					Prices for Future Orders						
Item	**Price Per Unit**	**Estimated Implementation Quantity**	**Price Per Unit**	**Total Price for Estimated Implementation Quantity**	**Small Order**	**Price Per Unit**	**Medium Order**	**Price Per Unit**	**Large Order**	**Price Per Unit**	**Per Year Escalation %**
Bus Equipment, Cabling, Materials and Accessories - Installed and Operational*											
Operator Control Unit*	$	370	$3,326	$1,230,620	1-50	$7,545	51-300	$5,954	301+	$4,626	2.50%
Onboard Validator with Integrated Communications*	$	6,275	$2,800	$17,570,000	1-50	$6,726	51-300	$5,308	301+	$4,124	2.50%
External Communications Device and Ethernet Switch for Legacy Equipment*	$	3,322	$3,443	$11,437,646	1-50	$9,151	51-100	$7,084	101+	$5,359	2.50%
Rail and Ferry Equipment, Cabling, Materials and Accessories - Installed and Operational*											
Standalone Validators*	$	660	$6,901	$4,554,660	1-20	$13,897	21-50	$13,164	51+	$9,691	2.50%
Fare Inspection and Mobile Payment Solution*	$	687	$3,744	$2,572,128	1-20	$7,455	21-50	$7,062	51+	$5,199	2.50%
Office and Retail Equipment, Cabling, Materials and Accessories - Installed and Operational*											
Walk-in Customer Service Center Solution*	$	70	$8,289	$580,230	1-5	$13,070	6-20	$11,763	21+	$9,469	2.50%
Retailer Equipment or Application Solution*	$	242	$3,856	$933,152	1-5	$7,133	6-20	$6,757	51+	$4,974	2.50%
Spare Devices (devices only for swapout)**											
Operator Control Unit**	$	345	$3,101	$1,069,845	1-20	$7,110	21-50	$5,519	51+	$4,191	2.50%
Onboard Validator**	$	2327	$1,937	$4,507,399	1-20	$5,632	21-50	$4,214	51+	$3,030	2.50%
Bus Cellular Communications Device**	$	932	$3,160	$2,945,120	1-20	$7,401	21-50	$5,334	51+	$3,609	2.50%
Standalone Validator**	$	291	$6,930	$2,016,630	1-20	$13,607	21-50	$12,874	51+	$9,401	2.50%
Fare Inspection and Mobile Payment Solution**	$	113	$2,960	$334,480	1-20	$7,375	21-50	$6,982	51+	$5,119	2.50%
Retailer device or additional application license**	$	262	$3,856	$1,010,272	1-20	$7,053	21-50	$6,677	51+	$4,894	2.50%
Change Order No. 6 Equipment***											
Faregate Validator - New C2 Validator in Legacy SFMTA Faregate*	$	134	$1,003	$134,402	N/A	$1,003	N/A	$1,003	N/A	$1,003	2.50%
Ticket Vending Machine Validator*	$	632	$1,505	$951,160	N/A	$1,505	N/A	$1,505	N/A	$1,505	2.50%
Faregate Validator - New C2 Validator in Legacy SFMTA Faregate (spare)**	$	13	$867	$11,271	N/A	$867	N/A	$867	N/A	$867	2.50%
Ticket Vending Machine Validator (spare)**	$	63	$867	$54,621	N/A	$867	N/A	$867	N/A	$867	2.50%
Faregate Validator - New C2 Validator in Legacy Reversible BART Faregate	$	1,349	$1,300	$1,753,700	N/A	$1,300	N/A	$1,300	N/A	$1,300	2.50%
Faregate Validator - New C2 Validator in Legacy Accessible BART Faregate	$	125	$3,000	$375,000	N/A	$3,000	N/A	$3,000	N/A	$3,000	2.50%
Ticket Vending Machine Transport Validator*	$	243	$1,100	$267,300	N/A	$1,100	N/A	$1,100	N/A	$1,100	2.50%
Ethernet Switch*	$	150	$284	$42,600	N/A	$284	N/A	$284	N/A	$284	2.50%
Installation of Device from Spares Pool at location with pre-wiring											
Operator Control Unit					N/A	$242	N/A	$242	N/A	$242	2.50%
Onboard Validator	$	211	$ 242.00	$51,062	N/A	$242	N/A	$242	N/A	$242	2.50%
Standalone Validator					N/A	$290	N/A	$290	N/A	$290	2.50%
Protective Film on OBV (labor only)					N/A	$93	N/A	$93	N/A	$93	2.50%
Protective Film on SAV (labor only)					N/A	$186	N/A	$186	N/A	$186	2.50%
Installation of Device from Spares Pool at location without pre-wiring											
Operator Control Unit	$	4	$ 435.00	$1,740	N/A	$435	N/A	$435	N/A	$435	2.50%
Onboard Validator	$	192	$ 1,094.00	$210,048	N/A	$1,094	N/A	$1,094	N/A	$1,094	2.50%
Bus Cellular Communications Device	$	187	$ 1,750.00	$327,250	N/A	$1,750	N/A	$1,750	N/A	$1,750	2.50%
Installation of Device from Spares Pool at location replacing C1 equipment											
Operator Control Unit					N/A	$579	N/A	$579	N/A	$579	2.50%
Onboard Validator					N/A	$1,238	N/A	$1,238	N/A	$1,238	2.50%
Relocation of Device to location with pre-wiring											
Operator Control Unit					N/A	$290	N/A	$290	N/A	$290	2.50%

