

# THE BAY AREA PARTNERSHIP

## Partnership Technical Advisory Committee

December 7, 2015, **1:30 p.m. – 3:30 p.m.**

MetroCenter, **1<sup>st</sup> Floor, Auditorium**

101 - 8<sup>th</sup> Street, Oakland, CA 94607

### AGENDA

Estimated Time  
for Agenda Item

1. Introductions (*Craig Tackabery, Chair*) **1:30 p.m.**
2. Review of Minutes from the October 9, 2015 PTAC Meeting (*Craig Tackabery, PTAC Chair*)
3. CY2016 Nomination/Recommendation for PTAC 2<sup>nd</sup> Vice Chair (*Craig Tackabery, PTAC Chair*)  
(*CY2016 PTAC Officers, eff. 1/1/16: Diane Feinstein (City of Fairfield), Chair; Anthony Adams (STA), Vice Chair. The WG will be considering the LSRWG recommendation as the CY2016 PTAC 2<sup>nd</sup> Vice Chair.*)
4. Partnership Reports:
  - Joint Partnership Local Streets & Roads/ Programming & Delivery Working Group (LSRPDWG)\*  
Chair: Nancy Adams, Santa Rosa/ Co-Chair: Seana Gause, SCTA  
(*The Joint Partnership Local Streets & Roads/ Programming & Delivery Working Group met on November 12, 2015*)
  - Partnership Transit Finance Working Group\*  
Chair: Ariel Espiritu Santo, SFMTA  
(*The Partnership Transit Finance Working Group met on December 2, 2015*)
5. Committee Member Reports
6. PTAC Work Plan Development\* (*Craig Tackabery, CY2015 PTAC Chair; Diane Feinstein, CY2016 PTAC Chair*)

### INFORMATION ITEMS / OTHER BUSINESS

**1:40 p.m.**

7. TIP Update\*  
(*The current TIP can be viewed at <http://www.mtc.ca.gov/funding/tip/index.htm>.)*)
8. Highway Safety Improvement Program Cycle 7\* (*Marcella Aranda; [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov)*)  
(*The HSIP Cycle 7 awards have been announced. Sponsors are reminded to enter their projects into FMS for monitoring purposes **by December 31, 2015***)
9. Draft - FFY2014-15 Annual Listing of Federally Obligated Projects\* (*Marcella Aranda; [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov)*)  
(*Staff will present the draft FFY2014-15 Annual Listing of Federally Obligated Projects for review and comment. Please submit comments via email to [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov) no later than Wednesday, December 9, 2015.*)

### DISCUSSION ITEMS

**1:45 p.m.**

10. Legislative Report (*Rebecca Long, [rlong@mtc.ca.gov](mailto:rlong@mtc.ca.gov)*)  
(*The Legislative Update can be found online at: <https://mtc.legistar.com/MeetingDetail.aspx?ID=399521&GUID=83D86C46-7E42-4B39-8116-DF948D6F62C8&Options=info&Search=>* )
11. Region's Cap and Trade Framework\* (*Kenneth Folan; [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov)*)  
(*A presentation and discussion of proposed revisions to the region's Cap and Trade Funding Framework. Staff seeks Committee input and intends to present recommendations to the MTC Programming and Allocations Committee in early 2016.*)

12. 2017 TIP Development: Review of Non-Exempt Projects and Call for New Non-Exempt Projects to be added to 2017 TIP \* (Adam Crenshaw; [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov)) \*  
 (MTC staff is requesting information from project sponsors related to capacity changing projects for the 2017 TIP)
13. OneBayArea Grant (OBAG) Cycle 2 Update\* (Mallory Atkinson; [matkinson@mtc.ca.gov](mailto:matkinson@mtc.ca.gov))  
 (Staff will present an update on the proposed OBAG Cycle 2 program)
  - Complete Streets Resolutions Assessment
14. Plan Bay Area 2040 Needs Assessment Update\*\* (Theresa Romell; [tromell@mtc.ca.gov](mailto:tromell@mtc.ca.gov))  
 (Staff will provide an update on the status of the PBA2040 needs assessment work for Local Streets and Roads and State Highway Capital Maintenance, Transit Operating and Capital Maintenance.)
15. Plan Bay Area 2040 Update (Adam Noelting, [anoelting@mtc.ca.gov](mailto:anoelting@mtc.ca.gov))  
 (Staff will provide a development update on Plan Bay Area 2040.)
16. Recommended Future Agenda Items (All)
17. Public Comment

