Metropolitan Transportation Commission
Programming and Allocations Committee

April 09, 2025 **Agenda Item 2b-25-0415**

Quarterly Report of the Executive Director's Delegated Authority Actions

Subject:

Third Quarter Report of the Executive Director's Delegated Authority Actions.

Background:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to $1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2, Regional Measure 3 (RM3), Senate Bill 125, and other formula bridge toll funds.

The third quarter report for FY2024-25 covers the period of January 2025-March 2025. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

FY2024-25 Delegated Authority Actions	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**Year-to-Date**
Allocations				
Transportation Development Act	$18,151,750	$9,046,063	$3,114,062	$30,311,875
State Transit Assistance	$11,965,325	$3,888,276	$4,189,080	$20,042,681
Regional Measure 2	$3,589,769	$156,779	$1,260,417	$5,006,965
Regional Measure 3	$2,000,000	$640,000	$2,355,719	$4,995,719
2% Bridge Tolls	$450,000	$0	$	$450,000
5% Bridge Tolls	$293,145	$0	$	$293,145
Senate Bill 125	$0	$400,000	$	$400,000
Total Allocations	**$36,449,989**	**$14,131,118**	**$10,919,278**	**$61,500,385**

FY2024-25 Delegated Authority Actions	**1st Quarter**	**2nd Quarter**	**3rd Quarter**	**Year-to-Date**
Rescissions				
Transportation Development Act	$0	$ (175,000)	$0	$ (175,000)
State Transit Assistance	$ (9,052,623)	$ (623,677)	$0	$ (9,676,300)
Regional Measure 2	$ (175,000)	$0	$ (216,659)	$ (391,659)
Regional Measure 3	$0	$0	$0	
2% Bridge Tolls	$0	$0	$0	
5% Bridge Tolls	$0	$0	$0	
Senate Bill 125	$0	$0	$0	
Total Rescissions	**$ (9,227,623)**	**$ (798,677)**	**$ (216,659)**	**$ (10,242,959)**

Issues:

None.

Recommendations:

Information

Attachments:

- Attachment A — FY2024-25 Delegated Authority Action for Third Quarter

Andrew B. Fremier