Date: October, 22, 2025
W.I.: 1251
Referred by: BATA Oversight Committee

ABSTRACT

Resolution No. 189

This resolution concurs with Contra Costa Transportation Authority's resolution to designate the City of Richmond as an Implementing Agency for the RM3 Richmond-San Rafael (RSR) Bridge Access Improvements - Point Richmond Traffic Improvements Project.

- Attachment A: RM3 Project 25: Richmond-San Rafael Bridge Access Improvements, Contra Costa County Subprojects
- Attachment B: Point Richmond Traffic Improvements Initial Project Report Form
- Attachment C: Point Richmond Traffic Improvements Initial Project Report Excel Spreadsheet
- Attachment D: Point Richmond Traffic Improvements Allocation Request Form
- Attachment E: Point Richmond Traffic Improvements Allocation Request Excel Spreadsheet

Further discussion of this action is contained in the BATA Oversight Committee Summary Sheet dated October 8, 2025.

Date: October, 22, 2025
W.I.: 1251
Referred by: BATA Oversight Committee

RE: Regional Measure 3 Richmond-San Rafael Bridge Access Improvements: Resolution Concurring with Contra Costa Transportation Authority (CCTA) Designating City of Richmond as Implementing Agency for Point Richmond Traffic Improvements Project

BAY AREA TOLL AUTHORITY
RESOLUTION NO. 189

Sponsor Agency:	**Contra Costa Transportation Authority (CCTA)**
Implementing Agency:	**City of Richmond**
Project Title:	**(25) Richmond-San Rafael Bridge Access Improvements**
Subproject Title:	**(25.5) Title: Point Richmond Traffic Improvements**

WHEREAS, SB 595 (Chapter 650, Statutes 2017), commonly referred as Regional Measure 3, identified projects eligible to receive funding under the Regional Measure 3 Expenditure Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 3 funds, pursuant to Streets and Highways Code Section 30914.7(a) and (c); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 3 funding; and

WHEREAS, allocation requests to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 3 Policies and Procedures (MTC Resolution No. 4404; and

WHEREAS, BATA and CCTA are eligible project sponsors for the Richmond-San Rafael Bridge Access Improvements project in Contra Costa County, and both agencies will approve Initial Project Reports for the elements of the project according to the list of sponsoring agencies and in the amounts identified in Attachment A to this resolution; and

WHEREAS, Project 25, Richmond-San Rafael Bridge Access Improvements, and Subproject 25.5, Point Richmond Traffic Improvements are eligible for consideration in the Regional Measure 3 Expenditure Plan, as identified in California Streets and Highways Code Section 30914.7(a); and

WHEREAS, the Regional Measure 3 updated Initial Project Report (IPR) in Attachments B and C, and allocation request in Attachments D and E, attached hereto and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which CCTA is designating the City of Richmond as an implementing agency to request RM3 funds; now, therefore, be it

RESOLVED, that BATA concurs with CCTA on designating the City of Richmond as an implementing agency; and

RESOLVED, that BATA confirms that the implementing agency is required to comply with the provisions of the Metropolitan Transportation Commission's Regional Measure 3 Policies and Procedures; and be it further

RESOLVED, that the Project is consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED, that BATA concurs with the allocation request and IPR, attached to this resolution; and be it further

RESOLVED, that BATA recommends that MTC approve one or more allocation requests for RM3 funding totaling up to $780,000; and be it further

RESOLVED, that a copy of this resolution shall be transmitted to MTC.

BAY AREA TOLL AUTHORITY

_____

Sue Noack, Chair

The above resolution was entered into by
the Bay Area Toll Authority
at a regular meeting of the Commission held
in San Francisco, California and at other
remote locations on October 22, 2025.

Date: October 22, 2025
W.I.: 1251
Referred by: BATA Oversight

Attachment A
Resolution No. 189

RM3 Project 25: Richmond-San Rafael Bridge Access Improvements, Contra Costa County Subprojects

Sub-project #	Project Title	Sponsor Agency	Implementing Agency	RM3 Amount (thousands)
25.2	I-580 Richmond Parkway Interchange Operational Improvements	BATA	BATA	$ 7,000
25.3	Cutting Boulevard Transit Improvements	BATA	AC Transit	$10,000
25.4	Richmond-San Rafael Bridge Open Road Tolling and Westbound I-580 High Occupancy Vehicle Lane	BATA	BATA	$5,000
25.5	Point Richmond Traffic Improvements	CCTA	City of Richmond	$780
25.6	Richmond Wellness Trail Phase II	BATA	City of Richmond	$2,500
25.7	Neighborhood Complete Streets Project	BATA	City of Richmond	$7,500

Note that specific projects for the balance of funds will be coordinated between BATA and CCTA at a later date.

Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
RM3 Funding Amount	$75,000,000

Subproject Information

Subproject Number	25.5
Subproject Title	Point Richmond Traffic Improvements
RM3 Funding Amount	$780,000

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Sponsor: CCTA
Implementing Agency: City of Richmond

b. Detailed Project Description *(include definition of deliverable segment if different from overall project/subproject)*

The Richmond-San Rafael Bridge (RSRB) along Interstate 580 (I-580) is a critical interregional route connecting the City of Richmond and the East Bay to Marin County. Congestion on the westbound I-580 approach to the RSRB contributes to vehicles cutting through the Point Richmond neighborhood to avoid the congestion on the freeway mainline, with those vehicles rejoining westbound I-580 at the Castro Street interchange.

Site observations indicate that morning congestion on westbound Interstate 580 approaching the Richmond-San Rafael Bridge and the relative travel time savings by using local streets incentivizes drivers to use local cut-through routes to avoid the congestion. During the morning peak, multiple local routes have a lower real and perceived travel time than staying on the freeway. Multiple context-specific strategies will be implemented for disincentivizing cut-through traffic, including changing signal times along Cutting Boulevard for cut-through turning movements, narrowing and striping lanes on Railroad

Avenue, and adding speed humps, raised crossings, and a new all-way stop in the Point Richmond neighborhood to slow vehicle traffic. Furthermore, the Interstate 580/Richmond Parkway projects, currently underway, will help address other cut- through routes near Canal Boulevard and Castro Street.

The purpose of these strategies is threefold: to modify the actual travel time along cut- through routes, modify the perceived travel time, and improve conditions for people walking and bicycling in the area. These strategies are targeted at the average morning peak period; highly congested mornings due to above average vehicle volumes or a collision on the freeway may still result in cut-through traffic. However, by adjusting the habits of drivers on the average morning, these strategies reduce the likelihood drivers will choose to take local cut-through routes on highly congested mornings.

c. Impediments to Project Completion

N/A

d. Risk Management *(describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)*

No risks identified at this time.

e. Operability *(describe entities responsible for operating and maintaining project once completed/implemented)*

The City of Richmond will be responsible for operating and maintaining the project

