METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105

Yerba Buena Conference Room, 1st Floor

MEETING AGENDA

Date: Wednesday, November 4, 2026 | **Time:** 9:45 a.m.

Programming and Allocations Committee

Chair: Victoria Fleming
Vice Chair: Myrna Melgar
Clerk: Carsie Bonner

The Programming & Allocations Committee is scheduled to meet at 9:45 a.m. or immediately following the preceding meeting, whichever occurs later. This meeting shall consist of a simultaneous teleconference call at the following location(s):

100 Santa Rosa Ave, Santa Rosa, CA 95404
Napa County Executive Office at 1195 Third Street, Suite 310, Napa, CA 94559

Meeting attendees may opt to attend in person for public comment and observation at 375 Beale Street, Yerba Buena Conference Room (1st Floor). In-person attendees must adhere to posted public health protocols while in the building. The meeting webcast will be available at https://mtc.ca.gov--/whats-happening/meetings/live-webcasts. Members of the public are encouraged to participate remotely via Zoom at the following link or phone number.

Members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial *9. When called upon, unmute yourself or dial *6. In order to get the full Zoom experience, please make sure your application is up to date.

Attendee Link: https://bayareametro.zoom.us/j/82849654048

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https://bayareametro.zoom.us/u/kdR1hznEgA

https://mtc.ca.gov--/how-provide-public-comment-board---meeting-zoom

Members of the public may participate by phone or Zoom during the meeting. In order to be posted to the meeting's web page and circulated to committee members prior to the meeting, written comments must be sent by email at info@bayareametro.gov by 5:00 p.m. two (2) business days before the scheduled meeting date. Please include the committee or board meeting name and agenda item number in the subject line. All comments received will be submitted into the record.

Roster

Victoria Fleming
Chair

Myrna Melgar
Vice Chair

Margaret Abe-Koga
Nate Miley
Belia Ramos
Barbara Lee
Doanh Nguyen*
Libby Schaaf*
Amber Manfree
Gina Papan

**Non-Voting Members*

Agenda

1. Call to Order / Roll Call / Confirm Quorum

A quorum of the Programming & Allocations Committee shall be a majority of its voting members (5).

2. Consent Calendar

2a. **Approval of the Programming & Allocations Committee October 14, 2026, Meeting Minutes.** 26-2260

Action: Committee Approval

Attachments:

- 2a_26-2260_10-14-2026_ProgAllocations_Draft_Minutes.pdf

2b. **MTC Resolution Nos. 4740, Revised, 4505, Revised, and 4540, Revised.. Various revisions to the One Bay Area Grant Program (OBAG 3 and OBAG 4) and Carbon Reduction Program (CRP).** 26-2064

Action: Commission Approval

Presenter(s): Kate Fosburgh

Attachments:

- 2b_26_2064_1_Summary_Sheet_and_MTC_Resolution_4740_Revised.pdf
- 2b_26_2064_2_MTC_Resolution_No_4505_Revised.url_.pdf
- 2b_26_2064_3_MTC_Resolution_No_4540_Revised.pdf

2c. **MTC Resolution Nos. 4771, Revised; 4772, Revised; and 4802. Allocation of FY 2026-27 Transportation Development Act, State Transit Assistance and State Transit Assistance State of Good Repair funds to transit operators.** 26-2054

Action: Commission Approval

Presenter(s): Jack McDowell

Attachments:

- 2c_26-2054_1_Summary_Sheet_Operating_Allocations.pdf
- 2c_26-2054_2_MTC_Resolution_No_4771_Revised.pdf
- 2c_26-2054_3_MTC_Resolution_No_4772_Revised.url_.pdf
- 2c_26-2054_4_MTC_Resolution_No_4802.url_.pdf

3. Regional

3a. **MTC Resolution Nos. 4586, Revised, and 4613, Revised. Allocation of $188.5 million in Regional Measure 3 (RM3) capital funds to Alameda-Contra Costa Transit District (AC Transit) and Contra Costa Transportation Authority (CCTA).** 26-2262

Allocation of $188.5 million in RM3 capital funds to two projects:
• RM3 Project 12.3, Macdonald Avenue and Cutting Boulevard Transit Improvements - $3 million to AC Transit;
• RM3 Project 19.1, I-680/SR-4 Interchange Improvements - $185.5 million to CCTA.

Action: Commission Approval

Presenter(s): Julieth Ortiz

Attachments:

- 3a_26-2262_1_Summary_Sheet_RM3_Capital_Allocations.pdf
- 3a_26-2262_2_Attachment_A_RM3_Capital_Expenditure_Plan.pdf
- 3a_26-2262_3_Attachment_B_RM3_Project_Summary_Recommendation.pdf
- 3a_26-2262_4_MTC_Resolution_No_4586_Revised.pdf
- 3a_26-2262_5_MTC_Resolution_No_4613_Revised.pdf
- 3a_26-2262_6_Presentation_RM3_Capital_Allocation_Recommendations.pdf

4. Information

4a. **California Transportation Commission (CTC) and State Funding Programs Update** 26-2065

California Transportation Commission (CTC) and State Funding Programs Update. Update on CTC and state funding programs under the CTC's purview.

Action: Information

Presenter(s): Kenneth Kao

Attachments:

- 4a_26-2065_CTC_Update_Oct26Mtg.pdf

5. Public Comment / Other Business

Commissioners and members of the public participating by Zoom wishing to speak should use the "raise hand" feature or dial *9. When called upon, unmute yourself or dial *6.

6. Adjournment

The next regular meeting of the Programming and Allocations Committee is scheduled to be held at the Bay Area Metro Center, 375 Beale Street, San Francisco on Wednesday, December 9, 2026 at 9:45 a.m. Any changes to the schedule will be duly noticed to the public.

Public Comment: The public is encouraged to comment on agenda items at meetings by completing a request-to-speak card (available from the Clerk) and passing it to the Clerk. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Meeting Conduct: If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the meeting body may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

Record of Meeting: Meetings are recorded. Copies of recordings are available at a nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site (mtc.ca.gov) for public review for at least one year.

Accessibility and Title VI: MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 415.778.6757 or 415.778.6769 for TDD/TTY. We require three working days' notice to accommodate your request.

可及性和法令第六章：MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 415.778.6757 或 415.778.6769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

Acceso y el Titulo VI: La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 415.778.6757 o al 415.778.6769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Attachments are sent to meeting body members, key staff and others as appropriate. Copies will be available at the meeting.

METROPOLITAN TRANSPORTATION COMMISSION

Bay Area Metro Center
375 Beale Street
San Francisco, CA 94105

Board Room, 1st Floor

MEETING MINUTES

Date: Wednesday, October 14, 2026 | **Time:** 9:45 a.m.

Programming and Allocations Committee

Clerk: Carsie Bonner

Roster

Victoria Fleming
Chair

Myrna Melgar
Vice Chair

Margaret Abe-Koga
Nate Miley
Belia Ramos

Barbara Lee
Doanh Nguyen*
Libby Schaaf*

Amber Manfree
Gina Papan

**Non-Voting Members*

Agenda

1. Call to Order / Roll Call / Confirm Quorum

A quorum of the Programming & Allocations Committee shall be a majority of its voting members (5).

Present:	7 -	Chair Fleming, Commissioner Lee, Commissioner Manfree, Vice Chair Melgar, Commissioner Miley, Commissioner Papan, Commissioner Ramos
Absent:	1 -	Commissioner Abe-Koga
Non-Voting Present:	2 -	Commissioner Nguyen, Commissioner Schaaf

2. Consent Calendar

Upon the motion by Commissioner Papan and second by Commissioner Manfree, the Consent Calendar was unanimously approved. The motion carried by the following vote:

Aye:	7 -	Chair Fleming, Vice Chair Melgar, Commissioner Lee, Commissioner Manfree, Commissioner Miley, Commissioner Papan, and Commissioner Ramos
Absent:	1 -	Commissioner Abe-Koga

2a. **Approval of the Programming & Allocations Committee September 9, 2026, Meeting Minutes.** 26-2165

Action: Committee Approval

2b. **MTC Resolution Nos. 3667, Revised and 4721, Revised. Rescission and Reallocation of $1.2 million in Regional Measure 2 (RM2) Capital Funds to the Bay Area Rapid Transit District (BART) and Allocation of $253,000 in RM2 Capital Funds to the Metropolitan Tr** 26-2166

Action: Commission Approval

Presenter(s): Anne Meeple

2c. **MTC Resolution Nos. 4505, Revised and 3989, Revised. Various revisions to the One Bay Area Grant (OBAG 3) and MTC exchange programs.** 26-2167

Action: Commission Approval

Presenter(s): Kate Fosburgh

2d. **MTC Resolution Nos. 4598, Revised; 4632, Revised; 4791; and 4797.** 26-2168

Allocation of $51.3 million in Regional Measure 3 (RM3) Capital Funds to the Alameda County Transportation Commission (ACTC), Bay Area Toll Authority (BATA), Port of Oakland, and Santa Clara Valley Transportation Authority (VTA).

Action: Commission Approval

Presenter(s): Karl Anderson

2e. **Year-End Adjustment and First Quarter Report of the Executive Director's Delegated Authority Actions.** 26-2169

Action: Information

Presenter(s): Jack McDowell

2f. **MTC Resolution No. 4604, Revised; 4740, Revised; 3989; Revised. Programming $400,000 in Participatory Budgeting (PB) process funds to the Santa Clara Valley Transportation Authority (VTA), the County of Marin, and the City of Vallejo.** 26-2170

Action: Commission Approval

Presenter(s): Fabian Gallardo

3. State

3a. **MTC Resolution Nos. 4742, Revised; 4771, Revised; 4772, Revised; 4773, Revised; 4774, Revised; 4775, Revised; and 4783, Revised** 26-2172

The proposed action revises the FY2026-27 MTC Fund Estimate; revises the FY2026-27 State Transit Assistance (STA) State of Good Repair (SGR) Project List; and allocates $184 million in FY2026-27 Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2 (RM2), Regional Measure 3 (RM3), and Assembly Bill (AB) 1107 funds to three transit operators to support transit operations and capital projects in the region.

Action: Commission Approval

Presenter(s): Luis Garcia

Upon the motion by Commissioner Papan and second by Commissioner Lee, the MTC Resolution Nos. 4742, Revised; 4771, Revised; 4772, Revised; 4773, Revised; 4774, Revised; 4775, Revised; and 4783, Revised was unanimously approved. The motion carried by the following vote:

Aye: 7 - Chair Fleming, Vice Chair Melgar, Commissioner Lee, Commissioner Manfree, Commissioner Miley, Commissioner Papan, and Commissioner Ramos

Absent: 1 - Commissioner Abe-Koga

The following members of the public were called to speak: Aleta Dupree, Team Folds and Roland Lebrun.

4. Federal

4a. **MTC Resolution No 4740, Revised.** 26-2173

Revisions to the One Bay Area Grant (OBAG 4) Regional Program, including recommended approval of revised program categories and program funding amounts.

Action: Commission Approval

Presenter(s): Kate Fosburgh

Upon the motion by Vice Chair Melgar and second by Commissioner Ramos, the MTC Resolution No 4740, Revised. was unanimously approved. The motion carried by the following vote:

Aye: 7 - Chair Fleming, Vice Chair Melgar, Commissioner Lee, Commissioner Manfree, Commissioner Miley, Commissioner Papan, and Commissioner Ramos

Absent: 1 - Commissioner Abe-Koga

The following members of the public were called to speak: Aleta Dupree, Team Folds and James Cameron, Executive Director, Sonoma County Transportation & Climate Authorities.

5. Public Comment / Other Business

Commissioners and members of the public participating by Zoom wishing to speak should use the “raise hand” feature or dial *9. When called upon, unmute yourself or dial *6.

6. Adjournment / Next Meetings:

The next regular meeting of the Programming and Allocations Committee is scheduled to be held at the Bay Area Metro Center, 375 Beale Street, San Francisco on Wednesday, November 4, 2026 at 9:45 a.m. Any changes to the schedule will be duly noticed to the public.

Metropolitan Transportation Commission
Programming and Allocations Committee

November 4, 2026 **Agenda Item 2b-26-2064**

MTC Resolution Nos. 4740, Revised, 4505, Revised, and 4540, Revised.

Subject:
Various revisions to the One Bay Area Grant Program (OBAG 3 and OBAG 4) and Carbon Reduction Program (CRP), including advanced programming for Safe Routes to School (SRTS) programs in Sonoma County and shifting previously approved advanced programming from OBAG 3 into OBAG 4 for SRTS programs in Alameda and San Mateo Counties.

Background:
The OBAG 4, OBAG 3, and CRP programs establish the policy and programming framework for federal Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement program (CMAQ), and Carbon Reduction Program (CRP) funds for federal fiscal year (FY) 2023 through FY 2030.

This month, staff recommend the following revisions to the OBAG 4, OBAG 3, and CRP programs, as described below.

OBAG 4 County Program Advances
Prior to the adoption of the OBAG 4 framework, several counties identified a need to maintain continuity of ongoing Safe Routes to School (SRTS) programs pending completion of the OBAG 4 County Program project selection process. Because County Program awards are not anticipated to be finalized until early 2027, Alameda, San Mateo, and Sonoma counties faced potential interruptions to existing SRTS services absent an interim funding strategy.

In October 2025, the Commission approved advanced programming actions committing $4.2 million in anticipated OBAG 4 County Program funds for SRTS programs in Alameda and San Mateo Counties. To make those funds available before the adoption of the OBAG 4 framework, a temporary programming placeholder for $4.2 million was added to OBAG 3, allowing the County Transportation Authorities (CTAs) to continue ongoing SRTS programs while the development of the OBAG 4 program framework was underway.

With the adoption of the OBAG 4 framework earlier this year, staff now recommend formally programming these previously committed funds within the OBAG 4 County Program and removing the corresponding placeholder from OBAG 3.

Staff recommend a similar advanced programming action of $2 million in OBAG 4 County Program funds for the Sonoma County Transportation and Climate Authority (SCTCA) to continue its existing SRTS programs pending completion of the broader County Program project selection process.

Collectively, these actions ensure continuity of priority safety programs in Alameda, San Mateo, and Sonoma counites while the remaining OBAG 4 County Program is still being developed. Recommendations for the balance of available OBAG 4 County Program funds are expected to be considered by the Commission in early 2027.

OBAG 3 County and Regional Program Revisions

El Camino Real Complete Street: Staff recommend redirecting $4.6 million in County Program funds from construction of Segment B of Colma's El Camino Real Complete Street project (Mission Rd to South San Francisco) to the design phase for Segments A and B, as part of a local delivery strategy to complete all three project segments using multiple fund sources.

This proposed action is contingent upon San Mateo County Transportation Authority (SMCTA) committing $4.6 million in SMCTA funds to the construction of Segment B and the City/County Association of Governments of San Mateo County (C/CAG) Board taking action to affirm this requested redirection of OBAG 3 funds between El Camino Real project segments as part of a fund exchange to deliver the originally nominated Segment B. SMCTA approved this local funding commitment on October 1, 2026, and C/CAG is scheduled to consider this request on November 12, 2026.

Wooden Bridge Replacement Feasibility Study: Staff recommend updating the sponsor for the Wooden Bridge Replacement Feasibility Study from the City of Oakland to Alameda County.

CRP Program Revisions

In 2023, MTC conducted a competitive call for projects through its Transit Station Public Charging Program. The Commission awarded $10 million in CRP funds to transit operators in February 2024 for electrification and public charging infrastructure investments at transit stations.

This month, staff recommend revising the CRP award for WETA's electrification project from "Richmond Ferry Terminal EV Charging Infrastructure" to "Electric Vessels and Related Infrastructure (for: Ferry Terminal EV Charging Infrastructure)" as part of an internal fund exchange and project delivery strategy. Due to implementation challenges at the Richmond site, WETA has requested two modifications to their original scope: (1) relocating the project from the Richmond site to the Harbor Bay Ferry Terminal and (2) delivering a portion of the revised project scope with local funds as part of a fund exchange to address issues associated with federal project delivery. This revised programming approach maintains the benefits of the original award while providing WETA additional flexibility to advance priority electrification investments.

This proposed action is contingent upon a WETA board action, scheduled for November 12, 2026, committing $3.8 million in local funding to deliver vehicle charging infrastructure at the Harbor Bay Ferry Terminal.

Issues:

None.

Recommendations:

Refer MTC Resolution Nos. 4740, Revised, 4505, Revised, and 4540, Revised to the Commission for approval.

Attachments:

- MTC Resolution No. 4740, Revised
  - Attachment B-2
- MTC Resolution No. 4505, Revised
  - Attachment B-1
  - Attachment B-2
- MTC Resolution No. 4540, Revised
  - Attachment B

Andrew B. Fremier

Date: January 28, 2026
W.I.: 1512
Referred By: Commission
Revised: 02/25/26-C 10/28/26-C 11/18/26-C

ABSTRACT

Resolution No. 4740, Revised

Adoption of the project selection and programming policies for the fourth round of the One Bay Area Grant program (OBAG 4). This resolution supersedes MTC Resolution No. 4678.

The OBAG 4 project selection and programming policies outline the project categories that are to be funded with various fund sources, including federal funding assigned to MTC for programming, to implement the Regional Transportation Plan (*Plan Bay Area 2050+*) and to be included in the federal Transportation Improvement Program (TIP) for the OBAG 4 funding delivery period.

The resolution includes the following attachments:

Attachment A – OBAG 4 Project Selection and Programming Policies
Attachment B – OBAG 4 Project Lists

With the adoption of the project selection and programming policies, Attachments B-1 and B-3 program $101,164,422 in Transit Operations Program funds to various projects as previously programmed under MTC Resolution No. 4678, $45,000,000 in Regional Program funds for a Transit-Oriented Communities (TOC) Set-Aside program, and $5,000,000 in Regional Program funds for a North Bay Augmentation.

On February 25, 2026, Attachments A, B-1, and B-2 were revised to incorporate additional policies, program $41,000,000 in County Program funds to MTC for base planning and implementation activities by various County Transportation Agencies (CTAs), and program $40,000,000 in Regional Program funds to MTC for planning and implementation activities.

On October 28, 2026, Attachment B-1 was revised to reflect the approval of the OBAG 4 Regional Program, including refined program categories and funding amounts, and to change the fund source from STP/CMAQ to MTC Exchange for $400,000 of funding previously programmed to the CARE Participatory Budgeting and Implementation (PBI) program.

On November 18, 2026, Attachment B-2 was revised to program $6,2000,000 in the County Program for Safe Routes to Schools Non-Infrastructure (SRTS NI) programs in Alameda County ($3,500,000), San Mateo County ($700,000), and Sonoma County ($2,000,000).

Further discussion of the project selection and programming policy is contained in memorandums to the Metropolitan Transportation Commission dated January 28, 2026 and the Programming and Allocations Committee dated February 11, 2026, October 14, 2026, and November 4, 2026.

Date: January 28, 2026
W.I.: 1512

RE: One Bay Area Grant Program (OBAG 4) Project Selection and Programming Policies

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4740

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq*.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC, as the RTPA and MPO for the San Francisco Bay Area, is assigned programming and project selection responsibilities for certain state and federal funds; and

WHEREAS, state and federal funds assigned for RTPA/MPO programming discretion are subject to availability and must be used within prescribed funding deadlines; and

WHEREAS, the California Department of Transportation (Caltrans) Obligation Authority (OA) Management Policy allows RTPAs and MPOs to exchange regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and other federal funds assigned to the RTPA or MPO with Caltrans and other regions, when a region or Caltrans-managed local program has excess or insufficient apportionment available to deliver its annual federal program; and

WHEREAS, Title 23 CFR § 630, Subpart G, allows the advancement of federal-aid projects and expenditure of eligible costs prior to the obligation of funds (referred to as "Advance Construction" or "AC") with reimbursement of eligible expenditures permitted following conversion of the AC to a regular obligation; and

WHEREAS, MTC, in cooperation with transit operators, Caltrans, the Bay Area Air Quality Management District (BAAQMD), Bay Area County Transportation Agencies (CTAs), counties, cities, and interested stakeholders, has developed policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set

forth in Attachments A and B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, will develop a program of projects to be funded with these funds for inclusion in the federal TIP, as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP revisions and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection and Programming Policies" for projects to be funded in the OBAG 4 program as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the funds assigned to MTC as the RTPA and MPO for programming and project selection shall be pooled and distributed on a regional basis for implementation of project selection criteria, policies, procedures, and programming, consistent with implementation of the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval and requirements; and be it further

RESOLVED that the Executive Director or designee may make technical adjustments and other non-substantial revisions, including changes to project sponsor, updates to fund sources and distributions to reflect final funding criteria and availability; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected, revised, and included in the federal TIP; and be it further

RESOLVED that the Executive Director or designee is authorized to execute Advance Construction (AC) Authorizations with Caltrans and/or the Federal Highway Administration (FHWA) for federal projects sponsored or implemented by the Metropolitan Transportation Commission; and be it further

RESOLVED that the Executive Director or designee is authorized to execute agreements and Letters/Memorandums of Understanding with Caltrans and other MPOs and RTPAs for the exchange of regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ) and other federal funds assigned to MTC for programming discretion, consistent with Caltrans' Obligation Authority (OA) Management Policy; and be it further

RESOLVED that the Executive Director or designee shall make available a copy of this resolution, and attachments as may be required and appropriate.

RESOLVED that MTC Resolution No. 4678 is superseded by this resolution.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into
by the Metropolitan Transportation
Commission at the regular meeting
of the Commission held in San Francisco,
California and at other remote locations
on January 28, 2026

Attachment B-2
MTC Resolution No. 4740
OBAG 4 County Programs
FY 2026-27 through FY 2029-30
November 2026

MTC Res. No. 4740 Attachment B-2
Adopted: 01/28/26-C
Revised: 02/25/26-C 11/18/2026-C

OBAG 4 County Programs Project List

PROJECT CATEGORY AND TITLE	SPONSOR	Total STP/CMAQ
OBAG 4 COUNTY PROGRAMS		**$360,000,000**
ALAMEDA COUNTY		
CTA Planning		
ACTC: Planning and Implementation Base	MTC	$5,368,000
SRTS Non-Infrastructure Program (Added)	**ACTC**	**$3,500,000**
ALAMEDA COUNTY		**$8,868,000**
CONTRA COSTA COUNTY		
CTA Planning		
CCTA: Planning and Implementation Base	MTC	$4,868,000
CONTRA COSTA COUNTY		**$4,868,000**
MARIN COUNTY		
CTA Planning		
TAM: Planning and Implementation Base	MTC	$3,850,000
MARIN COUNTY		**$3,850,000**
NAPA COUNTY		
CTA Planning		
NVTA: Planning and Implementation Base	MTC	$3,850,000
NAPA COUNTY		**$3,850,000**
SAN FRANCISCO COUNTY		
CTA Planning		
SFCTA: Planning and Implementation Base	MTC	$4,957,000
SAN FRANCISCO COUNTY		**$4,957,000**
SAN MATEO COUNTY		
CTA Planning		
C/CAG: Planning and Implementation Base	MTC	$4,558,000
SRTS Non-Infrastructure Program (Added)	**C/CAG**	**$700,000**
SAN MATEO COUNTY		**$5,258,000**
SANTA CLARA COUNTY		
CTA Planning		
VTA: Planning and Implementation Base	MTC	$5,849,000
SANTA CLARA COUNTY		**$5,849,000**
SOLANO COUNTY		
CTA Planning		
STA: Planning and Implementation Base	MTC	$3,850,000
SOLANO COUNTY		**$3,850,000**
SONOMA COUNTY		
CTA Planning		
SCTCA: Planning and Implementation Base	MTC	$3,850,000
SRTS Non-Infrastructure Program (Added)	**SCTCA**	**$2,000,000**
SONOMA COUNTY		**$5,850,000**
UNPROGRAMMED BALANCE		**$312,800,000**
OBAG 4 COUNTY PROGRAMS	**TOTAL:**	**$360,000,000**

Date: January 26, 2022
W.I.: 1512
Referred by: PAC
Revised: 02/23/22-C 03/23/22-C 06/22/22-C
09/28/22-C 10/26/22-C 11/16/22-C
01/25/23-C 02/22/23-C 03/22/23-C
04/26/23-C 05/24/23-C 06/28/23-C
07/26/23-C 09/27/23-C 10/25/23-C
11/15/23-C 12/20/23-C 02/28/24-C
03/27/24-C 04/24/24-C 05/22/24-C
06/26/24-C 07/24/24-C 09/25/24-C
11/20/24-C 12/18/24-C 01/22/25-C
02/26/25-C 06/25/25-C 09/24/25-C
10/22/25-C 11/19/25-C 12/17/25-C
02/25/26-C 03/25/26-C 04/22/26-C
06/24/26-C 09/23/26-C 10/28/26-C
11/18/26-C

ABSTRACT

Resolution No. 4505, Revised

Adoption of the project selection and programming policies for the third round of the One Bay Area Grant program (OBAG 3). The project selection and programming policies contain the project categories that are to be funded with various fund sources, including federal surface transportation act funding assigned to MTC for programming, to implement the Regional Transportation Plan (*Plan Bay Area 2050*) and to be included in the federal Transportation Improvement Program (TIP) for the OBAG 3 funding delivery period.

