Attachment A – 2025-09 TIP Revision Summary

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA250236	Port of Oakland	Arterial Roadway Improvements (Segment 1 & 2)	Amend a new project into the TIP with $17.3M in Other State (PFIP) and $4.3M in Local General funds	$21,679,178	~%
SCL210015	San Jose	En Movimiento - Quick Strike Improvements	Archive project as it has been completed	$0	0.0%
SM-250212	Daly City	Bayshore and Woodrow Wilson Elementary Sustainable	Amend a new project into the TIP with $371K in CPFCDS and $48K in Local funds	$418,503	~%
SM-250213	Colma	El Camino Real Complete Streets - Segment A	Amend a new project into the TIP with $371K in CPFCDS and $48K in Local funds	$418,503	~%
System: Public Land Trail					
SOL250206	Solano County	Lake Solano Pavement Rehabilitation	Amend a new project into the TIP with $868K in CPFCDS, $550K in Federal Lands Transportation Program (FLTP), and $217K in Local funds	$1,634,560	~%
System: Region					
REG250206	Metropolitan Transportation Commission (MTC)	Active Operations Management & Design Alternatives	Amend a new project into the TIP with $4M in STP funds with Toll credits	$4,000,000	~%
System: State Highway					
SCL210020	San Jose	SR 87/Capitol Expressway/Narvaez Ave. IC Imp	Update the funding plan add $8M in RTP-LRP and reprogram $5M in RTP-LRP to FY26 Local Sales tax funds	$8,000,000	17.8%
SM-050027	Redwood City	US 101 / Woodside Interchange Improvement	Update the funding plan to reprogram $185.4M in RTP-LRP to $105M in Other Federal (INFRA), $80.4M in Local, and add $82.8M in Local funds.	$82,845,000	27.5%
System: Transit					
ALA230226	Livermore Amador Valley Transit (LAVTA)	LAVTA Atlantis Facility	Update the funding plan to add $358K in 5307, $89K in Local TDA funds to FY26, and change phase from PSE to PE.	$447,194	33.7%
MTC050027	Water Emergency Transportation Authority (WETA)	Ferry Service - Berkeley	Update the funding plan to reprogram $2.9M in 1064-Ferry-Disc funds to REG090057	-$2,915,000	-36.7%
SF-090035	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Amend a project back into TIP with $2.3M in 5307 and $1.2M in Local funds	$3,481,261	14.5%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail, Way & Structures Program	Amend a project back into TIP with $11.1M in 5337 and $2.8M in Local funds	$13,822,908	4.2%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SOL090034	SolTrans - Solano County Transit	SolTrans: Bus Replacement	Update the funding plan to reprogram $3.3M in 5307, $1.1M in 5339, $2M in CPFCDS and $1.1M in Local Fare Revenue funds from FY23 to FY25, and $3.2M in 5307, $450K in 5339, and $921K in Local Fare Revenue funds from FY24 to FY25. Also update the project description to clarifiy activities and add add $12.5M in 5339 Fed-Disc and $3.1M in Local funds.	$14,506,218	48.9%
			Total Funding Change:	$148,338,325	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	$265,085,579	$15,006,509	$13,040,577	$446,094,099	$739,226,764	$62,840,398
Proposed:	$398,396,908	$32,349,687	$13,040,577	$443,777,917	$887,565,089	$398,359,697
Delta:	$133,311,329	$17,343,178	$0	-$2,316,182	$148,338,325	$335,519,299