f. Project Graphic(s) *(include below or attach)*

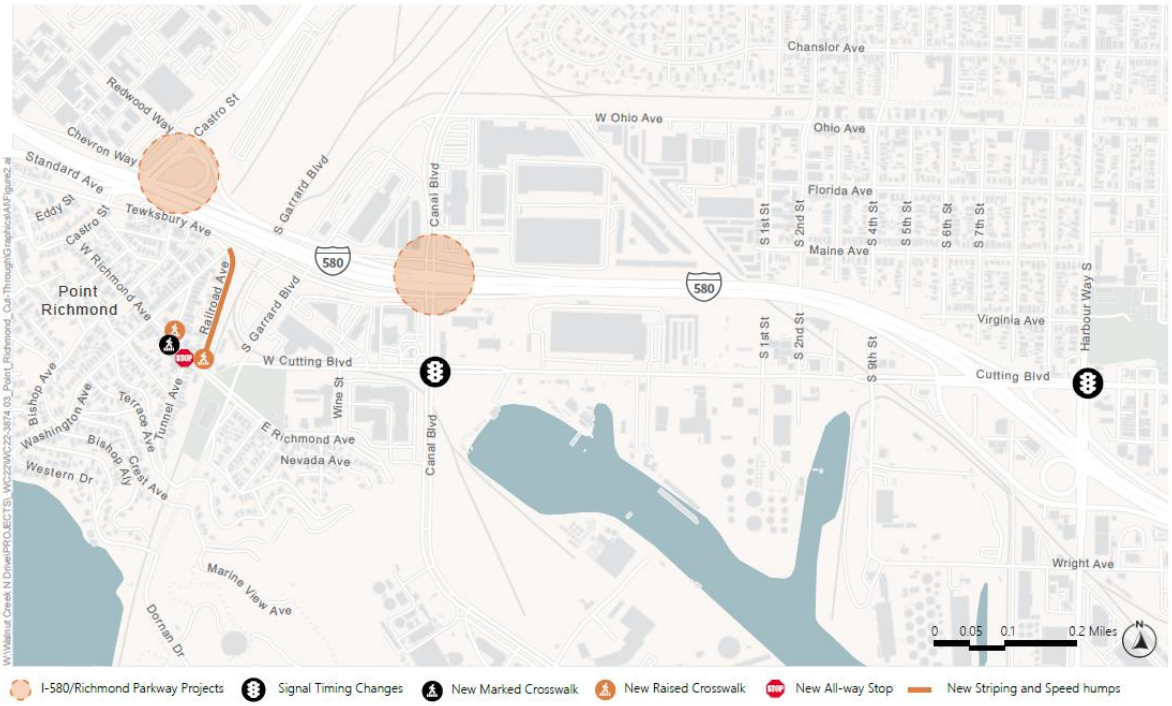
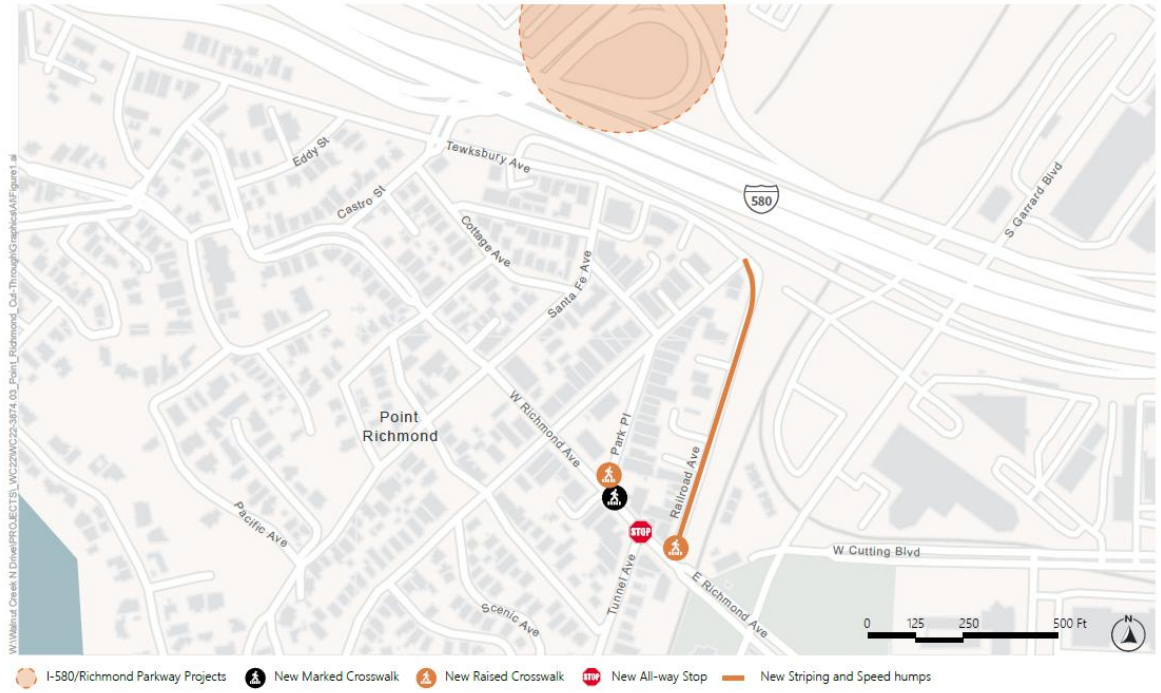


Figure 1
Cut-Through Strategies: Corridor



II. Project Phase Description and Status

a. **Planning** tasks is complete. CEQA CE is anticipated.

b. Design

Design will be required.

c. Right-of-Way Activities / Acquisition

Right-of-way acquisition not anticipated.

d. Construction

Construction will be required.

III. Project Schedule

Phase-Milestone	**Planned**	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	6/2025	8/2025
Final Design - Plans, Specs. & Estimates (PS&E)	10/2025	4/2026
Right-of-Way Activities /Acquisition (R/W)	n/a	n/a
Construction (Begin – Open for Use) / Acquisition (CON)	5/2026	9/2026

IV. Project Budget

Capital

Project Budget	**Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)**
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	$5
Design - Plans, Specifications and Estimates (PS&E)	$180
Right-of-Way Activities /Acquisition (R/W)	n/a
Construction / Rolling Stock Acquisition (CON)	$600
Total Project Budget (in thousands)	$785

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

These improvements are eligible for RM3 Project funds. RM3 funds are the sole source of funding for the project, except for the $5,000 in local funds that will be utilized to environmentally clear the project.