The resolution includes the following attachments:

- Attachment A – OBAG 3 Project Selection and Programming Policies
- Attachment B – OBAG 3 Project Lists

With the adoption of the project selection and programming policies, Attachments B-1 and B-2 program $8,300,000 to Regional Planning Activities, $37,200,000 for OBAG 3 Program and Project Implementation, and $4,000,000 for Program and Project Implementation for transit transformation activities within the Planning and Program Implementation Regional Program; and $35,157,000 for CTA Planning Activities within the Planning and Program Implementation County & Local Program.

On February 23, 2022, Attachment B-1 was revised to program $30,000,000 in OBAG 3 Regional Multimodal Systems Operations and Performance Program funds to the Clipper C2 Capital project as part of an alternative funding plan for the project's Regional Measure 3 (RM3) funds.

On March 23, 2022, Appendix A-1 was added to incorporate guidelines for the County and Local Program call for projects.

On June 22, 2022, Attachments A, B-1, B-2, and Appendix A-1 were revised to further define program categories and program $80,800,000 million to various projects within the Regional Program, including $31,600,000 for Transit Transformation Action Plan programs and $7 million for future SamTrans projects as part of a Caltrain right-of-way (ROW) repayment arrangement; program $11,762,000 for ongoing Safe Routes to School Non-Infrastructure programs within the County & Local Program; add $7,000,000 in additional anticipated revenues to the Regional Program; and clarify language related to local policy requirements and project eligibilities within the County & Local Program.

On September 28, 2022, Attachments B-1 and B-2 were revised to program $14,000,000 to 511 Traveler Information Services within the Regional Travel Demand Management (TDM) Program, $1,280,000 in the Regional Vision Zero/Safety Program for Local Roadway Safety Plan Development, $2,500,000 for Bay Trail Planning, Delivery, and Technical Assistance projects within the Regional Active Transportation Plan Implementation Program, and $86,900,000 to various projects within the Multimodal Systems Program; assign $7,000,000 in Multimodal Systems Program funds previously committed to SamTrans as part of MTC's Caltrain Right-of-Way repayment to SamTrans' Preventative Maintenance project; and add $620,000 in County & Local Program funds to San Mateo C/CAG's Safe Routes to School Non-Infrastructure Program project.

On October 26, 2022, Attachments B-1 and B-2 were revised to program $43,800,000 within the Climate Initiatives Program, $25,000,000 within the Growth Framework Implementation program, $18,166,000 in County & Local Program for CTA Planning Activities, and $7,613,000 in County & Local Program funds to Alameda County Transportation Commission's Safe Routes to School Non-Infrastructure Program.

On November 16, 2022, Attachment B-1 was revised to program $6,000,000 from the Regional Active Transportation Plan Implementation balance to two Bay Skyway projects: $1,900,000 to MTC's West Oakland Link and $4,100,000 to SFCTA's Yerba Buena Island Multi-Use Path.

On January 11, 2023, Attachments B-1 and B-2 and Appendix A were revised to program $301,682,000 in County & Local Program funds to various projects throughout the region, and $300,000 to MTC's Active Transportation Technical Assistance Program within the Regional Complete Streets and Community Choice Program; and to clarify programming policy requirements for OBAG 3 projects involved in local fund exchanges.

On February 22, 2023, Attachment B-1 was revised to direct $20,000,000 within the Climate Initiatives program to MTC for Bay Wheels Bikeshare E-Bike Expansion; and revise the name of MTC's Regional Carpool Program to Regional Carpool/Vanpool Program to reflect the full scope of the program.

On March 22, 2023, Attachments A, B-1, and B-2 were revised to change the fund source of $15,940,000 programmed to MTC's Bay Wheels Bikeshare E-Bike Expansion from STP/CMAQ to non-federal funds in the MTC exchange program; reprogram $1,600,000 in Regional Commuter Benefits Program funds from MTC to the Bay Area Air Quality Management District; program $1,000,000 to Napa Valley Transportation Authority's State Route 29 American Canyon Operational and Multimodal Improvements project; program $1.2 million within the Regional Forward Programs to MTC's Bay Bridge Forward I-80/Powel Interchange Transit Access project; revise County & Local Program awards for Alameda County's Mission Boulevard Phase III Corridor Improvements and Lafayette's School Street Class I Multiuse Facility from $9,657,000 to $4,950,000 and $3,435,000 to $750,000, respectively; add $8,000,000 in additional anticipated revenues to the County & Local Program and $1 million to the Regional Program; and program $15,392,000 in available capacity to various projects on the County & Local Program contingency list.

On April 26, 2023, Attachment A was revised to clarify the County & Local Program programming requirements.

On May 24, 2023, Attachments B-1 and B-2 were revised to reprogram $750,000 in Regional Program funds from MTC's Bay Trail Project Delivery to MTC's Bay Trail Implementation, reprogram $23,800,000 to various projects and programs within the Climate Initiatives Program, reprogram $21,540 in County & Local Program funds from BART's Elevator Modernization Phase 1.3 project to MTC's Regional Carpool/Vanpool project, and revise the sponsor for Priority Development Area (PDA) Planning projects in both the County & Local and Regional Programs to MTC.

On June 28, 2023, Attachment B-1 was revised to program $17,000,000 in Regional Growth Framework Implementation funds to various Priority Development Area (PDA) Planning and Priority Production Area (PPA) Pilot projects; and program $2,844,000 in Regional Climate Initiatives funds to various Mobility Hub Planning and Parking Program Planning projects.

On July 26, 2023, Attachments B-1 and B-2 were revised to reflect the fund source change from STP to Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding for $16,727,000 as follows: $14,677,000 for MTC's CTA Planning Activities Supplemental project within the County &

Local Program; and $1,650,000 for MTC's Community-Based Transportation Plans and $400,000 for MTC's Local Roadway Safety Plan Development project within the Regional Complete Streets and Community Choice program.

On September 27, 2023, Attachment B-1 was revised to program $4,700,000 in Regional Active Transportation Plan Implementation balances to MTC's Active Transportation Technical Assistance Program, add MTC as the project sponsor for $15,000,000 in Transportation Electrification planning projects, and revise the project names for two of MTC's PDA Planning Grants in Fairfield and Suisun City to indicate that the Solano Transportation Authority will be facilitating project delivery.

On October 25, 2023, Attachment B-1 was revised to program $1,500,000 to MTC for Engagement and Capacity Building for Community-Based Transportation Plans (CBTP's) and the Community Action Resource and Empowerment (CARE) Program, and $600,000 to MTC for Bay Wheels Bikeshare E-Bike Expansion station siting, marketing, and incentives; and to reflect fund sources and fund source changes (in accordance with MTC Resolution No. 3989) for MTC's Engagement and Capacity Building for CBTP's and CARE program, various projects within the Priority Production Area (PPA) Pilot Program, and MTC's Bay Wheels Bikeshare E-Bike Expansion project.

On November 15, 2023, Attachment B-1 was revised to program $6,600,000 to MTC for Mapping & Wayfinding; program $1,500,000 to MTC for PCA Program Implementation and reflect the fund source change from STP/CMAQ to non-federal MTC exchange funds (as programmed in MTC Resolution No. 3989, Revised); reflect the fund source change for $300,000 of MTC's Active Transportation Technical Assistance project from STP/CMAQ to non-federal Planning, Programming, and Monitoring (PPM) funds; and distribute the funds previously programmed to MTC for Connected Bay Area/Incident Management to MTC's component projects, Connected Bay Area ($24,400,000) and Incident Management ($4,000,000).

On December 20, 2023, Attachments A, B-1, and B-2, and Appendix A-1 were revised to update the Housing Element compliance requirements for the County & Local Program; reprogram $4,850,000 in Regional and County & Local funds from SFCTA's Yerba Buena Island Multi-Use Path to SFMTA for Light Rail Vehicles as part of a local fund exchange and revise the project names to reflect related roadway improvement supporting the multi-use path; reprogram $2,200,000 in County & Local Program funds from BART's Elevator Modernization Phase 1.3 project to MTC's Regional Carpool/Vanpool project; and program $2,110,000 in Regional Program funds to Active Transportation Technical

Assistance Program projects, including changing the fund source of $560,000 from STP/CMAQ to non-federal MTC exchange funds.

On February 28, 2024, Attachment B-1 was revised to add $9,300,000 in Regional Climate Initiatives funds to the Mobility Hubs Capital Grants unprogrammed balance, reflect the $8,500,000 in Regional Priority Conservation Area (PCA) Grant Program funds available for the PCA Call for Projects, Phase I, and program $1,000,000 in Regional Adaptive Ramp Metering funds to MTC for Adaptive Ramp Metering on State Route 237 in Santa Clara County.

On March 27, 2024, Attachments B-1 and B-2 were revised to reprogram $2,000,000 in Regional Vision Zero/Safety Program funds from MTC's Bay Area Vision Zero Data System to MTC for Enhancing Support for Safety in the Bay Area, and change the fund source from STP/CMAQ to non-federal MTC exchange funds; reprogram $80,000 in Regional Vision Zero/Safety Program funds from MTC's Regional Safety Program Coordination and Outreach to MTC for the Bay Area Vision Zero Data System, and change the fund source from STP/CMAQ to non-federal MTC exchange funds; change the funds source of $2,000,000 in Regional Pavement & Asset Management Program funds for MTC's Pavement Management Program (PMP) from STP/CMAQ to non-federal MTC exchange funds; program $1,000,000 in County & Local Program funds from the Alameda County Transportation Commission's (ACTC's) San Pablo Avenue Parallel Bike Network to ACTA and the City of Albany for the Jackson Street portion of the same project; and change the fund source for $400,000 in Active Transportation Technical Assistance Program projects from STP/CMAQ to non-federal MTC exchange funds.

On April 24, 2024, Attachment A and Appendix A-1 were revised to standardize County & Local Program compliance requirement language.

On May 22, 2024, Attachments B-1 and B-2 were revised to deprogram $27,730,000 in County & Local Program funds from the City of San Jose's Story-Keyes Complete Streets project as part of a fund source change, program $11,555,000 in Regional Transit Priority funds to various projects within the Bus Accelerated Infrastructure Delivery (BusAID) program, program $6,000,000 in Local Public Fleet Electrification Planning Assistance funds to MTC for various local agencies, change the fund source for $350,000 in Bay Trail Project Delivery funds from STP/CMAQ to non-federal MTC exchange funds, and program $30,000 in Parking Management Planning balances to MTC for Concord's Downtown Parking Technology Solutions Study.

On June 26, 2024, Attachment B-1 was revised to reflect the programming of $5,000,000 in non-federal MTC exchange funds to the Bay Area Housing Finance Authority (BAHFA) for county election cost reimbursement related to the 2024 regional housing bond measure.

On July 24, 2024, Attachment B-1 was revised to program $1,500,000 to MTC's Bay Trail Marshlands Road project, program $560,000 in bikeshare funds to MTC for station electrification, change the fund source for $660,000 in bikeshare funds from STP/CMAQ to non-federal MTC exchange funds, and reflect reprogramming of these exchange funds to various projects.

On September 25, 2024, Attachment B-1 was revised to reprogram $1,250,000 in Regional Program bikeshare funds from e-bike expansion to MTC for Bay Wheels bikeshare expansion in Daly City, changing the fund source for this project from STP/CMAQ to non-federal MTC exchange funds; reprogram $300,000 in Regional Program bikeshare funds from e-bike expansion to MTC for bikeshare outreach; and program $240,000 in Regional Program Mobility Hub planning balances to MTC for Mobility Hubs and Parking Management technical assistance.

On November 20, 2024, Attachment B-1 was revised to program $8,500,000 in Regional Priority Conservation Area (PCA) funds to various projects, including changing the fund source for $4,950,000 of that total from STP/CMAQ to non-federal MTC Exchange; reprogram $2,000,000 from MTC's Priority Development Area (PDA) Planning Program to MTC's Regional Housing Technical Assistance (RHTA) Program; deprogram $4,600,000 from MTC's Mapping & Wayfinding project; program $3,950,000 to various Innovative Deployments for Enhanced Arterials Transit Signal Priority (IDEA TSP) and Bus Accelerated Infrastructure Delivery (BusAID) projects; add $650,000 to BusAID unprogrammed balance; reprogram $4,640,000 within MTC's Regional Vision Zero/Safety Program to various projects; and deprogram $415,000 from MTC's Cotati Santero Way PDA Planning project.

On December 18, 2024, Attachments B-1 and B-2 were revised to reprogram $10,000,000 in County & Local Program funds among various component projects of the Alameda County Transportation Commission's (ACTC's) San Pablo Avenue corridor improvements, reprogram $800,000 from MTC's Sonoma County Airport Area Specific Plan to MTC's Regional Housing Technical Assistance, and revise the project sponsor from San Mateo County to Redwood City for the Bay Road Complete Street Rehabilitation project in the County & Local Program.

On January 22, 2025, Attachment B-1 was revised to change the fund source for $250,000 in Priority Conservation Area (PCA) funds for the Peninsula Open Space Trust's (POST's) Coyote Valley Wildlife

Connectivity Planning project from non-federal MTC exchange funds to STP/CMAQ, update the sponsor for the same project to include the Santa Clara Valley Transportation Authority (VTA), correct the amount of non-federal MTC exchange funds programmed to other PCA projects, and update the total balance of OBAG 3 funds available for the PCA program from $8,050,000 to $8,000,000.

On February 26, 2025, Attachment B-1 was revised to program $1,000,000 in Adaptive Ramp Metering (ARM) balances to MTC for ARM on SR4 in Contra Costa County.

On March 26, 2025, Attachment B-1 was revised to program $12,670,000 in Growth Framework Implementation funds to various projects, including changing the fund source for $3,225,000 of these funds from federal STP/CMAQ to non-federal MTC Exchange for Regional Housing Technical Assistance projects and reprogramming $1,600,000 from two previously awarded Priority Development Area (PDA) planning projects to various projects; program $10,103,000 in Mobility Hubs funds to various planning and capital projects; program $4,322,000 in Parking Management funds to various planning and capital projects; program $2,740,000 in Active Transportation Technical Assistance funds to various projects and change the fund source for the full amount from federal STP/CMAQ to non-federal MTC exchange funds; change the fund source for $750,000 in Priority Conservation Area (PCA) funds for San Francisco Recreation and Parks' Visitacion Avenue Bicycle and Pedestrian Safety Improvements from federal STP/CMAQ to non-federal MTC exchange funds; and change the fund source for $80,000 in Regional Vision Zero/Safety Program funds for MTC's Bay Area Vision Zero Data System (BayViz) from federal STP/CMAQ to non-federal MTC exchange funds.

On June 25, 2025, Attachments B-1 and B-2 were revised to reprogram $2,000,000 in OBAG 3 Multimodal Systems Programs funds from MTC's Express Lanes Studies and Pilots to MTC for Adaptive Ramp Metering implementation on US 101 in Marin and Sonoma Counties ($1,000,000) and on I-80 in Solano County ($1,000,000), reprogram $505,000 in County & Local Program funds from Sausalito's Bridgeway Bike Lanes project to San Jose's Jackson Ave project, reprogram $240,000 in OBAG 3 Climate Initiatives funds from MTC's Mobility Hubs and Parking Management Technical Assistance project to MTC's Regional Housing Technical Assistance (RHTA) implementation project and change the fund source from STP/CMAQ to non-federal MTC exchange funds, and change the project name for MTC's TOC Housing Policy Development project in San Mateo County to reflect that the City of Belmont will be contracting with MTC on this project on behalf of multiple jurisdictions in the County.

On September 24, 2025, Attachment B-1 was revised to reflect reprogramming of $5,000,000 in non-federal MTC exchange funds from the Bay Area Housing Finance Authority's (BAHFA's) Regional

Housing Bond – County Election Cost Reimbursement project to MTC for BAHFA's Mixed-Income Loan Fund, reprogram $1,100,000 in Multimodal System Program funds from MTC's Regional Communications Infrastructure project to MTC for the Pacific Flyway Fund's Pacific Flyway Center – Walk in the Marsh project ($1,000,000) and to MTC for Priority Conservation (PCA) Program Implementation ($100,000), changing the fund source for these funds from federal STP/CMAQ to non-federal MTC Exchange; reprogram $350,000 in STP/CMAQ funds from MTC's Bay Trail Planning project to MTC's Bay Trail Implementation project; reflect reprogramming $350,000 in non-federal MTC Exchange funds from MTC's Bay Trail Implementation project to MTC's Bay Trail Planning Project; and program $250,000 in Bay Trail Technical Assistance funds to MTC for Oakland's Doolittle Drive Bay Trail Gap Closure project, changing the fund source from federal STP/CMAQ to non-federal MTC Exchange.

On October 22, 2025, Attachments B-1 and B-2 were revised to program $18,650,000 in County Program funds to various CTAs for planning activities, program $22,800,000 in Forwards Program balances to MTC for various projects, reprogram $15,941,000 in Alameda County Program funds between Alameda County Transportation Commission (ACTC) projects, program $13,000,000 in Transit Priority Highway balances to MTC for various projects, program $12,689,000 in Regional Program funds to MTC for program and project implementation, program $4,200,000 in County Program funds to various CTAs for Safe Routes to Schools Non-Infrastructure programs, program $3,000,000 in Optimized Freeway Corridor Operations balances to MTC for US 101 Optimized Corridor Operations in Santa Clara and San Mateo Counties, program $2,000,000 in Adaptive Ramp Metering (ARM) balances to MTC for ARM on I-680 in Contra Costa County, program $750,000 in Transportation Demand Management balances to MTC for various projects, and to change the funds source for MTC's $560,000 Bikeshare Station Electrification project from federal STP/CMAQ to non-federal MTC Exchange.

On November 19, 2025, Attachments B-1 and B-2 were revised to program $315,000 to MTC for the 2026 Statewide Local Streets and Roads Needs Assessment and change the fund source to non-federal MTC exchange, add Caltrain as a co-sponsor for the Middle Ave Caltrain Pedestrian and Bicycle Undercrossing project within the OBAG 3 County & Local Program, and replace MTC with Fremont as the sponsor for the Bay Trail Marshlands Road Phase 1 project within the OBAG 3 Bay Trail Program.

On December 17, 2025, Attachment B-1 was revised to reprogram $1,500,000 in CARE balances to MTC for Power-Building and Engagement, revising the existing project name and changing the fund source for the new programming to non-federal MTC exchange; and program an additional $150,000 to MTC for Transportation Authority of Marin (TAM) Community-Based Transportation Plans.

On February 25, 2026, Attachments B-1 and B-2 were revised to program $12,000,000 in CARE balances to MTC for CARE CBTP Technical Assistance Implementation and change the fund source from federal STP/CMAQ to non-federal MTC exchange, reflect programming of $1,000,000 in CARE Power Building and Engagement funds to specific projects, change the fund source for $100,000 in Regional Vision Zero/Safety Program funds for MTC's Bay Area Vision Zero Data System (BayViz) from federal STP/CMAQ to non-federal MTC exchange funds, deprogram $18,650,000 in County & Local Program funds for base planning activities from various County Transportation Agencies (CTAs), and deprogram $12,689,000 in Regional Program funds for program and project implementation from MTC.

On March 25, 2026, Attachment B-1 was revised to program $1,850,000 in Climate, Conservation, and Resilience funds to MTC for the Bay Wheels contract extension and change the fund source from federal STP/CMAQ to non-federal MTC exchange, redirecting $1,250,000 from Bay Wheels Bikeshare E-bike Expansion and $600,000 from Regional Transportation Demand Management (TDM). The resolution was also revised to reflect the repurposing of $560,000 in non-federal MTC exchange funds from MTC's Bikeshare Station Electrification to the Bay Wheels contract extension.

On April 22, 2026, Attachment B-1 was revised to change the name of MTC's previously awarded project for the Napa Valley Transportation Authority (NVTA) Local Roadway Safety Plan development, expanding the scope to include related safety planning.

On June 24, 2026 Attachments B-1 and B-2 were revised to program $8,000,000 in regional Priority Conservation Area (PCA) funds to various projects, changing the fund source for $6,100,000 of these funds from federal STP/CMAQ to non-federal MTC exchange, and add the City of San Mateo as a co-sponsor for the San Mateo County Transportation Authority's 19th Ave/Fashion Island Blvd Complete Street Class IV project, which was previously awarded county program funds.

On August 26, 2026, Attachment B-1 was revised to program a total of $120,000 in prior cycle savings to MTC for the Vacaville Allison Priority Development Area (PDA) Policy Plan project ($60,000) and the Sonoma County Transit Oriented Community (TOC) Planning and Rezoning project ($60,000).

On September 23, 2026, Attachment B-1 was revised to redirect $1,500,000 in unprogrammed balances from MTC's Regional Travel Demand Management (TDM) program to MTC's Ebike Access Capital Grant (formerly Bikeshare Capital Program) and $500,000 from MTC's Regional Communications

Infrastructure Upgrade project to MTC for the Redwood Bikeshare Pilot Capital and Outreach, changing the fund source for these funds from federal STP/CMAQ to non-federal MTC exchange.

On October 28, 2026, Attachment B-1 was revised to redirect $17,800,000 from MTC's Regional Communications Infrastructure Upgrade and $1,150,000 from MTC's Regional Transportation Demand Management (TDM) balances to various projects, and to program $5,350,000 within the Smart Transbay Transit program to WestCAT for Transit Signal Priority (TSP) System Upgrades and MTC for various Bay Bridge Forward projects.

On November 18, 2026, Attachments B-1 and B-2 were revised to update the sponsor for the Wooden Bridge Replacement Feasibility Study from Oakland to Alameda County within the Priority Conservation Area (PCA) Grant Program, to change the name of Colma's previously awarded El Camino Real Complete Street, Mission Rd to SSF project to El Camino Real Complete Street, Mission Rd (Segments A and B) to reflect a change in scope within the County Program, and to deprogram $4,200,000 for Safe Routes to School Non-Infrastructure (SRTS NI) programs in Alameda County ($3,500,000) and San Mateo County ($700,000) as those funds are being reprogrammed within the OBAG 4 County Program.

Further discussion of the project selection criteria and programming policy is contained in memorandums to the Programming and Allocations Committee dated January 12, 2022, February 9, 2022, March 9, 2022, June 8, 2022, September 14, 2022, October 12, 2022, November 9, 2022, January 11, 2023, February 8, 2023, March 8, 2023, April 12, 2023, and May 10, 2023; the Planning Committee dated June 9, 2023; the Programming and Allocations Committee dated June 14, 2023, July 12, 2023, September 13, 2023, October 11, 2023, November 8, 2023; the Planning Committee dated December 8, 2023; and the Programming and Allocations Committee dated December 13, 2023, February 14, 2024, March 13, 2024, April 10, 2024, May 8, 2024, June 12, 2024, July 10, 2024, September 11, 2024, November 13, 2024, December 11, 2024, January 8, 2025, February 12, 2025, March 12, 2025, June 11, 2025, September 10, 2025, October 8, 2025, November 12, 2025, December 10, 2025, February 11, 2026, March 11, 2026, April 8, 2026, June 10, 2026, August 12, 2026, September 9, 2026, October 14, 2026, and November 4, 2026.

