Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Reimbursements to Date[5]
1	BART Expansion Cars	$ 500.00	BART		*$ 500.00*	$ 1,152.70	4636	*4/24/2024-C*	$ 335.77
2	Bay Area Corridor Express Lanes	$ 317.00	MTC						
2.1	*I-80 Express Lanes in Solano County*	*$ 101.70*	*STA*	*$ 70.42*	*$ 70.42*	*$ 248.70*	*4591*	*6/26/2023-C*	*$ 29.53*
2.2	*I-80 Express Lanes in Solano County (Toll System)*		*BAIFA*	*$ 31.28*	*$ 31.28*	*$ 31.30*	*4592*	*3/27/2024-C*	*$ -*
2.3	*I-680 Southbound Express Lanes in Alameda County*	*$ 80.00*	*ACTC*	*$ 80.00*	*$ 80.00*	*$ 259.30*	*4597*	*7/26/2023-C*	*$ 60.42*
2.4	*US 101 Express Lanes: I-380 to Santa Clara County Line*	*$ 75.00*	*SMCTA*						
2.X	*Reserve*	*$ 60.00*	*MTC*						
3	Goods Movement and Mitigation	$ 160.00	MTC/ACTC						
3.1	*GoPort 7th St Grade Separation East*	*$ 55.00*	*ACTC*	*$ 55.00*	*$ 55.00*	*$ 364.50*	*4598*	*7/26/2023-C*	*$ 2.67*
3.2	*Railroad Safety Enhancement Program*	*$ 25.00*	*ACTC*						
3.3	*Martin Luther King Jr. Way Streetscape Improvements*	*$ 29.62*	*City of Oakland*		*$ 29.62*	*$ 59.23*	*4699*	*9/24/2025-C*	*$ -*
3.4	*Embarcadero West Rail Safety and Access Improvements*	*$ 25.38*	*City of Oakland*						
4	San Francisco Bay Trail / Safe Routes to Transit	$ 150.00	MTC						
4.1	*East Bay Greenway Multimodal Phase 1*	*$ 25.00*	*ACTC*			*$ 192.06*			
4.2	*Stargell Avenue Complete Street Project*	*$ 4.90*	*City of Alameda*			*$ 7.41*			
4.3	*Adeline Street Quick-Build*	*$ 0.92*	*City of Berkeley*		*$ 0.92*	*$ 1.04*	*4731*	*10/22/2025-C*	*$ -*
4.4	*40th Street Multimodal Project*	*$ 13.17*	*CIty of Emeryville*			*$ 30.60*			
4.5	***San Pablo Ave Enhanced Bicycle and Pedestrian Gap Closure Study***	***$ 0.43***	***CCPW***		***$ 0.43***	***$ 0.50***	***4731***	***2/25/2026-C***	***$ -***
4.6	*Canal Neighborhood Bellam Gateway Local Access Improvement Project*	*$ 6.84*	*City of San Rafael*			*$ 8.56*			
4.7	*Multimodal Bay Skyway: YBI MUP*	*$ 16.25*	*SFCTA & MTC*		*$ 16.25*	*$ 209.05*	*4731*	*11/26/2025-C*	*$ -*
5	Ferry Enhancement Program	$ 300.00	WETA						

