

THE BAY AREA PARTNERSHIP

Partnership Technical Advisory Committee

March 21, 2016, **1:30 p.m. – 3:30 p.m.**

MetroCenter, **1st Floor, Auditorium**

101 - 8th Street, Oakland, CA 94607

AGENDA

(<http://apps.mtc.ca.gov/events/agendaView.akt?p=2477>)

Estimated Time
for Agenda Item

1. Introductions (*Diane Feinstein, Chair*) **1:30 p.m.**
2. Review of Minutes from the January 25, 2016 PTAC Meeting (*Diane Feinstein, PTAC Chair*)
3. Partnership Reports:
 - Joint Partnership Local Streets & Roads/ Programming & Delivery Working Group (LSRPDWG)*
Chair: Patrick Rivera, San Francisco DPW/ Co-Chair: Joel Goldberg, SFMTA
(*The Joint Partnership Local Streets & Roads/ Programming & Delivery Working Group met on March 21, 2016*)
 - Partnership Transit Finance Working Group*
Chair: Lauren Gradia, Marin Transit
(*The Partnership Transit Finance Working Group met on March 3, 2016*)

4. Committee Member Reports

INFORMATION ITEMS / OTHER BUSINESS

1:45 p.m.

5. TIP Update*
(*The current TIP can be viewed at http://mtc.ca.gov/sites/default/files/final_air_quality_conformity_analysis.pdf*)
6. 2016 California Strategic Highway Safety Plan Summits*
(*Caltrans is beginning its implementing phase of its Strategic Highway Safety Plan via six regional safety summits. Summit dates and locations can be found in the memo associated with this item.*)
7. Active Transportation Program (ATP) Cycle 3 Development (*Kenneth Kao; kkao@mtc.ca.gov*)
(*Staff will provide an update on the ATP Cycle 3 development and timeline.*)
8. U.S. DOT Notices of Funding Opportunities – TIGER 8 and Freight Program
 - TIGER 8: <https://www.transportation.gov/sites/dot.gov/files/docs/2016%20TIGER%20NOFO%20FR.pdf>
 - Freight: <https://federalregister.gov/a/2016-04610>

DISCUSSION ITEMS

1:55 p.m.

9. Legislative Report (*Rebecca Long, rlong@mtc.ca.gov*)
(*The Legislative Update can be found online at: <http://mtc.ca.gov/file/44801/download?token=g5Me5YC8>*)
10. Region's Cap and Trade Framework** (*Kenneth Folan; kfolan@mtc.ca.gov*)
(*A presentation and discussion of proposed revisions to the region's Cap and Trade Funding Framework. Staff seeks Committee input and intends to present recommendations to the MTC Programming and Allocations Committee in April 2016.*)
11. 2017 TIP Development* (*Adam Crenshaw; acrenshaw@mtc.ca.gov*)*
(*MTC staff is requesting information from project sponsors for the 2017 TIP*)
12. OneBayArea Grant – Cycle 2 (OBAG2) Update** (*Mallory Atkinson; matkinson@mtc.ca.gov*)
(*Staff will present an update on the update on OBAG2 adopted framework, funding, and policies.*)

13. 2016 STIP* (*Kenneth Kao; kkao@mtc.ca.gov*)
 (Staff will present an update on the 2016 STIP and how the revised fund estimate will affect the program.)
14. Plan Bay Area 2040 Project Performance Assessment and State of Good Repair Performance Assessment: Draft Results and Findings** (*Kristen Carnarius; kcarnarius@mtc.ca.gov/ Dave Vautin; dvautin@mtc.ca.gov*)
 (Staff will present the preliminary draft results of the Plan performance assessments for transportation projects and state of good repair investments, in addition to highlighting key findings.)
15. Recommended Future Agenda Items (All)
16. Public Comment

CONFERENCE CALL-IN:
Dial in: 877.873.8017
Passcode: 9045636

Partnership Board, TAC and Working Groups								
2016 Tentative Meeting Calendar								
rev. 2/19/2016								
(Subject to change. See agendas for final meeting date, time and location)								
Month	Regional Advisory Working Group (RAWG) 1st Floor, Auditorium (9:30a - 11:35a)	Partnership Transit Finance (TFWG) 2nd Floor, Claremont 10:00a - 12:00p)	Partnership Local Streets & Roads (LSRWG) 1st Floor, Room 171, (9:30a - 11:30a)	Partnership Programming & Delivery (PDWG) 1st Floor, Room 171, (9:30a - 11:30a)	Joint Partnership (LSRPDWG) 1st Floor, Room 171, (9:30a - 12:00p)	Partnership Technical Advisory Committee (PTAC) 1st Floor, Auditorium, (1:30p – 3:30p)	Partnership Board Location TBD Time TBD	
January	Tue, Jan 26	Wed, Jan 6			Thu, Jan 14	Mon, Jan 25	Fri, Jan 29	
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March	Tue, Mar 1	Wed, Mar 3	Changed to LSRPDWG		Mon, Mar 21	Mon, Mar 21	Fri, Mar 25	
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August	No Meeting Scheduled	Wed, Aug 3	NO AUGUST PARTNERSHIP MEETINGS					
September	Tue, Sep 6	Wed, Sep 7			Thu, Sep 8	Mon, Sep 19		
October	Tue, Oct 4	Wed, Oct 5	Thu, Oct 13	Mon, Oct 17		Mon, Oct 17		
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S:\Project\Pavement Management\PM P Certification\[_PM P Certification Status Listing.xlsx] PM P Certification								
*** Meeting room locations subject to change upon move to SF***								
Changes are highlighted.								
*NOTE: The July RAWG meeting date is TBD due to the Independence Day Holiday								
<i>Please email the appropriate meeting manager if you would like to be added or removed from the distribution list</i>								
RAWG Meeting Manager: Martha Silver, msilver@mtc.ca.gov								
TFWG Meeting Manager: Theresa Hannon, thannon@mtc.ca.gov								
LSRWG/PDWG/PTAC Meeting Manager: Marcella Aranda, marand@mtc.ca.gov								
PARTNERSHIP BOARD: Meeting Manager: Beba Jimenez, bjimenez@mtc.ca.gov								

- * Agenda Items attached
- ** Agenda Items with attachments to be distributed at the meeting.

MTC Staff Liaison: Contact Kenneth Folan at 510.817.5804 or kfolan@mtc.ca.gov regarding this agenda.

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PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

January 25, 2016

Page 1 of 3

1. Introductions

The meeting was called to order and introductions were requested.

2. Minutes from the December 7, 2015 Partnership Technical Advisory Committee (PTAC) Meeting

The minutes from the December 7, 2015 PTAC meeting were accepted without objection.

3. Partnership Reportsa. Joint Partnership Local Streets & Roads / Programming & Delivery Working Group (LSRPDWG).

The LSRPDWG met on January 14, 2016. *Joel Goldberg (SFMTA, PDWG Chair)* reported that the group discussed Caltrans attendance at its meetings and requested that Caltrans attend the quarterly joint WG meetings. The Group discussed the FAST Act, ATP Cycle 3, OBAG 2 and the anti-displacement policy. The Group also requested follow up on developing a blog for allow for knowledge sharing for programming and delivery and the federal aid process. Agencies were encouraged to attend one of upcoming the ATP workshops being held on January 29 in the Bay Area and on February 3 in Los Angeles.

b. Partnership Transit Finance Working Group (TFWG)

The TFWG met on January 6, 2016. *Diane Feinstein (City of Fairfield)* summarized the meeting and reported that much of the items discussed have been included on the PTAC agenda.

4. PTAC Work Plan Development

Diane Feinstein (PTAC Chair) presented the 2016 PTAC Work Plan and the Committee moved to approve it in its current form.

5. Information Items:a. TIP Update

Adam Crenshaw (MTC) reported that due to the 2017 TIP development, the March Amendment will be the final revision for the 2015 TIP; the deadline to submit your revision request for the March revision(s) is February 1. February 1 is also the deadline to add any ATP Cycle 2 projects into the TIP and to submit the resolution of local support for the respective projects.

b. Bay Area Regional Intelligent Transportation System (ITS) Architecture Update

Marcella Aranda (MTC) reported that MTC is working to update the Bay Area Regional Intelligent Transportation System (ITS) Architecture. The Architecture will be revised to reflect changes in the Region's transportation needs, plans and capabilities. Participation in the Regional ITS Architecture is also required in order to receive federal funding for ITS projects. The updated Regional ITS Architecture will identify the Bay Area's transportation stakeholders, their existing and planned systems, the functions they perform and the information they exchange.

MTC will start the ITS Architecture update process with a webinar and survey that will take place in early February, 2016. MTC would like to ensure that all stakeholders are invited to participate in the webinar and survey. To be added to the invitation list please email the appropriate contact person from your agency to Matt Weatherford of Iteris at mrw@iteris.com.

c. 2016 California Strategic Highway Safety Plan Summits

Kenneth Kao (MTC) reported that Caltrans is implementing its implementing phase of its Strategic Highway Safety Plan via six regional safety summits. Oakland will be hosting a summit on April 8, 2016 at the offices of the Alameda County Transportation Commission.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

January 25, 2016

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6. Discussion Items

a. Legislative Update

Rebecca Long (MTC) summarized the proposed FY2016-17 State Budget and Transportation Special Session and clarified the TAP program within the FAST Act.

b. Region's Cap and Trade Framework

Kenneth Folan (MTC) summarized the framework along with the staff recommendation. The Commission will consider action on the revised framework in April.