VI. Contact/Preparation Information

Contact for Project Sponsor
Name: Hisham Noeimi
Title: Director, Programming
Phone: 925-256-4731
Email: hnoeimi@ccta.net
Mailing Address: 2999 Oak Road, Suite 100, CA 94597

Person Preparing Initial Project Report (if different from above)
Hillal Hamdan
Title: Senior Civil Engineer, Public Works
Phone: (510) 621-1612
Cell Phone (510) 631-1398
Hillal_Hamdan@ci.richmond.ca.us

Regional Measure 3
Intitial Project Report - Subproject Report
Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Project Title:	Richmond-San Rafael Bridge Access Improvements
Subproject Title	Point Richmond Traffic Improvements
Project/Subproject Number:	25.5
Total RM3 Funding:	$ 780

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Prior	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount ($ thousands)	Amount Expended ($ thousands)	Amount Remaining ($ thousands)
ENV														
RM-3						$ -		$ -				$ -		$ -
Local								$ 5				$ 5	$ 5	$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
ENV Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5	$ -	$ -	$ -	$ 5	$ 5	$ -
PSE														
RM-3							$ -	$ 180				$ 180		$ 180
												$ -		$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
PSE Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 180	$ -	$ -	$ -	$ 180	$ -	$ 180
ROW														
RM-3												$ -		$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
												$ -		$ -
ROW Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CON														
RM-3								$ 600				$ 600		$ 600
												$ -		$ -
												$ -		$ -
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												$ -		$ -
												$ -		$ -
CON Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600	$ -	$ -	$ -	$ 600	$ -	$ 600
RM-3 Funding Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 780	$ -	$ -	$ -	$ 780	$ -	$ 780
Capital Funding Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 785	$ -	$ -	$ -	$ 785	$ 5	$ 780

Regional Measure 3
Intitial Project Report - Subproject Report
Cash Flow Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements
Subproject Title	Point Richmond Traffic Improvements
Project/Subproject Number:	25.5
Total RM3 Funding:	$ 780

(please include all planned funding, add rows as necessary)

RM3 Cash Flow Plan for Deliverable Segment - Funding by planned year of expenditure

Funding Source	Prior	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount ($ thousands)
ENV												
RM 3						$ -	$ -	$ -				$ -
Local								$ 5				$ 5
												$ -
												$ -
												$ -
												$ -
ENV Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5	$ -	$ -	$ -	$ 5
PSE												
RM 3							$ -	$ 180				$ 180
												$ -
												$ -
												$ -
												$ -
												$ -
PSE Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 180	$ -	$ -	$ -	$ 180
ROW												
RM 3												$ -
												$ -
												$ -
												$ -
												$ -
												$ -
ROW Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CON												
RM 3							$ -	$ 550	$ 50			$ 600
												$ -
												$ -
												$ -
												$ -
												$ -
												$ -
												$ -
												$ -
												$ -
CON Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 550	$ 50	$ -	$ -	$ 600
RM 3 Funding Subtotal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 730	$ 50	$ -	$ -	$ 780
Capital Funding Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 735	$ 50	$ -	$ -	$ 785

Regional Measure 3
Intitial Project Report - Subproject Report
Estimated Budget Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements
Subproject Title	Point Richmond Traffic Improvements
Project/Subproject Number:	25.5
Total RM3 Funding:	$ 780

1. Direct Labor of Implementing Agency (specify by name and job function)	**Estimated Hours**	**Rate/Hour**	**Total Estimated cost**
Environmental and outreach activities			$ 5
			$ -
			$ -
			$ -
			$ -
			$ -
Direct Labor Subtotal			$ 5

2. Overhead and direct benefits (specify)	**Rate**	**x Base**	
		$ -	
		0	
		0	
		0	
		0	
		0	
Overhead and Benefit Subtotal			$ -

3. Direct Capital Costs (include engineer's estiamte on construction, right-of-way, or vehicle acquisition	**Unit (if applicable)**	**Cost per unit**	**Total Estimated cost**
Construction Contract			$ 600
			$ -
			$ -
			$ -
			$ -
			$ -
Direct Capital Costs Stubtotal			$ 600

4. Consultants (Identify purpose and/or consultant)			**Total Estimated cost**
			$ -
Final Design			$ 180
			$ -
Constultants Subtotal			$ 180