Partnership Board, TAC and Working Groups							
2016 Tentative Meeting Calendar							
rev. November 19, 2015							
(Subject to change. See agendas for final meeting date, time and location)							
Month	Regional Advisory Working Group (RAWG) 1st Floor, Auditorium (9:30a - 11:35a)	Partnership Transit Finance (TFWG) 2nd Floor, Claremont 10:00a - 12:00p	Partnership Local Streets & Roads (LSRWG) 1st Floor, Room 171, (9:30a - 11:30a)	Partnership Programming & Delivery (PDWG) 1st Floor, Room 171, (9:30a - 11:30a)	Joint Partnership (LSRPDWG) 1st Floor, Room 171, (9:30a - 12:00p)	Partnership Technical Advisory Committee (PTAC) 1st Floor, Auditorium, (1:30p - 3:30p)	Partnership Board  Location TBD Time TBD
January	Tue, Jan 5	Wed, Jan 6	Thu, Jan 14				TBD
February	Tue, Feb 2	Wed, Feb 3			Thu, Feb 11		
<b>*** Meeting room locations TBD after February 2016 ***</b>							
March	Tue, Mar 1	Wed, Mar 2	Thu, Mar 10	Mon, Mar 21		Mon, Mar 21	TBD
April	Tue, Apr 5	Wed, Apr 6	Thu, Apr 14	Mon, Apr 18		Mon, Apr 18	
May	Tue, May 3	Wed, May 4			Thu, May 12	Mon, May 16	AD HOC
June	Tue, Jun 7	Wed, Jun 1	Thu, Jun 9	Mon, Jun 20		Mon, Jun 20	
July	TBD*	Wed, Jul 6	Thu, Jul 14	Mon, Jul 18		Mon, Jul 18	
August	No Meeting Scheduled	Wed, Aug 3	NO AUGUST PARTNERSHIP MEETINGS				
September	Tue, Sep 6	Wed, Sep 7			Thu, Sep 8	Mon, Sep 19	
October	Tue, Oct 4	Wed, Oct 5	Thu, Oct 13	Mon, Oct 17		Mon, Oct 17	
November	Tue, Nov 1	Wed, Nov 2	Thu, Nov 10	Mon, Nov 21		Mon, Nov 21	
December	Tue, Dec 6	Wed, Dec 7			Thu, Dec 8	Mon, Dec 19	
J:\COMMITTEE\Partnership\Meeting Calendar_WG_PTAC.xlsx 2016							
<b>*NOTE: The July RAWG meeting date is TBD due to the Independence Day Holiday</b>							
<b><u>Please email the appropriate meeting manager if you would like to be added or removed from the distribution list</u></b>							
RAWG Meeting Manager: Martha Silver, <a href="mailto:msilver@mtc.ca.gov">msilver@mtc.ca.gov</a>							
TFWG Meeting Manager: Theresa Hannon, <a href="mailto:thannon@mtc.ca.gov">thannon@mtc.ca.gov</a>							
LSRWG/PDWG/PTAC Meeting Manager: Marcella Aranda, <a href="mailto:marand@mtc.ca.gov">marand@mtc.ca.gov</a>							
PARTNERSHIP BOARD: Meeting Manager: Beba Jimenez, <a href="mailto:bjimenez@mtc.ca.gov">bjimenez@mtc.ca.gov</a>							

- \* Agenda Items attached
- \*\* Agenda Items with attachments to be distributed at the meeting.

MTC Staff Liaison: Contact Kenneth Folan at 510.817.5804 or [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov) regarding this agenda.

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**Public Comment:** The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

**Record of Meeting:** MTC meetings are recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site for public review for at least one year.