Comments from attendees:

- *Transit/ Intercity Rail (TIRCP): Are the funds limited to those operators listed in your presentation?*
 - *The presentation outlines MTC's endorsement, but program is open to any eligible operator.*
- *TIRCP: Would like MTC to endorse smaller projects and expansion projects throughout the region.*
- *TIRCP: Would like MTC to raise the threshold from \$5M - \$10M*
- *TIRCP: Operator shortfalls should be taken into consideration.*
- *TIRCP: When will it be decided to increase the revenue estimates?*
 - *The State says they intend to have only one call for projects in the spring and could potentially delay the announcement of awards of projects until August or September to allow time for the current proposed legislation to be determined.*
- *LCTOP: VTA supports Option 1 for LCTOP*
- *LCTOP: Fairfield, as a small operator, supports Option 2 for LCTOP, and would like a way to participate in bus replacement funding in TIRCP.*
- *Affordable Housing: Would like to see more opportunity for rural housing*

c. 2017 TIP Development

Adam Crenshaw (MTC) summarized the development and review needs for stakeholders to review projects. Sponsors are asked to review projects for archiving by February 4, 2016.

d. One Bay Area Grant (OBAG) Cycle 2

Mallory Atkinson (MTC) reported that the PAC requested that staff return in February to discuss an anti-displacement policy and to schedule a workshop. An Affordable Housing Forum will be held at the Oakland Marriott on February 20. Staff reported that there is an infusion of funding available via the FAST Act and staff is currently reviewing options on how to distribute the funds.

e. ATP Update

Kenneth Kao (MTC) reported that the CTC is looking to adopt the statewide guidelines in March due to the statutory deadline of adopting the next cycle by April 1, 2017. Staff summarized the proposed changes to the regional guidelines. Staff and ATPWG are advocating for a delay in the call for projects for Cycle 3 to allow time for jurisdictions to determine their priorities for projects that won't be programmed until FY2020-21.

f. 2016 STIP Preview

Kenneth Kao (MTC) reported that the new 2016 Fund Estimate is negative, resulting in the removal of projects from the STIP. The removal criteria is up to the CTC. A new RTIP needs to be adopted less 38% of current funding for the state. Counties need to evaluate their program of projects for revising, but ultimately it might be up to the CTC to determine which projects will be removed. MTC will be taking a revised project list to PAC in February with proposed CTC adoption in May.

Comments from attendees:

- *Request to look into STIP for OBAG projects that can be funded through other programs.*
- *If MTC uses OBAG to backfill STIP, do so as a loan to ensure equality among other counties.*

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

January 25, 2016

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g. PBA 2040 Needs Assessment Update

Adam Noelting (MTC) summarized changes to key milestone dates and presented an update on the Plan's scenarios. The overall Plan is scheduled to be adopted in June/July 2017. Staff provided updates on the Plan Bay Area 2040 Scenarios, Needs Assessment and State of Good Repair Performance Assessment.

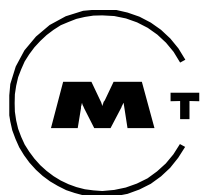
Comments from attendees:

- *Is MTC using the Air District's boundaries for the scenarios?*
 - *No, staff is using all nine counties for its scenario boundaries*
- *Will the State of Good Repair Scenario be focused on PDAs?*
 - *Correct, the 2nd scenario will be largely focused on PDAs; however, there is variation across all three scenarios.*
- *Does the benefit cost ratio include the cost to individual driver if there is a maintenance issue with their car?*
 - *Yes, vehicle operating costs are considered*

h. Other Business: Value Capture

Theresa Romell (MTC) a call for letters of interest for value capture funded projects. MTC is trying to implement a two-step process with the first step being the letter of interest. If the project is deemed promising, sponsors will be invited to provide a detailed proposal. It is to provide an alternative for project sponsors to seeking regional discretionary dollars in the Plan. There is no funding associated with the exercise, but is intended to provide an opportunity for sponsors to maintain their project in the Plan.

Recommended Agenda Items for Future Meetings:



METROPOLITAN
TRANSPORTATION
COMMISSION

JOINT PARTNERSHIP LOCAL STREETS AND ROADS /
PROGRAMMING AND DELIVERY WORKING GROUP MEETING
101 - 8th St., 1st Floor, Room 171
Monday, March 21, 2016
9:30 a.m. – 12:00 p.m.

AGENDA

<u>Topic</u>	<u>Estimated Time</u>
1. Introductions (<i>Patrick Rivera, LSRWG Chair/ Joel Goldberg, PDWG Chair</i>)	9:30 a.m.
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<u>LSRWG - Focused Items</u>	9:40 a.m.
1. Discussion Items:	
A. Review of LSRWG Minutes – February 11, 2016* (<i>Patrick Rivera, LSRWG Chair</i>)	5 min
B. 2016 LSRWG Work Plan Discussion* (<i>All</i>)	10 min
C. Partnership Board Representation** (<i>Theresa Romell; tromell@mtc.ca.gov</i>)	5 min
D. 2015 Regional Pavement Condition Report* (<i>Sui Tan; stan@mtc.ca.gov/ Nicholas Richter; nrichter@mtc.ca.gov</i>)	15 min
E. P-TAP Update (<i>Christina Hohorst, chohorst@mtc.ca.gov</i>)	5 min
<hr/>	
<u>Joint LSRPDWG Items</u>	10:15 a.m.
1. Informational Items: (<i>"Memo Only" unless otherwise noted</i>)	
A. PMP Certification Status* (<i>Current PMP Certification status is available online at: http://mtc.ca.gov/sites/default/files/PMP_Certification_Status_Listing.xlsx</i>)	
B. Federal Programs Delivery Update** (<i>Adam Crenshaw; acrenshaw@mtc.ca.gov/ Marcella Aranda; maranda@mtc.ca.gov</i>)	5 min
C. TIP Update* (<i>Adam Crenshaw; acrenshaw@mtc.ca.gov</i>) (<i>View the Final 2015 TIP at http://mtc.ca.gov/sites/default/files/final_air_quality_conformity_analysis.pdf</i>)	5 min
i. 2017 TIP Development*	
D. Legislative Report (<i>The Legislative Update can be found online at: http://mtc.ca.gov/file/44801/download?token=g5Me5YC8</i>)	
E. Other Information Items:	
i. Call for Applications for Systemic Safety Analysis Report Program (SSARP)* (<i>The Systemic Safety Analysis Report Program announced a call for applications on February 16, 2016. The deadline to submit applications is Friday, March 25, 2016. http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm</i>)	
ii. COIN 16-01 Timely Approval of Contract Change Orders* (<i>COIN 16-01 reinforces key aspects for the timely and successful approval of a Contract Change Order. http://www.dot.ca.gov/hq/LocalPrograms/COIN/COIN16-01.pdf</i>)	
iii. DLA OB 16-02 Period of Performance* (<i>Office Bulletin 16-02 defines the Period of Performance End Date and Agreement End Date and procedures</i>)	

for establishing them for your federally funded project.
http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)

- iv. LPP 16-01 Technical Changes*
(This Local Programs Procedure (LPP) has been issued to incorporate miscellaneous clarifications and corrections made by previous LPP's and Office Bulletins.
<http://www.dot.ca.gov/hq/LocalPrograms/lpp/lpp1r1.htm>)
- v. CDLA New Revision of Federal Master Agreement*
(The federal Master Agreement has been revised to reflect the recent changes created by the "Supercircular," otherwise known as 2 CFR 200. <http://www.dot.ca.gov/hq/LocalPrograms/hooles-rules/documents/FEDERAL-MASTER-AGREEMENT-FINAL-revisedzc-Cliff-Vose-wintons-brandons-comments-final-as-of-8-27-15.pdf>)
- vi. Regional Transportation Safety Summits*
(The California Strategic Highway Safety Plan (SHSP) was approved in the fall of 2015. Six Regional Strategic Highway Safety Plan Implementation Summits are being held in February and April of 2016. Register at: <http://goo.gl/forms/x01W0UAv9y>)
- vii. DLA OB 16-03 Capital Subvention Reimbursement Allocation and De-allocation*
(OB 16-03 provides updated procedures for requesting fund allocations and de-allocations for capital outlay costs for Caltrans-administered projects on the State Highway System.
http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/2016/ob16-03.pdf)

2. Discussion Items:

- A. Statewide Needs Assessment** (Theresa Romell; tromell@mtc.ca.gov) 10 min
- B. OBAG2 Update** (Mallory Atkinson; matkinson@mtc.ca.gov) 10 min
- C. PBA2040: State of Good Repair Performance Assessment Draft Results** (Dave Vautin; dvautin@mtc.ca.gov) 20 min
- D. Other Discussion Items (All) 5 min

PDWG - Focused Items

11:15 a.m.

