facility	\$0	0.0%
System: Port Freight Rail					
ALA250235	Port of Oakland	Terminal Modernization Segments 1-4	Amend a new project into the TIP with \$102.3M in Other State (PFIP), \$36.6M in Other Federal (Port Infrastructure and Development Program - PIDP), and \$22.6M in Other Local funds	\$161,563,000	~%
System: Public Land Trail					
ALA230007	Alameda County Transportation Commission (ACTC)	East Bay Greenway MM Phase 1 Lake Merritt-Bayfair	Update the funding plan to add \$41.2M in RTP-LRP; and reprogram \$11K in Repurposed Earmark, \$30M in Other Federal (RCN), and \$535K in Local funds from FY25 to FY26	\$41,254,000	26.9%
System: State Highway					
SM-230211	Woodside	Woodside Road between Kings Mountain Road and Alam	Update the funding plan to reprogram \$800K in CPFCDs and \$104K in Other Local funds clarify the project limits	\$0	0.0%
System: Transit					
ALA230210	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 42 40ft Urban Fuel Cell Buses	Update the funding plan to add \$8.05M in 5307 and \$2.01M in Local funds	\$10,062,602	16.2%
ALA250233	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 54 40ft Fuel Cell Buses	Amend a new project into the TIP with \$68.8M in 5307 and \$17.2M in Local Fare Revenue funds	\$85,953,657	~%
ALA250234	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 43 40ft Fuel Cell Buses	Amend a new project into the TIP with \$54.8M in 5307 and \$13.7M in Local Fare Revenue funds	\$68,444,579	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add \$3.2M in 5307 and \$797K in Local Fare revenue funds	\$3,985,094	11.0%
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$6.1M in 5307, \$1.7M in 5339, and \$2M in Local funds	\$9,796,201	19.1%

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CC-250210	Central Contra Costa Transit Agency (CCCTA)	Replace 10 40' Diesel Buses with New Diesel Buses	Amend a new project into the TIP with \$5M in 5307 and \$700K in 5339, and \$1.4M in Local TDA funds	\$7,164,000	~%
CC-250211	Central Contra Costa Transit Agency (CCCTA)	Replace 15 Cut-Away/Vans with 7-year Gas Cut-Aways	Amend a new project into the TIP with \$1.8M in 5307 and \$351K in Local TDA funds	\$2,108,160	~%
CC-250212	Central Contra Costa Transit Agency (CCCTA)	Replace 3 Minivans under 22' with New minivans	Amend a new project into the TIP with \$221K in 5307 and \$44K in Local TDA funds	\$276,000	~%
CC-250213	Central Contra Costa Transit Agency (CCCTA)	Replace 7 30' Diesel Buses with New Diesel Buses	Amend a new project into the TIP with \$3.8M in 5307 and \$946K in Local TDA funds	\$4,729,200	~%
CC-250214	Central Contra Costa Transit Agency (CCCTA)	Replace 3 Cut-Away/Vans with New Minivans under 22	Amend a new project into the TIP with \$216K in 5307 and \$54K in Local TDA funds	\$270,000	~%
CC-250215	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Battery Electric Charging Upgrade	Amend a new project into the TIP with \$536K in 5307 and \$364K in Local funds	\$900,000	~%
CC-250216	Central Contra Costa Transit Agency (CCCTA)	Replace 42 Cut-Away/Vans with 7-year Gas Cut-Aways	Amend a new project into the TIP with \$5M in 5307 and \$1.3M in Local TDA funds	\$6,300,000	~%
NAP090005	Napa Valley Transportation Authority	NVTA: Replace Rolling Stock	Update the funding plan to add \$202K in 5339 and \$51K in Local TDA funds	\$284,323	0.8%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to add \$117.3M in 5337 and \$29.3M in Local funds	\$146,641,173	13.0%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$16.4M in 5307 and \$16.4M in Local funds	\$32,752,668	24.5%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to add \$31.7M in 5307 and \$7.9M in Local funds	\$39,583,811	29.2%
VAR230209	Golden Gate Bridge, Highway and Transit District	GGBHTD - Zero Emissions Bus Replacement	Update the funding plan to add \$20.8M in 5307 and \$5.2M in Local funds to FY26. Also removed \$1.8M in 5307 and \$460K in Local funds from FY24	\$23,726,000	294.5%
Total Funding Change:				\$647,145,468	

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	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$748,890,813	\$177,172,153	\$120,490,901	\$806,324,666	\$1,852,878,533	\$104,779,921
Proposed:	\$1,135,523,884	\$279,507,153	\$120,859,901	\$964,133,063	\$2,500,024,001	\$712,218,037
Delta:	\$386,633,071	\$102,335,000	\$369,000	\$157,808,397	\$647,145,468	\$607,438,116