Item	Price Per Unit	Estimated Implementation Quantity	Price Per Unit	Total Price for Estimated Implementation Quantity	Prices for Future Orders: Small Order	Price Per Unit	Medium Order	Price Per Unit	Large Order	Price Per Unit	Per Year Escalation %
Onboard Validator					N/A	$290	N/A	$290	N/A	$290	2.50%
Standalone Validator					N/A	$290	N/A	$290	N/A	$290	2.50%
Relocation of Device to location without pre-wiring											
Operator Control Unit	$	7	$ 483.00	$3,381	N/A	$483	N/A	$483	N/A	$483	2.50%
Onboard Validator	$	7	$ 1,142.00	$7,994	N/A	$1,142	N/A	$1,142	N/A	$1,142	2.50%
Bus Cellular Communications Device	$	7	$ 2,000.00	$14,000	N/A	$2,000	N/A	$2,000	N/A	$2,000	2.50%
Other Equipment											
Onboard Validator charging rack	N/A – to be part of future orders only				N/A	$17,154	N/A	$17,154	N/A	$17,154	2.50%
Standalone Validator Cellular Communication Device					N/A	$951	N/A	$951	N/A	$951	2.50%
Standalone Validator Core Validator with Front Glass Assembly					N/A	$5,524	N/A	$5,524	N/A	$5,524	2.50%
Standalone Validator Power Supply Assembly (24V)					N/A	$1,219	N/A	$1,219	N/A	$1,219	2.50%
Standalone Validator Power Supply Assembly (120V)					N/A	$1,395	N/A	$1,395	N/A	$1,395	2.50%
Standalone Validator Top Cap and Antenna					N/A	$341	N/A	$341	N/A	$341	2.50%
Standalone Validator Internal Fan					N/A	$135	N/A	$135	N/A	$135	2.50%
Protective Film for OBV & SAV Screen (material only)					N/A	N/A	N/A	N/A	100+	$24.00	2.50%
Total Costs				$54,967,711							

Note:

See Article 8.7 of the Contract, Purchase and Ownership of Equipment by Transit Operators.

~~Quantities and total costs listed above are estimates only.~~

MTC is not required to buy equipment listed on this Payment Form or the quantities listed in this Payment Form.

MTC or the transit operators reserve the right to purchase equipment at any quantity.

Prior to System Completion, MTC will pay Contractor for equipment per Article 3.7 of the Contract. After System Completion, MTC will pay Contractor monthly for actual equipment purchased and installed.

Payment to Contractor for costs associated with C2 System Back Office equipment or devices, customer service systems, office computers, copiers or servers, devices required for testing, retail devices, or other mechanical or electronic devices required to support the Work shall be included in the non-labor costs for the closest associated Work component and Project Deliverable, and shall not be included in the prices for Equipment in Attachment C-8, Payment Form for Equipment.

Equipment included in this payment form will not be included in the non-labor prices for deliverables provided in Attachment C-2, Attachment C-3, Attachment C-4, Attachment C-6 and Attachment C-11A.

***All deliverable items noted with an asterisk include equipment build / buy and install tasks within quoted price.**

****Prices for Spare Devices for swap are inclusive of ONLY build and buy tasks. In the event that a Change Order is executed for Contractor to provide First Line Maintenance on behalf of a Transit Operator per Requirement MMR-7, Contractor shall be entitled to an adjustment to its monthly O/M payment for the provision of such service in accordance with Article 15 of the Contract.**

*****The total cost for Change Order No. 6 Equipment under CO-006 was $3,999,567, and is reduced to $3,590,054 under CO-006.1.