- 1. Review of LSRPDWG Minutes – January 14, 2016* (Joel Goldberg, PDWG Chair) 5 min
- 2. Informational Items:
 - A. Active Transportation Program (ATP) Cycle 3 Development (Kenneth Kao; kkao@mtc.ca.gov) 5 min
- 3. Discussion Items:
 - A. Proposed Annual Obligation Plan Requirements* (Ross McKeown; rmckeown@mtc.ca.gov) 15 min
 - B. 2016 STIP Update* (Ross McKeown; rmckeown@mtc.ca.gov) 10 min
 - C. Earmark Repurposing* (Mallory Atkinson; matkinson@mtc.ca.gov) 10 min
 - D. FES Discussion (Joel Goldberg, PDWG Chair) 10 min

Recommended Agenda Items for Next Meeting: (All)

5 min

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rev. 2/19/2016

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* = Attachment in Packet ** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.

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METROPOLITAN
TRANSPORTATION
COMMISSION

TRANSIT FINANCE WORKING GROUP (TFWG) MEETING AGENDA

WEDNESDAY, MARCH 2, 2016, 10:00 A.M. – 12:00 P.M.
METROCENTER, CLAREMONT CONFERENCE ROOM
101 EIGHTH STREET, OAKLAND, CA 94607

Estimated Time

Information Items / Other Items of Business:

- | | |
|--|-------|
| 1. Introductions | 3 min |
| 2. Approval of February 3, 2016 Minutes* | 2 min |
| 3. Legislative Update (<i>Rebecca Long, MTC</i>) | 5 min |
| 4. 2015 TIP Update* (<i>Adam Crenshaw, MTC</i>) | 5 min |
| 5. Prop 1B Update: Transit (PTMISEA) and Transit Security (CTSGP)* (<i>Kenneth Folan, MTC</i>) | 5 min |
| 6. Transit Performance Initiative – Incentive Program** (<i>Melanie Choy</i>) | 5 min |
| 7. TDA and STA Claims: Updated forms and Farebox Recovery* (<i>Cheryl Chi, MTC</i>) | 5 min |
| 8. TrAMS Training* (<i>Glen Tepke, MTC</i>) | 5 min |
| 9. U.S. DOT TIGER 8 Notice of Funding Opportunity* (<i>Kenneth Folan, MTC</i>) | 5 min |

Discussion Items

- | | |
|---|--------|
| 10. Cap and Trade Update* (<i>Kenneth Folan, MTC</i>) | 10 min |
| 11. 2016 STIP Update** (<i>Kenneth Kao, MTC</i>) | 10 min |
| 12. Fund Estimate Update** (<i>William Bacon, MTC</i>) | 10 min |
| 13. TCP FY16 Apportionments and POP Amendment* (<i>Glen Tepke, MTC</i>) | 5 min |
| 14. TCP Policy Update for Next Program Cycle** (<i>Glen Tepke, MTC</i>) | 20 min |
| 15. Recommended Future Agenda Items (<i>All</i>) | |

Next Transit Finance Working Group Meeting:

Wednesday, April 6, 2016
METROCENTER, CLAREMONT CONFERENCE ROOM
101 EIGHTH STREET, OAKLAND, CA 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Glen Tepke of MTC at 510-817-5781 or gtepke@mtc.ca.gov if you have questions about this session.

**Partnership Board, TAC and Working Groups
2016 Tentative Meeting Calendar
rev. 2/19/2016**

(Subject to change. See agendas for final meeting date, time and location)

Month	Regional Advisory Working Group (RAWG) 1st Floor, Auditorium (9:30a - 11:35a)	Partnership Transit Finance (TFWG) 2nd Floor, Claremont 10:00a - 12:00p)	Partnership Local Streets & Roads (LSRWG) 1st Floor, Room 171, (9:30a - 11:30a)	Partnership Programming & Delivery (PDWG) 1st Floor, Room 171, (9:30a - 11:30a)	Joint Partnership (LSRPDWG) 1st Floor, Room 171, (9:30a - 12:00p)	Partnership Technical Advisory Committee (PTAC) 1st Floor, Auditorium, (1:30p - 3:30p)	Partnership Board Location TBD Time TBD	
January	Tue, Jan 26	Wed, Jan 6			Thu, Jan 14	Mon, Jan 25	Fri, Jan 29	
February	Tue, Feb 2	Wed, Feb 3	Thu, Feb 11					
March	Tue, Mar 1	Wed, Mar 3	Changed to LSRPDWG		Mon, Mar 21	Mon, Mar 21	Fri, Mar 25	
April	Tue, Apr 5	Wed, Apr 6	Thu, Apr 14	Mon, Apr 18		Mon, Apr 18		
May	Tue, May 3	Wed, May 4			Thu, May 12	Mon, May 16	AD HOC	
June	Tue, Jun 7	Wed, Jun 1	Thu, Jun 9	Mon, Jun 20		Mon, Jun 20		
July	TBD*	Wed, Jul 6	Thu, Jul 14	Mon, Jul 18		Mon, Jul 18		
August	No Meeting Scheduled	Wed, Aug 3	NO AUGUST PARTNERSHIP MEETINGS					
September	Tue, Sep 6	Wed, Sep 7			Thu, Sep 8	Mon, Sep 19		
October	Tue, Oct 4	Wed, Oct 5	Thu, Oct 13	Mon, Oct 17		Mon, Oct 17		
November	Tue, Nov 1	Wed, Nov 2	Thu, Nov 10	Mon, Nov 21		Mon, Nov 21		
December	Tue, Dec 6	Wed, Dec 7			Thu, Dec 8	Mon, Dec 19		

C:\Users\thanno\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Outlook\II99YX21\Meeting Calendar_WG_PTAC.xlsx|2016

***** Meeting room locations subject to change upon move to SF*****

Changes are highlighted.

***NOTE: The July RAWG meeting date is TBD due to the Independence Day Holiday**

Please email the appropriate meeting manager if you would like to be added or removed from the distribution list

RAWG Meeting Manager: Martha Silver, msilver@mtc.ca.gov

TFWG Meeting Manager: Theresa Hannon, thannon@mtc.ca.gov

LSRWG/PDWG/PTAC Meeting Manager: Marcella Aranda, marand@mtc.ca.gov

PARTNERSHIP BOARD: Meeting Manager: Beba Jimenez, bjimenez@mtc.ca.gov



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COMMISSION

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 21, 2016

FR: Adam Crenshaw

RE: 2015 Transportation Improvement Program (TIP) Update

TIP Revisions 15-27 - Amendment (Proposed)

Amendment 2015-27 makes revisions to 42 projects with a net increase in funding of approximately \$97 million. Among other changes, the revision:

- Amends nine new exempt and two new non-exempt not regionally significant projects into the TIP and updates two existing projects to reflect the recent adoption of Cycle 2 of the Active Transportation Program;
- Amends one new exempt project into the TIP funded by Cycle 1 of the Active Transportation Program;
- Deletes one project and amends four new exempt and one new non-exempt-not regionally significant projects into the TIP to reflect the recent adoption of the Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) One Bay Area Grant Cycle 1 (OBAG1) Climate Initiatives Program – Parking Management and Transportation Demand Management Program;
- Amends one new exempt project into the TIP and updates the funding plans of two existing projects to reflect other changes in the STP/CMAQ OBAG1 program;
- Amends seven new exempt projects into the TIP and updates the funding plans of two existing projects to reflect the adoption of the fiscal year 2016 Transit Capital Priorities Program of Projects; and
- Archives four projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval is expected on March 23, 2016, Caltrans approval is expected in mid-April, 2016, and final federal approval is expected in mid-May, 2016.

TIP Revisions 15-25 and 15-26 - Administrative Modifications (Pending)

Administrative Modifications 15-25 and 15-26 are under development.

TIP Revisions 15-24 - Amendment (Approved)

Amendment 2015-24 makes revisions to 77 projects with a net increase in funding of approximately \$617 million. Among other changes, the revision:

- Amends 21 new projects into the TIP and revises the funding plans of 24 other projects to reflect the adoption of the Fiscal Year 2016, 2017 and 2018 Transit Capital Priorities (TCP) Programs of Projects (POPs) and changes to the Fiscal Years 2014 and 2015 TCP POPs;
- Updates the funding plan and back-up listing of the Highway Bridge Program (HBP) grouped listing and updates the funding plans of eight individually-listed, HBP funded projects to reflect the latest programming information from Caltrans;

- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) and amends two new non-exempt, not regionally significant, HSIP funded projects into the TIP based on the latest programming information from Caltrans;
- Updates the funding plan and back-up listing of two State Highway Operations and Protection Program funded grouped listings based on the latest information from Caltrans;
- Amends a previously archived Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded project back into the TIP and revises the funding plans of that project and two other STP/CMAQ funded projects;
- Amends one Federal Transit Administration (FTA) Transit Oriented Development Planning Program funded project, two new locally funded projects, and one FTA Section 5311 Rural Area Formula Program funded grouped listing into the TIP;
- Deletes one project as it will not continue as a federal project; and
- Archives six projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on January 27, 2016, Caltrans approval was received on February 5, 2016, and final federal approval was received on March 1, 2016.