Date: January 26, 2022
W.I.: 1512
Referred by: PAC

RE: One Bay Area Grant Program (OBAG 3) Project Selection and Programming Policies

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4505

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq*.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC, as the RTPA/MPO for the San Francisco Bay Area, is assigned programming and project selection responsibilities for certain state and federal funds; and

WHEREAS, state and federal funds assigned for RTPA/MPO programming discretion are subject to availability and must be used within prescribed funding deadlines; and

WHEREAS, the California Department of Transportation (Caltrans) Obligation Authority (OA) Management Policy allows RTPAs and MPOs to exchange regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and other federal funds assigned to the RTPA or MPO with Caltrans and other regions, when a region or Caltrans-managed local program has excess or insufficient apportionment available to deliver its annual federal program; and

WHEREAS, Title 23 CFR § 630, Subpart G, allows the advancement of federal-aid projects and expenditure of eligible costs prior to the obligation of funds (referred to as "Advance Construction" or "AC") with reimbursement of eligible expenditures permitted following conversion of the AC to a regular obligation; and

WHEREAS, MTC, in cooperation with transit operators, Caltrans, the Bay Area Air Quality Management District (BAAQMD), Bay Area County Transportation Agencies (CTAs), counties, cities, and interested stakeholders, has developed policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set

forth in Attachments A and B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, will develop a program of projects to be funded with these funds for inclusion in the federal TIP, as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP revisions and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection and Programming Policies" for projects to be funded in the OBAG 3 program as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the funds assigned to MTC as the RTPA/MPO for programming and project selection shall be pooled and distributed on a regional basis for implementation of project selection criteria, policies, procedures, and programming, consistent with implementation of the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval and requirements; and be it further

RESOLVED that the Executive Director or designee may make technical adjustments and other non-substantial revisions, including changes to project sponsor, updates to fund sources and distributions to reflect final funding criteria and availability; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected, revised, and included in the federal TIP; and be it further

RESOLVED that the Executive Director or designee is authorized to execute Advance Construction (AC) Authorizations with Caltrans and/or the Federal Highway Administration (FHWA) for federal projects sponsored or implemented by the Metropolitan Transportation Commission; and be it further

RESOLVED that the Executive Director or designee is authorized to execute agreements and Letters/Memorandums of Understanding with Caltrans and other MPOs and RTPAs for the exchange of regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ) and other federal funds assigned to MTC for programming discretion, consistent with Caltrans' Obligation Authority (OA) Management Policy; and be it further

RESOLVED that the Executive Director or designee shall make available a copy of this resolution, and attachments as may be required and appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into
by the Metropolitan Transportation
Commission at the regular meeting
of the Commission held in San Francisco,
California and at other remote locations
on January 26, 2022

Attachment B-1
MTC Resolution No. 4505
OBAG 3 Regional Programs
FY 2022-23 through FY 2025-26
November 2026

MTC Res. No. 4505 Attachment B-1
Adopted: 01/26/22-C
Revised: 02/23/22-C 06/22/22-C 09/28/22-C 10/26/22-C 11/16/22-C
01/25/23-C 02/22/23-C 03/22/23-C 05/24/23-C 06/28/23-C 07/26/23-C
09/27/23-C 10/25/23-C 11/22/23-C 12/20/23-C 02/28/24-C 03/27/24-C
05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C 12/18/24-C
01/22/25-C 02/26/25-C 03/26/25-C 06/25/25-C 09/24/25-C 10/22/25-C
11/19/25-C 12/17/25-C 02/25/26-C 03/25/26-C 04/22/26-C 06/24/26-C
08/26/26-C 09/23/26-C 10/28/26-C 11/18/26-C

OBAG 3 Regional Programs Project List

PROJECT CATEGORY AND TITLE	SPONSOR	Total STP/CMAQ	Total Other
OBAG 3 REGIONAL PROGRAMS		**$328,595,000**	**$126,590,000**
1. PLANNING AND PROGRAM IMPLEMENTATION			
Planning and Program Implementation			
Regional Planning Activities	MTC	$8,300,000	
Program and Project Implementation	MTC	$37,200,000	
Program and Project Implementation - Transit Transformation	MTC	$4,000,000	
1. PLANNING AND PROGRAM IMPLEMENTATION		**$49,500,000**	**$0**
2. GROWTH FRAMEWORK IMPLEMENTATION			
Growth Framework Implementation			
PDA Planning and Technical Assistance Grants			
Alameda County: San Lorenzo Village Specific Plan	MTC	$600,000	
Benicia: Eastern Gateway Infrastructure Master Plan	MTC	$312,000	
Fairfield/STA: Solano Rail Hub Residential Cluster	MTC	$200,000	
Millbrae: El Camino Real Streetscape Plan Implementation	MTC	$200,000	
Millbrae: MSASP Amend - Integrated Multi-Modal Transit Stn	MTC	$600,000	
Milpitas: Innovation District Parks and Trails Master Plan	MTC	$200,000	
Milpitas: Milpitas Main Street Sense of Place Plan	MTC	$600,000	
Moraga: Moraga Center Specific Plan	MTC	$600,000	
Moraga: Moraga Center Specific Plan Amendments	MTC	$88,000	
Orinda: Path for Affordable Housing TOD at Orinda BART	MTC	$200,000	
Petaluma: Corona Road SMART Station PDA Specific Plan	MTC	$1,150,000	
San Carlos: Downtown Together - Downtown Specific Plan	MTC	$300,000	
San Francisco: Well-Resourced PDAs Zoning Plan	MTC	$1,035,000	
San Leandro: Bay Fair TOD Specific Plan Amendment	MTC	$600,000	
San Leandro: Bay Fair TOD Sub-Area 1 Precise Plan	MTC	$1,200,000	
Santa Rosa: South Santa Rosa Specific Plan	MTC	$1,200,000	
Sebastopol: Workforce Housing Zoning	MTC	$250,000	
Suisun City/STA: PDA Project Implementation	MTC	$200,000	
Vacaville: Allison Policy Plan	MTC	$1,260,000	
Vallejo: Downtown Amend and Streetscape Impl	MTC	$1,200,000	
Priority Production Area (PPA) Pilot Program			
Benicia: Port of Benicia - Infras. & Facility Modernization Plan	MTC	$0	$750,000
CC County: N Waterfront PPAs Technical Assistance Project	MTC	$0	$500,000
East Bay Econ Dev Alliance: Next Gen EB Indust Bldgs/Dists	MTC	$0	$500,000
STA: Aligning Middle Wage Jobs with Housing in Solano County	MTC	$0	$500,000
Regional Housing Initiatives			
BAHFA: Mixed-Income Loan Fund	MTC	$0	$5,000,000
Regional Housing Technical Assistance	MTC		
Alameda County CDA: TOC Housing Policy Development	MTC	$0	$400,000
Emeryville: TOC Housing Policy Development	MTC	$0	$250,000
Marin County: TOC Housing Policy Development	MTC	$0	$400,000
Menlo Park: TOC Housing Policy Development	MTC	$0	$250,000
Belmont: TOC Housing Policy Development in San Mateo County	MTC	$0	$500,000
Morgan Hill: TOC Housing Policy Development	MTC	$0	$200,000
Windsor: TOC Housing Policy Development	MTC	$0	$200,000
RHTA Implementation	MTC	$0	$865,000
TOC Policy Implementation	MTC	$0	$400,000
Transit Oriented Communities (TOC) Planning and Rezoning			
Alameda County CDA: TOC Planning and Rezoning	MTC	$1,000,000	
Antioch: TOC Planning and Rezoning	MTC	$650,000	
Concord: TOC Planning and Rezoning	MTC	$185,000	
El Cerrito: TOC Planning and Rezoning	MTC	$270,000	
Pittsburg: TOC Planning and Rezoning	MTC	$250,000	
Colma: TOC Planning and Rezoning	MTC	$100,000	
Redwood City: TOC Planning and Rezoning	MTC	$350,000	
San Bruno: TOC Planning and Rezoning	MTC	$300,000	
San Mateo City: TOC Planning and Rezoning	MTC	$610,000	
South San Francisco: TOC Planning and Rezoning	MTC	$250,000	
Milpitas: TOC Planning and Rezoning	MTC	$100,000	
Morgan Hill: TOC Planning and Rezoning	MTC	$650,000	
San José: TOC Planning and Rezoning	MTC	$1,200,000	

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05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C 12/18/24-C
01/22/25-C 02/26/25-C 03/26/25-C 06/25/25-C 09/24/25-C 10/22/25-C
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OBAG 3 REGIONAL PROGRAMS		**$328,595,000**	**$126,590,000**
Santa Clara City: TOC Planning and Rezoning	MTC	$250,000	
Healdsburg: TOC Planning and Rezoning	MTC	$1,130,000	
Petaluma: TOC Planning and Rezoning	MTC	$1,000,000	
Santa Rosa: TOC Planning and Rezoning	MTC	$300,000	
Sonoma County: TOC Planning and Rezoning	MTC	$260,000	
Windsor: TOC Planning and Rezoning	MTC	$650,000	
2. GROWTH FRAMEWORK IMPLEMENTATION		**$21,500,000**	**$10,715,000**
3. CLIMATE, CONSERVATION, AND RESILIENCE			
Climate Initiatives			
Mobility Hubs			
Mobility Hubs Capital Grants - Balance	TBD	$61,000	$0
Dublin/Pleasanton Access and Station Area Improvements	BART	$0	$3,000,000
Union City Intermodal Station Mobility Hub at Union City BART	Union City	$0	$2,259,000
Contra Costa College (CCC) Mobility Hub	San Pablo	$0	$2,950,000
Martinez Amtrak Station Shared Mobility Hub	CCTA	$0	$3,000,000
Walnut Creek BART Station Shared Mobility Hub	CCTA	$0	$3,343,000
Daly City BART Station Mobility Hub	BART	$3,776,000	
San Fernando Street Small-Scale Mobility Hubs	San Jose	$0	$1,140,000
VTA Blossom Hill Light Rail Station Mixed-Use Housing & Mobility Hub	VTA	$42,000	$4,758,000
Mobility Hubs Planning Grants			
Alameda County CDA: TOC Station Access and Circulation Planning	MTC	$400,000	
Berkeley/BART: TOC Station Access and Circulation Planning	MTC	$400,000	
Pleasanton: TOC Station Access and Circulation Planning	MTC	$150,000	
San Leandro: TOC Station Access and Circulation Planning	MTC	$265,000	
Antioch: TOC Station Access and Circulation Planning	MTC	$100,000	
Contra Costa County: TOC Station Access and Circulation Planning	MTC	$400,000	
ECCTA: Antioch Park n Ride Mobility Hub Plan	MTC	$400,000	
Lafayette: TOC Station Access and Circulation Planning	MTC	$350,000	
TAM: Marin County Mobility Hub Plan	MTC	$400,000	
SFMTA: Southeastern SF Mobility Hub Plan	MTC	$396,000	
Menlo Park: TOC Station Access and Circulation Planning	MTC	$400,000	
Morgan Hill: TOC Station Access and Circulation Planning	MTC	$175,000	
San José: TOC Station Access and Circulation Planning	MTC	$400,000	
Santa Clara City: TOC Station Access and Circulation Planning	MTC	$400,000	
Petaluma: TOC Station Access and Circulation Planning	MTC	$190,000	
Windsor: TOC Station Access and Circulation Planning	MTC	$200,000	
Mobility Hubs and Parking Management Technical Assistance	MTC	$572,000	
Regional Bikeshare	MTC		$1,000,000
Electric Bikeshare: Bay Wheels Bikeshare E-bike Expansion - Berkeley, Emeryville, Oakland, San Francisco, San Jose	MTC	$0	$15,940,000
Adaptive Bikeshare Pilot - Berkeley, Emeryville, Oakland, San Jose	MTC	$0	$100,000
Adaptive Bikeshare Pilot - San Francisco	MTC	$0	$100,000
Bay Wheels Bikeshare Expansion - Daly City	MTC	$0	$1,250,000
Bay Wheels Procurement Strategy	MTC	$500,000	
Bikeshare Outreach	MTC	$300,000	
Bikeshare Station Siting - Oakland	MTC	$0	$150,000
Marketing for Bikeshare E-bike Expansion Launch	MTC	$0	$150,000
Membership Incentives for Bikeshare E-bike Expansion Launch	MTC	$0	$200,000
Bay Wheels Contract Extension	MTC	$0	$2,410,000
TAM/SCTCA: Redwood Bikeshare Pilot Capital and Outreach	MTC	$0	$500,000
Ebike Access Capital Grant	MTC	$0	$1,500,000
Transportation Electrification			
Charging Infrastructure: Regional Technical Assistance Program			
Alameda Public EV Charging Program	Alameda	$0	$1,237,000
Expanding Electric Vehicle Charging	Pinole	$0	$952,000
Southern Marin Vehicle Charging Consortium (SMVCC)	Mill Valley	$0	$1,351,000
Equity Focused EV Charging in Downtown Napa	Napa	$0	$974,000
Expanding Charging Access in San Francisco's EPCs	SFMTA	$0	$2,254,000
San Mateo County Regional EV Charging	East Palo Alto	$0	$581,000
San Mateo County Regional EV Charging	Half Moon Bay	$0	$829,000
Long Term EV Charging Infrastructure	Menlo Park	$0	$2,297,000

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05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C 12/18/24-C
01/22/25-C 02/26/25-C 03/26/25-C 06/25/25-C 09/24/25-C 10/22/25-C
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OBAG 3 REGIONAL PROGRAMS		**$328,595,000**	**$126,590,000**
San Mateo County Regional EV Charging	Portola Valley	$0	$317,000
San Mateo County Regional EV Charging	San Carlos	$0	$523,000
Gilroy Public Library EV Chargers	Gilroy	$0	$527,000
Transit Hub Charging Stations	Morgan Hill	$0	$1,052,000
Palo Alto School-Community Partnership EV Charging Infrastructure	Palo Alto	$0	$2,855,000
San José Community EV Charging Access	San Jose	$0	$2,495,000
County of Santa Clara TOC EV Charging	Santa Clara County	$0	$1,756,000
Charging Infrastructure: Transit Station Public Charging Program			
Electric Vehicle Charging at BART Stations	BART	$0	$6,150,000
Richmond Ferry Terminal Charging Infrastructure	WETA	$0	$3,750,000
Suisun City EV Charging Station Installation	Suisun City	$0	$350,000
Local Public Fleet Electrification: Planning Assistance	MTC	$4,000,000	
Large (500+ Vehicle) Fleet Planning *BART, Berkeley, Marin County, San Francisco, Sonoma County*	MTC	$2,000,000	
Medium (100-500 Vehicle) Fleet Planning *Alameda, Oakland, San Leandro, Concord, El Cerrito, Novato, San Rafael, Napa, Napa County, San Mateo, South San Francisco, Benicia, Vacaville*	MTC	$2,600,000	
Small (<100 Vehicle) Fleet Planning *Dublin, Corte Madera, Fairfax, Mill Valley, San Anselmo, Sausalito, Tiburon, Calistoga, St. Helena, Yountville, Belmont, Half Moon Bay, Hillsborough, Dixon*	MTC	$1,400,000	
Planning & Program Strategy: Local Action Planning	MTC	$4,500,000	
Planning & Program Strategy: Regional Program Strategy	MTC	$500,000	
Parking Management			
Parking Management Capital			
Downtown Concord Parking Technology Innovation & Implementation	Concord	$500,000	
Sausalito Capital Parking Improvements	Sausalito	$500,000	
Park Napa	Napa	$500,000	
Advancing Curb Management Project	San Jose	$2,000,000	
Parking Management Planning			
Concord: Downtown Parking Technology Solutions Study	MTC	$110,000	
Lafayette: Downtown Lafayette Parking Mgmt Program	MTC	$170,000	
Walnut Creek: Downtown Curbside Management Plan	MTC	$195,000	
Sausalito: Sausalito Downtown Parking Study	MTC	$106,000	
Napa: Park Napa Plan	MTC	$315,000	
Menlo Park: Menlo Park Citywide Strategic Parking Plan	MTC	$125,000	
San Mateo: Citywide Parking Requirement Update	MTC	$200,000	
Redwood City: TOC Parking Management Planning	MTC	$300,000	
Milpitas: TOC Parking Management Planning	MTC	$300,000	
San José: TOC Parking Management Planning	MTC	$300,000	
Santa Clara City: TOC Parking Management Planning	MTC	$150,000	
Vallejo: Downtown/Waterfront Parking Mgmt Eval/Action Plan	MTC	$150,000	
Petaluma: Downtown Area Parking Management Plan	MTC	$100,000	
Santa Rosa: Downtown Parking, Curb Mgmt & Access Plan	MTC	$207,000	
Santa Rosa: TOC Parking Management Planning	MTC	$150,000	
Windsor: TOC Parking Management Planning	MTC	$150,000	
Regional Transportation Demand Management (TDM)			
Commuter Benefits Program	MTC	$8,400,000	
Commuter Benefits Program - Air District	BAAQMD	$1,600,000	
Regional Carpool/Vanpool Program	MTC	$3,400,000	
Bike to Work & Spare the Air Youth	MTC	$4,800,000	
511 Traveler Information Services	MTC	$14,000,000	
Regional TDM Strategy	MTC	$250,000	
Regional TDM	MTC	$2,200,000	
Priority Conservation Area (PCA) Grant Program			
PCA Program Implementation	MTC	$0	$1,600,000
PCA Call for Projects - Phase I			
CCRCD: Livestock Pond Restoration	MTC	$0	$280,000
EBRPD: Tidewater Expansion	MTC	$0	$1,000,000

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OBAG 3 REGIONAL PROGRAMS		**$328,595,000**	**$126,590,000**
Farm to Market Phase 4	Solano County	$750,000	
GGNPC: Bothin Marsh Evolving Shorelines	MTC	$0	$670,000
Napa Valley Vine Trail - Vista Carneros Segment	Napa County	$750,000	
NCRPOSD: Phinney Fee Acquisition	MTC	$0	$1,000,000
Coyote Valley Wildlife Connectivity Planning	POST/VTA	$250,000	$0
SCVHA: Richmond Ranch Acquisition	MTC	$0	$1,000,000
SCVOSA: Rancho Canada del Oro Bay Area Ridge Trail	MTC	$0	$250,000
Sonoma Schellville Trail Design	Sonoma County	$550,000	
Southeast Greenway	Santa Rosa	$750,000	
Santa Clara County: Upper Stevens Creek Trail	MTC	$0	$500,000
SFRPD: Visitacion Ave Bike/Ped Safety Improvements	MTC	$0	$750,000
Pacific Flyway Fund: Pacific Flyway Center - Walk in the Marsh	MTC	$0	$1,000,000
PCA Call for Projects - Phase II			
Wooden Bridge Replacement Feasibility Study **(Revised)**	**Alameda County**	$500,000	
OPRF: Restoring Connections - E Oakland Comm Steward/Creeks/Shoreline Access	MTC	$0	$450,000
San Pablo: McNeil Park	MTC	$0	$500,000
San Rafael: Canal Boatyard Urban Park Connection	MTC	$0	$800,000
NCRCD: Resilient Suscol Creek - Climate-Ready Habitat Planning	MTC	$0	$440,000
SFRPD: Twin Peaks Promenade - Bay Area Ridge Trail Connection & Habitat Restoration	MTC	$0	$500,000
Grassroots Ecology: Fire & Flora - Resilient Foothills Initiative	MTC	$0	$210,000
Bay Trail SFO Gap Closure Project - Phase 1	SMCTA	$600,000	
Midpen ROSD: Hwy 17 Wildlife & Ridge Trail Crossings and Connections	MTC	$0	$750,000
UC Cooperative Extension: Santa Clara Valley Agricultural Outreach and Awareness	MTC	$0	$200,000
POST: North Coyote Valley Wildlife and Trails Study	MTC	$0	$250,000
Farm to Market Phase 4	Solano County	$800,000	
WRC/Kashia Band of Pomo Indians: South Fork Gualala River Acquisition	MTC	$0	$750,000
Petaluma River Park Foundation: Petaluma River Park	MTC	$0	$550,000
Sonoma Land Trust: Osprey Hill Ranch	MTC	$0	$450,000
Sonoma/SEC: Improving Habitat Quality and Bike/Ped Connectivity on PCA Creeks	MTC	$0	$250,000
3. CLIMATE, CONSERVATION, AND RESILIENCE		**$71,405,000**	**$88,150,000**
4. COMPLETE STREETS AND COMMUNITY CHOICE			
Healthy, Safe, and Sustainable Streets			
Regional Vision Zero/Safety Program			
CCTA: Local Roadway Safety Plan Development	MTC	$630,000	
NVTA: Local Roadway Safety Plan Development and Related Safety Planning	MTC	$250,000	
C/CAG: Local Roadway Safety Plan Development	MTC	$0	$400,000
Bay Area Vision Zero Data System (BayViz)	MTC	$760,000	$260,000
BayViz Non-Pavement Asset Data Collection	MTC	$1,000,000	
Data Driven Safety Campaign	San Jose	$1,700,000	
Enhancing Support for Safety in the Bay Area (SS4A Match)	MTC	$0	$2,000,000
Vision Zero Working Group Peer Exchanges	MTC	$500,000	
Vision Zero Working Group Workshops	MTC	$500,000	
Regional Pavement & Asset Management Program		$0	
Pavement Technical Assistance Program (PTAP)	MTC	$10,000,000	
Pavement Management Program (PMP)	MTC	$1,000,000	$2,000,000
CEAC: Statewide Local Streets and Roads Needs Assessment	MTC	$0	$315,000
Regional Active Transportation Plan (AT Plan) Implementation			
Active Transportation Technical Assistance Program			
Active Transportation Program (ATP) Application Assistance	MTC	$0	$300,000
Active Transportation Technical Assistance Implementation	MTC	$0	$90,000
Active Transportation/Regional Trails Technical Assistance	MTC		$1,500,000
Active Transportation Workshops	MTC	$1,000,000	
Alameda: Willie Stargell Ave Safety Improvements Project	MTC	$0	$300,000
Albany: Pierce-Cleveland Bikeway Connection Project	MTC	$0	$300,000
BART: Coliseum BART Bike/Ped Preferred Path of Travel Improvements	MTC	$0	$300,000
Colma: El Camino Real Bike/Ped Improvement (Segment A)	MTC	$0	$300,000
El Cerrito: BART to Bay Trail Connector	MTC	$0	$40,000
El Cerrito: South El Cerrito Safe Routes to School	MTC	$0	$40,000
Lafayette: EBMUD Aqueduct Pathway	MTC	$0	$300,000
Mountain View: Evelyn Avenue Bikeway, Franklin to Bernardo	MTC	$0	$40,000
Napa Valley Vine Trail Coalition: NVVT Gap Closure North to S Napa County	MTC	$0	$40,000

