Attachment A: TIRCP Cycle 8 Proposed MTC Endorsements

Based on Applications as Submitted by Bay Area Agencies to MTC, all figures in $ millions

Applicant	Project Title	Brief Description of TIRCP Application Scope	TIRCP Request	Total Project Cost	MTC Endorsement
Priority Framework Projects					
Transbay Joint Powers Authority (TJPA)	The Portal	Deliver a 2.2 mile project from 4th and Townsend Streets, extending Caltrain's system and bringing future High Speed Rail to the multimodal Salesforce Transit Center, located in downtown San Francisco. This funding would advance preconstruction and construction activities and would unlock future federal funding commitments. *MTC further supports TJPA's request for $100M in the first two years not conditioned on an FFGA, a total of $267M in the first five years, and a multi-year funding agreement committing funds beyond the current five-year cycle to reach the requested state contribution.*	750	8,240	750
Non-Named TIRCP Projects Consistent with Plan Bay Area 2050					
Bay Area Rapid Transit District (BART)	Ashby Transit-Oriented Development (TOD) Mobility Enhancements Project	Implement TOD enhancements at Ashby BART, which may include: ramps, lighting, and signage; parking consolidation and EV charging; bike station and wayfinding; improvements on adjacent roadways	25	70.2	25
Capitol Corridor Joint Powers Authority (CCJPA) in Partnership with Caltrain	The Statewide Enhanced Rail Vehicles, Integrated Connections at Sacramento Valley [SVS] and Diridon Stations (SERVICES) Program	Bay Area Component: Crossover trackwork near Diridon station to improve operations, implementation of standby ground power, and planning and conceptual design of Central Maintenance and Operations Facility *The CCJPA application includes other components not in the Bay Area, only $10M Caltrain component recommended for endorsement*	56.5	56.5	10
Marin County Transit District (Marin Transit)	Marin Transit Clean Fleet Initiative: Electrifying Bus Facilities and Expanding Zero-Emission Service	Purchase eleven battery electric buses, including nine replacements and two expansion buses, construct charging infrastructure, and marketing for contactless payment through Next Gen Clipper	24.8	84.3	24.8
San Joaquin Regional Rail Commission (SJRRC)	PULSE (Projects to Unlock Links and Service Expansion) - Alameda County Scope	Bay Area Component: Construct Newark/Albrae Siding Connection to remove single-track bottleneck, Network Integration Study at Vasco Station in partnership with Valley Link *The SJRRC application includes other components not in the Bay Area, only the Alameda scope recommended for endorsement at the $25M limit*	50.8	50.8	25
San Mateo County Transit Agency (SamTrans)	SamTrans Integrated Zero-Emission Fleet, Infrastructure, and Transit Signal Priority Program	Implement a pilot Transit Signal Priority project and construct a permanent hydrogen fueling station, facility modifications for fuel cell bus maintenance, and electric infrastructure improvements *Recommended for endorsement at the $25M limit*	45	109	25
Sonoma-Marin Area Rail Transit District (SMART) in partnership with Sonoma County Transit	SMART Cloverdale Extension: Healdsburg and Geyserville Enhancements	Procure two zero emission buses, construct pedestrian bridges to connect the SMART Pathway/Great Redwood Trail across the Old Redwood Hwy, Russian River, and Foss Creek, and design and construct a new infill station at Geyserville *The proposed SMART Geyserville Station is not in Plan Bay Area 2050+; recommended MTC endorsement for other components only*	45.0	321.5	25.0

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Union City Transit	Union City Transit Fleet and Facilities Replacement and Modernization	Upgrade new vehicle charging infrastructure, construct a new operations facility, replace demand-response fleet, procure new buses, and install up to 20 new bus shelters	13.2	16.5	13.2
Valley Transportation Authority (VTA)	Winchester Station Transit-Oriented Development (TOD) Station Access Improvements	Reconstruct bus loop and parking lot to enhance pedestrian and bike connections, build a new transit plaza, add new bus stops, and relocate park-and-ride	9.4	9.4	9.4
Western Contra Costa Transit Authority (WCCTA)	WCCTA Advancing Sustainable Mobility with Enhanced Transit Service and Zero Emission Fleet Transition Powered with Hydrogen	Procure nine hydrogen fuel cell electric buses and mobile fueling infrastructure, implement maintenance facility upgrades and workforce development training focused on zero-emission buses.	21.6	24.9	21.6
		Total	**1,041**	**8,983**	**929**

Note: As applications are finalized, minor differences in the project title, scope, and/or total cost will not affect MTC's endorsement.

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