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5.1	*Mission Bay Ferry Landing*	*$ 26.00*	*WETA*	*$ 25.00*	*$ 26.00*	*$ 74.40*	*4614*	*5/28/2025-C*	*$ 0.10*
5.2	*Shoreline Electrical Program*	*$ 0.84*	*WETA*		*$ 0.84*	*$ 29.90*	*4614*	*3/27/2024-C*	*$ 0.61*
5.3	*Berkeley Marina Ferry Facility*	*$ 3.00*	*WETA*		*$ 3.00*	*$ 11.00*	*4614*	*7/24/2024-C*	*$ 0.05*
5.4	*Three 149-Passenger Electric Ferry Vessels*	*$ 32.14*	*WETA*		*$ 32.14*	*$ 58.40*	*4614*	*2/26/2025-C*	*$ 3.18*
5.5	*One 400-Passenger Vessel*	*$ 5.46*	*WETA*		*$ 5.46*	*$ 36.33*	*4614*	*9/24/2025-C*	*$ -*
5.6	*Hydrus Vessel Conversion to All Battery Electric Ferry*	*$ 8.89*	*WETA*		*$ 8.89*	*$ 23.46*	*4614*	*11/19/2025-C*	*$ -*
5.7	*Downtown San Francisco Gate G Universal Charging Float*	*$ 10.27*	*WETA*		*$ 10.27*	*$ 30.50*	*4614*	*12/17/2025-C*	
5.8	*Seaplane Ferry Terminal Universal Charging Float*	*$ 16.19*	*WETA*		*$ 16.19*	*$ 28.36*	*4614*	*12/17/2025-C*	
6	BART to San Jose Phase 2	$ 375.00	VTA						
7	Sonoma-Marin Area Rail Transit (SMART)	$ 40.00	SMART	$ 5.00					
8	Capitol Corridor	$ 90.00	CCJPA		$ -			*9/24/2025-C*	$ -
9	Caltrain Downtown Extension	$ 325.00	TJPA		$ 100.70	$ 8,254.80	4612	*11/15/2023-C*	$ 0.07
10	Muni Fleet Expansion & Facilities	$ 140.00	SFMTA						
10.01	*Potrero Modernization Project*	*$ 45.90*	*SFMTA*		*$ 45.90*	*$ 580.00*	*4615*	*12/17/2025-C*	*$ 3.50*
10.02	*Light Rail Vehicle (LRV) Procurement*	*$ 6.50*	*SFMTA*		*$ 6.83*	*$ 1,126.90*	*4615*	*1/24/2024-C*	*$ 6.50*
10.03	*40'/60' hybrid buses*	*$ 27.01*	*SFMTA*		*$ 27.01*	*$ 147.30*	*4615*	*1/24/2024-C*	*$ 0.02*
10.04	*Kirkland Electrification*	*$ 6.51*	*SFMTA*		*$ 6.51*	*$ 156.60*	*4615*	*7/24/2024-C*	*$ 2.96*
10.05	*Battery Electric Bus procurement*	*$ 14.76*	*SFMTA*		*$ 14.43*	*$ 44.40*	*4615*	*7/23/2025-C*	*$ 0.24*
10.06	*Presidio Yard Modernization*	*$ 12.59*	*SFMTA*		*$ 12.59*	*$ 496.10*	*4615*	*3/27/2024-C*	*$ 0.03*
10.07	*Vintage Streetcar Rehabilitation*	*$ 6.72*	*SFMTA*		*$ 6.72*	*$ 12.10*	*4615*	*6/26/2024-C*	*$ -*
10.08	*New Flyer Midlife Overhaul*	*$ 12.44*	*SFMTA*		*$ 11.34*	*$ 146.20*	*4615*	*6/26/2024-C*	*$ 11.34*

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Reimbursements to Date[5]
10.X	*40' Motor coach replacement*	*$ 2.25*	*SFMTA*						
10.X	*Paratransit Fleet Replacement Program*	*$ 0.33*	*SFMTA*						
10.X	*Embarcadero Station Rehabilitation*	*$ 5.00*	*SFMTA*						
11	Core Capacity Transit Improvements	$ 140.00	MTC/ACTC/AC Transit						
11.1	*Training and Education Center Modernization*	*$ 9.00*	*AC Transit*		*$ 9.00*	*$ 26.42*	*4722*	*7/23/2025-C*	*$ -*
11.2	*Hayward Facility Hydrogen Charging Infrastructure*	*$ 4.10*	*AC Transit*		*$ 4.10*	*$ 20.27*	*4722*	*7/23/2025-C*	*$ -*
12	AC Transit Rapid Bus Corridor Improvements	$ 100.00	AC Transit/ACTC						
12.1	*Telegraph Rapid*	*$ 2.70*	*AC Transit*		*$ 2.70*	*$ 15.40*	*4613*	*11/15/2023-C*	$ 1.74
12.2	*Quick Build Transit Priority Projects*	*$ 1.50*	*AC Transit*		*$ 1.50*	*$ 3.30*	*4613*	*12/20/2023-C*	*$ 1.24*
13	Transbay Rail Crossing	$ 50.00	BART						
14	Tri-Valley Transit Access Improvements	$ 100.00	MTC /tbd						
15	Eastridge to BART Regional Connector	$ 130.00	VTA		$ 130.00	$ 530.00	4596	*7/26/2023-C*	$ 92.26
16	San Jose Diridon Station	$ 100.00	VTA	$ 30.00	$ 65.12	TBD	4608	*9/24/2025-C*	$ 26.78
17	Dumbarton Corridor Improvements	$ 130.00	BATA/ACTC/ SMCTD/SMCTA						
17.1	*San Mateo Dumbarton Busway*	*$ 5.00*	*SamTrans*		*$ 4.10*	*$ 143.90*	*4660*	*7/24/2024-C*	*$ -*
17.2	*Union City BART At-grade Pedestrian Crossing*	*$ 3.00*	*ACTC/Union City*		*$ 3.00*	*$ 8.40*	*4660*	*11/20/2024-C*	*$ -*
17.3	*Fremont Quarry Lakes Trail*	*$ 10.80*	*ACTC/Fremont*		*$ 1.03*	*$ 32.80*	*4660*	*11/20/2024-C*	*$ -*
17.4	*Marshland Road Bay Trail*	*$ 1.00*	*BATA*		*$ 1.00*	*TBD*	*4660*	*1/22/2025-C*	*$ -*
17.5	*Quarry Lakes Parkway*	*$ 25.00*	*Union City*		*$ 16.73*	*$ 334.48*	*4660*	*12/17/2025-C*	
17.6	*Thornton Avenue Complete Streets & Bay Trail*	*$ 15.00*	*ACTC/Newark*		*$ 15.00*	*$ 24.65*	*4660*	*1/28/2026-C*	
17.X	*US 101/SR 84 Interchange Improvement Project*	*$ 48.00*	*Redwood City / SMCTA*						