5. Other direct costs			**Total Estimated cost**
Other Direct Costs Subtotal			$ -
Total Estimated Costs			$ 785

Comments:

Regional Measure 3
Allocation Request

RM3 Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Project Funding Amount	$75,000,000

Subproject Information (if different from overall RM3 project)

Subproject Number	25.5
Subproject Title	Point Richmond Traffic Improvements
Subproject Funding Amount	$780,000

RM3 Allocation History (Add lines as necessary)

	MTC Approval Date	Amount	Phase
#1:			
#2			
#3			
Total:		**$**	

Current Allocation Request:

Request submittal date	Amount	Phase
August 2025	$180,000	PS&E

I. RM3 Allocation Request Information

a. **Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.**

The Richmond-San Rafael Bridge (RSRB) along Interstate 580 (I-580) is a critical interregional route connecting the City of Richmond and the East Bay to Marin County. Congestion on the westbound I-580 approach to the RSRB contributes to vehicles cutting through the Point Richmond neighborhood to avoid the congestion on the freeway mainline, with those vehicles rejoining westbound I-580 at the Castro Street interchange.

Site observations indicate that morning congestion on westbound Interstate 580 approaching the Richmond-San Rafael Bridge and the relative travel time savings by using local streets incentivizes drivers to use local cut-through routes to avoid the congestion. During the morning peak, multiple local routes have a lower real and perceived travel time than staying on the freeway. Multiple context-specific strategies will be implemented for disincentivizing cut-through traffic, including changing signal times along Cutting Boulevard for cut-through turning movements, narrowing and striping lanes on Railroad Avenue, and adding speed humps, raised crossings, and a new all-way stop in the Point Richmond neighborhood to slow vehicle traffic. Furthermore, the Interstate 580/Richmond Parkway projects, currently underway, will help address other cut- through routes near Canal Boulevard and Castro Street.

The purpose of these strategies is threefold: to modify the actual travel time along cut-through routes, modify the perceived travel time, and improve conditions for people walking and bicycling in the area. These strategies are targeted at the average morning peak period; highly congested mornings due to above average vehicle volumes or a collision on the freeway may still result in cut-through traffic. However, by adjusting the habits of drivers on the average morning, these strategies reduce the likelihood drivers will choose to take local cut-through routes on highly congested mornings.

The City completed a study in December 2024 to evaluate cut-through traffic and identify the aforementioned strategies to reduce the attractiveness of these routes during the morning peak period in Point Richmond. The City filed the CEQA Notice of Exemption on August 8, 2025.

b. **Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

The allocation request is to complete the design phase of the proposed projects described above.

c. Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.

The scope and cost of the project have been refined.

d. Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.
April 2026 – complete final design

e. If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)
N/A

f. Request Details

Amount being requested	$180,000
Project phase being requested	PS&E
Are there other fund sources involved in this phase?	☐ Yes ☒ No
Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested	Sep 24, 2025
Month/year being requested for MTC commission approval of allocation	Oct 2025

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

CON: $600,000 – April 2026

Regional Measure 3
Allocation Request
Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Project Title:	Richmond-San Rafael Bridge Access Improvements
Subproject Title	Point Richmond Traffic Improvements
Project/Subproject Number:	25.5
Total RM3 Funding:	$ 780

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Phase	Prior	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Future committed	Total Amount ($ thousands)	Amount Expended ($ thousands)	Amount Remaining ($ thousands)
RM3	ENV							$ -					$ -		$ -
Local	ENV							$ 5					$ 5	$ 5	$ -
													$ -		$ -
													$ -		$ -
													$ -		$ -
													$ -		$ -
ENV Subtotal		$ -	$ -	$ -	$ -	$ -	$ -	$ 5	$ -	$ -	$ -	$ -	$ 5	$ 5	$ -
RM 3	PSE							$ 180					$ 180		$ 180
	PSE												$ -		$ -
													$ -		$ -
													$ -		$ -
													$ -		$ -
													$ -		$ -
PSE Subtotal		$ -	$ -	$ -	$ -	$ -	$ -	$ 180	$ -	$ -	$ -	$ -	$ 180	$ -	$ 180
RM 3	ROW												$ -		$ -
	ROW												$ -		$ -
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													$ -		$ -
ROW Subtotal		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RM 3	CON							$ 600					$ 600		$ 600
	CON												$ -		$ -
													$ -		$ -
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													$ -		$ -
CON Subtotal		$ -	$ -	$ -	$ -	$ -	$ -	$ 600	$ -	$ -	$ -	$ -	$ 600	$ -	$ 600
RM 3 Funding Subtotal		$ -	$ -	$ -	$ -	$ -	$ -	$ 780	$ -	$ -	$ -	$ -	$ 780	$ -	$ 780
Capital Funding Total		$ -	$ -	$ -	$ -	$ -	$ -	$ 785	$ -	$ -	$ -	$ -	$ 785	$ 5	$ 780