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Oakland: Doolittle Drive Bay Trail Gap Closure	MTC	$0	$40,000
Oakland: Fruitvale Connections	MTC	$0	$300,000
Orinda: Wilder/Downtown Class 1 Multi-use Path Development Project	MTC	$0	$40,000
Petaluma: Lakeville Corridor Multi-Modal Improvements Study	MTC	$0	$40,000
Pleasant Hill: Monument Boulevard Active Transportation Corridor	MTC	$0	$40,000
Richmond: Richmond Wellness Trail	MTC	$0	$150,000
SCTA/Rohnert Park: Hwy 101 Bike/Ped Overcrossing at Copeland Creek	MTC	$0	$40,000
San Bruno: San Bruno Avenue Complete Streets Project	MTC	$0	$40,000
San Jose: Quick Build Delineators to Complete 11 Class IV Bikeways	MTC	$0	$200,000
San Leandro: Hesperian Boulevard Bike Lane Gap Closure	MTC	$0	$100,000
San Mateo County: Midcoast Multimodal Parallel Trail Gap Closure	MTC	$0	$40,000
Santa Clara: De La Cruz Blvd, Lick Mill Blvd, and Scott Blvd Bike Projects	MTC	$0	$40,000
Santa Clara County: San Tomas Trail Extension	MTC	$0	$300,000
Santa Rosa: Deployment of Quick Build Low-Stress Bicycle Facilities	MTC	$0	$200,000
SSF: Colma/SSF El Camino Real Bike/Ped Improvement (Segment C)	MTC	$0	$300,000
Union City: UC Blvd. Bay Trail Connect/ Ala Creek Trail to Dry Creek Park	MTC	$0	$40,000
Vallejo: Mare Island Causeway Complete Street	MTC	$0	$40,000
Bay Trail Planning	MTC	$1,150,000	$350,000
Bay Trail Implementation	MTC	$750,000	
Bay Trail Technical Assistance			
Oakland: Doolittle Drive Bay Trail Gap Closure	MTC	$0	$250,000
Bay Trail - Marshlands Road (Phase 1)	Fremont	$1,500,000	
Bay Skyway: West Oakland Link	MTC	$1,900,000	
SFMTA Light Rail Vehicles (for YBI MUP and Related Roadway Imps)	SFMTA	$4,100,000	
Community Choice			
Community-Based Transportation Plans (CBTPs)			
ACTC: Community-Based Transportation Plans	MTC	$600,000	
CCTA: Community-Based Transportation Plans	MTC	$450,000	
TAM: Community-Based Transportation Plans	MTC	$300,000	
NVTA: Community-Based Transportation Plans	MTC	$150,000	
SFCTA: Community-Based Transportation Plans	MTC	$0	$370,000
C/CAG: Community-Based Transportation Plans	MTC	$0	$245,000
VTA: Community-Based Transportation Plans	MTC	$0	$600,000
STA: Community-Based Transportation Plans	MTC	$0	$190,000
SCTA: Community-Based Transportation Plans	MTC	$0	$245,000
Community Action Resource and Empowerment (CARE) Program			
CARE Power-Building and Engagement	MTC	$0	$2,000,000
United Seniors of Oakland Alameda County: Peer to Peer Senior Mobility	MTC	$0	$50,000
Climate Resilient Communities: Capacity Building for Housing Equity in San Mateo County	MTC	$0	$50,000
Latina Coalition of Silicon Valley: Latina Leaders for Housing and Mobility Justice	MTC	$0	$50,000
Youth Leadership Institute: Justice Grows Here - Coastside Leadership Academy	MTC	$0	$50,000
East Contra Costa Community Alliance: Leadership Academy for Community Action	MTC	$0	$100,000
Fair Housing Advocates Northern CA: North Bay Housing Access Partnership Initiative	MTC	$0	$100,000
EBHO: Affirmatively Further Fair Housing - Local Context and Regional Application	MTC	$0	$100,000
BORP: Adaptive Micromobility Program	MTC	$0	$200,000
Bonafide: Transit to Belonging - Reentry Access and Mobility	MTC	$0	$200,000
One Treasure Island: Community Mobility Pilot	MTC	$0	$100,000
CARE CBTP Technical Assistance Implementation	MTC	$0	$12,000,000
4. COMPLETE STREETS AND COMMUNITY CHOICE		**$28,240,000**	**$27,725,000**
5. MULTIMODAL SYSTEMS OPERATIONS AND PERFORMANCE			
Transit Transformation			
Transit Priority - Highway Investments			
Bay Bridge Forward: I-80 HOV Lane Access Restrictions	MTC	$4,600,000	
Bay Bridge Forward: I-80, SFOBB, & Carquinez Bridge HOV Hours of Operation	MTC	$3,050,000	
Smart Transbay Transit			
WestCAT TSP System Upgrade	WestCAT	$750,000	
Bay Bridge Forward Preliminary Engineering	MTC	$2,600,000	
Bay Bridge Forward: I-80 Localized Transit Priority/HOV Strategies	MTC	$2,000,000	
Transit Priority	TBD	$14,095,000	
BusAID: International Blvd Transit Lane Delineation	AC Transit	$3,906,000	

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BusAID: El Camino Real Bus Boarding Islands & Stop Balancing in Redwood City	SamTrans	$1,421,000	
BusAID: El Camino Real - Fast Tracking Corridor-Wide Implementation	SamTrans	$2,000,000	
BusAID: K-Ingleside Rapid Project Ocean Ave Quick-Build	SFMTA	$2,200,000	
BusAID: Vision Zero E San Jose Safety Corridor Senter Rd Boarding Islands	San Jose	$4,028,000	
Innovative Deployments for Enhanced Arterials - Transit Signal Priority (IDEA TSP)			
CCTA: Innovate 680 - Coordinated Adaptive Traffic Signals (CATS)	MTC	$250,000	
TAM: Marin Countywide Coordinated Signal Modernization Plan	MTC	$500,000	
County Connection: Four Corridors TSP	MTC	$200,000	
SamTrans: Countywide TSP Program	MTC	$700,000	
City of San José: TSP Evaluation and Signal Retiming	MTC	$300,000	
Mapping & Wayfinding	MTC	$9,850,000	
Multimodal Systems Programs			
Clipper C2 Capital (Loan for RM3)	MTC	$30,000,000	
Forward Programs			
Bay Bridge Forward Preliminary Engineering	MTC	$4,000,000	
Bay Bridge Forward: I-580 WB to I-80 EB Connector Bus Lane	MTC	$3,600,000	
Bay Bridge Forward: I-80 EB HOV Connector Bus on Shoulder	MTC	$3,600,000	
Bay Bridge Forward: I-80 HOV Lane Access Restrictions	MTC	$4,300,000	
Bay Bridge Forward: I-80 Localized Transit Priority/HOV Strategies	MTC	$6,300,000	
Bay Bridge Forward: I-80/Powell I/C Transit Access	MTC	$1,200,000	
Resilient SR 37	MTC	$10,000,000	
Design Alternative Assessments/Corridor Studies	MTC	$4,000,000	
Adaptive Ramp Metering Implementation			
Adaptive Ramp Metering on I-680 in Contra Costa County	MTC	$2,000,000	
Adaptive Ramp Metering on I-80 in Solano County	MTC	$1,000,000	
Adaptive Ramp Metering on SR 4 in Contra Costa County	MTC	$1,000,000	
Adaptive Ramp Metering on SR 237 in Santa Clara County	MTC	$1,000,000	
Adaptive Ramp Metering on US 101 in Marin and Sonoma Counties	MTC	$1,000,000	
Optimized Freeway Corridor Operations	MTC	$3,000,000	
US 101 Optimized Corridor Operations in Santa Clara and San Mateo Counties	MTC	$3,000,000	
Multimodal Arterial Operations	MTC	$6,500,000	
Shared Connected/Automated Vehicles and Technology	MTC	$1,000,000	
Regional ITS Architecture	MTC	$2,000,000	
Regional Communications Infrastructure Upgrade	MTC	$5,000,000	
Incident Management	MTC	$4,000,000	
SR 29 American Canyon Operational and Multimodal Imps	NVTA	$1,000,000	
SamTrans Preventative Maintenance (for SamTrans ROW Repayment)	SamTrans	$7,000,000	
5. MULTIMODAL SYSTEMS OPERATIONS AND PERFORMANCE		**$157,950,000**	**$0**
OBAG 3 REGIONAL PROGRAMS	**TOTAL:**	**$328,595,000**	**$126,590,000**

Attachment B-2
MTC Resolution No. 4505
OBAG 3 County & Local Programs
FY 2022-23 through FY 2025-26
November 2026

MTC Res. No. 4505 Attachment B-2
Adopted: 01/26/22-C 11/20/24-C
Revised: 06/22/22-C 09/28/22 10/26/22-C 01/25/23-C 03/22/23-C 05/24/23-C 07/26/23-C 12/20/23-C 03/27/24-C 05/22/24-C 12/18/24-C 06/25/25-C 10/22/25-C 11/19/25-C 02/25/26-C 06/24/26-C 11/18/26-C

OBAG 3 County & Local Programs Project List

PROJECT CATEGORY AND TITLE	SPONSOR	Total STP/CMAQ	Other
OBAG 3 COUNTY & LOCAL PROGRAMS		**$340,593,000**	
ALAMEDA COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$4,905,000	
Planning Activities Supplemental	ACTC	$2,600,000	
County/Local Program			
Fruitvale Corridor	AC Transit	$2,000,000	
East Bay Greenway (for San Pablo Ave Bus/Bike Lanes)	ACTC	$10,000,000	
East Bay Greenway (for San Pablo Ave Safety/Bus Bulbs)	ACTC	$5,941,000	
San Pablo Avenue Parallel Bike Network	ACTC	$9,000,000	
San Pablo Avenue Parallel Bike Network (for Safety/Bus Bulbs)	ACTC	$4,059,000	
San Pablo Avenue Parallel Bike Network - Jackson St	ACTC/Albany	$1,000,000	
SRTS Non-Infrastructure Program **(Revised)**	ACTC	**$8,883,000**	
Central Avenue/Fourth Street/Ballena Blvd Roundabout	Alameda	$2,325,000	
Mission Boulevard Phase III Corridor Improvements	Alameda County	$4,950,000	
West Oakland Link	MTC/BATA	$4,200,000	
Upper San Lorenzo Creekway Trail	Alameda County	$9,621,000	
Old Town Streetscape	Newark	$5,141,000	
ALAMEDA COUNTY		**$74,625,000**	
CONTRA COSTA COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$4,087,000	
County/Local Program			
Countywide Smart Signals	CCTA	$26,555,000	
SRTS Non-Infrastructure Program	CCTA	$3,665,000	
Galindo Street Multimodal Corridor	Concord	$3,361,000	
Willow Pass Road Bikeway Connection	Concord	$830,000	
School Street Class I Multiuse Facility	Lafayette	$750,000	
Bay Trail Gap Closure at Tennent Avenue	Pinole	$1,020,000	
Delta De Anza Multimodal Trail Safety Improvements	Pittsburg	$4,427,000	
Bayview to BART	Richmond	$1,675,000	
McBryde Avenue Safe Routes to Parks	Richmond	$1,028,000	
Safe Routes to School Infrastructure Improvements	Walnut Creek	$7,050,000	
CONTRA COSTA COUNTY		**$54,448,000**	
MARIN COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$3,446,000	
Planning Activities Supplemental	TAM	$400,000	
County/Local Program			
Paradise Drive	Corte Madera	$2,056,000	
Transit Corridor Improvements	MCTD	$1,600,000	
San Rafael: North San Rafael/Northgate Area PDA Study	MTC	$797,000	
San Rafael: SE San Rafael/Canal Area PDA Study	MTC	$797,000	
Second and Fourth Street Intersection Improvements	San Rafael	$3,051,000	
SMART Pathway: Great Redwood Trail – Novato	SMART	$1,000,000	
MARIN COUNTY		**$13,147,000**	
NAPA COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$3,446,000	
County/Local Program			
Green Island Road Class 1	American Canyon	$1,000,000	
Silverado Trail Five-Way Intersection Improvements	Napa	$2,000,000	
SR 29 American Canyon Operational and Multimodal Imps	NVTA	$2,000,000	
Main Street St. Helena Pedestrian Improvements	St. Helena	$1,206,000	
NAPA COUNTY		**$9,652,000**	
SAN FRANCISCO COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$3,624,000	
Planning Activities Supplemental	SFCTA	$789,000	$1,411,000
County/Local Program			
Elevator Modernization, Phase 1.3	BART	$6,078,460	
Regional Carpool/Vanpool (for BART Elevator Modernization Phase 1.3)	MTC	$7,221,540	

Attachment B-2
MTC Resolution No. 4505
OBAG 3 County & Local Programs
FY 2022-23 through FY 2025-26
November 2026

MTC Res. No. 4505 Attachment B-2
Adopted: 01/26/22-C 11/20/24-C
Revised: 06/22/22-C 09/28/22 10/26/22-C 01/25/23-C 03/22/23-C 05/24/23-C 07/26/23-C 12/20/23-C 03/27/24-C 05/22/24-C 12/18/24-C 06/25/25-C 10/22/25-C 11/19/25-C 02/25/26-C 06/24/26-C 11/18/26-C

OBAG 3 County & Local Programs Project List

PROJECT CATEGORY AND TITLE	SPONSOR	Total STP/CMAQ	Other
OBAG 3 COUNTY & LOCAL PROGRAMS		**$340,593,000**	
Yerba Buena Island Multi-use Pathway and Related Roadway Imps	SFCTA	2250000	
SFMTA Light Rail Vehicles (for SFCTA YBI MUP and Related Imps)	SFMTA	$750,000	
SFMTA Light Rail Vehicles (for SFCTA West Side Bridges)	SFMTA	$14,899,000	
SRTS Non-Infrastructure Program	SFMTA	$7,082,000	
29 Sunset Improvement	SFMTA	$5,976,000	
Central Embarcadero Safety	SFMTA	$6,320,000	
SAN FRANCISCO COUNTY		**$54,990,000**	**$1,411,000**
SAN MATEO COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$3,450,000	
Planning Activities Supplemental	C/CAG		$2,300,000
County/Local Program			
Rollins Road Bicycle and Pedestrian Improvement	Burlingame	$3,100,000	
El Camino Real Complete Street, Mission Rd to SSF (Segments A and B) (Revised)	Colma	$4,640,000	
SRTS Non-Infrastructure Program **(Revised)**	C/CAG	**$2,120,000**	
Middle Ave Caltrain Pedestrian and Bicycle Undercrossing	Menlo Park/Caltrain	$5,000,000	
Roosevelt Avenue Traffic Calming Project	Redwood City	$3,400,000	
Bay Road Complete Street Rehabilitation	Redwood City	$3,807,000	
19th Ave/Fashion Island Blvd Complete Street Class IV	San Mateo/SMCTA	$3,375,000	
School St/Spruce Ave and Hillside Blvd Safety and Access Imps	South San Francisco	$3,128,000	
SAN MATEO COUNTY		**$32,020,000**	**$2,300,000**
SANTA CLARA COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$5,307,000	
Planning Activities Supplemental	VTA		$4,693,000
County/Local Program			
N San Antonio Road Protected Bikeway and Complete	Los Altos	$7,298,000	
Monterey Road Traffic, Bicycle, & Pedestrian Improvements	Morgan Hill	$3,921,000	
El Camino Real / El Monte / Escuela Intersection Imps	Mountain View	$2,400,000	
Middlefield Road Complete Streets	Mountain View	$2,406,000	
Moffett Boulevard Complete Streets	Mountain View	$3,500,000	
Jackson Avenue Complete Streets	San Jose	$3,805,000	
Julian & St. James Livable Streets Couplet Conversion	San Jose	$12,974,000	
Signalized Intersections Pedestrian Safety Improvements	San Jose	$6,300,000	
Story-Keyes Complete Streets	San Jose	$5,000,000	$27,730,000
White Road Pedestrian Safety Improvements	San Jose	$3,382,000	
Central Santa Clara Bicycle and Pedestrian Improvement	Santa Clara	$9,029,000	
SANTA CLARA COUNTY		**$65,322,000**	**$32,423,000**
SOLANO COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$3,446,000	
Planning Activities Supplemental	STA		$4,044,000
County/Local Program			
East Fifth Street PDA - Affordable Housing Streetscape Imps	Benicia	$261,000	
Linear Park Node 4 Safe Routes to School and Transit	Fairfield	$2,239,000	
Travis Safe Routes to School and Transit	Fairfield	$3,960,000	
Solano 360 Transit Center Phase 1	Solano County	$2,101,000	
Solano Mobility Call Center and Employer Commuter Program	STA	$1,500,000	
SRTS Non-Infrastructure Program	STA	$1,000,000	
Sacramento Street Road Diet – Phase II	Vallejo	$850,000	
SOLANO COUNTY		**$15,357,000**	**$4,044,000**
SONOMA COUNTY			
CTA Planning Activities			
Planning Activites Base	MTC	$3,446,000	
Planning Activities Supplemental	SCTA		$2,229,000
County/Local Program			
Grove Street Neighborhood Plan Implementation	Healdsburg	$2,217,000	
Hwy 101 Bike/Ped Overcrossing at Copeland Creek	Rohnert Park	$3,350,000	
Downtown Connectivity for Housing Density Intensification	Santa Rosa	$2,588,000	
Hwy 101 Hearn Ave Multi-Use Pathway and Pavement Rehab	Santa Rosa	$1,321,000	
SRTS Non-Infrastructure Program	SCTA	$1,910,000	

Attachment B-2
MTC Resolution No. 4505
OBAG 3 County & Local Programs
FY 2022-23 through FY 2025-26
November 2026

MTC Res. No. 4505 Attachment B-2
Adopted: 01/26/22-C 11/20/24-C
Revised: 06/22/22-C 09/28/22 10/26/22-C 01/25/23-C 03/22/23-C 05/24/23-C 07/26/23-C 12/20/23-C 03/27/24-C 05/22/24-C 12/18/24-C 06/25/25-C 10/22/25-C 11/19/25-C 02/25/26-C 06/24/26-C 11/18/26-C

OBAG 3 County & Local Programs Project List

PROJECT CATEGORY AND TITLE	SPONSOR	Total STP/CMAQ	Other
OBAG 3 COUNTY & LOCAL PROGRAMS		**$340,593,000**	
SMART Pathway: Great Redwood Trail – Santa Rosa	SMART	$2,000,000	
Todd Rd and Standish Ave Intersection Improvements	Sonoma County	$2,200,000	
Downtown Bike/Ped US 101 Crossing - Underpass Widening	Windsor	$2,000,000	
SONOMA COUNTY		**$21,032,000**	**$2,229,000**
OBAG 3 COUNTY & LOCAL PROGRAMS	**TOTAL:**	**$340,593,000**	**$42,407,000**

Date: October 26, 2022
W.I.: 1512
Referred by: PAC
Revised: 05/24/23-C 06/28/23-C 02/28/24-C
03/26/25-C 10/22/25-C 09/23/26-C
11/18/26-C

ABSTRACT

Resolution No. 4540, Revised

This resolution establishes the project selection and programming policies for the federal Carbon Reduction Program (CRP) assigned to MTC for programming through the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL). In coordination with the One Bay Area Grant (OBAG 3) program (MTC Resolution No. 4505, Revised), this resolution directs CRP funds to advance the carbon reduction strategies identified in *Plan Bay Area 2050.*

The resolution includes the following attachments:

Attachment B – CRP Project List

With the adoption of the project selection and programming policies, Attachment B programs $40,000,000 to MTC for Electric Vehicles and Infrastructure program and $20,000,000 to MTC for the Mobility Hubs program.

On May 24, 2023, Attachment B was revised to reprogram $10,000,000 from MTC's Electric Vehicles and Infrastructure program to MTC's Mobility Hubs program.

On June 28, 2023, Attachment B was revised to program $10,089,000 in Mobility Hubs funds to various projects.

On February 28, 2024, Attachment B was revised to further define the Electric Vehicles and Infrastructure category to include $20,000,000 for Charging Infrastructure: Regional Technical Assistance Program, remove $9,300,000 in Climate Initiatives funds from the Mobility Hubs Capital Grants unprogrammed balance, program $9,300,000 to Alameda County's Meekland Ave Corridor Improvement, Phase II project, and program $10,000,000 in Electric Vehicles and Infrastructure funds to various Transit Station Public Charging Program projects.

On March 26, 2025, Attachment B was revised to program $20,250,000 in Charging Infrastructure Technical Assistance funds to various projects and program $10,360,000 in Mobility Hubs funds to various projects.

On October 22, 2025, Attachment B was revised to program $8,302,000 to MTC's West Oakland Link project and $1,859,000 to San Leandro's Levelling Boulevard Class IV Bikeways project.

On September 23, 2026, Attachment B was revised to reprogram $250,000 from the Solano 360 Mobility Hub project to the EV Charging at BART Stations project.

On November 18, 2026, Attachment B was revised to rename WETA's previously awarded "Richmond Ferry Terminal Charging Infrastructure" project to "Electric Vessels and Related Infrastructure (for: Ferry Terminal EV Charging Infrastructure)" to reflect a local fund exchange and revised scope.

Further discussion of the project selection criteria and programming policy is contained in memorandums to the Programming and Allocations Committee dated October 12, 2022 and May 10, 2023; the Planning Committee dated June 9, 2023; and the Programming and Allocations Committee dated June 14, 2023, February 14, 2024, March 12, 2025, October 8, 2025, September 9, 2026, and November 4, 2026.

Date: October 12, 2022
W.I.: 1512
Referred by: PAC

RE: Carbon Reduction Program (CRP) Project Selection and Programming Policies

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4540

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq*.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC, as the RTPA/MPO for the San Francisco Bay Area, is assigned programming and project selection responsibilities for certain state and federal funds; and

WHEREAS, state and federal funds assigned for RTPA/MPO programming discretion are subject to availability and must be used within prescribed funding deadlines; and

WHEREAS, Title 23 CFR § 630, Subpart G, allows the advancement of federal-aid projects and expenditure of eligible costs prior to the obligation of funds (referred to as "Advance Construction" or "AC") with reimbursement of eligible expenditures permitted following conversion of the AC to a regular obligation; and

WHEREAS, MTC, in cooperation with Caltrans, transit operators, the Bay Area Air Quality Management District (BAAQMD), Bay Area County Transportation Agencies (CTAs), counties, cities, and interested stakeholders, has developed policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set forth in Attachments A and B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, will develop a program of projects to be funded with these funds for inclusion in the federal TIP, as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP revisions and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection and Programming Policies" for projects to be funded through the CRP program as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the funds assigned to MTC as the RTPA/MPO for programming and project selection shall be pooled and distributed on a regional basis for implementation of project selection criteria, policies, procedures, and programming, consistent with implementation of the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval and requirements; and be it further

RESOLVED that the Executive Director or designee may make technical adjustments and other non-substantial revisions, including changes to project sponsor, updates to fund sources and distributions to reflect final funding criteria and availability; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected, revised, and included in the federal TIP; and be it further

RESOLVED that the Executive Director or designee is authorized to execute Advance Construction (AC) Authorizations with Caltrans and/or the Federal Highway Administration (FHWA) for federal projects sponsored or implemented by the Metropolitan Transportation Commission; and be it further

RESOLVED that the Executive Director or designee shall make available a copy of this resolution, and attachments as may be required and appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in San Francisco, California and at other remote locations on October 26, 2022.

Attachment B
MTC Resolution No. 4540
Carbon Reduction Program
FY 2021-22 through FY 2025-26

MTC Res. No. 4540 Attachment B
Adopted: 10/26/22-C
Revised: 05/24/23-C 06/28/23-C 02/28/24-C 03/26/25-C 10/22/25-C
9/23/2026-C 11/18/2026-C

CRP Project List

PROJECT CATEGORY AND TITLE	SPONSOR	CRP	Other
CARBON REDUCTION PROGRAM			
CLIMATE INITIATIVES			
Mobility Hubs			
Mobility Hubs Capital - Balance			$61,000
Dublin/Pleasanton Access and Station Area Improvements	BART	$3,000,000	
Union City Intermodal Station Mobility Hub at Union City BART	Union City	$2,259,000	
Contra Costa College (CCC) Mobility Hub	San Pablo	$2,950,000	
Martinez Amtrak Station Shared Mobility Hub	CCTA	$3,000,000	
Walnut Creek BART Station Shared Mobility Hub	CCTA	$3,343,000	
Daly City BART Station Mobility Hub	BART		$3,776,000
San Fernando Street Small-Scale Mobility Hubs	San Jose	$1,140,000	
VTA Blossom Hill Light Rail Station Mixed-Use Housing & Mobility Hub	VTA	$4,758,000	$42,000
Mobility Hubs Planning	MTC		$5,026,000
Mobility Hubs Technical Assistance	MTC		$740,000
Electric Vehicles and Infrastructure			
Charging Infrastructure: Regional Technical Assistance Program			
Alameda Public EV Charging Program	Alameda	$1,237,000	
Expanding Electric Vehicle Charging	Pinole	$952,000	
Southern Marin Vehicle Charging Consortium (SMVCC)	Mill Valley	$1,351,000	
Equity Focused EV Charging in Downtown Napa	Napa	$974,000	
Expanding Charging Access in San Francisco's EPCs	SFMTA	$2,254,000	
San Mateo County Regional EV Charging	East Palo Alto	$581,000	
San Mateo County Regional EV Charging	Half Moon Bay	$829,000	
Long Term EV Charging Infrastructure	Menlo Park	$2,297,000	
San Mateo County Regional EV Charging	Portola Valley	$317,000	
San Mateo County Regional EV Charging	San Carlos	$523,000	
Gilroy Public Library EV Chargers	Gilroy	$527,000	
Transit Hub Charging Stations	Morgan Hill	$1,052,000	
Palo Alto School-Community Partnership EV Charging Infrastructure	Palo Alto	$2,855,000	
San José Community EV Charging Access	San Jose	$2,495,000	
County of Santa Clara TOC EV Charging	Santa Clara County	$1,756,000	
Charging Infrastructure: Transit Station Public Charging Program			
Electric Vehicle Charging at BART Stations	BART	$6,150,000	
~~**Richmond Ferry Terminal Charging Infrastructure**~~ **Electric Vessels and Related Infrastructure (for: Ferry Terminal EV Charging Infrastructure) (Revised)**	WETA	$3,750,000	
Suisun City EV Charging Station Installation	Suisun City	$350,000	
Local Public Fleet Electrification: Planning Assistance (Revised via 4505)	MTC		$10,000,000
Planning & Program Strategy: Local Action Planning (Revised via 4505)	MTC		$4,500,000
Planning & Program Strategy: Regional Program Strategy (Revised via 4505)	MTC		$500,000
CLIMATE INITIATIVES		**$50,700,000**	**$24,645,000**
MISCELLANEOUS/OTHER			
Bay Skyway: West Oakland Link (Added)	MTC	$8,302,000	
Lewelling Blvd Class IV Bikeways (Added)	San Leandro	$1,859,000	
Meekland Ave Corridor Improvement, Phase II	Alameda County	$9,300,000	
MISCELLANEOUS/OTHER		**$19,461,000**	
CARBON REDUCTION PROGRAM		**$70,161,000**	**$24,645,000**

MTC Resolution Nos. 4771, Revised; 4772, Revised; and 4802

Subject:

The proposed action allocates $91.3 million in FY2026-27 Transportation Development Act (TDA), State Transit Assistance (STA), and State Transit Assistance State of Good Repair (STA-SGR) funds to 22 transit operators and MTC to support transit operations and capital projects in the region.

Background:

Allocation of FY2026-27 TDA and STA Funds

This month's proposed actions continue the annual allocation process for FY2026-27 TDA and STA funds. Various transit operators that received FY2026-27 allocations in previous months have requested additional STA amounts, consistent with increased programming approved by the Commission last month via the FY2026-27 MTC Fund Estimate (MTC Resolution No. 4742, Revised). In addition, the City of Vacaville has requested TDA allocations for this year, consistent with the Fund Estimate as revised. Of these, seven entities are requesting allocations this month that exceed the $1 million Delegated Authority limit. Allocation requests that are less than $1 million are approved separately through the Executive Director's Delegated Authority process.

The proposed allocations are summarized in the following table:

Allocation Amounts by Entity[1]

Entity	**TDA** (Res. 4771)	**STA** (Res. 4772)	**Grand Total**
BART		$5.0	$5.0
CCCTA		$2.2	$2.2
ECCTA		$1.4	$1.4
GGBHTD		$9.4	$9.4
SMART		$1.2	$1.2
Vacaville	$7.5		$7.5
VTA		$13.7	$13.7
Total	**$7.5**	**$32.9**	**$40.4**

Dollars in millions, note that amounts may not sum due to rounding

[1] Includes allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised

These funds comprise a significant share of the revenue for agencies' operating budgets. Information regarding Vacaville's FY2026-27 transit operating budget and current and future operations is provided in Attachment A. Comparable information for the remaining operators was provided with their initial allocation recommendations to this Committee in June (CCCTA, ECCTA, and VTA), August (BART), September (GGBHTD), and October (SMART).

Allocation of FY2026-27 STA-SGR Funds

The Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), created the State of Good Repair Account within the State Transit Assistance Program. The State Controller's Office (SCO) provides an estimate of funding available by operator in accordance with PUC Section 99314 (Revenue-based share) and to the MTC region in accordance with PUC Section 99313 (Population-based share). The FY2026-27 MTC Fund Estimate (MTC Resolution No. 4742, Revised) includes $37.2 million in STA-SGR revenue-based funds and $13.6 million in population-based funds.

The Commission approved the FY2026-27 STA-SGR project list in August 2026, which staff submitted for Caltrans' review through the CalSMART grant system. This month, staff propose to allocate the full $50.9 million in STA-SGR funds to these projects as required by statute.

Funding recipients are responsible for working directly with Caltrans to deliver their projects and meet the program guidelines. Funds will be allocated to a variety of projects to improve the state of good repair of the Bay Area's transit systems – see MTC Resolution No. 4802, Attachment A for the complete list of projects and allocations.

Most operators will use their revenue-based funds for state of good repair projects related to equipment or facilities, to provide local match for projects funded with other state or federal funds, or for the rehabilitation or purchase of public transit vehicles. In accordance with the STA-SGR population-based funding priorities set forth in MTC Resolution No. 4321, staff propose to allocate $10.6 million to MTC to assist in the delivery of the Next Generation Clipper® system and $3.0 million to the Water Emergency Transportation Authority to support charging infrastructure at the Treasure Island Ferry Terminal.

Issues:

None

Recommendations:

Refer MTC Resolution Nos. 4771, Revised; 4772, Revised; and 4802 to the Commission for approval.

Attachments:

- Attachment A - Transit Operator Budget Summary
- MTC Resolution No. 4771, Revised
  - Attachment A
- MTC Resolution No. 4772, Revised
  - Attachment A
- MTC Resolution No. 4802
  - Attachment A



Andrew B. Fremier

Attachment A – Transit Operator Budget Summary

Vacaville City Coach

FY2026-27 Operating Budget	$5.7 million
FY2025-26 Operating Budget	$5.0 million
Increase in Budget compared to FY2025-26	14%
Projected Ridership (Estimated FY2026-27 as a percentage of FY2018-19 actual)	56%
Total Proposed FY2026-27 Operating Allocation[1]	$3.6 million
Proportion of Operating Budget Funded with Allocations	63%

Budget and Operating Highlights

Vacaville City Coach operates a hub-and-spoke system of five fixed routes centered at the Vacaville Transportation Center, which is connected to a second transit facility called the Downtown Transit Plaza. Three routes offer all day service, while the other two operate only during peak periods. Solano Express buses stop at the Vacaville Transportation Center, allowing for smooth transfers between the services. In addition to fixed route service, Vacaville City Coach operates paratransit service and an on-demand service called City Coach Direct, which serves the entire city limits of Vacaville.

Vacaville City Coach's FY2026-27 operating budget is 14% higher than the previous year as a result of a combination of factors, including an increase in service, rising costs for labor, benefits, fuel, utilities, insurance, and additional costs expected from the transition to electric buses. The Transit Electrification Infrastructure Project reached completion in 2026, equipping City Coach with the capacity to charge its entire fleet of 10 electric buses efficiently. The Transit

[1]Includes allocations made through Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised. Any allocations made by Delegated Authority will be reported as part of the quarterly Delegated Authority update to the Commission. Excludes allocations made for transit capital or planning and administration purposes

Building Expansion was also finalized this year, consolidating all transit staff into a single centralized location. Ongoing capital projects include a bus purchase to replace 10 CNG buses that have exceeded their useful life expectancy and a storm drain repair project in the bus yard.

Date: June 24, 2026
W.I.: 1514
Referred by: PAC
Revised: 08/26/26-C
09/23/26-C
10/28/26-C
11/18/26-C

ABSTRACT

Resolution No. 4771 Revised

This resolution approves the allocation of fiscal year 2026-27 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution includes the following attachments:

Attachment A—Allocation Summary

Attachment B—Findings

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transit Authority (CCCTA), Eastern Contra Costa Authority (ECCTA), Livermore Amador Valley Transit Authority (LAVTA), Napa Valley Transportation Authority (NVTA), City of Santa Rosa, and Santa Clara Valley Transportation Authority (VTA).

Attachment A was revised on August 26, 2026 to allocate funds to the Marin Transit District, Solano County Transit (SolTrans), and Solano Transportation Authority.

Attachment A was revised on September 23, 2026 to allocate funds to the Golden Gate Bridge, Highway, and Transportation District and Sonoma County Transit.

Attachment A was revised on October 28, 2026 to allocate funds to the San Francisco Municipal Transportation Agency and Western Contra Costa Transit Authority.

Attachment A was revised on November 18, 2026 to allocate funds to the City of Vacaville.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 10, 2026, August 12, 2026, September 9, 2026, October 14, 2026, and November 4, 2026.

Date: June 24, 2026
W.I.: 1514
Referred by: PAC

Re: Allocation of Fiscal Year 2026-27 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4771

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2026-27 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2026-27 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code

Section 2l000 et seq.), and with the State Environmental Impact Report Guidelines (l4 California Code of Regulations Section l5000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2026-27 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located; and, be it further

RESOLVED, that all TDA allocations are subject to continued compliance with MTC Resolution No. 3866, Revised, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION

_____

Sue Noack, Chair

The above resolution was approved by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held
in San Francisco, California, and at other
remote locations, on June 24, 2026.

Date: June 24, 2026
Referred by: PAC
Revised: 08/26/26-C 09/23/26-C
10/28/26-C 11/18/26-C

Attachment A

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
DURING FISCAL YEAR 2026-27

All TDA allocations are subject to continued compliance with MTC Resolution 3866,
the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
5801 - PUC 99233.7, 99275 Community Transit Service - Operations						
AC Transit	Transit Operations	5,261,982	01	06/24/26	AC Transit - Alameda	
AC Transit	Transit Operations	1,039,431	02	06/24/26	AC Transit - Contra Costa	
CCCTA	Community Transit	1,396,000	03	06/24/26	CCCTA	
VTA	Community Transit	7,035,666	04	06/24/26	Santa Clara County	
	Subtotal	**14,733,079**				
5802 - PUC 99260A Transit - Operations						
AC Transit	Transit Operations	65,533,385	05	06/24/26	AC Transit - Alameda D1	
AC Transit	Transit Operations	17,365,946	06	06/24/26	AC Transit - Alameda D2	
AC Transit	Transit Operations	9,277,348	07	06/24/26	AC Transit - Contra Costa D1	
CCCTA	Transit Operations	30,878,425	08	06/24/26	CCCTA	
Santa Rosa CityBus	Transit Operations	11,066,613	09	06/24/26	Santa Rosa	
ECCTA	Transit Operations	15,853,298	10	06/24/26	ECCTA	
LAVTA	Transit Operations	14,031,231	11	06/24/26	LAVTA	
NVTA	Transit Operations	6,943,900	12	06/24/26	NVTA	
VTA	Transit Operations	133,677,651	13	06/24/26	VTA	
Marin Transit	Transit Operations	9,105,048	18	08/26/26	Marin Transit	
SolTrans	Transit Operations	6,408,169	19	08/26/26	Vallejo/Benicia	
SolTrans	Transit Operations	1,604,154	20	08/26/26	Vallejo/Benicia	
Sonoma County Transit	Transit Operations	12,507,604	22	09/23/26	Sonoma County	
GGBHTD	Transit Operations	7,209,318	23	09/23/26	GGBHTD - Marin	
WestCAT	Transit Operations	2,249,030	26	10/28/26	WCCTA	
SFMTA	Transit Operations	46,287,050	27	10/28/26	SFMTA	
	Subtotal	**389,998,170**				

5803 - PUC 99260A Transit - Capital						
CCCTA	Transit Capital	10,265,087	14	06/24/26	CCCTA	
Santa Rosa CityBus	Transit Capital	3,750,000	15	06/24/26	Santa Rosa	
LAVTA	Transit Capital	10,000,000	16	06/24/26	LAVTA	
Sonoma County Transit	Transit Capital	1,300,000	24	09/23/26	Sonoma County	
	Subtotal	**25,315,087**				
5807 - PUC 99400C Transit - Operations						
Solano TA	Transit Operations	1,216,500	21	08/26/26	Suisun City (Claimable by STA)	
Sonoma County Transit	Transit Operations	4,721,611	25	09/23/26	Sonoma County	
Vacaville	Transit Operations	3,139,075	28	11/18/26	Vacaville	
	Subtotal	**9,077,186**				
5812 - PUC 99400D Planning and Administration - Operations						
NVTA	Planning and Admin	3,000,000	17	06/24/26	NVTA	
	Subtotal	**3,000,000**				
5813 - PUC 99400E Transit - Capital						
Vacaville	Transit Capital	4,330,000	29	11/18/26	Vacaville	
	Subtotal	**4,330,000**				
	Total	***446,453,522***				

Date: June 24 2026
Referred by: PAC

ALLOCATION OF FISCAL YEAR 2026-27
TRANSPORTATION DEVELOPMENT ACT
ARTICLE 4, ARTICLE 4.5 AND ARTICLE 8
FUNDS TO CLAIMANTS IN THE MTC REGION

FINDINGS

The following findings pertain, as the case may be, to claimants to which Transportation Development Act funds are allocated under this resolution.

Transportation Development Act Article 4 Funds
Public Utilities Code § 99268 et seq.

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with Public Utilities Code §§ 99243 and 99245; and

2. That the projects and purposes for which each claimant has submitted an application for TDA Article 4 funds to MTC are in conformance with MTC's Regional Transportation Plan (21 California. Code of Regulations § 6651), and with the applicable state regulations (21 California Code of Regulations § 6600 et seq.), and with the applicable MTC rules and regulations; and

3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of Public Utilities Code § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (Public Utilities Code §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5) as attested to by the claimant's chief financial officer; and

4. That the sum of each claimant's total allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount that the claimant is eligible to

receive, in accordance with the calculations prescribed by 2l California Code of Regulations § 6633.l, or § 6634; and

Transportation Development Act Article 4.5 Funds

Public Utilities Code § 99275

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with Public Utilities Code §§ 99243 and 99245; and

2. That the projects and purposes for which each claimant has submitted an application for TDA Article 4.5 funds to MTC are in conformance with MTC's Regional Transportation Plan (21 California Code of Regulations § 6651), and with the applicable state regulations (21 California Code of Regulations § 6600 et seq.), and with the applicable MTC rules and regulations, including MTC Resolution No. 1209, Revised; and

3. That in accordance with Public Utilities Code § 99275.5(c), MTC finds that the projects and purposes for which each claimant has submitted an application for TDA Article 4.5 funds to MTC, responds to a transportation need not otherwise met in the community of the claimant; that the services of the claimant are integrated with existing transit services, as warranted; that the claimant has prepared and submitted to MTC an estimate of revenues, operating costs and patronage for the fiscal year in which TDA Article 4.5 funds are allocated; and that the claimant is exempt from applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in Public Utilities Code § 99268.5 or MTC Resolution No. 1209, Revised) as provided by PUC § 99268.9; and

4. That the sum of each claimant's total allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount that the claimant is eligible to receive, in accordance with the calculations prescribed by 21 California Code of Regulations § 6634; and

5. That each claimant is in compliance with Public Utilities Code §§ 99155 and 99155.5, regarding user identification cards; and

6. That pursuant to Public Utilities Code § 99233.7 certain funds identified in Attachment A and available for purposes state in TDA Article 4.5 can be used to better advantage by a claimant for purposes state in Article 4 in the development of a balanced transportation system.

Transportation Development Act Article 8 Transit Funds

Public Utilities Code §§ 99400(c), 99400(d) and 99400(e)

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with Public Utilities Code §§ 99243 and 99245; and

2. That the projects and purposes for which each claimant has submitted an application for TDA Article 8 funds to MTC are in conformance with MTC's Regional Transportation Plan (21 California Code of Regulations § 6651), and with the applicable state regulations (21 California Code of Regulations § 6600 et seq.), and with the applicable MTC rules and regulations, including MTC Resolution No. 1209, Revised; and

3. That each claimant has submitted to MTC as part of its application for TDA Article 8 funds a budget indicating compliance with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in Public Utilities Code §§ 99268.5, 99268.12, or MTC Resolution No. 1209, Revised) as so attested to by the claimant's chief financial officer; and

4. That the sum of each claimant's total allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount that the claimant is eligible to receive, in accordance with the calculations prescribed by 2l California Code of Regulations § 6634.

Date: June 24, 2026
W.I.: 1514
Referred by: PAC
Revised: 08/26/26-C
09/23/26-C
10/28/26-C
11/18/26-C

ABSTRACT

Resolution No. 4772 Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2026-27.

This resolution includes the following attachments:

Attachment A—Allocation Summary
Attachment B—Findings

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transportation Authority (CCCTA), Eastern Contra Costa Transit Authority (ECCTA), Livermore Amador Valley Transit Authority (LAVTA), Napa Valley Transportation Authority (NVTA), City of Santa Rosa, Santa Clara Valley Transportation Authority (VTA), Water Emergency Transportation Authority (WETA), and MTC.

Attachment A was revised on August 26, 2026 to allocate funds to the Bay Area Transit District (BART), Marin Transit District, Solano Transportation Authority, and MTC.

Attachment A was revised on September 23, 2026 to allocate funds to the Golden Gate Bridge, Highway, and Transportation District (GGBHTD), MTC, and Sonoma County Transit.

Attachment A was revised on October 28, 2026 to allocate funds to San Francisco Municipal Transportation Agency (SFMTA), and Sonoma Marin Area Rail Transit (SMART).

Attachment A was revised on November 18, 2026 to allocate additional funds to BART, CCCTA, ECCTA, GGBHTD, SMART, and VTA.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 10, 2026, August 12, 2026, September 9, 2026, October 14, 2026, and November 4, 2026.

Date: June 24, 2026
W.I.: 1514
Referred by: PAC

Re: Allocation of Fiscal Year 2026-27 State Transit Assistance to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4772

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account ("PTA") to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 993l3.6, MTC has created a State Transit Assistance ("STA") fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 993l3.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2026-27 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2026-27 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 2l California Code of Regulations Section 6754, MTC Resolution Nos. 4321 and 4433, and Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 2l000 et seq.), and with the State Environmental Impact Report Guidelines (l4 California Code of Regulations Section l5000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2026-27 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

RESOLVED, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations on June 24, 2026.

Date: June 24, 2026
Referred by: PAC
Revised: 08/26/26-C 09/23/26-C
10/28/26-C 11/18/26-C

Attachment A
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
DURING FISCAL YEAR 2026-27

All STA allocations are subject to continued compliance with MTC Resolution 3866, Revised, the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
5820 - CCR 6730A Operations - Population-based County Block Grant						
AC Transit	Transit Operations	5,521,856	01	06/24/26	AC Transit - Alameda	
AC Transit	Transit Operations	1,558,320	02	06/24/26	AC Transit - Contra Costa	
CCCTA	Transit Operations	7,306,715	03	6/24/26 11/18/26-C	County Connection	
Santa Rosa CityBus	Transit Operations	1,661,737	04	06/24/26	Santa Rosa CityBus	
ECCTA	Transit Operations	4,611,874	05	6/24/26 11/18/26-C	Tri-Delta Transit	
LAVTA	Transit Operations	1,606,307	06	06/24/26	LAVTA	
NVTA	Transit Operations	1,700,537	07	06/24/26	Napa County	
VTA	Transit Operations	9,836,293	08	6/24/26 11/18/26-C	Santa Clara County	
BART	Transit Operations	1,243,286	13	08/26/26	San Francisco County	
Marin Transit	Transit Operations	1,409,192	14	08/26/26	Marin Transit	
Solano TA	Transit Operations	1,252,853	15	08/26/26	Solano County	
Sonoma County Transit	Transit Operations	2,131,022	20	09/23/26	Sonoma County Transit	
SMART	Transit Operations	1,344,555	24	10/28/26	SMART - Sonoma	
BART	Transit Operations	1,166,522	28	11/18/26	BART - Alameda	
SMART	MASCOTS Implementation & Exchange	1,177,585	29	11/18/26	SMART - Sonoma	
	Subtotal	**43,528,654**				
5820 - CCR 6730A Operations - Population-based MTC Coordination						
MTC	Clipper	7,000,000	09	06/24/26	MTC	
MTC	Clipper START Operations - Customer Service	2,003,333	16	08/26/26	Means-Based Transit Fare Program	
	Subtotal	**9,003,333**				

5820 - CCR 6730A Operations - Revenue-based

AC Transit	Transit Operations	26,331,036	10	06/24/26	AC Transit
VTA	Transit Operations	41,379,470	11	6/24/26 11/18/26-C	VTA
WETA	Transit Operations	8,000,000	12	06/24/26	WETA
BART	Transit Operations	42,120,101	17	8/26/26 11/18/26-C	BART
Marin Transit	Transit Operations	1,998,679	18	08/26/26	Marin Transit
GGBHTD	Transit Operations	18,177,140	23	9/23/26 11/18/26-C	GGBHTD
SFMTA	Transit Operations	65,309,582	25	10/28/26	SFMTA
SMART	Transit Operations	3,635,744	26	10/28/26	SMART
	Subtotal	**206,951,752**			

5821 - CCR 6730B Capital - Population-based TAP

MTC	Mapping and Wayfinding Star	1,280,000	21	09/23/26	TAP - Project 4: Mapping and Wayfinding Project
MTC	Mapping and Wayfinding Pilo	2,270,000	22	09/23/26	TAP - Project 4: Mapping and Wayfinding Project
	Subtotal	**3,550,000**			

5822 - CCR 6731C Paratransit - Operations - Population-based County Block Grant

SFMTA	Paratransit Operations	2,812,954	27	10/28/26	SFMTA
	Subtotal	**2,812,954**			

5828 - CCR 6731B Planning and Admin - Population-based County Block Grant

Solano TA	Planning and Admin	3,601,279	19	08/26/26	Solano County
	Subtotal	**3,601,279**			

	Total	***269,447,972***

ALLOCATION OF FISCAL YEAR 2026-27 STATE TRANSIT ASSISTANCE FUNDS TO CLAIMANTS IN THE MTC REGION

FINDINGS

The following findings pertain, as the case may be, to claimants to which State Transit Assistance (STA) funds are allocated under this resolution.

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with PUC §§ 99243 and 99245; and

2. That the projects and purposes for which each claimant has submitted an application for STA funds to MTC are in conformance with MTC's Regional Transportation Plan (21 Cal. Code of Regs. § 6651), and with the applicable state regulations (21 Cal. Code of Regs. § 6600 et seq.), and with the applicable MTC rules and regulations; and

3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of PUC § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (PUC §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5), or with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in PUC §§ 99268.5, 99268.12, or MTC Resolution No. l209, Revised), as so attested to by the claimant's chief financial officer; and

4. That each claimant is making full use of federal funds available under the Fixing America's Surface Transportation (FAST) Act, as amended; and

5. That the sum of each claimant's allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount the claimant is eligible to receive, in accordance with the calculations prescribed by 21 Cal. Code of Regs. § 6633.1 or § 6634; and

6. That MTC has given priority consideration to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs; and

7. That each claimant has submitted to MTC a copy of a certification from the California Highway Patrol verifying that the claimant is in compliance with Section 1808.1 of the Vehicle Code ("Pull Notice Program"), as required by PUC § 99251; and

8. That each claimant is in compliance with MTC's Transit Coordination Implementation Plan, pursuant to Government Code §§ 66516 and 66516.5, PUC §§ 99314.5(c) and §99314.7, and MTC Resolution No. 3866, Revised.

Date: November 18, 2026
W.I.: 1514
Referred by: PAC

ABSTRACT
Resolution No. 4802

This resolution approves the allocation of State Transit Assistance State of Good Repair (STA-SGR) funds for fiscal year 2026-27.

- Attachment A – Allocation of State Transit Assistance – State of Good Repair Funds.

This resolution allocates STA-SGR funds to MTC and to transit operators in the MTC region with approved projects in accordance with the program guidelines developed by the State Department of Transportation as the program administrator.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheet dated November 4, 2026.

Date: November 18, 2026
W.I.: 1514
Referred by: PAC

Re: Allocation of Fiscal Year 2026-27 State Transit Assistance State of Good Repair funds to recipients in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4802

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017) created a Transportation Improvement Fee, Revenue and Taxation Code Section 11053(a), for allocation under the State Transit Assistance Program; and

WHEREAS, the Road Repair and Accountability Act of 2017, SB 1 (Chapter 5, Statutes of 2017) created the State of Good Repair Program within the State Transit Assistance Program, Public Utilities Code Section, 99312.1(c)

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account ("PTA") to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(a), MTC has created a State Transit Assistance ("STA") fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99312.2(b)(2), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted projects to the State Department of Transportation for approval as required by Public Utilities Code Section 99312.1(d) and the State

Department of Transportation has approved those projects for allocation of fiscal year 2026-27 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2026-27 allocations requested by claimants, and may be from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; now, therefore, be it

RESOLVED, that MTC approves the allocation of fiscal year 2026-27 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

RESOLVED, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter; and, be it further

RESOLVED, that the Executive Director is authorized to make scope or allocation changes to Attachment A, up to $1 million for each project, in consultation with the affected sponsor if approved by the State Department of Transportation or California State Controller.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and other remote locations on November 18, 2026.

ALLOCATION OF STATE TRANSIT ASSISTANCE - STATE OF GOOD REPAIR FUNDS
FISCAL YEAR 2026-27

Recipients are responsible for meeting program guidelines and requirements adopted by Caltrans such as annual reporting and fiscal audit. Allocation amounts below are estimated. Final allocation amounts and disbursements will be based on actual funds received from the State of California. If funds received from the State are less than the allocated amount, the allocation will be reduced accordingly.

Recipient	FY 2026-27 Project	*FY 2025-26 Interest*	*FY 2026-27 Revenues*	Allocation	Alloc. No.	Approval Date
Population-Based Share						
MTC	Clipper®/Clipper® 2.0	*$ -*	*$ 10,644,918*	$ 10,644,918	01	11/18/26
WETA	Treasure Island Electrification Project	*$ -*	*$ 3,000,000*	$ 3,000,000	02	11/18/26
	Population-Based Total:			**$ 13,644,918**		
Revenue-Based Share						
AC Transit	AC Transit Fleet and Facilities State of Good Repair	*$ 14,131*	*$ 5,479,550*	$ 5,493,681	03	11/18/26
ACE (ACTC Share)	ACE Facilities Capital Improvements Project	*$ 160*	*$ 35,955*	$ 36,115	04	11/18/26
BART	Repair & Rehabilitation of Various Districtwide Systems Project	*$ 22,144*	*$ 6,085,262*	$ 6,107,406	05	11/18/26
PCJPB (Caltrain)	Caltrain State of Good Repair Improvements	*$ 5,275*	*$ 2,319,407*	$ 2,324,682	06	11/18/26
CCCTA (County Connection)	Onboard Technology Maintenance	*$ 462*	*$ 191,690*	$ 192,152	07	11/18/26
City of Fairfield	FAST Transit Heavy and Preventative Maintenance Project			$ 20,582	08	11/18/26
	Fairfield Share	*$ 81*	*$ 4,357*	*$ 4,438*		
	Vacaville Share	*$ 14*	*$ 14,881*	*$ 14,895*		
	Dixon Share	*$ 5*	*$ 1,081*	*$ 1,086*		
	Rio Vista Share	*$ 1*	*$ 162*	*$ 163*		
GGBHTD	San Francisco Ferry Terminal (SFFT) West and East Berth Rehabilitation	*$ 5,058*	*$ 2,626,125*	$ 2,631,183	09	11/18/26
LAVTA	Rutan Facility Rehabilitation and Enhancement	*$ 224*	*$ 91,569*	$ 91,793	10	11/18/26
Marin Transit	Purchase 6 40ft Hybrid and 5 30ft Diesel Vehicles (LG)	*$ 875*	*$ 337,230*	$ 338,105	11	11/18/26
NVTA	Napa Vine Zero Emission Bus Program	*$ 50*	*$ 40,689*	$ 40,739	12	11/18/26
City of Petaluma	Bus Repair and Rehabilitation	*$ 29*	*$ 11,646*	$ 11,675	13	11/18/26
SamTrans	SamTrans Capital Improvement Program	*$ 5,289*	*$ 1,546,192*	$ 1,551,481	14	11/18/26
City of Santa Rosa	Fixed-Route Fleet Preventative Maintenance	*$ 90*	*$ 28,393*	$ 28,483	15	11/18/26
SFMTA	SFMTA Facilities SGR Project	*$ 18,889*	*$ 5,547,869*	$ 5,566,758	16	11/18/26
	SFMTA Fixed Guideway SGR Project	*$ 18,890*	*$ 5,547,869*	$ 5,566,759	17	11/18/26
SMART	SMART State of Good Repair Project	*$ 1,094*	*$ 525,271*	$ 526,365	18	11/18/26
Solano County Transit (SolTrans)	Camera Upgrades for Vallejo Transit Center	*$ 192*	*$ 58,481*	$ 58,673	19	11/18/26
Sonoma County Transit	Bus Replacement	*$ 128*	*$ 40,963*	$ 41,091	20	11/18/26

Recipient	FY 2026-27 Project	*FY 2025-26 Interest*	*FY 2026-27 Revenues*	Allocation	Alloc. No.	Approval Date
ECCTA (Tri-Delta Transit)	ECCTA Server Replacement	*$ 126*	*$ 111,550*	$ 111,676	21	11/18/26
City of Union City	Bus Stop Upgrades	*$ 68*	*$ 20,108*	$ 20,176	22	11/18/26
VTA	Diesel Hybrid Bus Procurement			$ 4,677,391	23	11/18/26
	VTA Share	*$ 16,026*	*$ 4,634,777*	*$ 4,650,803*		
	VTA Corresponding to ACE Share	*$ 95*	*$ 26,493*	*$ 26,588*		
	Guadalupe Entrance Security Improvements	*$ -*	*$ 1,000,000*	$ 1,000,000	24	11/18/26
WCCTA (WestCAT)	Local Match for Purchase of Replacement Revenue Vehicles	*$ 292*	*$ 118,906*	$ 119,198	25	11/18/26
WETA	North Bay Operating Maintenance Facility (NBOMF) Fuel Farm Upgrades	*$ 1,754*	*$ 723,890*	$ 725,644	26	11/18/26
Revenue-Based Total:				**$ 37,281,807**		

Metropolitan Transportation Commission
Programming and Allocations Committee

November 4, 2026 **Agenda Item 3a-26-2262**

MTC Resolution Nos. 4586, Revised, and 4613, Revised. Allocation of $188.5 million in Regional Measure 3 (RM3) capital funds to Alameda-Contra Costa Transit District (AC Transit) and Contra Costa Transportation Authority (CCTA).

Subject:

Allocation of $188.5 million in RM3 capital funds to two projects:

- RM3 Project 12.3, Macdonald Avenue and Cutting Boulevard Transit Improvements - $3 million to AC Transit;
- RM3 Project 19.1, I-680/SR-4 Interchange Improvements - $185.5 million to CCTA.

Background:

Regional Measure 3

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three-dollar RM3 toll. MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through October 2026, a total of nearly $2.34 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

November RM3 Recommendations:

Staff recommends approval of $188.5 million in RM3 funds for two projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further details are provided in each allocation resolution.

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount ($millions)
AC Transit	12.3	4613, Revised	Macdonald Avenue and Cutting Boulevard Transit Improvements	CON	$3.0
CCTA	19.1	4586, Revised	I-680/SR-4 Interchange Improvements	CON	$185.5
				Allocation Total	**$188.5**

Regional Compliance:

The Macdonald Avenue and Cutting Boulevard Transit Improvements Project are subject to the Complete Streets Policy and Transit Priority Policy for Roadways under MTC Resolutions 4493 and 4739. AC Transit submitted the required checklists, and the project complies with applicable policy requirements.

Issues:

None.

Recommendations:

Refer MTC Resolution Nos. 4586, Revised; and 4613, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- MTC Resolution No. 4586, Revised
    - Attachments A1-D1
- MTC Resolution No. 4613, Revised
    - Attachments A3-D3
- Presentation

Andrew B. Fremier

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Current Project Phase	Estimated Completion Date[6]	Reimbursements to Date[5]
1	BART Expansion Cars	$ 500.00	BART		*$ 500.00*	$ 1,152.70	4636	*4/24/2024-C*	*Vehicle Procurement*	*2026*	$ 372.32
2	Bay Area Corridor Express Lanes	$ 317.00	MTC								
2.1	*I-80 Express Lanes in Solano County*	*$ 101.70*	*STA*	*$ 70.42*	*$ 70.42*	*$ 248.70*	*4591*	*6/26/2023-C*	*Construction*	*2024*	*$ 29.53*
2.2	*I-80 Express Lanes in Solano County (Toll System)*		*BAIFA*	*$ 31.28*	*$ 31.28*	*$ 31.30*	*4592*	*3/27/2024-C*	*Construction*	*2025*	*$ -*
2.3	*I-680 Southbound Express Lanes in Alameda County*	*$ 80.00*	*ACTC*	*$ 80.00*	*$ 80.00*	*$ 259.30*	*4597*	*7/26/2023-C*	*Construction*	*2025*	*$ 62.04*
2.4	*US 101 Express Lanes: I-380 to Santa Clara County Line*	*$ 75.00*	*SMCTA*								
2.5	*Interstate 680 Northbound Express Lane Completion*	*$ 50.00*	*CCTA*		*$ 33.91*	*$ 238.34*	*4759*	*4/22/2026-C*	*Design, Right of Way, Construction*	*2026*	*$ -*
2.6	*US-101 Silicon Valley Express Lanes Phase 5*	*$ 10.00*	*VTA*		*$ 10.00*	*$ 282.19*	*4797*	*10/28/2026-C*	*Construction*	*2030*	*$ -*
3	Goods Movement and Mitigation	$ 160.00	MTC/ACTC								
3.1	*GoPort 7th St Grade Separation East*	*$ 55.00*	*ACTC*	*$ 55.00*	*$ 55.00*	*$ 364.50*	*4598*	*7/26/2023-C*	*Construction*	*2023*	*$ 20.87*
3.2	*Railroad Safety Enhancement Program*	*$ 25.00*	*ACTC*		*$ 25.00*	*$ 107.09*	*4764*	*5/27/2026-C*	*Construction*	*2026*	*$ -*
3.3	*Martin Luther King Jr. Way Streetscape Improvements*	*$ 29.62*	*City of Oakland*		*$ 29.62*	*$ 59.23*	*4699*	*9/24/2025-C*	*Construction*	*2025*	*$ -*
3.4	*Embarcadero West Rail Safety and Access Improvements*	*$ 14.38*	*City of Oakland*								
3.5	*Green Power Microgrid Project*	*$ 11.00*	*Port of Oakland*		*$ 11.00*	*$ 105.24*	*4791*	*10/28/2026-C*	*Construction*	*2029*	*$ -*
4	San Francisco Bay Trail / Safe Routes to Transit	$ 150.00	MTC								
4.1	*East Bay Greenway Multimodal Phase 1*	*$ 25.00*	*ACTC*			*$ 192.06*					
4.2	*Stargell Avenue Complete Street Project*	*$ 4.90*	*City of Alameda*		*$ 0.20*	*$ 7.41*	*4731*	*04/22/2026-C*	*Design*	*2026*	*$ -*
4.3	*Adeline Street Quick-Build*	*$ 0.92*	*City of Berkeley*		*$ 0.92*	*$ 1.04*	*4731*	*10/22/2025-C*	*Construction*	*2026*	*$ -*
4.4	*40th Street Multimodal Project*	*$ 13.17*	*CIty of Emeryville*			*$ 30.60*					
4.5	*San Pablo Ave Enhanced Bicycle and Pedestrian Gap Closure Study*	*$ 0.43*	*CCPW*		*$ 0.43*	*$ 0.50*	*4731*	*2/25/2026-C*	*Construction*	*2026*	*$ -*
4.6	*Canal Neighborhood Bellam Gateway Local Access Improvement Project*	*$ 6.84*	*City of San Rafael*			*$ 8.56*					
4.7	*Multimodal Bay Skyway: YBI MUP*	*$ 16.25*	*SFCTA & MTC*		*$ 16.25*	*$ 209.05*	*4731*	*11/26/2025-C*	*Construction*	*2025*	*$ -*
4.8	*Multimodal Bay Skyway: West Oakland Link*	*$ 7.50*	*SFCTA & MTC*		*$ 7.50*	*$ 81.90*	*4731*	*5/27/2026-C*	*Construction*	*2026*	*$ -*
5	Ferry Enhancement Program	$ 300.00	WETA								
5.1	*Mission Bay Ferry Landing*	*$ 26.00*	*WETA*	*$ 25.00*	*$ 26.00*	*$ 74.40*	*4614*	*5/28/2025-C*	*Planning and Preliminary*	*2027*	*$ 0.10*

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Current Project Phase	Estimated Completion Date[6]	Reimbursements to Date[5]
5.2	*Shoreline Electrical Program*	*$ 0.84*	*WETA*		*$ 0.84*	*$ 29.90*	*4614*	*3/27/2024-C*	*Planning and Preliminary*	*2028*	*$ 0.61*
5.3	*Berkeley Marina Ferry Facility*	*$ 3.00*	*WETA*		*$ 3.00*	*$ 11.00*	*4614*	*7/24/2024-C*	*Environmental and Design*	*2028*	*$ 0.11*
5.4	*Three 149-Passenger Electric Ferry Vessels*	*$ 32.14*	*WETA*		*$ 32.14*	*$ 58.40*	*4614*	*2/26/2025-C*	*Vehicle Procurement*	*2030*	*$ 3.18*
5.5	*One 400-Passenger Vessel*	*$ 5.46*	*WETA*		*$ 5.46*	*$ 36.33*	*4614*	*9/24/2025-C*	*Vehicle Procurement*	*2028*	*$ -*
5.6	*Hydrus Vessel Conversion to All Battery Electric Ferry*	*$ 8.89*	*WETA*		*$ 8.89*	*$ 23.46*	*4614*	*11/19/2025-C*	*Construction*	*2028*	*$ -*
5.7	*Downtown San Francisco Gate G Universal Charging Float*	*$ 10.27*	*WETA*		*$ 10.27*	*$ 30.50*	*4614*	*12/17/2025-C*	*Construction*	*2029*	*$ -*
5.8	*Seaplane Ferry Terminal Universal Charging Float*	*$ 16.19*	*WETA*		*$ 16.19*	*$ 28.36*	*4614*	*12/17/2025-C*	*Construction*	*2029*	*$ -*
6	BART to Silicon Valley Phase 2	$ 375.00	VTA		*$ 192.51*	$ 12,558.74	4765	*08/26/2026-C*	*Construction*	*2037*	$ -
7	Sonoma-Marin Area Rail Transit (SMART)	$ 40.00	SMART	$ 5.00							
8	Capitol Corridor	$ 90.00	CCJPA		*$ -*						$ -
9	Caltrain Downtown Extension	$ 325.00	TJPA		*$ 100.70*	$ 8,254.80	4612	*11/15/2023-C*	*Design and Right of Way*	*2032*	$ 0.12
10	Muni Fleet Expansion & Facilities	$ 140.00	SFMTA								
10.01	*Potrero Modernization Project*	*$ 45.90*	*SFMTA*		*$ 45.90*	*$ 580.00*	*4615*	*12/17/2025-C*	*Environmental and Design*	*2027*	*$ 3.50*
10.02	*Light Rail Vehicle (LRV) Procurement*	*$ 6.50*	*SFMTA*		*$ 6.83*	*$ 1,126.90*	*4615*	*1/24/2024-C*	*Vehicle Procurement*	*2026*	*$ 6.50*
10.03	*40'/60' hybrid buses*	*$ 27.01*	*SFMTA*		*$ 27.01*	*$ 147.30*	*4615*	*1/24/2024-C*	*Vehicle Procurement*	*2026*	*$ 0.03*
10.04	*Kirkland Electrification*	*$ 6.51*	*SFMTA*		*$ 6.51*	*$ 156.60*	*4615*	*7/24/2024-C*	*Planning and Environmental*	*2028*	*$ 3.79*
10.05	*Battery Electric Bus procurement*	*$ 14.76*	*SFMTA*		*$ 14.43*	*$ 44.40*	*4615*	*7/23/2025-C*	*Vehicle Procurement*	*2027*	*$ 0.43*
10.06	*Presidio Yard Modernization*	*$ 12.59*	*SFMTA*		*$ 12.59*	*$ 496.10*	*4615*	*3/27/2024-C*	*Planning and Environmental*	*2032*	*$ 0.21*
10.07	*Vintage Streetcar Rehabilitation*	*$ 6.72*	*SFMTA*		*$ 6.72*	*$ 12.10*	*4615*	*6/26/2024-C*	*Planning and Environmental*	*2029*	*$ -*
10.08	*New Flyer Midlife Overhaul*	*$ 12.44*	*SFMTA*		*$ 11.34*	*$ 146.20*	*4615*	*6/26/2024-C*	*Construction*	*2025*	*$ 11.34*
10.X	*40' Motor coach replacement*	*$ 2.25*	*SFMTA*								
10.X	*Paratransit Fleet Replacement Program*	*$ 0.33*	*SFMTA*								
10.X	*Embarcadero Station Rehabilitation*	*$ 5.00*	*SFMTA*								
11	Core Capacity Transit Improvements	$ 140.00	MTC/ACTC/AC Transit								
11.1	*Training and Education Center Modernization*	*$ 9.00*	*AC Transit*		*$ 9.00*	*$ 26.42*	*4722*	*7/23/2025-C*	*Construction*	*2027*	*$ -*

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Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Current Project Phase	Estimated Completion Date[6]	Reimbursements to Date[5]
11.2	*Hayward Facility Hydrogen Charging Infrastructure*	*$ 4.10*	*AC Transit*		*$ 4.10*	*$ 20.27*	*4722*	*7/23/2025-C*	*Design and Construction*	*2028*	*$ -*
12	AC Transit Rapid Bus Corridor Improvements	$ 100.00	AC Transit/ACTC								
12.1	*Telegraph Rapid*	*$ 2.70*	*AC Transit*		*$ 2.70*	*$ 15.40*	*4613*	*11/15/2023-C*	*Construction*	*2024*	$ 1.74
12.2	*Quick Build Transit Priority Projects*	*$ 1.50*	*AC Transit*		*$ 1.50*	*$ 3.30*	*4613*	*12/20/2023-C*	*Construction*	*2025*	*$ 1.24*
12.3	***Macdonald Avenue and Cutting Boulevard Transit Improvements***	***$ 3.00***	***AC Transit***		***$ 3.00***	***$ 8.57***	***4613***	***11/18/2026-C***	***Construction***	***2028***	***$ -***
13	Transbay Core Capacity	$ 50.00	BART		*$ 50.00*	$ 4,388.94	4781	*08/26/2026-C*	*Construction/ Procurement*	*2035*	$ -
14	*Valley Link*	*$ 100.00*	*TVSJVRRA*								
15	Eastridge to BART Regional Connector	$ 130.00	VTA		*$ 130.00*	$ 530.00	4596	*7/26/2023-C*	*Construction*	*2028*	$ 130.00
16	San Jose Diridon Station	$ 100.00	VTA	$ 30.00	*$ 65.12*	TBD	4608	*9/24/2025-C*	*Environmental and Early Right of*	*TBD*	$ 28.73
17	Dumbarton Corridor Improvements	$ 130.00	BATA/ACTC/ SMCTD/SMCTA								
17.1	*San Mateo Dumbarton Busway*	*$ 5.00*	*SamTrans*		*$ 4.10*	*$ 143.90*	*4660*	*7/24/2024-C*	*Feasibility and Environmental*	*2029*	$ 0.01
17.2	*Union City BART At-grade Pedestrian Crossing*	*$ 3.00*	*ACTC/Union City*		*$ 3.00*	*$ 8.40*	*4660*	*11/20/2024-C*	*Construction*	*2026*	$ -
17.3	*Fremont Quarry Lakes Trail*	*$ 10.80*	*ACTC/Fremont*		*$ 1.03*	*$ 32.80*	*4660*	*11/20/2024-C*	*Final Design*	*2028*	$ -
17.4	*Marshland Road Bay Trail Segment Gap Closure*	*$ 1.00*	*BATA/City of Fremontt*		*$ 1.00*	*TBD*	*4660*	*1/22/2025-C*	*Planning and Environmental*	*2027*	$ -
17.5	*Quarry Lakes Parkway*	*$ 25.00*	*Union City*		*$ 16.73*	*$ 334.48*	*4660*	*12/17/2025-C*	*Design, Right of Way and*	*2030*	$ -
17.6	*Thornton Avenue Complete Streets & Bay Trail*	*$ 15.00*	*ACTC/Newark*		*$ 15.00*	*$ 24.65*	*4660*	*1/28/2026-C*	*Construction*	*2028*	$ -
17.7	*SR 84-US 101 Interchange Reimagined Project*	*$ 48.00*	*Redwood City / SMCTA*		*$ -*						$ -
17.X	*Decoto Road Complete Streets and I-880/Decoto Road Interchange Modernization*	*$ 18.20*	*Fremont*								
17.X	*BATA Programming/ Dumbarton Forward Operational Improvements*	*$ 4.00*	*BATA*								
18	Highway 101/ State Route 92 Interchange	$ 50.00	C/CAG/ SMCTA								
18.1	*101/92 Area Improvements Project*	*$ 21.96*	*SMCTA*	*$ 0.03*	*$ 21.96*	*$ 51.60*	*4635*	*6/26/2024-C*	*Construction*	*2026*	*$ 1.81*
18.2	*101/92 Direct Connector Project*	*$ 24.00*	*SMCTA*	*$ 2.00*	*$ 2.00*	*TBD*	*4599*	*7/26/2023-C*	*Environmental*	*2029*	*$ 0.55*
19	Contra Costa I-680/SR-4 Interchange Improvements	$ 210.00	CCTA								
19.1	***I-680/SR-4 Interchange Improvements***	***$ 209.50***	***CCTA***	***$ 8.00***	***$ 209.50***	***$ 431.10***	***4586***	***11/18/2026-C***	***Construction***	***2030***	***$ 12.16***
19.2	*I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study*	*$ 0.50*	*CCTA*		*$ 0.50*	*$ 0.50*	*4586*	*3/27/2024-C*	*Feasibility Study*	*2025*	*$ 0.20*