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Reimbursements to Date[5]
17.X	*Decoto Road Complete Streets and I-880/Decoto Road Interchange Modernization*	*$ 18.20*	*Fremont*						
17.X	*BATA Programming/ Dumbarton Forward Operational Improvements*	*$ 4.00*	*BATA*						
18	Highway 101/ State Route 92 Interchange	$ 50.00	C/CAG/ SMCTA						
18.1	*101/92 Area Improvements Project*	*$ 21.96*	*SMCTA*	*$ 0.03*	*$ 21.96*	*$ 51.60*	*4635*	*6/26/2024-C*	*$ -*
18.2	*101/92 Direct Connector Project*	*$ 24.00*	*SMCTA*	*$ 2.00*	*$ 2.00*	*TBD*	*4599*	*7/26/2023-C*	*$ 0.45*
19	Contra Costa I-680/SR-4 Interchange Improvements	$ 210.00	CCTA						
19.1	*I-680/SR-4 Interchange Improvement Phase 1 and 2A*	*$ 210.00*	*CCTA*	*$ 8.00*	*$ 24.00*	*$ 431.10*	*4586*	*4/23/2025-C*	$ 9.34
19.2	*I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study*	*$ 1.00*	*CCTA*		*$ 0.50*	*$ 0.50*	*4586*	*3/27/2024-C*	*$ 0.08*
20	Highway 101-Marin/Sonoma Narrows	$ 120.00	TAM/SCTA						
20.1	*Marin Segment*	*$ 88.00*	*TAM*	*$ 87.98*	*$ 87.98*	*$ 135.60*	*4593*	*6/28/2023-C*	*$ 56.60*
20.2	*Marin Sonoma Narrows - Sonoma Segment*	*$ 26.00*	*SCTA*	*$ -*	*$ 4.00*	*$ 4.00*	*4640*	*5/28/2025-C*	*$ -*
21	Solano County I-80/I-680/SR-12 Interchange Project	$ 133.00	STA	$ 18.58					
21.1	*Solano County I-80/I-680/SR-12 Interchange Project (Package 2)*	*$ 50.00*	*STA*		*$ 3.68*	*$ 100.20*	*4594*	*06/26/24-DA*	*$ 2.50*
21.2	*Solano County I-80/I-680/SR-12 Interchange Project (Package 5)*	*$ 83.30*	*STA*		*$ 11.00*	*$ 84.30*	*4594*	*9/25/2024-C*	*$ 1.99*
22	**Interstate 80 Westbound Truck Scales**	**$ 105.00**	**STA**	**$ 5.27**	**$ 99.11**	**$ 248.20**	**4595**	***2/25/2026-C***	**$ 15.99**
23	State Route 37 Improvements	$ 100.00	TAM/NVTA/STA/SCTA						
23.1	*SR 37 and Fairgrounds Drive Interchange*	*$ 15.00*	*STA*		*$ 15.00*	*$ 29.00*	*4602*	*7/26/2023-C*	*$ 7.69*
23.2	*Interim Segment B - PAED & PS&E*	*$ 50.00*	*SCTA/MTC*	*$ -*	*$ 11.50*	*$ 434.50*	*4607*	*12/18/2024-DA*	*$ 2.61*
23.3	*Hwy 37/121 Long Term Improvements - PAED*	*$ 10.00*	*SCTA*		*$ 10.00*	*$ 1,000.00*	*4725*	*9/24/2025-C*	*$ -*
23.4	*Marin Flood Reduction Project*	*$ 25.00*	*TAM*						
24	San Rafael Transit Center	$ 30.00	GGBHTD						