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**可及性和法令第六章:** MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 510.817.5757 或 510.817.5769 TDD / TTY。我們要求您在三個工作日告知，以滿足您的要求。

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**Meeting Conduct:** In the event that any public meeting conducted by MTC is willfully interrupted or disrupted by a person or by a group or groups of persons so as to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting. Such individuals may be subject to arrest. If order cannot be restored by such removal, the members of the committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue on matters appearing on the agenda.

# PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC)

## MINUTES

October 19, 2015

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### 1. Introductions

*Chris Andrichak (2014 PTAC Chair)* requested introductions and called the meeting to order.

### 2. Minutes Review

*Craig Tackabery (2015 PTAC Chair)* sought a motion to approve the May 18, 2015 PTAC minutes. The minutes were approved without comment.

### 3. Partnership Reports:

*Ariel Espiritu Santo (SFMTA, 2015 TFWG Chair)* summarized the October 7, 2015 Partnership Transit Finance Working Group (TFWG) meeting. The Group discussed the Transit Capital Priorities and discussed how to close the funding gap in order to approve a 3-year program or be able to fund only FY2016.

*Seana Gause (SCTA, 2015 PDWG Chair)* summarized the October 19, 2015 Partnership Programming and Delivery Working Group (PDWG) meeting. Item discussed at the meeting were the ATP Update and the State and Regional program recommendations as well as Cycle 3 development. The Group also discussed the PDWG Work Plan and inclusion of the Federal Efficiencies Subcommittee (FES).

*Craig Tackabery (2015 PTAC Chair)* provided an update on the Partnership Board, which met on October 16, 2015. The Partnership Board is seeking candidates to serve as Chair and Vice-Chair. Items discussed included Cap and Trade and Plan Bay Area Performance Targets. The role of the Partnership Board was also discussed, there was a general feeling that the Board should be meeting more regularly. Craig also reported that there is a Public Transportation Forum to discuss the State's role in road repair and maintenance to be held in Oakland on October 22, 2015.

### 4. Information Items:

#### a. TIP Update

*Adam Crenshaw (MTC)* provided a TIP revision summary update. Administrative modification 2015-15 contains the majority of the FY2016 Obligation Plan programming, sponsors were reminded to submit their Request for Authorization by November 1, 2015 and to obligate FY2016 programmed funds by January 31, 2016.

### 5. Discussion Items

#### a. Region's Cap and Trade Framework

*Kenneth Folan (MTC)* summarized the proposed cap and trade framework as presented to the Programming and Allocations Committee (PAC) and Partnership Board earlier in October.

*Comments from the attendees:*

- *Suggested direct pass through to the CMAs for PDA implementation.*
  - *A structural change like a CMA pass through would require a legislative change.*
- *Option 2 LCTOP is important to small operators in the region*
- *LCTOP: Requested detailed overlap of Cap and Trade and OBAG2.*
- *Need more information on how proposal and discussions were made. Would like more detailed information on original proposal and regional operations component.*
- *Would like more information about how the needs for Core Capacity and LCTOP link to PBA*
- *TIRC: Concerns over increasing BART to San Jose, but not seeing local fleet replacement. Request more detail how funds would be distributed for small operator fleet replacement.*
- *Tri-Valley operators concerned Livermore BART is not being considered*
- *Will the BART to San Jose funding get the project constrained in the RTP or is still underfunded?*
  - *The BART project evaluation is still in progress.*

## **PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC)**

### **MINUTES**

October 19, 2015

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- *Core Capacity is a major concern*
- *The TCP shortfalls needs to be considered*
- *Is the Governor's proposal for transportation funding being considered in the proposed framework?*
- *Climate Initiatives/ Goods Movement: It is important to track the impacts.*

b. Legislative Update

*Rebecca Long (MTC)* provided a legislative update. The current transportation extension expires on October 29, 2015.

c. OBAG Cycle 2

*Mallory Atkinson (MTC)* summarized the proposed changes to Cycle 2 OBAG framework.