Regional Measure 3
Allocation Request
Cash Flow Plan

Project Title: Richmond-San Rafael Bridge Access Improvements
Subproject Title Point Richmond Traffic Improvements
Project/Subproject Number: 25.5
Total RM3 Funding: $ 780

(please include all planned funding, add rows as necessary)
Please update the columns below based on your allocation month. The first six months of cash flow are monthly, followed by quarterly, then annually as long as you can reasonably estimate projected expenditures

RM3 Cash Flow Plan for Deliverable Segment - Funding by requested expenditure period

Funding Source(s) List all funding sources besides RM3	Phase	Prior	Sep-23	Oct-23	Nov-23	Dec-23	2024 Q1 (Jan - March 2024)	2024 Q2 (April - June 2024)	2024 Q3 (July- Sept 2024)	2024 Q4 (Oct - Dec 2024)	2025 Q1 (Jan - March 2025)	2025 Q2 (April - June 2025)	2025 Q3 (July- Sept 2025)	2025 Q4 (Oct - Dec 2025)	2026 Q1 (Jan - March 2026)	2026 Q2 (April - June 2026)	2026 Q3 (July- Sept 2026)	2026 Q4 (Oct - Dec 2026)	Future committed (if applicable)	Total Amount ($ thousands)	Amount Expended ($ thousands)	Amount Remaining ($ thousands)
RM 3	ENV							$ -					$ -							$ -		$ -
Local													$ 5							$ 5	$ 5	$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
ENV Subtotal		$ -					$ -	$ -					$ 5	$ -	$ -	$ -	$ -	$ -	$ -	$ 5	$ 5	$ -
RM 3	PSE												$ -	$ 150	$ 30					$ 180		$ 180
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
PSE Subtotal		$ -					$ -	$ -					$ -	$ 150	$ 30	$ -	$ -	$ -	$ -	$ 180	$ -	$ 180
RM 3	ROW																			$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
ROW Subtotal		$ -					$ -	$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RM 3	CON													$ -	$ -	$ 550	$ 50			$ 600		$ 600
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
																				$ -		$ -
CON Subtotal		$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 550	$ 50	$ -	$ -	$ 600	$ -	$ 600
RM 3 Funding Subtotal		$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150	$ 30	$ 550	$ 50	$ -	$ -	$ 780	$ -	$ 780
Capital Funding Total		$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ 5	$ 150	$ 30	$ 550	$ 50	$ -	$ -	$ 785	$ 5	$ 780

Notes: RM3 funds should be drawn down approximately proportionately with other funding sources in the same phase. The allocation expiration date will be the end of the final fiscal year in which RM3 funds are planned to be expended for the requested phase.

Regional Measure 3
Allocation Request
Estimated Budget Plan

Project Title:	Richmond-San Rafael Bridge Access Improvements
Subproject Title	Point Richmond Traffic Improvements
Project/Subproject Number:	25.5
Total RM3 Funding:	$ 780

1. Direct Labor of Implementing Agency (specify by name and job function)	**Estimated Hours**	**Rate/Hour**	**Total Estimated cost**
Environmental and outreach activities			$ 5
			$ -
			$ -
			$ -
			$ -
			$ -
Direct Labor Subtotal			$ 5

2. Overhead and direct benefits (specify)	**Rate**	**x Base**	
Overhead		$ -	
		$ -	
		$ -	
		$ -	
		$ -	
		$ -	
Overhead and Benefit Subtotal			$ -

3. Direct Capital Costs (include engineer's estiamte on construction, right-of-way, or vehicle acquisition	**Unit (if applicable)**	**Cost per unit**	**Total Estimated cost**
Construction Contract			$ 600
			$ -
			$ -
			$ -
Direct Capital Costs Stubtotal			$ 600

4. Consultants (Identify purpose and/or consultant)			**Total Estimated cost**
			$ -
Final Design			$ 180
			$ -
Constultants Subtotal			$ 180

5. Other direct costs			**Total Estimated cost**
Other Direct Costs Subtotal			$ -
Total Estimated Costs			$ 785

Comments: