Regional Measure 3 Capital Program September Allocation Recommendations

Programming and Allocations Committee

Agenda Item 3a-25-1092

September 10, 2025

September Allocation Recommendations

Approximately $87 million in RM3 Capital Funds to 7 projects

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount ($millions)
City of Oakland	3.3	4699	MLK Jr. Way Streetscape Improvements	Construction	$29.62
WETA	5.5	4614, Revised	One 400-Passenger Vessel	Construction/ Procurement	$5.46
VTA	16	4608, Revised	San Jose Diridon Station	Environmental	$35.00
SCTA	23.3	4725	Highway 37/121 Long Term Improvements	Environmental (PA&ED)	$10.00
BATA	25.4	4726	RSR Forward Open Road Tolling and I-580 WB HOV Lane Ext.	Construction	$5.00
Petaluma Transit	26.12	4584, Revised	Petaluma Transit Facility Electrification	Construction	$1.04
Marin Transit	26.13	4584, Revised	Fixed Route Electric Vehicle Charging & Maintenance Facility	Design	$0.92

Over $42 Million in RM3 Funds for Transit Investments

Illustrative only—VTA rendering of future Diridon Station

San Jose Diridon Station

$35 million allocation to VTA for the environmental phase

- **Today's recommended allocation** completes a $42 million funding plan for the environmental phase, estimated to be completed in 2029.
- Out of a total of $100 million in RM3, this project has previously received $31 million in allocations to date for right of way and project development.
- **MTC staff considerations**:
  - Construction of this megaproject is not fully funded and is likely to rely on significant future federal and state discretionary funds for completion.
  - Project partners should consider governance/project delivery structures with an option to focus on a broader portfolio of projects (i.e., grade separations) in the corridor.
  - VTA should consider utilizing remaining RM3 funds to build a deliverable segment with independent utility.

3 Additional Transit Projects Leverage Discretionary Funding

$7.4 million in RM3 as matching funds for transit electrification grants

- RM3 Project 5.5, Ferry Enhancement Program
  - $5.5 million to WETA for one electric 400-Passenger Vessel.
- RM3 Project 26, North Bay Transit Improvements
  - $1.0 million to Petaluma Transit for the Petaluma Transit Facility Electrification Project (RM3 Project 26.12);
  - $0.9 million to Marin Transit for the design phase of its first Fixed Route Electric Vehicle Charging & Maintenance Facility (RM3 Project 26.13).

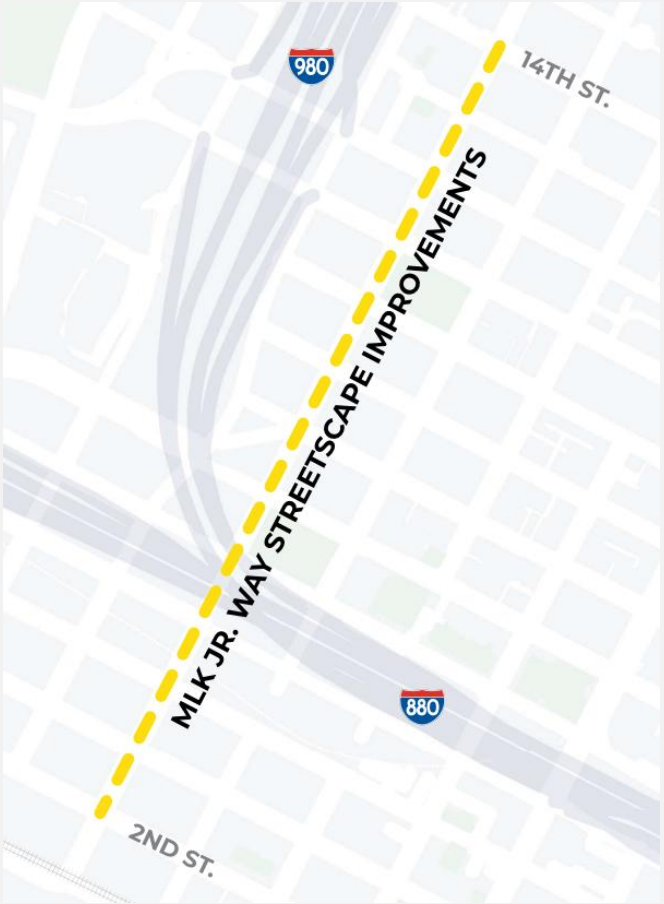
$45 Million in RM3 Funds for Roadway Investments

Illustrative only—City of Oakland MLK Streetscape

Martin Luther King Jr. Way Streetscape Improvements Project

$30 million to the City of Oakland for construction

- Safe & multimodal access with separated facilities for walking, biking, and truck traffic using barriers and signal upgrades.
- $49.9 million construction cost, funded by RM3 and California State Transportation Agency (CalSTA).
- Construction completion: 2028



$15 Million in RM3 Funds for Additional Roadway Investments

- **RM3 Project 23, State Route 37 Improvements Program**
  - $10 million to the Sonoma County Transportation Authority for the Highway 37/121 Long Term Improvements Project (RM3 Project #23.3).
- **RM3 Project 25, Richmond-San Rafael Bridge Access Improvements Program**
  - $5 million to the Bay Area Toll Authority for the Richmond San Rafael Forward Open Road Tolling and I-580 WB HOV Lane Extension Project (RM3 Project #25.4).

Staff Recommendation

Refer MTC Resolution Nos. 4699; 4614, Revised; 4608, Revised; 4725; 4726; and 4584, Revised to the Commission for approval.