*Comments from the attendees:*

- *Table 2: Is MTC considering leaving the regional distribution on CMA local level?*
  - *At this time, there is no change to the distribution formula.*
    - *Pleased with maintaining the formula.*
- *Disagree with eliminating self-certification for Complete Streets, sought an extension to the January 2016 and suggested March or April.*
- *Attachment 2: Requested summary both in dollars and percentage.*

d. 2016 STIP Update

*Kenneth Kao (MTC)* provided an update on the 2016 STIP development and ATP Cycle 2 state and regional programs.

e. Plan Bay Area 2040 Draft Revenue Forecast

*William Bacon (MTC)* summarized the draft revenue forecast and reported that the draft was presented to the Joint ABAG/MTC Planning Committee on October 9, 2015. The item will not be considered for adoption until the beginning of 2017 with Plan Bay Area 2040.

f. PTAC Work Plan

*Craig Tackabery (2015 PTAC Chair)* discussed the draft PTAC Work Plan and encouraged Partnership Board members' participation.

*Comments from the attendees:*

- *Supports a work plan, but need to meet more consistently*
  - *Need to review the entire organizational structure*
- *There is no connection from PTAC/Partnership Board up to the Commission. Concerned that there is no local agency link as opposed to public advisory/advocacy to the Commission*
- *How are new committees brought into the Partnership?*
- *Work Plan: Add "Monitor Transportation Funding Legislation and Policies"*
- *Work Plan: Add "Support the Bay Area Partnership"*
- *Suggested consolidating presentation, perhaps eliminate the Partnership TAC or combine groups*
- *Feels that PTAC is the only opportunity to receive Executive level direction and/or feedback since the Partnership Board meets so seldom.*

### **Recommended Agenda Items for Future Meetings:**

- *Workplan for 2016*
- *Cap and Trade*

### **Proposed Next PTAC Meeting:**

**Monday, December 7, 2015**

**1:30 p.m. – 3:30 p.m.**

MetroCenter, 1<sup>st</sup> Floor, Auditorium

101-8<sup>th</sup> Street, Oakland 94607

## **Partnership Technical Advisory Committee (PTAC) Proposed 2016 Work Plan**

### **PTAC Mission Statement:**

It is the mission of PTAC to provide technical support to the Bay Area Partnership, through participation by staff from each Partnership agency. The Partnership works to collaboratively assist the Commission in fashioning consensus among its federal, state, regional, and local transportation agency partners regarding the policies, plans, and programs to be adopted and implemented by the Commission. PTAC accomplishes its mission of technical support to the Partnership with input from its committees: Partnership Transit Finance Working Group, Partnership Programming and Delivery Working Group, and Partnership Local Street and Roads Working Group.

### **Work Plan:**

- Provide input on regional funding policies
- Provide technical input on the Region's Cap and Trade Framework
- Monitor transportation funding legislation
- Provide technical input on Plan Bay Area 2040, especially as related to the project performance assessment, state of good repair analysis and needs assessment, and the investment strategy

# **Bay Area Partnership Board**

## **TRANSIT OPERATORS**

Alameda-Contra Costa Transit District (AC Transit)  
Bay Area Rapid Transit District (BART)  
Bay Area Water Emergency Transportation Authority (WETA)  
Central Contra Costa Transit Authority (County Connection)  
City of Fairfield. Fairfield and Suisun Transit (FAST)  
Eastern Contra Costa Transit Authority (Tri Delta)  
Golden Gate Bridge, Highway & Transportation District  
Livermore/Amador Valley Transit Authority (WHEELS)  
Marin County Transit District (Marin Transit)  
San Francisco Municipal Transportation Agency (SFMTA)  
San Mateo County Transit District (SamTrans)/Peninsula Corridor Joint Powers Board (Caltrain)  
Santa Clara Valley Transportation Authority (VTA)  
Santa Rosa Transit Division (Santa Rosa CityBus)  
Solano County Transit (SolTrans)  
Sonoma County Transit  
Transbay Joint Powers Authority (TJPA)  
Western Contra Costa Transit Authority (WestCAT)

## **CONGESTION MANAGEMENT AGENCIES**

Alameda County Transportation Commission (ACTC)  
Contra Costa Transportation Authority (CCTA)  
Transportation Authority of Marin (TAM)  
Napa County Transportation and Planning Agency (NCTPA)  
San Francisco County Transportation Authority (SFCTA)  
City/County Association of Governments of San Mateo County (CCAG)  
Santa Clara Valley Transportation Authority Congestion Management Agency (VTA)  
Solano Transportation Authority (STA)  
Sonoma County Transportation Authority (SCTA)

## **PUBLIC WORKS DIRECTORS**

City of San Jose  
County of Sonoma  
County of Alameda  
City of San Mateo

## **PARTNERSHIP TECHNICAL ADVISORY COMMITTEE REPRESENTATIVES**

Marin County  
City of Fairfield. Fairfield and Suisun Transit (FAST)

## **REGIONAL AGENCIES**

Association of Bay Area Governments  
Bay Area Air Quality Management District  
Bay Conservation & Development Commission  
Metropolitan Transportation Commission

**AIRPORTS AND SEAPORTS**

Port of Oakland

Livermore Municipal Airport

**STATE**

California Air Resources Board

California Highway Patrol, Golden Gate Division

California Transportation Commission

California Department of Transportation (Caltrans) Headquarters

Caltrans District 4

**FEDERAL**

Environmental Protection Agency, Region 9 (EPA)

Federal Highway Administration, California Division

Federal Transit Administration, Region 9





**METROPOLITAN  
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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 7, 2015

FR: Adam Crenshaw

RE: 2015 Transportation Improvement Program (TIP) Update

### **TIP Revisions 15-21 - Amendment (Proposed)**

Amendment 2015-21 makes revisions to 11 projects with a net increase in funding of approximately \$77 million. Among other changes, the revision:

- Updates the scopes of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and revises the funding plans of two other STP/CMAQ funded projects to reflect the transfer of funding from Vacaville's Ulatis Creek Bicycle and Pedestrian Path & Streetscape project to Vallejo's Downtown Streetscape project;
- Updates the funding plan and back-up listing for the State Highway Operations and Protection Program (SHOPP) Bridge Rehabilitation and Reconstruction Program grouped listing to reflect the latest information from Caltrans, including the addition of \$13.9 million in SHOPP funding;
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to add \$20 million in Regional Measure 2 funding and to update the total cost of the project;
- Amends Bay Area Rapid Transit's Transit-Oriented Development (TOD) Pilot Planning Program into the TIP with \$1.1 million in Federal Transit Administration TOD Planning Pilot Program funds; and
- Archives one project as it has been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval is expected on November 18, 2015, Caltrans approval is expected in December, 2015, and final federal approval is expected in mid-January, 2016.

### **TIP Revisions 15-19 and 15-20 - Administrative Modifications (Pending)**

Administrative Modifications 15-19 and 15-20 are under development.

### **TIP Revisions 15-18 - Amendment (Approved)**

Amendment 15-18 adds one new non-exempt project, the Richmond-San Rafael Bridge Access Improvements project, to the 2015 TIP with a net increase in funding of approximately \$74 million. The addition of this project to the 2015 TIP requires a new Transportation-Air Quality Conformity Analysis on Plan Bay Area and the 2015 TIP. In accordance with MTC's public participation plan, this amendment and conformity analysis were released for public review and comment from June 18, 2015, to July 20, 2015. The final amendment and conformity analysis, comments received on these documents and staff's responses to comments were reviewed by the Planning Committee on September 11, 2015. Commission approval was received on September 23, 2015, Caltrans approval was received on October 5, 2015, and final federal approval was received on October 29, 2015.

### **TIP Revisions 15-17 - Amendment (Approved)**

Amendment 2015-17 makes revisions to 81 projects with a net increase in funding of approximately \$12 million. Among other changes, the revision:

- Archives 72 projects as they have been completed or all of the funding for the project has been obligated and deletes one project that will not move forward;

- Updates the scope and funding of the City of Napa's California Blvd. Roundabouts project to add a third roundabout and \$5.5 million in State Highway Operations and Protection Program (SHOPP) funds;
- Amends the preliminary engineering phase of the Marin County Transit District's (MCTD) Relocate Transit Maintenance Facility project into the TIP;
- Amends Bay Area Rapid Transit's exempt Ladders of Opportunity - Careers in Transit project into the TIP with \$750,000 in Federal Transit Administration Ladders of Opportunity Initiative funding; and
- Update the funding plans and back-up listings for the Caltrans managed SHOPP - Collision Reduction grouped listing to reflect the latest programming decisions.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on September 23, 2015, Caltrans approval was received on October 5, 2015, and final federal approval was received on October 29, 2015.

