Attachment A: Estimated Clipper Fare Revenue Loss on July 1, 2025

Operator	MTC Estimate	Operator-Provided Estimate	Proposed Reimbursement
AC Transit	$24,612	N/A	$24,612
BART	$386,005	$381,500	$381,500
Caltrain	$34,941	N/A	$34,941
Corridor 101 (Santa Rosa)	$180	$520	$520
East Bay	$4,321	N/A	N/A
East Bay (LAVTA)	N/A	$1,490	$1,490
East Bay (Tri Delta Transit)	N/A	$910	$910
East Bay (County Connection)*	N/A	N/A	$1,490
East Bay (WestCAT)*	N/A	N/A	$910
Golden Gate Ferry	$15,581	$16,420	$16,420
Golden Gate Transit	$10,593	$12,798	$12,798
Marin Transit	N/A	$1,319	$1,319
Napa Solano	$2,614	N/A	N/A
Napa Solano (SolTrans)	N/A	$2,267	$2,267
Napa Solano (FAST)*	N/A	N/A	$300
Napa Solano (NVTA)*	N/A	N/A	$290
Napa Solano (Vacaville)*	N/A	N/A	$31
SamTrans	$11,530	N/A	$11,530
SFMTA	$68,906	$62,992	$62,992
SMART	$1,982	N/A	$1,982
Sonoma County Transit	$220	N/A	$220
Union City Transit	$204	$434	$434
VTA	$10,960	N/A	$10,960
WETA	$17,611	N/A	$17,611
Total	$590,260	N/A	$585,527

*The proposed reimbursement amount is based on the percentage split the operator group has adopted for Clipper settlement and calculated in relation to the operator-provided estimates by members of the operator group.