TIP Revision 15-23 – Administrative Modification (Approved)

Administrative Modification 15-23 makes revisions to 15 projects with a net increase in funding of approximately \$13.3 million. Among other changes, this revision:

- Updates the funding plans of ten Fiscal Year 2015-2016 Transit Capital Priority (TCP) funded projects, with the addition of \$3.3 million in 5307 funds and \$1.4 million in 5337 funds;
- Updates the funding plans of two Caltrans-managed grouped listings, including the addition of \$5 million in State Highway Operation and Protection Program (SHOPP) funding; and
- Updates the funding plan of one Active Transportation Program (ATP) funded project, including the addition of \$1 million in ATP funds.

This revision was approved into the FSTIP by the deputy executive director on March 3, 2016.

TIP Revision 15-22 – Administrative Modification (Approved)

Administrative Modification 15-22 makes revisions to 45 projects with a net increase in funding of approximately \$91 million. Among other changes, this revision:

- Updates the funding plans of 31 projects funded through the Fiscal Year 2015-16 Transit Capital Priorities Program of Projects;
- Updates the funding plans of 10 Congestion Mitigation and Air Quality Improvement Program funded projects;
- Updates the funding plan of the East Bay Regional Parks District's SF Bay Trail – Pinole Shores to Bay Front Park project to reflect the award of approximately \$1.3 million in Recreational Trails Program funds; and
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to reflect the programming of \$20 million in FTA Small Starts program funds.

This revision was approved into the FSTIP by the deputy executive director on February 10, 2016.

TIP Revisions 15-21 – Amendment (Approved)

Amendment 2015-21 makes revisions to 11 projects with a net increase in funding of approximately \$77 million. Among other changes, the revision:

- Updates the scopes of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and revises the funding plans of two other

STP/CMAQ funded projects to reflect the transfer of funding from Vacaville's Ulatis Creek Bicycle and Pedestrian Path & Streetscape project to Vallejo's Downtown Streetscape project;

- Updates the funding plan and back-up listing for the State Highway Operations and Protection Program (SHOPP) Bridge Rehabilitation and Reconstruction Program grouped listing to reflect the latest information from Caltrans, including the addition of \$13.9 million in SHOPP funding;
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to add \$20 million in Regional Measure 2 funding and to update the total cost of the project;
- Amends Bay Area Rapid Transit's Transit-Oriented Development (TOD) Pilot Planning Program into the TIP with \$1.1 million in Federal Transit Administration TOD Planning Pilot Program funds; and
- Archives one project as it has been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on November 18, 2015, Caltrans approval was received on December 4, 2015, and final federal approval was received on January 12, 2016.

TIP Revision 15-20 – Administrative Modification (Approved)

Administrative Modification 15-20 makes revisions to 8 projects with a net decrease in funding of \$80,000. Among other changes, this revision:

- Updates the funding plan of seven Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans; and
- Updates the funding plan and back-up listing of the Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance grouped listing based on the latest information from Caltrans.

This revision was approved into the FSTIP by the deputy executive director on January 7, 2016.

The 2015 TIP revision schedule (Attachment A) has been posted at the following link:

http://www.mtc.ca.gov/funding/tip/2015/2015_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov. FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/2015/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2015 TIP Revision Schedule as of March 3, 2016

METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Tentative 2015 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline
3/3/2016

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2015 TIP Update	15-00	Mon, Apr 28, 2014	Wed, Sep 24, 2014	Fri, Nov 14, 2014	Mon, Dec 15, 2014	Approved	Mon, Dec 15, 2014
Amendment	15-02	Sat, Nov 1, 2014	Wed, Dec 17, 2014	Fri, Jan 9, 2015	Mon, Feb 2, 2015	Approved	Mon, Feb 2, 2015
Admin Mod	15-01	Fri, Nov 14, 2014	Mon, Dec 22, 2014	N/A	N/A	Approved	Mon, Dec 22, 2014
Admin Mod	15-03	Thu, Jan 1, 2015	Mon, Feb 9, 2015	N/A	N/A	Approved	Mon, Feb 9, 2015
Amendment	15-06	Thu, Jan 1, 2015	Wed, Feb 25, 2015	Fri, Feb 27, 2015	Tue, Apr 7, 2015	Approved	Tue, Apr 7, 2015
Admin Mod	15-04	Sun, Feb 1, 2015	Wed, Feb 25, 2015	N/A	N/A	Approved	Wed, Feb 25, 2015
Admin Mod	15-05	Sun, Mar 1, 2015	Thu, April 2, 2015	N/A	N/A	Approved	Thu, April 2, 2015
Amendment	15-09	Sun, Mar 1, 2015	Wed, Apr 22, 2015	Thu, May 7, 2015	Wed, Jun 3, 2015	Approved	Wed, Jun 3, 2015
Admin Mod	15-07	Wed, Apr 1, 2015	Tue, May 5, 2015	N/A	N/A	Approved	Tue, May 5, 2015
Amendment	15-11	Wed, Apr 1, 2015	Wed, May 27, 2015	Fri, Jun 5, 2015	Mon, Jun 29, 2015	Approved	Mon, Jun 29, 2015
Admin Mod	15-08	Fri, May 1, 2015	Mon, Jun 1, 2015	N/A	N/A	Approved	Mon, Jun 1, 2015
Admin Mod	15-10	Mon, Jun 1, 2015	Thu, Jul 2, 2015	N/A	N/A	Approved	Thu, Jul 2, 2015
Amendment	15-14	Mon, Jun 1, 2015	Wed, Jul 22, 2015	Tue, Jul 28, 2015	Wed, Aug 19, 2015	Approved	Wed, Aug 19, 2015
Air Quality Conformity Amendment	15-18	Mon, Jun 1, 2015	Wed, Sep 23, 2015	Mon, Oct 5, 2015	Thu, Oct 29, 2015	Approved	Thu, Oct 29, 2015
Admin Mod	15-12	Wed, Jul 1, 2015	Fri, Jul 31, 2015	N/A	N/A	Approved	Fri, Jul 31, 2015
Admin Mod	15-13	Sat, Aug 1, 2015	Fri, Aug 28, 2015	N/A	N/A	Approved	Fri, Aug 28, 2015
Amendment	15-17	Sat, Aug 1, 2015	Wed, Sep 23, 2015	Mon, Oct 5, 2015	Thu, Oct 29, 2015	Approved	Thu, Oct 29, 2015
Admin Mod	15-15	Tue, Sep 1, 2015	Mon, Oct 5, 2015	N/A	N/A	Approved	Mon, Oct 5, 2015
Admin Mod	15-16	Thu, Oct 1, 2015	Wed, Nov 4, 2015	N/A	N/A	Approved	Wed, Nov 4, 2015
Amendment	15-21	Thu, Oct 1, 2015	Wed, Nov 18, 2015	Fri, Dec 4, 2015	Tue, Jan 12, 2016	Approved	Tue, Jan 12, 2016
Admin Mod	15-19	Sun, Nov 1, 2015	Wed, Dec 2, 2015	N/A	N/A	Approved	Wed, Dec 2, 2015
Admin Mod	15-20	Tue, Dec 1, 2015	Thu, Jan 7, 2016	N/A	N/A	Approved	Thu, Jan 7, 2016
Amendment	15-24	Tue, Dec 1, 2015	Wed, Jan 27, 2016	Fri, Feb 5, 2016	Tue, Mar 1, 2016	Approved	Tue, Mar 1, 2016
Admin Mod	15-22	Fri, Jan 1, 2016	Wed, Feb 10, 2016	N/A	N/A	Approved	Wed, Feb 10, 2016
Admin Mod	15-23	Mon, Feb 1, 2016	Thu, Mar 3, 2016	N/A	N/A	Approved	Thu, Mar 3, 2016
Amendment	15-27	Mon, Feb 1, 2016	Wed, Mar 23, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-25	Tue, Mar 1, 2016	Thu, Mar 31, 2016	N/A	N/A	Pending	TBD
Amendment	15-29	Tue, Mar 1, 2016	Wed, Apr 27, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod (if needed)	15-26	Fri, Apr 1, 2016	Fri, Apr 29, 2016	N/A	N/A	Pending	TBD
Amendment (if needed)	15-30	Fri, Apr 1, 2016	Wed, May 25, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod (if needed)	15-28	Sun, May 1, 2016	Tue, May 31, 2016	N/A	N/A	Pending	TBD
Admin Mod (FHWA Annual Obligation Plan)	15-31	Thu, Sep 1, 2016	Fri, Sep 30, 2016	N/A	N/A	Pending	TBD

TBD - To Be Determined
N/A - Not Applicable / Not Required
The schedule is also available on the MTC's website at: <http://www.mtc.ca.gov/funding/tip/2015>
Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

INVITATION: Regional Transportation Safety Summits



Summits:

