**Bay Area Infrastructure Financing Authority**
**Network and Operations Committee**

**June 12, 2026** **Agenda Item 4c – 26-0677**

# Contract Change Order – Express Lane Toll System Integrator (TSI): TransCore, LP ($13,207,741)

## Subject:

A request for approval to enter into a contract change order with TransCore, LP to add funds in an amount not to exceed $13,207,741 for general express lanes operations and maintenance services, including manual image review services and equipment spare parts, in accordance with the Fiscal Year (FY) 2026-27 Bay Area Infrastructure Financing Authority (BAIFA) Operating and Capital Budget, subject to approval.

## Background:

BAIFA operated express lanes on two corridors (I-680 and I-880) and added the I-80 express lanes in Solano County, which opened December 16, 2025. The I-680 corridor, located in Contra Costa County, spans 37 lane miles from Martinez to San Ramon. The I-880 corridor, in Alameda County, spans 46 lane miles from Oakland to Fremont. The I-80 corridor, located in Solano County, spans 36 lane miles from Fairfield to Vacaville.

In addition, BAIFA provides toll system maintenance support for the San Mateo US 101 (SM-101) Express Lanes. The SM-101 corridor, located in San Mateo County, spans 58 lane miles from Palo Alto to San Bruno. BAIFA is reimbursed for the corridor's operations and maintenance costs by the San Mateo County Express Lanes Joint Powers Authority.

BAIFA contracts with TransCore to provide system implementation, as well as operations and maintenance services, for the four corridors described above. This annual action seeks approval to add funds to the TransCore contract for general operations and maintenance for the coming fiscal year, in accordance with the FY 2026-27 BAIFA Operating and Capital Budget (subject to Board approval) in June 2026. These services include manual image review, as well as corrective, predictive, and preventive maintenance, and the provision of spare parts. The anticipated cost of this work is $13,207,741. Attachment A includes a summary of TransCore and its project team's small business enterprise status.

**Issues:**

None identified.

**Recommendations:**

Staff recommends authorization for the Executive Director or designee to negotiate and enter into a contract change order with TransCore to add funds in an amount not to exceed $13,207,741, in accordance with the FY 2026-27 BAIFA Operating and Capital Budget, subject to approval.

**Attachments:**

- Attachment A: Small Business Enterprise Status
- Attachment B: Request for Committee Approval – Summary of Proposed Contract

Andrew B. Fremier

**Small Business Enterprise Status**

| | Firm Name | Role on Project | SBE** Yes / No | If SBE Yes, List # |
|---|---|---|---|---|
| Prime Contractor | TransCore, LP | Toll System Integrator | No | N/A |
| Subcontractor | Arcadis (IBI) | Communications Network | No | N/A |
| Subcontractor | Bear Electric | Electrical Installation Services | Yes | 1797161 |
| Subcontractor | Global Agility Services | Manual Image Review | No | N/A |
| Subcontractor | Independent Structures | Sign Structure Maintenance and Overlays | Yes | 1464280 |
| Subcontractor | Toll Vision (JAI Inc.) | VES Flash/VES Camera | No | N/A |
| Subcontractor | Sun Microwave | Preventative Maintenance/ Wireless Network Support | Yes | 38797 |
| Subcontractor | SWPPQUEEN | Environmental Services | Yes | 2011950 |
| Subcontractor | Western Traffic | Traffic Control / Work Zone | Yes | 35779 |
| Subcontractor | AWP | MOT Services (Back-Up) | No | N/A |

Footnote

**Denotes certification by the State of California.

## Request for Committee Approval

### Summary of Proposed Contract Amendment

| | |
|---|---|
| Work Item No.: | 6861, 6863, 6864, 6865 |
| Contractor: | TransCore, LP<br>San Diego, CA |
| Work Project Title: | Regional Express Lane Toll System Integrator (TSI) |
| Purpose of Project: | Design, implement, and operate express lanes in the Bay Area |
| Brief Scope of Work: | The contract change order will increase TransCore's contract value and authorize TSI for work related to operations and maintenance for FY 2026-27. |
| Project Cost Not to Exceed: | $13,207,741<br>Current contract amount before this amendment: $175,806,214<br>Total contract amount after this amendment: $189,013,955 |
| Funding Source: | BAIFA Operating and Capital Budget and BAIFA Express Lanes Rehab Program |
| Fiscal Impact: | Funding is subject to the approval of the Fiscal Year 2026-27 BAIFA Operating and Capital Budget |
| Motion by Committee: | That the Executive Director or designee is authorized to negotiate and enter into a Contract Change Order with TransCore, LP. operations and maintenance services as described above and in the BAIFA Network and Operations Committee Summary Sheet dated June 12, 2026, and that the Chief Financial Officer is authorized to set aside $13,207,741 for such Contract Change Order, as specified above, subject to the approval of the FY 2026-27 BAIFA Operating and Capital Budget. |
| BAIFA Network and Operations Committee: | _____<br>Sue Noack, Chair |
| Approved: | June 12, 2026 |