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25	Richmond-San Rafael Bridge Access Improvements	$ 210.00	BATA/CCTA/TAM						
25.1	*US-101/I-580 Direct Connector*	*$ 135.00*	*TAM*	*$ 5.60*	*$ 7.80*	*$ 223.00*	*4606*	*10/25/2023-C*	*$ 4.60*
25.2	*I-580 Richmond Parkway Interchange Operational Improvements*	*$ 7.00*	*BATA/CCTA*		*$ 0.95*	*$ 7.00*	*4631*	*2/28/2024-C*	*$ -*
25.3	*Cutting Boulevard Transit Improvements*	*$ 3.00*	*BATA*		*$ 0.60*	*$ 3.00*	*4632*	*3/26/2025-DA*	*$ -*
25.4	*Open Road Tolling (ORT) & I-580 WB HOV Lane Extension*	*$ 5.00*	*BATA*		*$ 5.00*	*$ 36.00*	*4726*	*9/24/2025-C*	*$ -*
25.5	*Point Richmond Traffic Improvements*	*$ 0.78*	*BATA*		*$ 0.18*	*$ 0.78*	*4732*	*10/22/2025-C*	*$ -*
25.6	*Richmond Wellness Trail Phase II*	*$ 2.50*	*BATA/CCTA/Richmond*		*$ 2.50*	*$ 6.86*	*4733*	*12/17/2025-C*	*$ -*
25.7	*Neighborhood Complete Streets Project*	*$ 7.50*	*BATA/CCTA/Richmond*		*$ 7.50*	*$ 12.99*	*4734*	*12/17/2025-C*	*$ -*
26	North Bay Transit Improvements	$ 100.00	MTC						
26.01	*Vine Transit Maintenance Facility*	*$ 20.00*	*NVTA*	*$ 20.00*	*$ 20.00*	*$ 40.70*	*4584*	*6/28/2023-C*	*$ 20.0*
26.02	*Solano Rail Hub*	*$ 10.00*	*STA*		*$ 2.00*	*$ 52.70*	*4584*	*7/26/2023-C*	*$ -*
26.03	*County Connection Bus Replacements*	*$ 5.00*	*CCTA*		*$ 5.00*	*$ 26.60*	*4584*	*9/27/2023-C*	*$ 5.00*
26.04	*ECCTA Hydrogen Fuel*	*$ 3.50*	*ECCTA*		*$ 0.30*	*$ 10.00*	*4584*	*5/22/2024-C*	*$ 0.08*
26.05	*Windsor Extension - Windsor High School Undercrossing*	*$ 2.80*	*SMART*		*$ 2.80*	*$ 2.80*	*4584*	*5/22/2024-C*	*$ 2.80*
26.06	*Zero Emission Bus and Infrastructure*	*$ 6.67*	*WCCTA*		*$ 6.67*	*$ 28.40*	*4584*	*12/18/2024-C*	*$ -*
26.07	*State Route 37/Fairgrounds Drive Interchange Improvements Project*	*$ 3.00*	*STA*		*$ 3.00*	*$ 35.40*	*4602*	*12/18/2024-C*	*$ 1.81*
26.08	*San Rafael Transit Center Replacement*	*$ 2.00*	*TAM/GGBHTD*		*$ 0.50*	*$ 67.60*	*4584*	*3/26/2025-C*	*$ 0.29*
26.09	*Bus Stop Rehabilitation*	*$ 2.50*	*TAM/Marin Transit*		*$ 0.30*	*$ 2.50*	*4584*	*7/23/2025-C*	*$ -*
26.10	*SMART Marin Civic Center Station Kiss-and-Ride and Micromobility Connector*	*$ 0.22*	*TAM/SMART*		*$ 0.22*	*$ 1.72*	*4584*	*7/23/2025-C*	*$ -*
26.11	*SMART Pathway in Novato*	*$ 4.71*	*TAM/SMART*		*$ 4.71*	*$ 7.67*	*4584*	*7/23/2025-C*	*$ -*
26.12	*Petaluma Transit Facility Electrification*	*$ 0.92*	*TAM/Marin Transit*		*$ 1.04*	*$ 3.52*	*4584*	*9/24/2025-C*	*$ -*