FRESNO, CA

Tuesday, February 23, 2016

8:30 am - 12:30 pm

Tribal Q&A - 12:30 pm to 1:30 pm

Fresno Council of Governments

2035 Tulare Street, Suite 201

Fresno, CA 93721

LOS ANGELES, CA

Wednesday, February 24, 2016

8:30 am - 12:30 pm

Tribal Q&A - 12:30 pm to 1:30 pm

Southern California Association of Governments

818 West 7th Street, 12th Floor

Los Angeles, CA 90017

SAN DIEGO, CA

Thursday, February 25, 2016

8:30 am - 12:30 pm

Tribal Q&A - 12:30 pm to 1:30 pm

Caltrans District 11

4050 Taylor Street

San Diego, CA 92110

REDDING, CA

Tuesday, April 5, 2016

8:30 am - 12:30 pm

Tribal Q&A - 12:30 pm to 1:30 pm

The McConnell Foundation

Lema Ranch

800 Shasta View Drive

Redding, CA 96003

SACRAMENTO, CA

Thursday, April 7, 2016

8:30 am - 12:30 pm

Tribal Q&A - 12:30 pm to 1:30 pm

California Highway Patrol

Headquarters

Building B Training Rooms

601 North 7th Street

Sacramento, CA 95811

OAKLAND, CA

Friday, April 8, 2016

8:30 am - 12:30 pm

Tribal Q&A - 12:30 pm to 1:30 pm

Alameda County Transportation

Commission

1111 Broadway, Suite 800

Oakland, CA 94607

Participate in regional safety summits to:

- ▶ Learn about the newly updated California Strategic Highway Safety Plan
- ▶ Learn about the top traffic safety problems in your region
- ▶ Learn about safety activities underway in your region
- ▶ Participate in workgroup discussions about priority safety strategies and actions for your region
- ▶ Find out about funding sources for safety planning, infrastructure and non-infrastructure projects
- ▶ Learn about new safety resources
- ▶ Network with other safety professionals
- ▶ Provide input on safety needs

To REGISTER, visit:

<http://goo.gl/forms/x01W0UAv9y>

Link to Agenda and Events Page:

<http://www.dot.ca.gov/hq/traffops/shsp/events.html>

Link to SHSP:

http://www.dot.ca.gov/hq/traffops/shsp/docs/SHSP15_Update.pdf

For more information, contact:

Gretchen Chavez, Caltrans
gretchen.chavez@dot.ca.gov
(916) 654-6101





**METROPOLITAN
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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 21, 2016

FR: Adam Crenshaw, Programming and Allocations Section

RE: Primer and Schedule for the Development of the 2017 TIP

Background

The federally required Transportation Improvement Program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes. The 2015 TIP was adopted by the Commission on September 24, 2014 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on December 15, 2014. It is valid through December 15, 2018. MTC is required by the State to prepare and adopt an updated TIP every two years. To align with the State's effort in developing the 2017 Federal-Statewide TIP (FSTIP) MTC is beginning the process to update the region's TIP. The 2017 TIP will cover the four-year period of FY 2016-17 through FY 2019-20.

Because it takes several months to prepare a new TIP, our ability to reflect further changes in the 2015 TIP will be very limited after Friday, March 4, 2016. This is necessary to provide the time needed to ensure that programming data is consistent as we move from the current 2015 TIP to the new 2017 TIP, conduct the required air quality conformity analysis and determination, allow for adequate public participation in the development process, and provide sufficient time for Caltrans, FHWA and FTA review and approval. This memo is a primer on the TIP development process.

Initial Actions for Developing the Draft 2017 TIP

March 4– Deadline to submit applications through FMS for the March administrative modification. FMS will be locked down at the end of the day.

March 17 to April 14– FMS will be open for Sponsors and CMAs to review projects and submit changes for the 2017 TIP.

The full schedule for the 2017 TIP development process is attached (Attachment A).

Review of Projects for the 2017 TIP

Developing the 2017 TIP entails reviewing all of your projects currently in FMS, revising these projects where appropriate and submitting all of your projects for review. You may also add

new projects to the TIP through this process. CMAs are advised to coordinate the timely project review by counties and cities within their jurisdiction. While Sponsors and CMAs will not be able to submit projects or changes through FMS until March 17, projects are available for review using the “Project Search” function and the “Project Detail Report”. Attachment B is a step-by-step tutorial on the process of generating the “Project Detail Report.” When reviewing projects, please be sure to review the latest version of the project as this will show how the project currently appears in the 2015 TIP, including any pending revisions.

Beginning March 17, the Universal Application module of FMS will be opened for Sponsors and CMAs to begin reviewing and revising existing projects and entering new projects. To access your projects:

1. Go to the FMS site at fms.mtc.ca.gov
2. Sign in and click on the “Universal Application” tab
3. Choose “Resume In-process Application” - this will allow you to see the latest version of all your projects in an editable format
4. Review all of your projects and make any necessary changes
5. Once you are done with your review please submit all of your projects by **5:00PM on Thursday, April 14, 2016**.

To enter a new project, select “Create New Project” in Step 3 above and fill out the required fields (marked with an ‘*’).

As a reminder, cities and counties are able to enter and revise projects directly in the FMS application, but must work with their respective CMA to submit them. Transit operators can submit projects and revisions directly.

Areas to Focus Your Review

When conducting your review, please focus on the following:

1. Should the project be removed from the TIP?
2. Do any new projects need to be added to the TIP?
3. Is the RTP ID for each project correct and is the TIP project consistent with the RTP project that it references?
4. Do the project description and expanded project description include enough detail to fully describe the scope of work being implemented?
5. Is the funding information for the project correct?
6. Is the other information in FMS correct?

Further details on reviewing these areas of focus are included below.

Archiving projects

If all federal or state funding for the project have been awarded or obligated, and the project has been completed; or if all project funding is prior to FY2015-16 and no further federal action is anticipated for the project, the project can be archived and removed from the TIP. To archive a completed project:

1. Set the 'Is project completed/opened to traffic' field on the 'General Information' tab to "Yes"
2. In the 'Reason for Revision' field include a note to "Archive this project as it has been completed"
3. Submit the application

If a project currently in the TIP has been abandoned and will not be moving forward, it may also be removed from the TIP. To remove these projects from TIP:

1. Leave the 'Is project completed/opened to traffic' field set to "No"
2. In the 'Reason for Revision' field include a note to "Delete this project as it will not be completed"
3. Update the funding information to show only the funding that has been expended on the project and remove all unexpended funds
4. Submit the application

This is important, as completed projects must be reported to FHWA, and these archived projects are used to develop the list of completed projects. Projects that will not move forward and are deleted from the TIP will be excluded from that list.

If a project is included in the TIP more than once please delete one of the duplicate projects using the method described for failed projects, but the 'Reason for Revision' should state that the project is a duplicate project. Please also include the TIP ID number of the project that will remain in the TIP.

If the project has no funding in the four years covered by the 2017 TIP (FY2016-17 to FY2019-20), but you expect the project or program to receive additional federal funds in the future and you do not want the project archived please do the following:

1. Leave the 'Is project completed/opened to traffic' field set to "No"
2. In the 'Reason for Revision' field include a note that the project should be "carried forward for informational purposes as additional federal funding is expected"
3. Submit the application

New TIP Projects

Please review your existing projects in FMS to see if any projects need to be added. In addition to federally funded projects, the TIP must also include any project that requires a federal action and any regionally significant projects that are funded with only state, regional or local funds. Review your agency's capital improvement program for FY 2016-17 through FY 2019-20 to determine if your locally funded projects must be included in the TIP. A project is considered regionally significant if it impacts regional air quality. For example, the addition of an interchange to the interstate system, which is a capacity increasing project, or a project that requires federal permits would need to be shown in the TIP.

Please note that any new projects that are not exempt from regional air quality conformity analysis (i.e. projects that affect the capacity of the transportation system) need to have been sent to MTC as part of the call for information on non-exempt projects that concluded in January.

RTP Project Reference

Please ensure that each project in the TIP is referencing the correct project in *Plan Bay Area*. All projects in the TIP must be consistent with the RTP project that they reference by adhering to the following:

1. The scope of the TIP project as included in the project description and expanded description must be within the scope of the project as described in the RTP
2. The total cost of the project shown in the TIP, including funding in prior and later years, should be less than or equal to the cost of the project in the RTP
3. Funds for the project cannot be programmed in a year that falls after the project completion year as shown in the latest *Transportation Air Quality Conformity Analysis for Plan Bay Area and the 2015 TIP* or in a year that is inconsistent with the information provided during the recent call for information on non-exempt project.

Please note that many projects in the TIP that are exempt from regional air quality conformity analysis are included in the *Plan Bay Area* as part of a program and are not individually listed. Projects that are not exempt from regional air quality conformity analysis are included as individual projects in the RTP.

A list of all projects included in *Plan Bay Area* is available at:

http://onebayarea.org/pdf/final_supplemental_reports/FINAL_PBA_Project_List.pdf.