#### **TIP Revision 15-16 - Administrative Modification (Approved)**

Administrative Modification 15-16 makes revisions to 29 projects with a net decrease in funding of \$419,091. Among other changes, this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;
- Updates the funding plans of two San Francisco Department of Public Works projects to reflect the transfer of \$957,200 in High Priority Project funds from the Southeast Waterfront Transportation Improvements Project to the Bayview Transportation Improvement Project;
- Updates the funding plan and back-up listing of the State Highway Operations and Protection Program (SHOPP) funded Emergency Response grouped listing; and
- Updates the funding plans of 20 Transit Capital Priorities funded projects to reflect changes in the Fiscal Year 2015 Program of Projects.

This revision was approved into the FSTIP by the deputy executive director on November 4, 2015.

#### **TIP Revision 15-15 - Administrative Modification (Approved)**

Administrative Modification 15-15 makes revisions to 83 projects with a net increase in funding of approximately \$74,000. Among other changes, this revision:

- Updates the funding plans of 78 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and one Regional Transportation Improvement Program funded project to reconcile the TIP with past and planned obligations; and
- Update the funding plans of two projects to reflect the transfer of \$500,000 in CMAQ funds from the Sonoma Marin Area Rail Corridor project to the Clipper Fare Collection System program.

This revision was approved into the FSTIP by the deputy executive director on October 5, 2015.

#### **TIP Revision 15-14 - Amendment (Approved)**

Amendment 15-14 makes revisions to 13 projects with a net increase in funding of approximately \$241 million. Among other changes, the revision:

- Updates the project listing for Bay Area Rapid Transit's Station Modernization Program to expand the scope to include all stations in the system and reflect the programming of \$199 million in Proposition 1B funding and \$3.7 million in additional State Transportation Improvement Program funding;
- Updates the scope and funding of the Great Highway Restoration project to reflect changes to the second phase of the project;
- Updates the funding plans of two Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program funded projects;

- Update the funding plans and back-up listings for three Caltrans managed grouped listings to reflect the latest programming decisions; and
- Amends a new exempt joint San Francisco County Transportation Authority and BART project into the TIP with \$508,000 in Value Pricing Pilot Program funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received July 22, 2015. Caltrans approval was received July 28, 2015, and final federal approval was received on August 19, 2015.

**TIP Revision 15-13 – Administrative Modification (Approved)**

Administrative Modifications 15-13 revises 29 projects with a net increase in funding of approximately \$6.2 million. Among other changes, this revision:

- Updates the funding plans of nine Surface Transportation Program/ Congestion Mitigation and Air Quality Improvement Program funded projects to reflect the latest programming decisions;
- Splits out Palo Alto’s Local Priority Development Area (PDA) Planning project from the Santa Clara countywide Local PDA Planning project;
- Splits out the Value Pricing Pilot Program funded UC Berkeley Parking Price Auction Study from the Regional Planning Activities and Planning/ Programming/Monitoring (PPM) project;
- Updates the funding plan of VTA’s Regional Planning Activities and PPM project to reflect the award of \$200,000 in Federal Transit Administration (FTA) Ladders of Opportunity Initiative (LOI) grant funding;
- Updates the funding plans and back-up listings of three Caltrans managed State Highway Operation and Protection Program (SHOPP) grouped listing to reflect the latest information from Caltrans including the addition of \$13.3 million in SHOPP funds and programs \$23 million in SHOPP funds to the Freeway Performance Initiative project; and
- Updates the funding plans of three Non-Motorized Transportation Pilot Program (NMTTP) funded project to reflect the latest programming decisions.

