

Fiscal Year 2026-27 Overall Work Program

Partnership Board
April 29, 2026



METROPOLITAN
TRANSPORTATION
COMMISSION



Why do we develop an Overall Work Program (OWP)?



Statutorily-required process for metropolitan planning organizations (MPOs) leveraging federal and state transportation planning funds

Opportunity to coordinate with partners including Caltrans, FHWA, FTA, CTAs, and transit operators

Synced with next fiscal year's budget and work planning process across the broader organization

What's in the OWP?

What's included?

- Scope and budget for projects and programs funded by federal & state transportation planning monies, for both MTC and Caltrans District 4
- Demonstrates alignment with federal planning requirements, including planning factors, public participation & coordination, and certification recommendations

What's not included?

- Other transportation-related activities not funded by federal & state planning monies, including efforts led by BATA and BAIFA (*reflected in MTC Budget*)
- Initiatives led by ABAG, including but not limited to BayREN and SFEP (*reflected in ABAG Budget*)

What are some notable priorities in the FY26-27 OWP?



Launching the **Plan Bay Area 2060** process with robust public engagement



Implementing regional programs identified for **One Bay Area Grant Cycle 4**



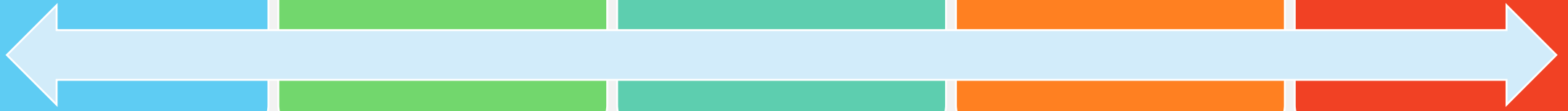
Conducting listening sessions to shape a new **Equity Priority Communities** framework



Supporting active transportation planning with a **Vision Zero** data toolkit and more



Advancing transit transformation with **Mapping & Wayfinding** design guidelines



Projects in the Spotlight: Plan Bay Area 2060

**Start
Date:**
Fall 2026

**Completion
Date:**
Spring 2030

Plan Bay Area 2060 will be a major update, broadly reevaluating core components of the long-range regional plan while exploring future uncertainties.



Analysis of **existing conditions and trends** will ground the plan and set the stage for exploring **future uncertainties** through multiple growth and funding scenarios



Current strategies and land use framework will be updated to **elevate emerging planning priorities** including affordability, homelessness, and climate resilience



Potential shifts in state planning requirements may emerge mid-process, including Senate Bill 375 modernization and new GHG targets & CARB guidelines

Projects in the Spotlight: OBAG 4 Implementation

**Start
Date:**
January 2026

**Completion
Date:**
Late 2031

MTC's One Bay Area Grant (OBAG 4) will invest federal formula funds in projects and programs that advance Plan Bay Area 2050+ over the next four years.



Coordinated **planning and program implementation activities** by MTC and County Transportation Agency partners will include a call for projects for local safety, complete streets, and state of good repair



Regional planning grants and technical assistance for local agencies will advance **shared mobility, housing, climate, and equity goals**



Support for **MTC initiatives and services** will advance transportation demand management programs, Bay Wheels bikeshare, 511 traveler information, StreetSaver pavement management, and BayVIZ safety data

Projects in the Spotlight: EPC Refresh Phase 1

**Start
Date:**
Spring 2026

**Completion
Date:**
Mid-2027

The Equity Priority Communities (EPC) Refresh will conduct engagement and identify framework options to better serve disadvantaged communities.



Conduct outreach and engagement with internal and external stakeholders to identify gaps, opportunities, equity considerations, and requirements



Synthesize engagement input and explore data availability, including assessing existing data, tools, and limitations to understand what is feasible



Define a clear, actionable vision and set of goals for updating the EPC Framework, grounded in stakeholder priorities, equity objectives, and data realities.



Develop and assess conceptual framework options that address identified gaps and opportunities to inform Phase 2 methodology and implementation

Projects in the Spotlight: Vision Zero

**Start
Date:**
June 2020

**Completion
Date:**
Ongoing

MTC's Vision Zero program supports jurisdictions in eliminating fatalities & severe injuries through regional safety tools, technical assistance, and implementation.



Enhance the safety data system (BayVIZ), incorporating novel safety datasets (e.g., connected vehicle data)



Advance the Active Transportation & Vision Zero Regional Coordination Project, hosting knowledge-sharing sessions and workshops in every county



Implement and analyze quick-build safety treatments on the high-injury network to lower speeds and reduce conflict exposure



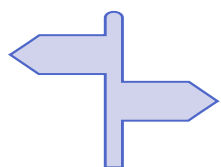
Develop a Vision Zero Toolkit for jurisdictions to develop safety education campaigns, demonstrate safety infrastructure, and support community engagement

Projects in the Spotlight: Mapping and Wayfinding

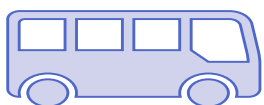
**Start
Date:**
2022

**Completion
Date:**
Ongoing

The Regional Mapping and Wayfinding Project is working to make it easier to ride transit in the Bay Area by making wayfinding more consistent and easier to identify.



Construction at pilot project locations across the Bay Area



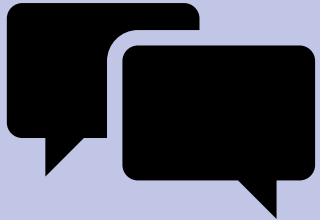
Supporting implementation of the recently adopted **Network Identity and Stop Signage Design Guidelines**



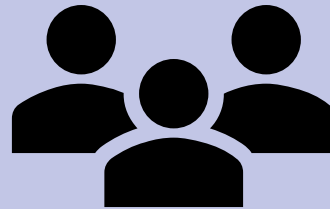
Further **user research** to refine future installations



What are the next steps to finalize the FY26-27 OWP?



Address feedback
received from Caltrans,
FHWA, and FTA



Submit Final OWP in
early May



Await federal & state
approvals by late June

Share Opportunities for Enhanced Collaboration

What are some of the key planning priorities for your respective organizations over the next year?

OWP Webpage:

<https://mtc.ca.gov/about-mtc/administrative-requirements/overall-work-program-owp>

