Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)								
Project No.	**Project Title[1,2]**	**Funding Amount ($M)**	**Project Sponsor/ Implementing Agency[1,2]**	**LONP Issued[3] ($M)**	**Allocated Amount[4] ($M)**	**Allocating Resolution**	**Most Recent Allocation Date[4]**	**Reimbursements to Date[5]**
1	BART Expansion Cars	$ 500	BART		$ 500.0	4636	*4/24/2024-C*	$ -
2	Bay Area Corridor Express Lanes	$ 317	MTC					
2.1	*I-80 Express Lanes in Solano County*	*$ 102*	*STA*	*$ 70.4*	*$ 70.4*	*4591*	*6/26/2023-C*	*$ 29.53*
2.2	*I-80 Express Lanes in Solano County (Toll System)*		*BAIFA*	*$ 31.3*	*$ 31.3*	*4592*	*3/27/2024-C*	*$ -*
2.3	*I-680 Southbound Express Lanes in Alameda County*	*$ 80*	*ACTC*	*$ 80.0*	*$ 80.0*	*4597*	*7/26/2023-C*	*$ 30.47*
2.4	*US 101 Express Lanes: I-380 to Santa Clara County Line*	*$ 75*	*SMCTA*					
2.X	*Reserve*	*$ 60*	*MTC*					
3	Goods Movement and Mitigation	$ 160	MTC/ACTC					
3.1	*GoPort 7th St Grade Separation East*	*$ 55*	*ACTC*	*$ 55.0*	*$ 55.0*	*4598*	*7/26/2023-C*	*$ -*
3.2	*Railroad Safety Enhancement Program*	*$ 25*	*ACTC*					
3.3	*Neighborhood and Railroad Safety Improvements Near the Port of Oakland*	*$ 55*	*City of Oakland*					
3.X	*Remaining GoPort projects*	*$ 25*						
4	San Francisco Bay Trail / Safe Routes to Transit	$ 150	MTC					
5	Ferry Enhancement Program	$ 300	WETA					
5.1	*Mission Bay Ferry Landing*	*$ 25*	*WETA*	*$ 25.0*	*$ 0.7*	*4614*	*11/15/2023-C*	*$ 0.05*
5.2	*Shoreline Electrical Program*		*WETA*		*$ 0.8*	*4614*	*3/27/2024-C*	*$ 0.15*
5.3	*Berkeley Marina Ferry Facility*		*WETA*		*$ 3.0*	*4614*	*7/24/2024-C*	
5.4	*Three 149-Passenger Electric Ferry Vessels*		*WETA*		*$ 32.1*	*4614*	*2/26/2025-C*	
6	BART to San Jose Phase 2	$ 375	VTA					
7	Sonoma-Marin Area Rail Transit (SMART)	$ 40	SMART	$ 5.0				
8	Capitol Corridor	$ 90	CCJPA					
9	Caltrain Downtown Extension	$ 325	TJPA		$ 100.7	4612	*11/15/2023-C*	
10	Muni Fleet Expansion & Facilities	$ 140	SFMTA					
10.1	*Potrero Modernization Project*		*SFMTA*		*$ 3.5*	*4615*	*12/20/2023-C*	
10.2	*Light Rail Vehicle (LRV) Procurement*		*SFMTA*		*$ 6.5*	*4615*	*1/24/2024-C*	
10.3	*40'/60' hybrid buses*		*SFMTA*		*$ 27.0*	*4615*	*1/24/2024-C*	
10.4	*Kirkland Electrification*		*SFMTA*		*$ 6.5*	*4615*	*7/24/2024-C*	*$ 0.30*
10.5	*Battery Electric Bus procurement*		*SFMTA*		*$ 3.02*	*4615*	*10/28/2024-DA*	*$ -*
10.6	*Presidio Yard Modernization*		*SFMTA*		*$ 12.59*	*4615*	*3/27/2024-C*	
10.7	*Vintage Streetcar Rehabilitation*		*SFMTA*		*$ 6.72*	*4615*	*6/26/2024-C*	*$ -*
10.8	*New Flyer Midlife Overhaul*		*SFMTA*		*$ 11.34*	*4615*	*6/26/2024-C*	
11	Core Capacity Transit Improvements	$ 140	MTC/ACTC/AC Transit					$ -
12	AC Transit Rapid Bus Corridor Improvements	$ 100	AC Transit/ACTC					
12.1	*Telegraph Rapid*		*AC Transit*		*$ 2.7*	*4613*	*11/15/2023-C*	*$ -*