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Current Project Phase	Estimated Completion Date[6]	Reimbursements to Date[5]
20	Highway 101-Marin/Sonoma Narrows	$ 120.00	TAM/SCTA								
20.1	*Marin Segment*	*$ 88.00*	*TAM*	*$ 87.98*	*$ 87.98*	*$ 135.60*	*4593*	*6/28/2023-C*	*Final Design and Construction*	*2026*	*$ 69.06*
20.2	*MSN - Resource Agency Mitigation and Signage (Marin and Sonoma Segments)*	*$ 30.58*	*SCTA*		*$ 2.00*	*$ 2.00*	*4640*	*5/28/2025-C*	*Construction*	*2033*	*$ 0.33*
21	Solano County I-80/I-680/SR-12 Interchange Project	$ 133.00	STA	$ 18.58							
21.1	*Solano County I-80/I-680/SR-12 Interchange Project (Package 2)*	*$ 50.00*	*STA*		*$ 3.68*	*$ 100.20*	*4594*	*06/26/24-DA*	*Construction Completed,*	*2025*	*$ 2.54*
21.2	*Solano County I-80/I-680/SR-12 Interchange Project (Package 5)*	*$ 83.30*	*STA*		*$ 11.00*	*$ 84.30*	*4594*	*9/25/2024-C*	*Design*	*2028*	*$ 2.93*
22	Interstate 80 Westbound Truck Scales	$ 105.00	STA	$ 5.27	*$ 99.11*	$ 248.20	4595	*2/25/2026-C*	*Design and Right of Way*	*2028*	$ 22.75
23	State Route 37 Improvements	$ 100.00	TAM/NVTA/STA/SCTA								
23.1	*SR 37 and Fairgrounds Drive Interchange*	*$ 15.00*	*STA*		*$ 15.00*	*$ 29.00*	*4602*	*7/26/2023-C*	*Construction*	*2024*	*$ 13.05*
23.2	*Interim Segment B*	*$ 50.00*	*SCTA/MTC*	*$ -*	*$ 46.00*	*$ 434.50*	*4607*	*4/22/2026-C*	*Right of Way and Construction*	*2026*	*$ 3.87*
23.3	*Hwy 37/121 Long Term Improvements - PAED*	*$ 10.00*	*SCTA*		*$ 10.00*	*$ 1,000.00*	*4725*	*9/24/2025-C*	*Environmental*	*2025*	*$ -*
23.4	*SR37 Flood Reduction Project, Phase 1*	*$ 25.00*	*TAM*		*$ 25.00*	*$ 270.00*	4745	*5/27/2026-C*	*Construction*	*2026*	*$ -*
24	San Rafael Transit Center	$ 30.00	GGBHTD								
25	Richmond-San Rafael Bridge Access Improvements	$ 210.00	BATA/CCTA/TAM								
25.1	*US-101/I-580 Direct Connector*	*$ 135.00*	*TAM*	*$ 5.60*	*$ 7.80*	*$ 223.00*	*4606*	*10/25/2023-C*	*Environmental*	*2033*	*$ 5.22*
25.2	*I-580 Richmond Parkway Interchange Operational Improvements*	*$ 7.00*	*BATA/CCTA*		*$ 0.95*	*$ 7.00*	*4631*	*2/28/2024-C*	*Preliminary Engineering and*	*2026*	*$ -*
25.3	*Cutting Boulevard Transit Improvements*	*$ 6.00*	*BATA*		*$ 6.00*	*$ 8.24*	*4632*	*10/28/2026-C*	*Construction*	*2028*	*$ -*
25.4	*Open Road Tolling (ORT) & I-580 WB HOV Lane Extension*	*$ 5.00*	*BATA*		*$ 5.00*	*$ 36.00*	*4726*	*9/24/2025-C*	*Construction*	*2028*	*$ -*
25.5	*Point Richmond Traffic Improvements*	*$ 0.78*	*BATA*		*$ 0.18*	*$ 0.78*	*4732*	*10/22/2025-C*	*Construction*	*2028*	*$ -*
25.6	*Richmond Wellness Trail Phase II*	*$ 2.50*	*BATA/CCTA/Richmond*		*$ 2.50*	*$ 6.86*	*4733*	*12/17/2025-C*	*Construction*	*2029*	*$ -*
25.7	*Neighborhood Complete Streets Project*	*$ 7.50*	*BATA/CCTA/Richmond*		*$ 7.50*	*$ 12.99*	*4734*	*12/17/2025-C*	*Construction*	*2029*	*$ -*
26	North Bay Transit Improvements	$ 100.00	MTC								
26.01	*Vine Transit Maintenance Facility*	*$ 20.00*	*NVTA*	*$ 20.00*	*$ 20.00*	*$ 40.70*	*4584*	*6/28/2023-C*	*Completed*	*2024*	*$ 20.0*
26.02	*Solano Rail Hub*	*$ 10.00*	*STA*		*$ 2.49*	*$ 52.70*	*4584*	*7/26/2023-C*	*Environmental*	*2029*	*$ -*
26.03	*County Connection Bus Replacements*	*$ 5.00*	*CCTA*		*$ 5.00*	*$ 26.60*	*4584*	*9/27/2023-C*	*Completed*	*2023*	*$ 5.00*

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Current Project Phase	Estimated Completion Date[6]	Reimbursements to Date[5]
26.04	*ECCTA Hydrogen Fuel*	*$ 0.08*	*ECCTA*		*$ 0.08*	*$ -*	*4584*	*4/22/2026-C*	*Canceled*	*2025*	*$ 0.08*
26.05	*Windsor Extension - Windsor High School Undercrossing*	*$ 2.80*	*SMART*		*$ 2.80*	*$ 2.80*	*4584*	*5/22/2024-C*	*Construction*	*2024*	*$ 2.80*
26.06	*Zero Emission Bus and Infrastructure*	*$ 6.67*	*WCCTA*		*$ 6.67*	*$ 28.40*	*4584*	*12/18/2024-C*	*Construction*	*2027*	*$ -*
26.07	*State Route 37/Fairgrounds Drive Interchange Improvements Project*	*$ 3.00*	*STA*		*$ 3.00*	*$ 35.40*	*4602*	*12/18/2024-C*	*Construction*	*2026*	*$ 3.00*
26.08	*San Rafael Transit Center Replacement*	*$ 2.00*	*TAM/GGBHTD*		*$ 0.50*	*$ 67.60*	*4584*	*3/26/2025-C*	*Preliminary Engineering and*	*2028*	*$ 0.26*
26.09	*Bus Stop Rehabilitation*	*$ 2.50*	*TAM/Marin Transit*		*$ 0.30*	*$ 2.50*	*4584*	*7/23/2025-C*	*Planning*	*2028*	*$ -*
26.10	*SMART Marin Civic Center Station Kiss-and-Ride and Micromobility Connector*	*$ 0.22*	*TAM/SMART*		*$ 0.22*	*$ 1.72*	*4584*	*7/23/2025-C*	*Engineering Design*	*2028*	*$ -*
26.11	*SMART Pathway in Novato*	*$ 4.71*	*TAM/SMART*		*$ 4.71*	*$ 7.67*	*4584*	*7/23/2025-C*	*Design/Build*	*2027*	*$ -*
26.12	*Petaluma Transit Facility Electrification*	*$ 0.92*	*TAM/Marin Transit*		*$ 1.04*	*$ 3.52*	*4584*	*9/24/2025-C*	*Construction*	*2027*	*$ -*
26.13	*Fixed Route Electric Vehicle Charging & Maintenance Facility*	*$ 2.00*	*SCTA / Pelatuma Transit*		*$ 0.92*	*$ 44.46*	*4584*	*9/24/2025-C*	*Design*	*2026*	*$ -*
26.14	*Santa Rosa US 101 Bicycle Pedestrian Overcrossing*	*$ 10.60*	*SCTA/City of Santa Rosa*		*$ 10.60*	*$ 43.75*	*4584*	*11/19/2025-C*	*Construction*	*2028*	*$ -*
26.15	*City of Fairfield Transit Facility Expansion*	*$ 1.20*	*STA*		*$ 1.20*	*$ 5.54*	*4584*	*2/25/2026-C*	*Construction*	*2026*	*$ -*
26.16	*ECCTA Facility Rehabilitation*	*$ 1.43*	*ECCTA*		*$ 1.43*	*$ 8.00*	*4584*	*4/22/2026-C*	*Construction*	*2027*	*$ -*
26.X	*Replacement Electric Buses Purchase - 4 Buses*	*$ 3.60*	*SCTA*								
26.X	*ECCTA Vehicle Replacement*	*$ 5.16*	*CCTA/ECCTA*								
26.X	*Transit Hub Improvements*	*$ 1.00*	*SCTA/Santa Rosa CityBus*								
26.X	*Transit Bus Replacements*	*$ 1.50*	*TAM/Marin Transit*								
26.X	*TBD remaining funds for CCTA, STA, TAM*	*$ 18.00*	*CCTA/STA/TAM*								
27	State Route 29	$ 20.00	NVTA	$ 20.00	*$ 20.00*	$ 54.00	4583	*6/28/2023-C*	*Construction*	*2024*	*$ 20.00*
28	Next-Generation Clipper Transit Fare Payment System	$ 50.00	MTC	$ 30.00	*$ 50.00*	$ 207.40	4609	*11/15/2023-C*	*Design and Implementation*	*2025*	*$ -*
29	I-680/I-880/Route 262 Freeway Connector	$ 15.00	ACTC	$ 10.00		TBD					
29.1	*State Route 262 (Mission Boulevard) Cross Connector Project*	*$ 15.00*	*ACTC*		*$ 10.00*	*TBD*	*4601*	*7/26/2023-C*	*Environmental*	*2032*	*$ 2.54*
30	I-680/SR 84 Interchange Reconstruction Project	$ 85.00	ACTC	$ 85.00	*$ 85.00*	$ 245.30	4600	*7/26/2023-C*	*Construction*	*2025*	*$ 80.15*
31	I-80 Transit Improvements	$ 25.00	CCTA								
31.1	*San Pablo Multimodal Corridor*	*$ 7.50*	*CCTA*		*$ 1.00*	*$ 124.00*	*4670*	*12/18/2024-C*	*Planning*	*2029*	*$ 1.68*

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in **Bold**)

Project No.	Project Title[1,2]	Funding Amount ($M)	Project Sponsor/ Implementing Agency[1,2]	LONP Issued ($M)	Allocated Amount[3] ($M)	Estimated Total Cost[4] ($M)	Allocating Resolution	Most Recent Allocation Date	Current Project Phase	Estimated Completion Date[6]	Reimbursements to Date[5]
31.2	*Express Bus Service in I-80 Corridor (Bus Acquisition)*	*$ 5.00*	*WestCat*		*$ 1.75*	*$ 10.60*	*4670*	*12/18/2024-C*	*Vehicle Procurement*	*2026*	*$ 0.07*
32	Byron Highway Vasco Road Airport Connector	$ 10.00	CCTA								
33	Vasco Road Safety Improvements	$ 15.00	CCTA/SR4 Bypass Authority		$ 15.00	$ 40.00	4787	8/26/2026-C	Construction	*2026*	$ -
34	East Contra Costa County Transit Intermodal Center	$ 15.00	CCTA								
34.1	*Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4*	*$ 14.00*	*CCTA*	*$ 13.00*	*$ 14.00*	*$ 16.30*	*4585*	*1/24/2024-DA*	*Construction Close out*	*2025*	*$ 13.38*
35	I-680 Transit Improvements	$ 10.00	CCTA								
35.1	*Martinez Amtrak Station Shared Mobility Hub*	*$ 0.69*	*CCTA*		*$ 0.48*	*$ 3.70*	*4641*	*5/22/2024-C*	*Preliminary Engineering*	*2027*	*$ 0.06*
35.2	*Bollinger Canyon Road Shared Mobility Hub*	*$ 2.07*	*CCTA*		*$ 0.50*	*$ 18.90*	*4641*	*1/22/2025-C*	*Environmental*	*2028*	*$ 0.07*
35.3	*Walnut Creek Shared Mobility Hub*	*$ 1.94*	*CCTA*		*$ 0.54*	*$ 16.30*	*4641*	*1/22/2025-C*	*Environmental*	*2028*	*$ 0.39*
Total		**$ 4,450.00**		**$ 602.15**	**$ 2,530.01**						**$ 960.35**

Notes

1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7.

2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.

3 Inclusive of current month requests, which are indicated in **bold font**.

4 Estimated project costs as approved in the allocating resolution

5 RM3 reimbursements paid to project sponsors as of FY2027 Q1.

6 Estimated completion dates based on RM3 allocation request materials

November 2026 Recommended RM3 Allocations – Project Summaries

Project 12 – Macdonald Avenue and Cutting Boulevard Transit Improvements ($3 million)

RM3 Project 12, AC Transit Rapid Bus Corridor Improvements, funds bus purchases and capital improvements to reduce travel times and increase service frequency along key corridors. The project sponsors for this category are AC Transit and the Alameda County Transportation Commission (ACTC).

This subproject (RM3 Project #12.3) will improve AC Transit bus operations, safety, accessibility, service reliability, and the customer experience along the Macdonald Avenue and Cutting Boulevard corridors in Richmond. Improvements include transit signal priority, queue jumps, bus stop relocations, curb extensions, sidewalk repairs, repainting of faded curbs, installation of bus shelters, new or upgraded ADA-compliant curb ramps, and other pedestrian and transit stop improvements. The subproject will also strengthen connections between local and regional transit services, and improve access to two major transit hubs throughout western Contra Costa County:

- **Macdonald Avenue (Richmond Parkway to west of San Pablo Avenue):** Improvements will enhance access to Richmond Station, a major regional transit hub served by BART, Amtrak and AC Transit.
- **Cutting Boulevard - Local (Harbor Way South to San Pablo Avenue):** Accessibility, pedestrian, and bus stop improvements at AC Transit-only stops, with an estimated cost of $2.5 million. This segment will improve access to El Cerrito del Norte BART Station, a major regional transit hub served by BART, AC Transit, Golden Gate Transit, WestCAT, SolTrans, and Napa VINE.

AC Transit requests an allocation of $3 million for the construction phase of Macdonald Avenue and Cutting Boulevard “Local” Transit Improvements, with construction anticipated to be completed in 2028 and have an estimated total cost of **$8.57 million**. As noted in this item’s summary sheet, the allocation is conditioned on approval by the Alameda County Transportation Commission in its capacity as a project co-sponsor.

Funding Leverage and Corridor Investment

The Cutting Boulevard Local improvements complement the **Cutting Boulevard Regional (RM3 Project #25.3, Cutting Boulevard Transit Improvements Project)**, which includes transit priority and bus stop improvements at stops shared by AC Transit and Golden Gate Transit, improving transit reliability and regional connectivity between Contra Costa and Marin counties via the Richmond-San Rafael Bridge corridor. In October, MTC approved an allocation of **$5.25 million in RM3 funds** for Project #25.3.

Together, the Macdonald Avenue, Cutting Boulevard Local, and Cutting Boulevard Regional improvements represent approximately **$15 million in coordinated corridor investments**, including **$9 million in RM3 funding** and about **$4 million in other MTC-managed funds**. The recommended RM3 allocation for Project# 12.3 leverages significant existing transportation investments, including One Bay Area Grant (OBAG) and Low Carbon Transit Operations Program (LCTOP) funds distributed via MTC's Transit Performance Initiative (TPI) program, State Affordable Housing and Sustainable Communities (AHSC) grant funds, Contra Costa Transportation Authority Measure J funds, and AC Transit local funds.

All three components will be delivered under a single third-party construction contract, maximizing the benefits of federal, state, regional, and local transportation investments.

RM3 Project #19.1 – Contra Costa I-680/SR-4 Interchange Improvements ($185.5 million)

The Contra Costa Transportation Authority (CCTA) is the project sponsor for RM3 Project 19, Interstate 680/State Route 4 Interchange Improvements. RM3 provides $210 million in toll funds for improvements to the I-680/SR-4 Interchange to improve safety and reduce congestion, including, but not limited to, a new direct connector between northbound I-680 and westbound SR-4, a new direct connector between eastbound SR4 and southbound I-680, and widening of SR-4 to add auxiliary lanes and high occupancy vehicles lanes. In February 2021, MTC approved and issued an $8 million LONP for the final design of the Interstate 680/State Route 4 Interchange Improvements.

Since the last allocation, CCTA completed the right-of-way phase and is ready to start construction of phases 2a and 4. Right-of-way work is still ongoing for phase 3, which CCTA anticipates being complete in 2027. MTC has allocated $24 million in RM3 funds for Project 19.1, Interstate 680/ State Route 4 (I-680/SR-4) Interchange Improvements, and CCTA now requests $185.5 million in RM3 funds for the construction capital phase. This allocation will fully utilize the programmed amount for the project, and CCTA anticipates construction will be completed in December 2030.

Date: June 28, 2023
W.I.: 1255
Referred by: PAC
Revised: 03/27/2024-C, 06/30/2024-DA
07/24/2024-DA, 09/25/2024-C
04/23/2025-C, 06/25/2025-DA
06/24/2026-DA, 11/18/2026-C

ABSTRACT

Resolution No. 4586, Revised

This resolution approves the allocation of Regional Measure 3 funds for Interstate 680/ State Route 4 (I-680/SR-4) Interchange Improvements project, sponsored by the Contra Costa Transportation Authority (CCTA).

This Resolution includes the following attachments:

Attachment A – Allocation Summary and Conditions of Allocation
Attachment B – Project and Subproject Details
Attachment C – Project Funding Plan and Schedule
Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates $8 million in RM3 funds to final design phase and $5 million to the right-of-way phase for the I-680/SR-4 Interchange Improvements project.

This resolution was revised via Commission Action on March 27, 2024 to allocate $500,000 in RM3 funds for Project 19.2, Trail Connection Feasibility Study, part of the Interstate 680/ State Route 4 (I-680/SR-4) Interchange Improvements project.

This resolution was revised by Delegated Authority on June 30, 2024, to extend the expiration date of the $8 million allocation in RM3 funds to the Contra Costa Transportation Authority for the final design phase of the I-680/SR-4 Interchange Improvements project (RM3 Project #19.1) from June 30, 2024 to June 30, 2025.

This resolution was revised by Delegated Authority on July 24, 2024, to allocate $1 million in RM3 funds for Project 19.1, Interstate 680/ State Route 4 (I-680/SR-4) Interchange Improvements project phases 1, 2A, and 4.

This resolution was revised via Commission Action on September 25, 2024 to allocate $3 million in RM3 funds to the final design phase for Project 19.1, Interstate 680/ State Route 4 (I-680/SR-4) Interchange Improvements project phases 1, 2A, and 4.

This resolution was revised via Commission Action on April 23, 2025 to allocate $7 million in RM3 funds to the right-of-way phase for Project 19.1, I-680/SR-4 Interchange Improvements project.

This resolution was revised by Delegated Authority on June 25, 2025, to extend the expiration date of $12 million in allocations of RM3 funds to CCTA for the engineering phase of the I-680/SR-4 Interchange Improvements project (RM3 Project #19.1) and a $500 thousand allocation in RM3 funds for the environmental phase of the Trail Connection Feasibility Study (RM3 Project #19.2) from June 30, 2025, to June 30, 2026. These revisions also include updates to this project's schedule, funding plan, and cash flow.

This resolution was revised by Delegated Authority on June 24, 2026, to extend the expiration date of $15 million in allocations of RM3 funds to CCTA for engineering and right of way phases of the I-680/SR-4 Interchange Improvements project (RM3 Project #19.1) and a $500 thousand allocation in RM3 funds for the environmental phase of the Trail Connection Feasibility Study (RM3 Project #19.2) from June 30, 2026, to June 30, 2027. These revisions also include updates to this project's schedule, funding plan, and cash flow.

This resolution was revised via Commission Action on November 18, 2026 to allocate $185,500,000 in RM3 funds to the construction phase for Project 19.1, I-680/SR-4 Interchange Improvements project.

Further discussion of this action is contained in the Programming and Allocations Summary Sheets dated June 14, 2023, March 13, 2024, September 11, 2024, April 9, 2025, and November 4.

Date: June 28, 2023
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for I-680/SR-4 Interchange Improvements project.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4586

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq*.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a "County" and, collectively, the "Counties") to approve a toll increase of three dollars ($3.00) phased in over time, including a one dollar ($1.00) toll increase on January 1, 2019, a one dollar ($1.00) toll increase on January 1, 2022, and a one dollar ($1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area ("Regional Measure 3"); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 ("RM3") at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404); and

WHEREAS, the I-680/SR-4 Interchange Improvements project (PROJECT) is identified as capital project number 19 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Contra Costa Transportation Authority (SPONSOR) is the project sponsor for the PROJECT; and

WHEREAS, SPONSOR has submitted a request for the allocation of RM3 funds for the PROJECT; and

WHEREAS, SPONSOR has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the SPONSOR is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of SPONSOR's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code

Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of SPONSOR's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon SPONSOR complying with the provisions of the RM3 Policies and Procedures as set fort at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

_____

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on June 28, 2023.

Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	19.1
Project Title	I-680/SR-4 Interchange Improvements
Project Sponsor	Contra Costa Transportation Authority

Activities to be funded with Allocation #1:

This allocation will fund the PS&E and right-of-way phases for the I-680/SR4 Interchange Improvements project, including, but not limited to, a new direct connector between northbound I-680 and westbound SR4, a new direct connector between eastbound SR4 and southbound I-680, and widening of SR4 to add auxiliary lanes and high occupancy vehicles lanes.
LONP approved for $8 million for PS&E on February 24, 2021.
On 6/25/25 via Delegated Authority, allocation 23458601 was extended to June 30, 2026 due to delays in project delivery.
On 6/24/26 via Delegated Authority, allocations 23458602 and 25458606 were extended to June 30, 2027 due to delays in project delivery.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
23458601	28-Jun-23	PS&E	FY 2022-23	30-Jun-26	$ 8,000,000
23458602	28-Jun-23	ROW	FY 2022-23	30-Jun-27	$ 5,000,000
25458606	23-Apr-25	ROW	FY 2024-25	30-Jun-27	$ 7,000,000

Cumulative Total - Allocation 1	$ 20,000,000

Activities to be funded with Allocation #2:

This allocation will fund the PS&E phase for the I-680/SR4 Interchange Improvements project phases 1, 2A, and 4.

On 6/25/25 via Delegated Authority, these allocations were extended to June 30, 2026 due to delays in project delivery.
On 6/24/26 via Delegated Authority, allocation 25458605 was extended to June 30, 2027 due to delays in project delivery.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25458604	24-Jul-24	PS&E	FY 2024-25	30-Jun-26	$ 1,000,000
25458605	25-Sep-24	PS&E	FY 2024-25	30-Jun-27	$ 3,000,000

Cumulative Total - Allocation 2	$ 4,000,000

Activities to be funded with Allocation #3:

This allocation will fund the construction phase for the I-680/SR4 Interchange Improvements project.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
27458607	18-Nov-26	CON	FY 2026-27	30-Jun-31	$ 185,500,000

Cumulative Total - Allocation 3	$ 185,500,000

Cumulative Total - Project 19.1	$ 209,500,000

Regional Measure 3
Allocation of Funds
Conditions of Allocation

RM3 Project Number	19.1
Project Title	I-680/SR-4 Interchange Improvements
Project Sponsor	Contra Costa Transportation Authority

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
1	The allocation is contingent upon the CCTA Board approving the allocation resolution on June 21, 2023.
2	

Conditions of Allocation #2	
1	The allocation is contingent upon the CCTA Board approving the allocation resolution on July 17, 2024.
2	

Conditions of Allocation #3	
1	None.
2	

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	19.1	
Project Title	I-680/SR-4 Interchange Improvements	
Lead Sponsor(s)	**Other Sponsor(s)**	**Implementing Agency**
Contra Costa Transportation Authority (CCTA)		CCTA
Legislated Project Description		**RM3 Legislated Funding (in $1,000s)**
(19) Contra Costa Interstate 680/State Route 4 Interchange Improvements. Fund improvements to the Interstate 680/State Route 4 interchange to improve safety and reduce congestion, including, but not limited to, a new direct connector between northbound Interstate 680 and westbound State Route 4, a new direct connector between eastbound State Route 4 and southbound Interstate 680, and widening of State Route 4 to add auxiliary lanes and high-occupancy vehicle lanes. The project sponsor is the Contra Costa Transportation Authority. Two hundred ten million dollars ($210,000,000).		$210,000

Sponsor Programming and Allocation Request Action

The CCTA Board is scheduled to adopt the allocation resolution at its meeting on June 21, 2023.
6/30/2024 – Allocation expiration deadline extensions to accommodate the latest project schedule.
9/25/2024 – Allocations accommodate the latest project delivery methods to split PS&E across multiple packages.
11/18/2026 – CCTA Board adopted the construction allocation resolution at its meeting on October 21, 2026.

Detailed Project/Subproject Description

The Project will fund improvements to I-680/SR4 Interchange to improve safety and reduce congestion, including, but not limited to, a new direct connector between northbound I-680 and westbound SR4, a new direct connector between eastbound SR4 and southbound I-680, and widening of SR4 to add auxiliary lanes and high occupancy vehicles lanes.