The *Final Transportation Air Quality Conformity Analysis for Plan Bay Area* is available at:

http://mtc.ca.gov/sites/default/files/I-580_Access_Improvements_Air_Quality_Conformity_Analysis.pdf

Project Description

Review the project title, the project description, and expanded project description to ensure that the name, limits and scope accurately describe the work that will be implemented. The project description should include the following three elements separated by a colon or semi-colon (":", or ";"):

1. The jurisdiction where the work is being implemented (e.g. "County A", "City B", "Transit System C", etc)
2. The limits of the project (e.g. "On Street X from Avenue Y to Z Road", "Citywide", etc)
3. The scope of work that is being implemented or activities undertaken (e.g. "Rehabilitate roadway", "Install Traffic Signal", "Replace 2 trolley buses", etc). Please be sure to specifically call out any regionally non-exempt activities such as road extensions or road diets and the installation of any new traffic signals.

If a project is to be implemented in phases, please identify the limits and scope of work for each individual phase in the expanded project description.

Project Funding

Please also review your projects' funding information to confirm that the dollar amounts, fund sources and programming years are correct.

Please note that only funding and phases programmed in the active four-year TIP period (FY2016-17 to FY2019-20) are considered to be programmed in the TIP. Funds programmed in years before or after these years are included for informational purposes only and are not eligible for federal actions. One example of this is that funding programmed in FY2019-20 may be obligate sooner using Expedited Project Selection Procedures (EPSP) in certain circumstances, but funding programmed after FY2019-20 cannot be obligated without a revision to the 2017 TIP. If you have unobligated FHWA funds or FTA funds that have not yet been put into grants and those funds are currently programmed in FY2015-16 or earlier, please be sure to reprogram those funds into the active four-year TIP period.

Federal regulations require that TIP project listings show the total cost of all phases (e.g. PE, ROW or CON), even if those phases are programmed outside of the TIP period or if they are funded using only non-federal funds. If a project listing does not show any amount programmed for a capital phase, (ROW or CON) a TIP amendment and perhaps a new conformity analysis may be required to amend a capital phase into the TIP if necessary in the future.

Funds for a single phase of a project (e.g. PE, ROW or CON) must be programmed in the year of allocation/obligation for that phase. Exceptions are for pre-approved corridor projects (as listed in the RTP), annual ongoing service/operations projects (such as the Freeway Service Patrol), multi-year program of projects (such a various streets and roads rehabilitation, or bus rehabilitation/replacement programs), or projects with multiple phases or segments (in which case the project expanded description must include a statement noting the limits and scopes of work for each phase or segment).

MTC also requires that only committed funding be included in the active four years of the TIP. For federal, state and regional funding in the TIP period, please ensure that the funds have been approved through their respective programs. Local funds in the active four years of the TIP need to be committed to the project through an approved capital improvement program (CIP) or similar board-approved action. If you have more than \$2 million in local funds programmed to a single project, please upload the relevant pages from the appropriate CIP or board-approved action in the 'Miscellaneous Documents' section of the 'Project Documents' tab in FMS. This is critical to ensuring that the projects are fully funded and the TIP is fiscally constrained.

Even if the funding for future project phases has not been committed to a project, federal regulations still require that the full cost of the project, including those phases, be shown in the TIP. If specific funding has not been identified or secured, please show it as RTP-Long Range Plan funds (RTP-LRP) funds programmed in FY2020-21 or later. When submitting a project application, please ensure that RTP-LRP funds are not programmed within the active four-year TIP period (FY2016-17 through FY19-20).

Federal regulations also require that the cost of the project and each of the phases be shown in year of expenditure (YOE) dollars and the total cost of the project cannot exceed the total cost of the project as indicated in *Plan Bay Area*.

Other Information in the TIP

Location Information

Ensure that the State Assembly, State Senate and Congressional district information included for your projects is correct. This information is helpful when your legislators request transportation funding data.

Project Milestones

Sponsors are requested to review the project delivery milestones as well the years the various phases are programmed in the TIP.

Contact Information

Please also ensure that the contact information for your projects is up to date. The ‘Sponsoring Agency’ contact should be the project manager or someone else from the sponsoring agency who is able to answer questions about all aspects about the project. If your agency is partnering with another agency to implement the project, please include a similar contact from the partner agency as the ‘Implementing Agency’ contact. If the implementing agency is the same as the sponsoring agency, please include an alternate contact as the ‘Implementing Agency’ contact.

Project Level AQ

While you are not required to complete the project-level PM_{2.5} air quality conformity information for your project in order to include the project in the 2017 TIP, you will need to have completed the project-level conformity process before you complete your environmental review. As such, this review of projects is a good time to begin the process by clicking on the ‘Edit Project Conformity’ button on the ‘Air Quality’ tab in FMS and answering the six questions available under ‘Step 1: Project Identification’. Please note that your answers to some questions may cause the answers to other questions to be auto-populated as the categories described in questions 3, 4, and 5 are mutually exclusive.

After Project Review

Once you are done reviewing a project, please include a summary of what changes, if any, were made in the ‘Reason for Revision’ and ‘Description of Change’ fields and either submit the project directly (for CMAs and Transit Operators) or work with your partner CMAs to submit the project for you (for cities and counties). **The deadline for submitting these changes in FMS is 5:00pm Thursday, April 14, 2016. FMS will be locked down at this time and any changes not submitted by this deadline will not be reflected in the Draft 2017 TIP.**

MTC staff will then review all of the projects to be included in the new TIP and develop the Draft 2017 TIP and Draft Air Quality Conformity Analysis. These documents will be released for public review and comment on Wednesday, June 15, 2016, with a public hearing scheduled for Wednesday, July 13, 2016. In order to accommodate this schedule, **no edits will be accepted after Thursday, April 14, 2016.**

MTC Staff Contacts

If you have any funding specific question(s) please contact the following MTC staff persons:

FHWA Funds including: STP/CMAQ, FHWA Earmarks	Mallory Atkinson	(510) 817-5793
FTA Funds including: Section 5307/5311/5337/5339, FTA Earmarks	Glen Tepke	(510) 817-5781
State and Regional Highway Funds including: ATP, STIP, TCRP, CMIA, TCIF, RM2	Kenneth Kao	(510) 817-5768
FTA Section 5310 Funds	Drennen Shelton	(510) 817-5909
Proposition 1B – PTMISEA and SLPP	Kenneth Folan	(510) 817-5804
TPI and RM2 – Transit	Craig Bosman	(510) 817-5770
Questions on Project Level Conformity /POAQC process	Harold Brazil	(510) 817-5747
2017 TIP Development and Fund Management System (FMS)	Adam Crenshaw	(510) 817-5794

We appreciate your help updating the TIP. Time spent now getting the project listings correct will save time in the future by minimizing additional changes and avoiding potential project delivery delays.

Thank you for your prompt attention to this request.

Attachment A: TIP Development Schedule

Attachment B: Process of generating the Project Detail Report

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**2017 TIP DEVELOPMENT SCHEDULE
as of March 2, 2016**

Milestone Dates	Milestone	Milestone Type
Thursday, January 21, 2016	Deadline for sponsors to provide new non-exempt projects and changes to existing non-exempt projects to be included in 2017 TIP	Deadline - Sponsor/CMA
Friday, March 04, 2016	Last day to submit changes for 2015 TIP revisions - FMS locked-down for Sponsors/CMAs	Deadline - Sponsor/CMA
Thursday, March 17, 2016	FMS unlocked for all users - Start of review and update by project sponsors and CMAs	Task - Sponsor/CMA
Thursday, April 14, 2016	Deadline for Sponsors/CMAs to submit all new projects and changes for the Draft 2017 TIP - FMS locked down for Sponsors/CMAs	Deadline - Sponsor/CMA
Wednesday, June 08, 2016	PAC Meeting - authorize public hearing and release of the Draft 2017 TIP & AQ Conformity	Committee Action
Wednesday, June 15, 2016	Beginning of Public Review Period for the Draft 2017 TIP and AQ Conformity Analysis	Public Review - Start
Wednesday, July 13, 2016	Public Hearing on Draft 2017 TIP and AQ Conformity Analysis	Committee Review
Wednesday, July 20, 2016	End of Public Review Period for Draft 2017 TIP and AQ Conformity Analysis	Public Review - End
Wednesday, September 14, 2016	Scheduled PAC review of Final 2017 TIP and Final AQ Conformity Analysis and expected referral to Commission	Committee Action
Wednesday, September 28, 2016	Expected approval of the Final 2017 TIP and Final AQ Conformity Analysis by Commission	Commission Action
Tuesday, November 01, 2016	Deadline for Sponsors to submit changes for 1st 2017 TIP amendment (2017-03)	Deadline - Sponsor/CMA
Thursday, December 01, 2016	Deadline for Sponsors to submit changes for 1st 2017 TIP admin mod (2017-01)	Deadline - Sponsor/CMA
Friday, December 16, 2016	Expected FHWA/FTA Final Approval of 2017 TIP and AQ Conformity Analysis	TIP Approval
Wednesday, December 21, 2016	Expected Commission Approval of 2017 TIP Amendment 2017-03	Commission Action
Friday, December 30, 2016	Expected Approval of 2017 TIP Administrative Modification 2017-01	Executive Office Action

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Attachment B: Process of Generating the Project Detail Report

The Project Detail Report can be generated following the steps below:

- 1) Log into FMS and go to the Advanced Project Search Page
- 2) Select the project or choose a list of projects based on specific search criteria. Be sure to select “Accepted”, “Active”, “Proposed”, and “Submitted” in the Status field so that you can capture the latest version of the project in your search.
- 3) The list of active projects are as shown below

Select a Report Generate report Refresh Print Data

Results: 4

Map it	TIP ID	FMS ID	Version	Project Name	County	Sponsor	Status
<input type="checkbox"/>	ALA070022	189.00	5	Park St Streetscape	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA070049	3797.00	2	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA090017	4157.00	1	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA990054	450.00	8	Tinker Avenue Reconfiguration	ALA	Alameda	ACTIVE

- 4) Select a project/projects (By checking the box/boxes to the left of the “Map it” icon) – highlighted below.