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26.13	*Fixed Route Electric Vehicle Charging & Maintenance Facility*	*$ 2.00*	*SCTA / Pelatuma Transit*		*$ 0.92*	*$ 44.46*	*4584*	*9/24/2025-C*	*$ -*
26.14	*Santa Rosa US 101 Bicycle Pedestrian Overcrossing*	*$ 10.60*	*SCTA/City of Santa Rosa*		*$ 10.60*	*$ 43.75*	*4584*	*11/19/2025-C*	*$ -*
26.15	***City of Fairfield Transit Facility Expansion***	***$ 1.20***	***STA***		***$ 1.20***	***$ 5.54***	***4584***	***2/25/2026-C***	
26.X	*Replacement Electric Buses Purchase - 4 Buses*	*$ 3.60*	*SCTA*						
26.X	*ECCTA Bus replacement*	*$ 2.00*	*CCTA/ECCTA*						
26.X	*Transit Hub Improvements*	*$ 1.00*	*SCTA/Santa Rosa CityBus*						
26.X	*Transit Bus Replacements*	*$ 1.50*	*TAM/Marin Transit*						
26.X	*TBD remaining funds for CCTA, STA, TAM*	*$ 18.00*	*CCTA/STA/TAM*						
27	State Route 29	$ 20.00	NVTA	$ 20.00	$ 20.00	$ 54.00	4583	*6/28/2023-C*	*$ 19.56*
28	Next-Generation Clipper Transit Fare Payment System	$ 50.00	MTC	$ 30.00	$ 50.00	$ 207.40	4609	*11/15/2023-C*	*$ -*
29	I-680/I-880/Route 262 Freeway Connector	$ 15.00	ACTC	$ 10.00		TBD			
29.1	*State Route 262 (Mission Boulevard) Cross Connector Project*	*$ 15.00*	*ACTC*		*$ 10.00*	*TBD*	*4601*	*7/26/2023-C*	*$ 2.25*
30	I-680/SR 84 Interchange Reconstruction Project	$ 85.00	ACTC	$ 85.00	$ 85.00	$ 245.30	4600	*7/26/2023-C*	*$ 74.62*
31	I-80 Transit Improvements	$ 25.00	CCTA						
31.1	*San Pablo Multimodal Corridor*	*$ 7.50*	*CCTA*		*$ 1.00*	*$ 124.00*	*4670*	*12/18/2024-C*	*$ -*
31.2	*Express Bus Service in I-80 Corridor (Bus Acquisition)*	*$ 5.00*	*WestCat*		*$ 1.75*	*$ 10.60*	*4670*	*12/18/2024-C*	*$ 1.68*
32	Byron Highway Vasco Road Airport Connector	$ 10.00	CCTA						
33	Vasco Road Safety Improvements	$ 15.00	CCTA						
34	East Contra Costa County Transit Intermodal Center	$ 15.00	CCTA						
34.1	*Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4*	*$ 14.00*	*CCTA*	*$ 13.00*	*$ 14.00*	*$ 16.30*	*4585*	*1/24/2024-DA*	*$ 13.31*
35	I-680 Transit Improvements	$ 10.00	CCTA						

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35.1	*Martinez Amtrak Station Shared Mobility Hub*	*$ 0.69*	*CCTA*		*$ 0.48*	*$ 3.70*	*4641*	*5/22/2024-C*	*$ 0.04*
35.2	*Bollinger Canyon Road Shared Mobility Hub*	*$ 2.07*	*CCTA*		*$ 0.50*	*$ 18.90*	*4641*	*1/22/2025-C*	*$ -*
35.3	*Walnut Creek Shared Mobility Hub*	*$ 1.94*	*CCTA*		*$ 0.44*	*$ 16.30*	*4641*	*1/22/2025-C*	*$ 0.08*
Total		**$ 4,450.00**		**$ 602.15**	**$ 1,929.69**				**$ 822.40**

Notes

1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7.

2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.

3 Inclusive of current month requests, which are indicated in **bold font**.

4 Estimated project costs as approved in the allocating resolution

5 RM3 reimbursements paid to project sponsors as of FY2026 Q2.