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	19.1
Project Title	I-680/SR-4 Interchange Improvements
Project Sponsor	Contra Costa Transportation Authority

Project Funding Plan **Project Schedule**

Phase	Funding Source	Committed? (Yes/No)	Total Amount ($1,000s)	Start	End
ENV	TCEP	Yes	$ 692		
	ENV Subtotal		$ 692	Jul-21	Mar-25
PSE	RM3	Yes	$ 12,000		
	SB1 TCEP	Yes	$ 17,308		
	MSJ		$ 150		
	PSE Subtotal		$ 29,458	Jul-21	Oct-26
ROW	RM3	No	$ 12,000		
	ROW Subtotal		$ 12,000	Oct-23	Nov-26
CON	RM3	Yes	$ 185,500		
	SB1 TCEP	Yes	$ 58,000		
	CON Subtotal		$ 243,500	Apr-27	Dec-30
	Capital Funding Total		$ 285,650		

Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	19.1
Project Title	I-680/SR-4 Interchange Improvements
Project Sponsor	Contra Costa Transportation Authority

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2026-27	2027-28	2028-29	2029-30	Future committed	Total Amount ($ thousands)
RM 3	ENV							$ -
TCEP	ENV	$ 692						$ 692
								$ -
ENV Subtotal		$ 692	$ -	$ -	$ -	$ -	$ -	$ 692
RM 3	PS&E	$ 12,000						$ 12,000
SB1 TCEP	PS&E	$ 17,308						$ 17,308
MSJ	PS&E	$ 150						$ 150
PSE Subtotal		$ 29,458	$ -	$ -	$ -	$ -	$ -	$ 29,458
RM 3	ROW	$ 11,531	$ 469					$ 12,000
								$ -
								$ -
ROW Subtotal		$ 11,531	$ 469	$ -	$ -	$ -	$ -	$ 12,000
RM 3	CON		$ 2,000	$ 30,000	$ 76,750	$ 76,750		$ 185,500
TCEP			$ 600	$ 10,000	$ 23,700	$ 23,700		$ 58,000
								$ -
								$ -
								$ -
CON Subtotal		$ -	$ 2,600	$ 40,000	$ 100,450	$ 100,450	$ -	$ 243,500
RM 3 Funding Subtotal		$ 23,531	$ 2,469	$ 30,000	$ 76,750	$ 76,750	$ -	$ 209,500
Capital Funding Total		$ 41,681	$ 3,069	$ 40,000	$ 100,450	$ 100,450	$ -	$ 285,650

Date: November 15, 2023
W.I.: 1255
Referred by: PAC
Revised: 12/20/2023-C
06/25/2025-DA
06/24/2026-DA
11/18/2026-C

ABSTRACT

Resolution No. 4613, Revised

This resolution approves the allocation of Regional Measure 3 funds for Alameda-Contra Costa Transit District (AC Transit) Rapid Bus Corridor Improvements, sponsored by AC Transit and the Alameda County Transportation Commission.

This Resolution includes the following attachments:

Attachment A – Allocation Summary and Conditions of Allocation
Attachment B – Project and Subproject Details
Attachment C – Project Funding Plan and Schedule
Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates $2.7 million in RM3 funds to AC Transit for the construction phase of the Telegraph Rapid Corridor project (RM3 Project #12.1).

This resolution was revised on December 20, 2023, to allocate $1.5 million in RM3 funds to AC Transit for the construction phase of the Quick Build Transit Priority Project (RM3 Project #12.2).

This resolution was revised by Delegated Authority on June 25, 2025, to extend the expiration date of the $2.7 million to AC Transit for the construction phase of the Telegraph Rapid Corridor project (RM3 Project #12.1), and $1.5 million for the Quick Build Transit Priority Project (RM3 Project #12.2) from June 30, 2025, to June 30, 2026. These revisions also include updates to these projects' schedule, funding plan, cash flow and adding RM3 project numbers.

This resolution was revised by Delegated Authority on June 24, 2026, to extend the expiration date of the $2.7 million allocation to AC Transit for the construction phase of the Telegraph Rapid Corridor project (RM3 Project #12.1) from June 30, 2026, to June 30, 2027.

This resolution was revised on November 18, 2026, to allocate $3 million in RM3 funds to AC Transit for the construction phase of the Macdonald Avenue and Cutting Boulevard Transit Improvements Project (RM3 Project #12.3).

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated November 8, 2023, December 13, 2023, and November 4, 2026.

Date: November 15, 2023
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Alameda-Contra Costa Transit District Rapid Bus Corridor Improvements.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4613, REVISED

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq*.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a "County" and, collectively, the "Counties") to approve a toll increase of three dollars ($3.00) phased in over time, including a one dollar ($1.00) toll increase on January 1, 2019, a one dollar ($1.00) toll increase on January 1, 2022, and a one dollar ($1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area ("Regional Measure 3"); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 ("RM3") at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404, Revised); and

WHEREAS, the Alameda-Contra Costa Transit District (AC Transit) Rapid Bus Corridor Improvements program is identified as capital project number 12 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, AC Transit and the Alameda County Transportation Commission (ACTC) are the project sponsors for the Program; and

WHEREAS, AC Transit, as the implementing agency, has submitted a request for the allocation of RM3 funds for the Telegraph Rapid Corridor Project and for the Quick Build Transit Priority Project; and

WHEREAS, AC Transit has submitted an initial Project Report (IPR) for each project, as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the AC Transit is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of AC Transit's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of AC Transit's IPR for each project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon AC Transit complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on November 15, 2023.

Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	12.3
Project Title	Macdonald Avenue and Cutting Boulevard Transit Improvements
Project Sponsor	Alameda-Contra Costa Transit District

Activities to be funded with Allocation #1:

Construction of this project. Improvements include transit signal priority, queue jumps, bus stop relocations, curb extensions, sidewalk repairs, bus shelters, ADA-compliant curb ramps, and other pedestrian and transit stop improvements along the Macdonald Avenue and Cutting Boulevard corridors in Richmond.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date		Allocation Amount
27461303	18-Nov-26	CON	FY 2026-27	30-Jun-29	$	3,000,000

Cumulative Total - Allocation 1	$	3,000,000

Cumulative Total - Project 12.3	$	3,000,000

Regional Measure 3

Allocation of Funds

Conditions of Allocation

RM3 Project Number	12.2
Project Title	Macdonald Avenue and Cutting Boulevard Transit Improvements
Project Sponsor	Alameda-Contra Costa Transit District

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
This allocation is contingent upon completion of the following:	
1	This allocation is conditioned on approval of the allocation request by the Alameda County Transportation Commission, expected on December 10, 2026.

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	12.3	
Project Title	Macdonald Avenue and Cutting Boulevard Transit Improvements	
Lead Sponsor(s)	**Other Sponsor(s)**	**Implementing Agency**
Alameda-Contra Costa Transit District	Alameda County Transportation Commission	Alameda-Contra Costa Transit District

Legislated Project Description	RM3 Legislated Funding (in $1,000s)
(12) Alameda-Contra Costa Transit District (AC Transit) Rapid Bus Corridor Improvements. Fund bus purchases and capital improvements to reduce travel times and increase service frequency along key corridors. The project sponsors are AC Transit and Alameda County Transportation Commission. One hundred million dollars ($100,000,000).	$100,000

Sponsor Programming and Allocation Request Action

AC Transit Board of Directors reviewed and approved the Initial Project Report and Allocation Request for this project on October 14, 2026 (AC Transit resolution no. 26-031. This allocation is conditioned on board approval by Alameda County Transportation Commission (ACTC), which is a listed co-sponsor in statute. Approval by ACTC is expected in December 10, 2026 (ACTC memorandum 5.2). Confirmation of ACTC approval will be required before reimbursement can be made.

Detailed Project/Subproject Description

The project will improve AC Transit bus operations, safety, accessibility, service reliability, and the customer experience along the Macdonald Avenue and Cutting Boulevard corridors in Richmond. Improvements include transit signal priority and queue jumps, bus stop relocations, curb extensions, sidewalk repairs, bus shelters, ADA-compliant curb ramps, and other pedestrian and transit stop improvements. The project will also strengthen connections between local and regional transit services and improve access to major transit hubs serving Contra Costa County and the broader Bay Area. Project improvements include the following corridors:

- Macdonald Avenue (Richmond Parkway to west of San Pablo Ave.): Improvements will strengthen connections to Richmond Station, which serves BART, Amtrak Capitol Corridor, and AC Transit.
- Cutting Boulevard "Local" (Harbor Way South to San Pablo Ave.): Improvements will enhance access to El Cerrito del Norte BART Station and regional transit connections. These improvements complement RM3 Project 25.3, Cutting Boulevard Transit Improvements (Cutting Blvd "Regional"), which includes similar transit priority and bus stop improvements at stops shared by AC Transit and Golden Gate Transit, improving regional transit connectivity between Contra Costa and Marin counties via the Richmond-San Rafael Bridge corridor. The Cutting Boulevard Transit Improvements project has received $6 million in RM3 funds to date.

These improvements will be delivered under a single third-party construction contract, advancing a coordinated package of local and regional transit improvements in Richmond.

Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	12.3
Project Title	Macdonald Avenue and Cutting Boulevard Transit Improvements
Project Sponsor	Alameda-Contra Costa Transit District

Project Funding Plan

Phase	Funding Source	Committed? (Yes/No)	Total Amount ($1,000s)	Start	End
ENV					
				9/1/2024	5/30/2025
PSE	RM3		$ -		
	OBAG 3 - Federal	Yes	$ 595		
	AC Transit District Funds - Macdonald	Yes	$ 77		
	AC Transit District Funds - Cutting Local	Yes	$ 500		
	CCTA Measure J - 28b Funds	Yes	$ 60		
	PSE Subtotal		$ 1,232	5/1/2025	11/30/2026
ROW					
			$ -	N/A	N/A
CON	RM 3	Yes	$ 3,000		
	LCTOP TPI*	Yes	$ 1,776		
	AHSC	Yes	$ 924		
	OBAG 3 - Federal	Yes	$ 1,642		
	CON Subtotal		$ 7,342	5/1/2027	1/30/2028
	Capital Funding Total		$ 8,574		

Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	12.3
Project Title	Macdonald Avenue and Cutting Boulevard Transit Im
Project Sponsor	Alameda-Contra Costa Transit District

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2026-27	2027-28	Future committed	Total Amount ($ thousands)
						$ -
ENV Subtotal			$ -	$ -	$ -	$ -
RM 3	PSE					$ -
OBAG - Federal	PSE	$ 418	$ 177			$ 595
AC Transit District Funds - Macdonald	PSE	$ 54	$ 23			$ 77
AC Transit District Funds - Cutting Local	PSE	$ 307	$ 193			$ 500
CCTA Measure J - 28b Funds	PSE		$ 60			$ 60
PSE Subtotal		$ 779	$ 453	$ -	$ -	$ 1,232
						$ -
						$ -
ROW Subtotal				$ -	$ -	$ -
RM3	CON			$ 3,000		$ 3,000
LCTOP	CON			$ 1,776		$ 1,776
AHSC	CON			$ 924		$ 924
OBAG 3 - Federal	CON			$ 1,642		$ 1,642
						$ -
						$ -
CON Subtotal		$ -	$ -	$ 7,342	$ -	$ 7,342
RM 3 Funding Subtotal		$ -	$ -	$ 3,000	$ -	$ 3,000
Capital Funding Total		$ 779	$ 453	$ 7,342	$ -	$ 8,574

November RM3 Capital Allocation Recommendations

Programming and Allocations Committee

Agenda Item 3a-26-2262

November 4, 2026

November Allocation Recommendations

$188.5 million in RM3 capital funds to two projects:

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount ($millions)
AC Transit	12.3	4613	Macdonald Avenue and Cutting Boulevard Transit Improvements	Construction	$3.0
CCTA	19.1	4586	I-680/SR-4 Interchange Improvements	Construction	$185.5

Macdonald Avenue & Cutting Boulevard Transit Improvements

- RM3 Project #12, Rapid Bus Corridor Improvements
- $3 million RM3 allocation for construction
- Estimated total cost of subproject is $8.57 million
- Scope includes signal upgrades, queue jumps, bus stop relocations, curb extensions, sidewalk repairs, bus shelters, ADA-compliant curb ramps, and other pedestrian improvements
- Improvements will enhance service reliability, bus operations, safety, accessibility, and customer experience
- Construction is anticipated to be completed by the end of 2028

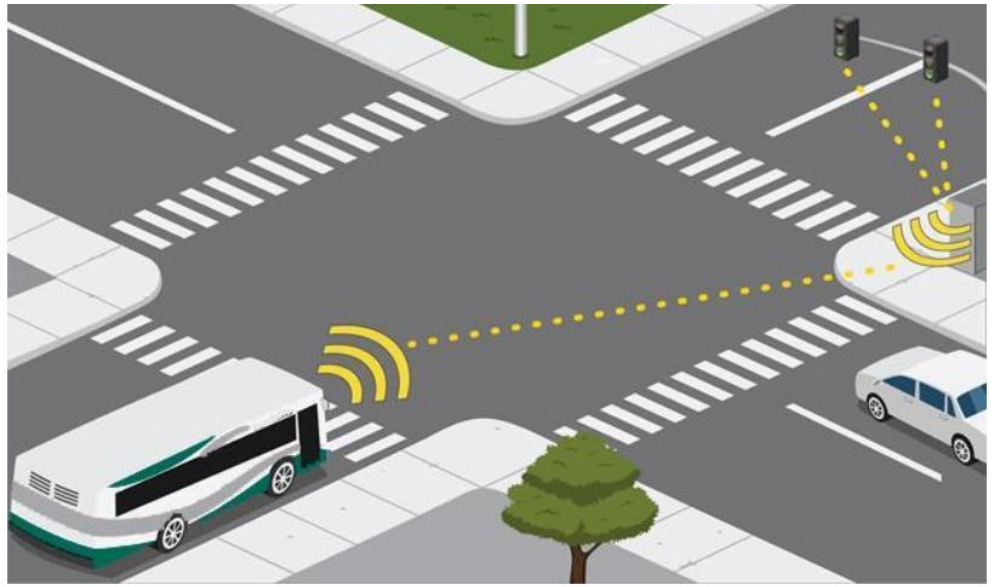


Figure 1: Transit Signal Priority (TSP) System

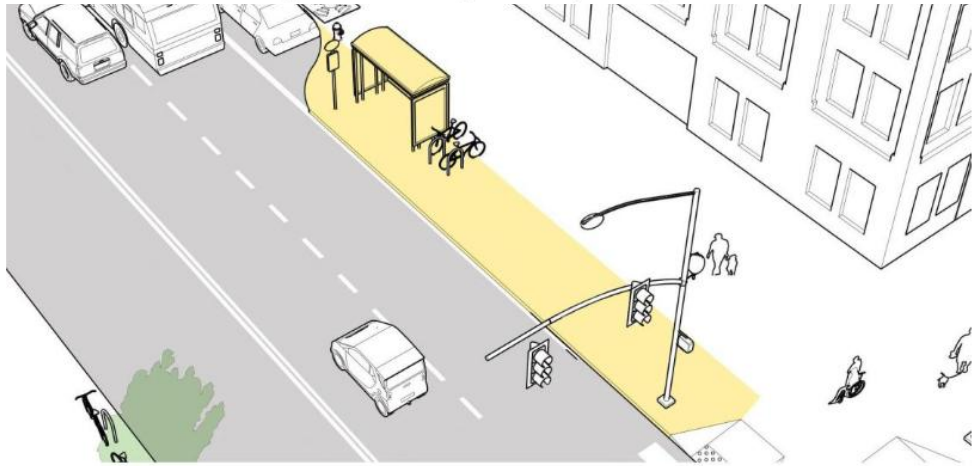
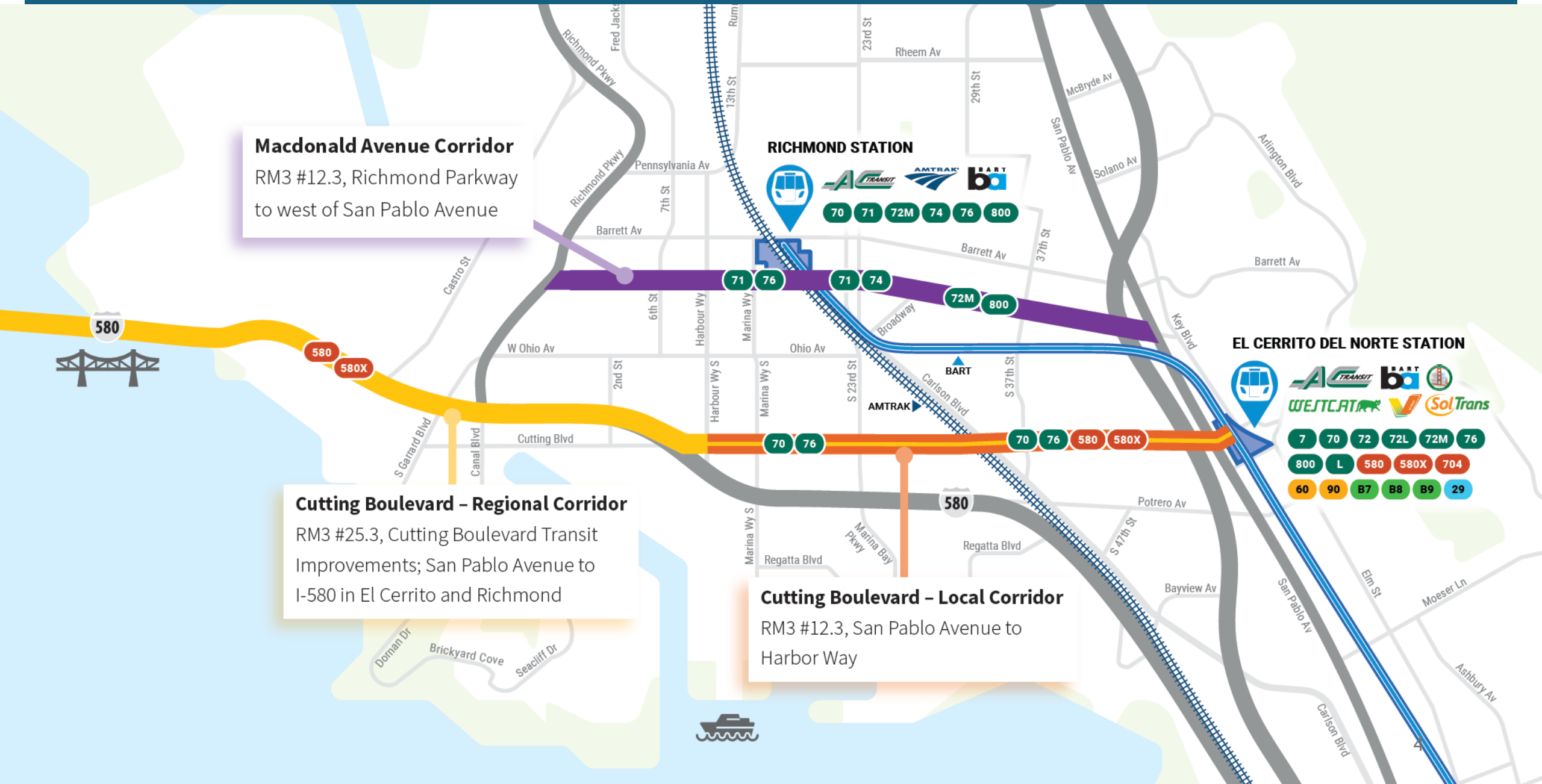


Figure 2: Bus Bulb Example

Transit Priority Investments in Corridor: Connectivity



Transit Priority Investments in Corridor: Funding Overview

Nearly $15 million in corridor investments:

- Alignment of regional investments via MTC:
  - $9M RM3
    - **$3M recommended for allocation today (RM3 #12.3)**
    - $6M already allocated (RM3 #25.3)
  - $2.4M in OBAG and $1.8M in LCTOP via MTC Transit Performance Initiative
- $1.6M in District, county, and state funds complete funding plan.
- All delivered in one construction contract.

Source	Amount ($ millions)
Local (AC Transit)	$0.58
County	$0.06
Regional (RM3, OBAG, LCTOP TPI)	$13.01
State (AHSC Round 7)	$0.92
Total	**$14.57**

I-680/SR-4 Interchange Improvements

- Project #19
- $185.5 million for the construction of Phase 2a & 4
- New ramps, a direct connector, and auxiliary lanes to reduce congestion and improve safety for commuters.
- Construction is anticipated to be completed by the end of 2030

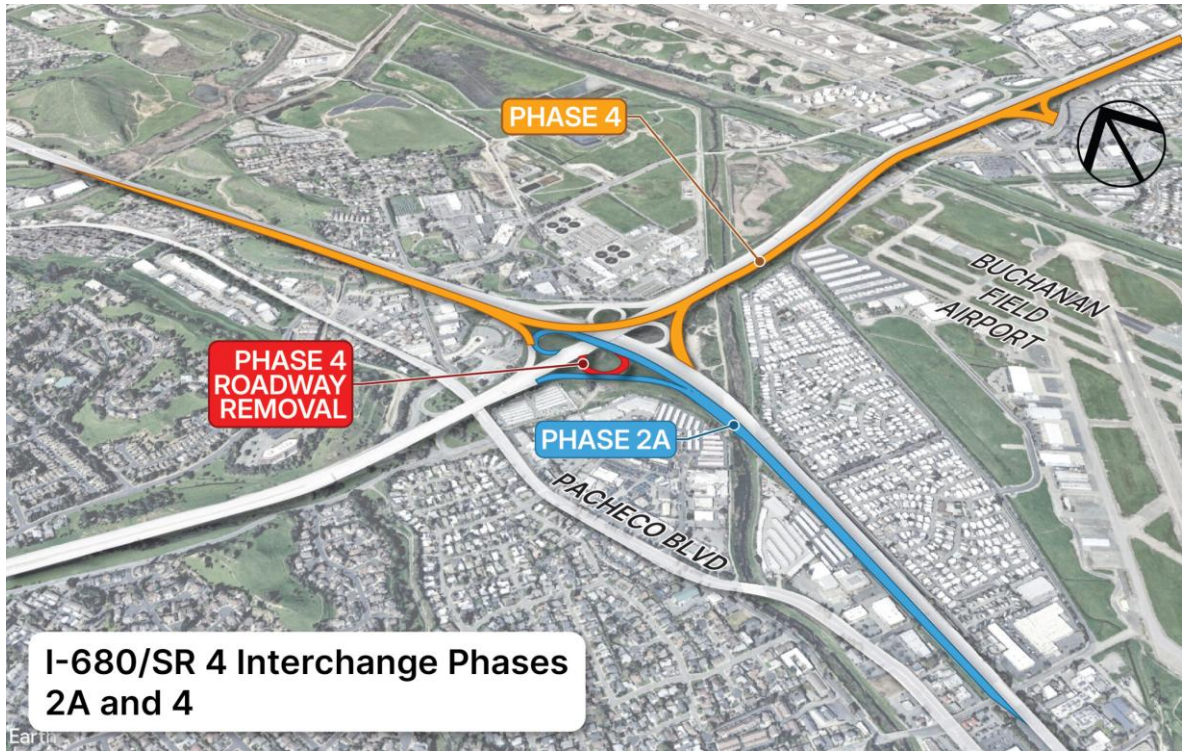


Image: Mark Thomas

I-680/SR-4 Interchange Improvements: Funding Overview

- Regional Measure 3 Investments
  - Total of $209.5M in RM3 Funds
    - **$185.5M recommended allocation for construction**
    - $12M previously allocated for the right-of-way phase, and
    - $12M previously allocated for design
- RM3 Funding leverages a $76M Senate Bill 1 Trade Corridors Enhancement Program (TCEP) award.

Source	Amount ($ millions)
Regional Measure 3	**$209.5**
State (SB1: TCEP)	**$76**
Total	**$285.5**

Staff Recommendation

Refer MTC Resolution Nos. 4586, Revised and 4613, Revised to the Commission for approval.

Metropolitan Transportation Commission
Programming and Allocations Committee

November 4, 2026 **Agenda Item 4a-26-2065**

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Immediate Past Chair Darnell Grisby, and Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

October CTC Meeting (October 15-16, Hanford (Kings County), CA)

The CTC met and discussed the following items of regional significance.

Draft Toll Facility Application Guidelines

The CTC received an information item outlining updates to the CTC's process and standards for reviewing toll facility applications submitted by regional transportation agencies and Caltrans. The guidelines had not been updated since 2016. MTC's operations team has participated in the guideline update workshops and have provided comments for CTC's consideration. The

guidelines impact important regional projects, including expansion of the Bay Area Express Lanes network. The CTC will consider adopting the final guidelines in December.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocation for one jointly-funded LPP, SCC, and TIRCP project sponsored by SMART.
- Funding allocations for two TIRCP projects sponsored by SMART and Petaluma.

Extensions.

- One project completion extension for one TIRCP project sponsored by BART.
- One project completion extension for a jointly-funded LPP and STIP project in Sonoma County.

Amendments.

- Allocation amendments for two TIRCP projects, both in Sonoma County.
- Allocation amendment for one TCEP project in Alameda County.
- Programming amendments for two STIP projects in Contra Costa County.
- Programming amendment for one LPP-F project in Sonoma County.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for December 3-4, 2026, to be held in Palm Desert (Riverside County) and online.

Issues:

None identified.

Recommendations:

Information. No action required.

Attachments:

None.



Andrew B. Fremier