Select a Report Generate report Refresh Print Data

Results: 4

Map it	TIP ID	FMS ID	Version	Project Name	County	Sponsor	Status
<input checked="" type="checkbox"/>	ALA070022	189.00	5	Park St Streetscape	ALA	Alameda	ACTIVE
<input checked="" type="checkbox"/>	ALA070049	3797.00	2	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA090017	4157.00	1	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA990054	450.00	8	Tinker Avenue Reconfiguration	ALA	Alameda	ACTIVE

5) Select the Project Detail Report from the drop down menu

The screenshot shows a web application interface with a report selection dropdown menu and a table of project data. The dropdown menu is open, showing options: 'Select a Report', 'Project Listing 2009 TIP', 'Project Authorization', and 'Project Detail Report' (which is selected). Below the dropdown is a table with the following data:

		ID	Version	Project Name	County	Sponsor	Status	
<input checked="" type="checkbox"/>		ALA070022	189.00	5	Park St Streetscape	ALA	Alameda	ACTIVE
<input checked="" type="checkbox"/>		ALA070049	3797.00	2	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA	Alameda	ACTIVE
<input type="checkbox"/>		ALA090017	4167.00	1	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA	Alameda	ACTIVE
<input type="checkbox"/>		ALA990054	450.00	8	Tinker Avenue Reconfiguration	ALA	Alameda	ACTIVE

Below the table, the 'Generate report' button is highlighted with a red box. The interface also includes 'Refresh' and 'Print Data' buttons. The dropdown menu is also visible at the bottom of the screenshot.

6) Press on the Generate Report buttons highlighted above.

**Metropolitan Transportation Commission
Programming and Allocations Committee****March 9, 2016****Item Number 3a****MTC Resolution No. 4208, Revised**

Subject: Revision of MTC's 2016 Regional Transportation Improvement Program (RTIP) Program of Projects.

Background: The 2016 RTIP is MTC's proposal for spending funding available to the region as part of the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC) for inclusion in the STIP. In January 2016, the CTC revised the 2016 STIP Fund Estimate (FE), which calls for a \$754 million reduction in statewide programming capacity. The reduction is due to the decrease in revenues as a result of the recent action by the Board of Equalization to reduce the price-based excise tax on fuel by 2.2 cents per gallon.

At CTC direction, MTC staff proposes delaying \$71.3 million in projects to an unfunded future year of the STIP, as detailed in the attached letter. This action – essentially cutting projects – has major implications for important congestion relief projects throughout the region. In addition, staff recommends sending the attached letter to the CTC. Prompt legislative action could fix the volatility of the price-based excise tax by replacing it with a fixed tax pegged to inflation. All of the proposals from Assemblyman Frazier, Senator Beall, and the draft budget proposed by Governor Brown would resolve the STIP funding shortfall.

Issues: CTC must approve a financially-constrained STIP in May 2016, and may delay additional projects in the region. Staff will work with CTC staff on any new CTC-proposed delays as part of the STIP recommendation process to minimize the impact to regionally-significant projects.

Recommendation: Direct staff to transmit the attached letter to CTC explaining the region's position and refer MTC Resolution No. 4218, Revised to the Commission for approval.

Attachments: Draft Letter to CTC regarding STIP funding reductions
Attachment 1 – Summary of Proposed 2016 RTIP Adjustments
MTC Resolution No. 4208 – Attachment B – Program of Projects

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METROPOLITAN
TRANSPORTATION
COMMISSION

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March 23, 2016

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Santa Clara County

Jake Mackenzie, Vice Chair
Sonoma County and Cities

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Cities of San Mateo County

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U.S. Department of Housing
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Cities of Contra Costa County

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Bob Alvarado
Chair
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

RE: STIP Funding Cuts

Dear Chair Alvarado,

The Metropolitan Transportation Commission (MTC) is writing in response to your recent announcement of the need to cut \$754 million from the State Transportation Improvement Program (STIP) — including \$565 million in regional transportation priorities — due to the precipitous drop in transportation revenue resulting from recent (and forecast) cuts to the price-based portion of the state's gasoline excise tax. As the entity responsible for programming STIP funds in San Francisco Bay Area, MTC was asked to cut projects in proportion to our nine counties' share of the STIP.

We appreciate that you have a fiscal responsibility to conform the STIP to lower revenue estimates. However, given that this situation is the direct result of a failure on the part of the State Legislature to raise new funds for transportation, we believe action to resolve the issue must take place at the state level.

Ultimately, it is the responsibility of the State Legislature to address the significant shortfalls in transportation funding statewide, as well as the instability of current state transportation funding policies. Perhaps this unfortunate cut in STIP funding, and its concrete examples of vital projects facing deletion, will galvanize legislators into addressing this issue once and for all. State Legislators have the opportunity to resolve this issue immediately by approving one of the transportation funding packages currently on the table from Assemblyman Frazier (AB 1591), Senator Beall (SBx1-1), and Governor Brown.

Should the State Legislature fail to act, and at the direction of CTC, MTC has prepared potential project deferrals that may be less harmful than others, at least in the immediate term (see attachment). However, it should be stressed that any delays to the Bay Area's projects compromise the State's ability to maintain and enhance its transportation system.

March 23, 2016
STIP Funding Cuts Letter
Page 2

As you are well aware, California's dire transportation funding situation has been years in the making. In your annual reports to the Legislature each December, the CTC has repeatedly sounded the alarm. We urge state action as the only appropriate and defensible approach to address this latest STIP crisis.

If you have any questions on this matter, please contact Anne Richman, Director of Programming and Allocations at 510-817-5722.

Sincerely,

Steve Heminger
Executive Director

cc: Bay Area Legislative Delegation
The Honorable Brian Kelly, Secretary, California State Transportation Agency
CTC Commissioners

Attachment

SH:RL

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Summary of Proposed 2016 RTIP Adjustments

Due to the reduction of programming capacity in the 2016 RTIP, staff recommends adjusting the following projects beyond the 2016 RTIP period. These projects will be adjusted to FY 2021-22.

County	Agency	Project	Adjusted Amount (\$1,000s)	Phases
Regional	BATA/CT/CTC	Improved Bike/Ped Connectivity to East Span SFOBB	\$15,000	CON
Alameda/ Contra Costa	BART	BART Station Modernization Program	\$16,726	CON
Contra Costa	CCTA	I-680/SR-4 Interchange, Widening of SR-4	\$9,610	CON
Napa	Napa County	Airport Blvd Rehabilitation	\$1,332	PSE/CON
San Mateo	SM C/CAG	SR-92 Improvements Phase 2: 92/101 Interchange Imps (excl. ENV and PS&E)	\$18,211	ROW/ CON
Santa Clara	Palo Alto	US-101/Adobe Creek Bicycle and Pedestrian Bridge	\$4,350	CON
Solano	Solano TA	Jepson Pkwy (Leisure Town from Commerce to Orange)	\$6,064	CON
Total			\$71,293	

Date: September 23, 2015
W.I.: 1515
Referred by: PAC
Revised: 12/16/15-C
03/23/16-C

ABSTRACT

Resolution No. 4208, Revised

This resolution adopts the policies, procedures, project selection criteria, and program of projects for the 2016 Regional Transportation Improvement Program (RTIP) for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 45 (Chapter 622, Statutes 1997).

- Attachment A – Policies, Procedures and Project Selection Criteria for the 2016 RTIP (with appendices)
- Attachment B – 2016 RTIP Program of Projects
- Attachment C – STIP Amendment / Extension Rules and Procedures

This resolution was revised on December 16, 2015, to include Attachment B – 2016 RTIP Program of Projects.

Attachment B – 2016 RTIP Program of Projects, was revised by Commission action on March 23, 2016, to address STIP funding reductions following revision of the STIP fund estimate by the CTC.

Further discussion of these actions is contained in the Summary Sheet to the MTC Programming and Allocations Committee dated September 9, 2015, December 9, 2015 and March 9, 2016.