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12.2	*Quick Build Transit Priority Projects*		*AC Transit*		*$ 1.5*	*4613*	*12/20/2023-C*	*$ 0.44*
13	Transbay Rail Crossing	$ 50	BART					
14	Tri-Valley Transit Access Improvements	$ 100	MTC /tbd					
15	Eastridge to BART Regional Connector	$ 130	VTA		$ 130.0	4596	*7/26/2023-C*	$ 4.56
16	San Jose Diridon Station	$ 100	VTA	$ 30.0	$ 30.1	4608	*7/24/2024-C*	$ 23.82
17	Dumbarton Corridor Improvements	$ 130	BATA/ACTC/ SMCTD/SMCTA					
17.1	*San Mateo Dumbarton Busway*	*$ 5*	*SamTrans*		*$ 4.1*	*4660*	*7/24/2024-C*	
17.2	*Union City BART At-grade Pedestrian Crossing*		*ACTC/Union City*		*$ 3.0*	*4660*	*11/20/2024-C*	
17.3	*Fremont Quarry Lakes Trail*		*ACTC/Fremont*		*$ 1.1*	*4660*	*11/20/2024-C*	
17.4	*Marshland Road Bay Trail*		*BATA*		*$ 1.0*	*4660*	*1/22/2025-C*	
18	Highway 101/ State Route 92 Interchange	$ 50	C/CAG/ SMCTA					
18.1	*101/92 Area Improvements Project*		*SMCTA*	*$ 0.025*	*$ 22.0*	*4635*	*6/26/2024-C*	
18.2	*101/92 Direct Connector Project*		*SMCTA*	*$ 2.0*	*$ 2.0*	*4599*	*7/26/2023-C*	*$ 0.07*
19	Contra Costa I-680/SR-4 Interchange Improvements	$ 210	CCTA					
19.1	***I-680/SR-4 Interchange Improvement Phase 1 and 2A***	***$ 210***	***CCTA***	***$ 8.0***	***$ 24.0***	***4586***	***4/23/2025-C***	
19.2	*I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study*	*$ 1*	*CCTA*		*$ 0.5*	*4586*	*3/27/2024-C*	*$ 7.61*
20	Highway 101-Marin/Sonoma Narrows	$ 120	TAM/SCTA					
20.1	*Marin Segment*	*$ 88*	*TAM*	*$ 88.0*	*$ 88.0*	*4593*	*6/26/2023-C*	*$ 39.26*
20.2	*Marin Sonoma Narrows - Sonoma Segment*	*$ 30*	*SCTA*	*$ -*	*$ 3.0*	*4640*	*07/24/2024-C*	
21	Solano County I-80/I-680/SR-12 Interchange Project	$ 133	STA	$ 18.6				
21.1	*Solano County I-80/I-680/SR-12 Interchange Project (Package 2)*		*STA*		*$ 3.7*	*4594*	*06/30/24-DA*	*$ 2.40*
21.2	*Solano County I-80/I-680/SR-12 Interchange Project (Package 5)*		*STA*		*$ 11.0*	*4594*	*9/25/2024-C*	*$ 0.06*
22	Interstate 80 Westbound Truck Scales	$ 105	STA	$ 5.3	$ 95.2	4595	*9/25/2024-C*	$ 9.47
23	State Route 37 Improvements	$ 100	TAM/NVTA/STA/SCTA					
23.1	*SR 37 and Fairgrounds Drive Interchange*	*$ 15*	*STA*		*$ 15.0*	*4602*	*7/26/2023-C*	
23.2	*Interim Segment B - PAED & PS&E*	*$ 20*	*SCTA/MTC*	*$ -*	*$ 11.5*	*4607*	*12/20/2024-DA*	*$ 0.27*
23.3	*Hwy 37/121 Improvements - PAED*	*$ 4*	*SCTA*					
23.4	*Segments A1 & A2 Levee Study*	*3*	*TAM*					
23.5	*Segment A & B Improvements*	*$ 58*	*SCTA/TAM*					

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24	San Rafael Transit Center	$ 30	GGBHTD					
25	Richmond-San Rafael Bridge Access Improvements	$ 210	BATA/CCTA/TAM					
25.1	*US-101/I-580 Direct Connector*	*$ 135*	*TAM*	*$ 5.6*	*$ 7.8*	*4606*	*10/25/2023-C*	*$ 3.74*
25.2	*I-580 Richmond Parkway Interchange Operational Improvements*	*$ 7*	*BATA/CCTA*		*$ 0.95*	*4631*	*2/28/2024-C*	
25.3	*Cutting Boulevard Transit Improvements*	*$ 3*	*BATA*		*$ 0.60*	*4632*	*3/26/2025-DA*	
26	North Bay Transit Improvements	$ 100	MTC					
26.1	*Vine Transit Maintenance Facility*	*$ 20*	*NVTA*	*$ 20.0*	*$ 20.0*	*4584*	*6/26/2023-C*	*$ 20.0*
26.2	*Solano Rail Hub*	*$ 2*	*STA*		*$ 2.0*	*4584*	*7/26/2023-C*	
26.3	*County Connection Bus Replacements*	*$ 5*	*CCCTA*		*$ 5.0*	*4584*	*9/27/2023-C*	*$ 5.00*
26.4	*ECCTA Hydrogen Fuel*	*$ 3.5*	*ECCTA*		*$ 0.30*	*4584*	*5/22/2024-C*	*$ 0.02*
26.5	*Windsor Extension - Windsor High School Undercrossing*	*$ 2.8*	*SMART*		*$ 2.8*	*4584*	*5/22/2024-C*	
26.6	*Zero Emission Bus and Infrastructure*	*$ 6.66*	*WestCat*		*$ 6.6*	*4584*	*12/18/2024-C*	
26.7	*State Route 37/Fairgrounds Drive Interchange Improvements Project*	*$ 3*	*STA*		*$ 3.0*	*4602*	*12/18/2024-C*	
26.8	*San Rafael Transit Center Replacement*	*$ 2*	*GGBHTD*		*$ 0.5*	*4584*	*3/26/2025-C*	
26.X	*Transit Bus Replacement*	*$ 1.50*	*Marin Transit*					
26.X	*Fixed Route Electric Vehicle Charging & Maintenance Facility*	*$ 0.92*	*Marin Transit*					
26.X	*Marin County Priority Bus Stop Improvements*	*$ 2.50*	*Marin Transit*					
26.X	*SMART Pathway in Novato: Hanna Ranch Rd. to Rowland Blvd./Vintage Way*	*4.713*	*SMART*					
26.X	*SMART Civic Center Station Kiss-and-Ride & Microbility Connector*	*0.224*	*SMART*					
26.X	*Bus Replacement*	*$ 3.17*	*ECCTA*					
26.X	*Solano Projects TBD*	*$ 18*	*STA*					
26.X	*Contra Costa Projects TBD*	*$ 2*	*CCTA*					
26.X	*Sonoma Projects TBD*	*$ 14*	*SCTA*					
26.X	*Marin Projects TBD*	*$ 8*	*TAM*					
27	State Route 29	$ 20	NVTA	$ 20.0	$ 20.0	4583	*6/26/2023-C*	$ 11.19
28	Next-Generation Clipper Transit Fare Payment System	$ 50	MTC	$ 30.0	$ 50.0	4609	*11/15/2023-C*	$ -
29	I-680/I-880/Route 262 Freeway Connector	$ 15	ACTC	$ 10.0	$ 10.0	4601	*7/26/2023-C*	$ 2.11
30	I-680/SR 84 Interchange Reconstruction Project	$ 85	ACTC	$ 85.0	$ 85.0	4600	*7/26/2023-C*	$ 53.01
31	I-80 Transit Improvements	$ 25	CCTA					

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31.1	*San Pablo Multimodal Corridor*	*$ 7.5*	*CCTA*		*$ 1.0*	*4670*	*12/18/2024-C*	
31.2	*Express Bus Service in I-80 Corridor (Bus Acquisition)*	*$ 5*	*WestCat*		*$ 1.8*	*4670*	*12/18/2024-C*	
32	Byron Highway Vasco Road Airport Connector	$ 10	CCTA					
33	Vasco Road Safety Improvements	$ 15	CCTA					
34	East Contra Costa County Transit Intermodal Center	$ 15	CCTA					
34.1	*Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4*	*$ 13*	*CCTA*	*$ 13.0*	*$ 14.0*	*4585*	*1/24/2024-DA*	*$ 13.29*
35	I-680 Transit Improvements	$ 10	CCTA					
35.1	*Martinez Amtrak Station Shared Mobility Hub*		*CCTA*		*$ 0.48*	*4641*	*5/22/2024-C*	
35.2	*Bollinger Canyon Road Shared Mobility Hub*		*CCTA*		*$ 0.5*	*4641*	*1/22/2025-C*	
35.3	*Walnut Creek Shared Mobility Hub*		*CCTA*		*$ 0.4*	*4641*	*1/22/2025-C*	
Total		**$ 4,450**		**$ 602.1**	**$ 1,633.25**			**$ 256.81**

Notes

1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7.

2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.

3 LONPs have been issued under MTC Res. No. 4412

4 Inclusive of current month requests, which are indicated in **bold font**.

5 RM3 reimbursements paid to project sponsors as of 1/22/2025