Regional Measure 3 Independent Oversight Committee

November 7, 2025 **Item 5a Attachment B**

Regional Measure 3 (RM3) Allocations and Expenditures Update

Index of Commission Allocation Actions – August 2025 through October 2025

Operating Program

Commission Allocation Actions

September 2025:

Allocation of FY 2025-26 transit operating funds, including $11.9 million in RM3 operating funds to the Golden Gate Bridge, Highway, and Transit District and AC Transit, based on the FY 2025-26 RM3 Operating Program approved in May.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7665520&GUID=7C92B296-E9F1-4912-88EA-6280990C0275&Options=&Search=

Delegated Authority Actions[1]

- September 2025: The Executive Director approved two delegated authority operating allocations totaling $1,410,832 in RM3 funds to WestCAT and GGBHTD consistent with the FY26 RM3 Operating Program.

Capital Program

Commission Allocation Actions

September 2025:

Allocation of a total of $87 million in RM3 capital funds to seven projects:

- RM3 Project 3, Goods Movement and Mitigation Program – $29.62 million to the City of Oakland for the Martin Luther King Jr. Way Streetscape Improvements Project (RM3 Project #3.3). RM3 provides $160 million in toll funds to RM3 Project 3, Goods Movement and Mitigation Program. This RM3 programmatic category funds projects to reduce truck traffic congestion and mitigate its environmental

effects in Alameda County. Eligible projects include, but are not limited to, improvements in the County of Alameda to enable more goods to be shipped by rail, access improvements on Interstate 580, Interstate 80, and Interstate 880, and improved access to the Port of Oakland.

- RM3 Project 5, Ferry Enhancement Program – $5.46 million to WETA for the 400-Passenger Vessel Project (RM3 Project #5.5). RM3 provides $300 million in toll funds to RM3 Project 5, Ferry Enhancement Program. This RM3 programmatic category funds the purchase of new vessels, upgrading and rehabilitating existing vessels, building facilities and landside improvements, and upgrading existing facilities of the San Francisco Bay Area Water Emergency Transportation Authority (WETA).
- RM3 Project 16, San Jose Diridon Station – $35 million to VTA for the environmental phase (RM3 Project #16). RM3 provides $100 million to the Santa Clara Valley Transportation Authority (VTA) for Project #16, the San Jose Diridon Station.
- RM3 Project 23, State Route 37 Improvements Program – $10 million to the Sonoma County Transportation Authority for the Highway 37/121 Long Term Improvements Project (RM3 Project #23.3). RM3 provides $100 million in toll funds to RM3 Project 23, State Route 37 Improvements. This RM3 category funds near-term and longer-term improvements to State Route 37 to improve the roadway's mobility, safety, and long-term resiliency to sea level rise and flooding.
- RM3 Project 25, Richmond-San Rafael Bridge Access Improvements Program – $5 million to the Bay Area Toll Authority for the Richmond San Rafael Forward Open Road Tolling and I-580 WB HOV Lane Extension Project (RM3 Project #25.4). RM3 provides $210 million in toll funds to RM3 Project 25, the Richmond-San Rafael Bridge Access Improvements Program. This RM3 category funds eastbound and westbound improvements in the Richmond-San Rafael Bridge corridor.
- RM3 Project 26, North Bay Transit Improvements—1) $1.04 million to Petaluma Transit for the Petaluma Transit Facility Electrification Project (RM3 Project 26.12); 2) $0.92 million to Marin Transit for the design phase of Fixed Route Electric

Vehicle Charging & Maintenance Facility Project (RM3 Project 26.13). RM3 provides $100 million in toll funds to RM3 Project 26, North Bay Transit Access Improvements. This RM3 programmatic category funds transit improvements in the Counties of Marin, Sonoma, Napa, Solano, and Contra Costa. The project sponsor is the Metropolitan Transportation Commission. In June 2021, MTC programmed the RM3 North Bay Transit Access Improvements program to the five County Transportation Agencies (CTAs) by splitting the funding equally. Each county was programmed $20 million, and MTC delegated project selection to each CTA for their county's share of the funds. The Transportation Authority of Marin (TAM) Board established a competitive process to distribute their share of RM3 North Bay Transit Access Improvement funds. This process involved soliciting applications through a Call for Projects from the three eligible transit operators in Marin: Golden Gate Bridge Highway and Transportation District (GGBHTD), Marin Transit, and Sonoma-Marin Area Rail Transit (SMART).

https://mtc.legistar.com/LegislationDetail.aspx?ID=7665516&GUID=40AE0C97-258C-4E22-89DA-88B966BABEA5&Options=&Search=

October 2025:

Recommended allocation of a total of $1.1 million in RM3 capital funds to two projects:

- RM3 Project 4, San Francisco Bay Trail/Safe Routes to Transit Program – $922,000 to the City of Berkeley for the Adeline Street Quick-Build Project (RM3 Project #4.3). RM3 provides $150 million in toll funds to RM3 Project 4, the San Francisco Bay Trail/Safe Routes to Transit Program. MTC is listed as the project sponsor for the San Francisco Bay Trail/Safe Routes to Transit Program and adopted the first cycle of programming on February 26, 2025, via MTC Resolution No. 4639, Revised. This is the first allocation under this category.
- RM3 Project 25, Richmond-San Rafael Bridge Access Improvements Program – $180,000 to the City of Richmond for the Point Richmond Traffic Improvements Project (RM3 Project 25.5). RM3 provides $210 million in toll funds to RM3 Project 25, the Richmond-San Rafael Bridge Access Improvements Program. This RM3

category funds eastbound and westbound improvements in the Richmond-San Rafael Bridge corridor.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7706650&GUID=A67B1BDC-1261-45BE-817D-289308818A3F&Options=&Search=

Delegated Authority Actions[1]

- August 2025: The Executive Director approved one delegated authority capital project revision to amend the scope for RM3 Project 16, San Jose Diridon Station to VTA for the Project Approval and Environmental Document (PA/ED) phase. The scope amendment was needed to include additional work on governance and funding strategies, complementing the previously approved Business Case-related activities.
- September 2025: The Executive Director approved one delegated authority capital allocation totaling $156,803 in RM3 funds to Main Transit for the planning phase of the Bus Stop Revitalization Project (RM3 Project #26.9).

October delegated authority actions were not finalized as of the posting of this item and will be included in the next update to the IOC.

Prior Indices of Commission Allocation Actions:

May 2023 through February 2024: https://mtc.ca.gov/digital-library/5026964-5biii-commission-allocation

March 2024 through May 2024: https://mtc.ca.gov/digital-library/5030633-5aii-24-0544-commission-allocation

June 2024 through August 2024: https://mtc.ca.gov/digital-library/5032706-5a-3-attach-b-commission-allocation

September 2024 through October 2024: https://mtc.ca.gov/digital-library/5038644-regional-measure-3-update-september-2024-through-october-2024

November 2024 through February 2025: https://mtc.ca.gov/digital-library/5039389-regional-measure-3-allocations-and-expenditures-update

March 2025 through July 2025: https://mtc.ca.gov/digital-library/5093400-regional-measure-3-capital-and-operating-programming-actions-march-2025-through-july-2025

[1] Note: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to $1 million. Staff also use the Delegated Authority process to approve extensions of capital allocation expiration dates.