Date: September 23, 2015
W.I.: 1515
Referred by: PAC

RE: Adoption of 2016 Regional Transportation Improvement Program (RTIP)
Program Policies, Procedures, Project Selection Criteria, and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4208

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) when additional State Transportation Improvement Program funding is available, that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, policies, procedures and project selection criteria to be used in the development of the 2016 RTIP, and a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects, to include projects programmed in fiscal years 2016-17 through 2020-21; and

WHEREAS, using the process and criteria set forth in the Attachments to this resolution, attached hereto as though set forth at length, a set of capital priorities for the 2016 Regional Transportation Improvement Program (RTIP) was developed; and

WHEREAS, the 2016 RTIP has been developed consistent with the policies and procedures outlined in this resolution, and with the STIP Guidelines adopted by the CTC on August 27, 2015; and

MTC Resolution No. 4208
Page 2

WHEREAS, the 2016 RTIP will be subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the process and criteria to be used in the evaluation of candidate projects for inclusion in the 2016 RTIP, as set forth in Attachment A of this resolution, and be it further

RESOLVED, that MTC approves the STIP Amendment / Extension Rules and Procedures to be used in processing STIP amendment and extension requests, as set forth in Attachment C of this resolution, and be it further

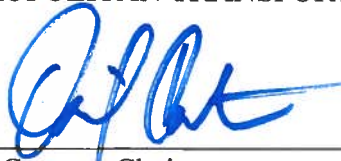
RESOLVED, that MTC adopts the 2016 RTIP, attached hereto as Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment B in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2016 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



David Cortese, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on September 23, 2015.

MTC 2016 Regional Transportation Improvement Program

2016 RTIP as adjusted

March 9, 2016

(all numbers in thousands)

County	Agency	PPNO	Project	2016 RTIP Total	2016 RTIP Funding by Fiscal Year					Outside RTIP
					16-17	17-18	18-19	19-20	20-21	
Alameda County Shares										
Alameda	MTC	2100	Planning, programming, and monitoring	406	131	135	140	-	-	-
Alameda	ACTC	2179	Planning, programming, and monitoring	2,201	886	750	565	-	-	-
Alameda	ACTC	81J	SR-84 East-West Connector in Fremont	12,000	-	-	12,000	-	-	-
San Mateo	BART	2103C	Daly City BART Station Intermodal Improvements	200	200	-	-	-	-	-
Sonoma	Caltrans	360U	US-101 Marin-Sonoma Narrows Seg B2 Ph 2	2,000	2,000	-	-	-	-	-
Alameda	BART	2010C	BART Station Modernization Program (ALA)	-	-	-	-	-	-	3,726
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	3,063
Alameda County Total				16,807	3,217	885	12,705	-	-	6,789
Contra Costa County Shares										
Contra Costa	MTC	2118	Planning, programming, and monitoring	264	85	88	91	-	-	-
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	1,518	609	455	454	-	-	-
Sonoma	Caltrans	360U	US-101 Marin-Sonoma Narrows Seg B2 Ph 2	29,000	29,000	-	-	-	-	-
Contra Costa	CCTA	242K	I-80/San Pablo Dam Rd Interchange (Ph. 2)	9,200	-	9,200	-	-	-	-
Contra Costa	CCTA	222E	I-680 SB HOV Gap Closure (N. Main-Livorna)	15,557	-	15,557	-	-	-	-
Contra Costa	CCTA	2025J	Kirker Pass Rd NB Truck Climbing Lane	2,650	-	-	2,650	-	-	-
Contra Costa	CCTA	2025H	I-80/Central Ave Interchange, Ph 2 (Local Rd Realign)	2,000	-	-	2,000	-	-	-
Contra Costa	BART	2010B	Walnut Creek BART TOD Intermodal Project	5,300	5,300	-	-	-	-	-
Contra Costa	Concord	2010D	Concord BART Station Bike/Ped Access Improvemts	1,007	1,007	-	-	-	-	-
Contra Costa	CCTA	298E	I-680/SR-4 Interchange, Widening of SR-4	5,100	5,100	-	-	-	-	9,610
Contra Costa	BART	2010C	BART Station Modernization Program (CC)	-	-	-	-	-	-	13,000
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	2,090
Contra Costa Total				69,814	40,407	24,757	4,650	-	-	24,700
Marin County Shares										
Marin	TAM	2127C	Planning, programming, and monitoring	412	206	206	-	-	-	-
Marin	MTC	2127	Planning, programming, and monitoring	75	24	25	26	-	-	-
Marin	Fairfax	2128E	Fairfax Parkade Area Circulation Improvements	255	255	-	-	-	-	-
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	571
Marin County Total				255	255	-	-	-	-	571

County	Agency	PPNO	Project	2016 RTIP Total	2016 RTIP Funding by Fiscal Year					Outside RTIP
					16-17	17-18	18-19	19-20	20-21	
Napa County Shares										
Napa	MTC	2130	Planning, programming, and monitoring	46	15	15	16	-	-	-
Napa	Napa TPA	1003E	Planning, programming, and monitoring	275	110	165	-	-	-	-
Napa	Napa City	2130F	California Ave Roundabouts	1,501	431	1,070	-	-	-	-
Napa	Calistoga	2130M	Petrified Forest Rd and SR-128, Intersection Improvements	475	-	50	425	-	-	-
Napa	Yountville	2130N	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	100	400	-	-	-	-
Napa	American Cyn	2130E	Eucalyptus Dr Extension	2,819	-	-	2,819	-	-	-
Napa	Napa County	2130P	Airport Blvd Rehabilitation	-	-	-	-	-	-	1,332
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	376
Napa County Total				5,295	531	1,520	3,244	-	-	1,708
San Francisco County Shares										
San Francisco	SFCTA	2007	Planning, programming, and monitoring	1,114	447	667	-	-	-	-
San Francisco	MTC	2131	Planning, programming, and monitoring	207	67	69	71	-	-	-
San Francisco	SF DPW	new	Lombard Street Vision Zero Project	1,910	1,910	-	-	-	-	-
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	1,548
San Francisco County Total				1,910	1,910	-	-	-	-	1,548
San Mateo County Shares										
San Mateo	MTC	2140	Planning, programming, and monitoring	214	69	71	74	-	-	-
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,138	462	338	338	-	-	-
San Mateo	Caltrans	690A	US-101 Willow Rd Interchange Reconstruction	8,000	8,000	-	-	-	-	-
San Mateo	Caltrans	632C	SR-1 Calera Parkway - Pacifica, Phase 1	6,900	-	6,900	-	-	-	-
San Mateo	San Mateo	668A	SR-92 Improvements Phase 1: Op Impr at 92/ECR IC	5,000	5,000	-	-	-	-	-
San Mateo	SM C/CAG	new	US-101 HOV/Express Lanes (Santa Clara Co-380)	9,399	3,000	6,399	-	-	-	-
San Mateo	S. San Francisco	0648F	Grand Boulevard Initiative - Complete Streets	1,991	-	1,991	-	-	-	-
San Mateo	Caltrans	2140E	Countywide ITS Project	4,298	-	800	3,498	-	-	-
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: 92/101 Interchange Imps	5,628	-	2,411	3,217	-	-	18,211
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	1,598
San Mateo County Total				41,216	16,000	18,501	6,715	-	-	19,809
Santa Clara County Shares										
Santa Clara	MTC	2144	Planning, programming, and monitoring	474	153	158	163	-	-	-
Santa Clara	SCVTA	2255	Planning, programming, and monitoring	2,620	1,053	784	783	-	-	-
Santa Clara	VTA	521C	I-680 Soundwall from Capitol to Mueller	4,361	731	355	3,275	-	-	-
Santa Clara	VTA	2147E	BART Extension from Berryessa to Santa Clara	14,672	-	14,672	-	-	-	-
Santa Clara	Palo Alto	2015D	US-101/Adobe Creek Bicycle and Pedestrian Bridge	-	-	-	-	-	-	4,350
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	3,632
Santa Clara County Total				19,033	731	15,027	3,275	-	-	7,982

County	Agency	PPNO	Project	2016 RTIP Total	2016 RTIP Funding by Fiscal Year					Outside RTIP
					16-17	17-18	18-19	19-20	20-21	
Solano County Shares										
Solano	MTC	2152	Planning, programming, and monitoring	125	40	42	43	-	-	-
Solano	STA	2263	Planning, programming, and monitoring	681	274	203	204	-	-	-
Solano	Solano TA	5301V	Jepson Pkwy (Leisure Town from Commerce to Orange)	3,296	-	-	3,296	-	-	6,064
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	945
Solano County Total				4,102	314	245	3,543	-	-	7,009
Sonoma County Shares										
Sonoma	MTC	2156	Planning, programming, and monitoring	150	48	50	52	-	-	-
Sonoma	SCTA	770E	Planning, programming, and monitoring	847	343	504	-	-	-	-
Regional	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span SFOBB	-	-	-	-	-	-	1,177
Sonoma County Total				997	391	554	52	-	-	1,177
2016 RTIP Total - Bay Area				159,429	63,756	61,489	34,184	-	-	71,293

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Note: Detail on project programming by year and phase will be submitted to CTC