FY2025-26 Annual Allocation of Transit Operations Funding

MTC Programming & Allocations Committee

June 11, 2025

Overview of Operations Funding Programs and Claims Process

Operations funding programs range from regional to state and are derived from a variety of sources such as sales and use tax, bridge tolls, and state revenues

- MTC allocates over $1 billion annually
- Funds support 25 to 80 percent of transit agency operations budgets

With publication of the Fund Estimate, operators complete operating budgets for the incoming fiscal year and submit claim applications to MTC

MTC staff review claim applications for compliance with statutes governing the applicable funding program and other regional requirements and present the proposed claims to the Commission for approval

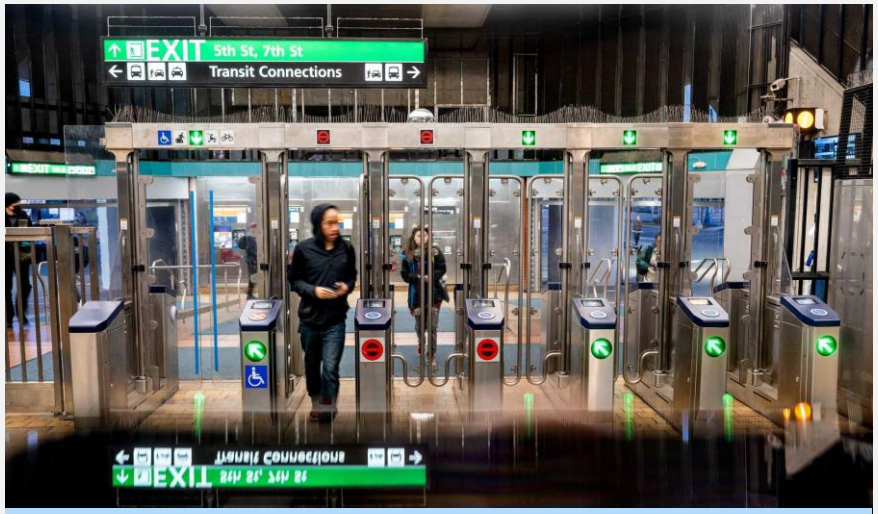
Summary of Proposed Allocations

Amounts shown in Millions

Operator	TDA	STA	RM2	RM3	AB 1107	5% State	SB 125	Totals
AC Transit	$78.9	$33.0	$11.6	$11.7	$52.0			$187.3
BART		$49.7					$224.4	$274.1
CCCTA	$40.4	$5.6						$46.0
ECCTA	$14.9	$6.2						$21.1
NVTA	$12.3	$1.9						$14.2
Santa Rosa CityBus	$10.3	$1.9						$12.2
TJPA			$9.0	$4.3				$13.3
VTA	$135.2	$35.4						$170.6
WETA		$3.0	$15.6	$41.2		$5.0		$64.9
MTC		$15.8	$2.8					$18.6
Total	**$291.9**	**$152.7**	**$32.6**	**$47.4**	**$52.0**	**$5.0**	**$224.4**	**$822.3**

Amounts may not sum due to rounding

Rider Experience and Service Improvements



BART Next-Generation Fare Gates

NVTA Electrification

AC Transit Realign Plan

Staff Recommendation

Staff Recommendation is to refer MTC Resolution Nos. 4677, Revised; 4707,4709,4710,4711,4712,4713,4717, and 4718 to the Commission for approval.