This revision was approved into the FSTIP by the deputy executive director on August 28, 2015.

**TIP Revision 15-12 – Administrative Modification (Approved)**

Administrative Modification 15-12 makes revisions to 15 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plans of two projects to reflect the programming of Active Transportation Program (ATP) funded projects;
- Updates the funding plan of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans and to transfer \$391,600 in HSIP funds to an individual listing;
- Updates the State Highway Operation and Protection Program (SHOPP) Minor Program grouped listing to reflect the latest information from Caltrans including the addition of \$8.6 million in SHOPP Minor funds;
- Updates the funding plans of three project to reflect recent changes to the State Transportation Improvement Program (STIP) including changing the fund source for \$3.7 million from STIP to Proposition 1B; and
- Updates the funding plans of two projects to reflect the programming of Federal Transit Administration 5307 funds.

This revision was approved into the FSTIP by the executive director on July 31, 2015.

**TIP Revision 15-11 – Amendment (Approved)**

Amendment 15-11 makes revisions to 34 projects with a net increase in funding of approximately \$112 million. Among other changes, the revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and adds five new exempt and one new non-exempt, not regionally significant STP/CMAQ funded projects to the TIP to reflect new programming through the Transit Performance Initiative – Incentive Program and the Safe Routes to School Program;
- Updates the funding plans of seven projects and adds one exempt project to the TIP to reflect changes in the Transit Capital Priorities Program;
- Adds one new exempt project funded through the Federal Highway Administration’s Integrated Corridor Management Deployment Planning Grant Program;
- Updates the funding plans and back-up listings of two State Highway Operations and Preservation Program funded grouped listings to reflect the latest programming information from Caltrans;
- Update the funding plans of three individually listed projects and the funding plan and back-up listing of one grouped listing to reflect changes in the Highway Bridge Program;
- Deletes one project from the TIP as it will not be implemented; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on May 29, 2015, Caltrans approval was received June 5, 2015, and federal approval was received on June 29, 2015.

The 2015 TIP revision schedule (Attachment A) has been posted at the following link: [http://www.mtc.ca.gov/funding/tip/2015/2015\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2015/2015_TIP_Revision_Schedule.pdf) and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: [tipinfo@mtc.ca.gov](mailto:tipinfo@mtc.ca.gov). FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/2015/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov). The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2015 TIP Revision Schedule as of November 4, 2015

**METROPOLITAN TRANSPORTATION COMMISSION**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**Tentative 2015 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline**  
**11/4/2015**

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2015 TIP Update	15-00	Mon, Apr 28, 2014	Wed, Sep 24, 2014	Fri, Nov 14, 2014	Mon, Dec 15, 2014	Approved	Mon, Dec 15, 2014
Amendment	15-02	Sat, Nov 1, 2014	Wed, Dec 17, 2014	Fri, Jan 9, 2015	Mon, Feb 2, 2015	Approved	Mon, Feb 2, 2015
Admin Mod	15-01	Fri, Nov 14, 2014	Mon, Dec 22, 2014	N/A	N/A	Approved	Mon, Dec 22, 2014
Admin Mod	15-03	Thu, Jan 1, 2015	Mon, Feb 9, 2015	N/A	N/A	Approved	Mon, Feb 9, 2015
Amendment	15-06	Thu, Jan 1, 2015	Wed, Feb 25, 2015	Fri, Feb 27, 2015	Tue, Apr 7, 2015	Approved	Tue, Apr 7, 2015
Admin Mod	15-04	Sun, Feb 1, 2015	Wed, Feb 25, 2015	N/A	N/A	Approved	Wed, Feb 25, 2015
Admin Mod	15-05	Sun, Mar 1, 2015	Thu, April 2, 2015	N/A	N/A	Approved	Thu, April 2, 2015
Amendment	15-09	Sun, Mar 1, 2015	Wed, Apr 22, 2015	Thu, May 7, 2015	Wed, Jun 3, 2015	Approved	Wed, Jun 3, 2015
Admin Mod	15-07	Wed, Apr 1, 2015	Tue, May 5, 2015	N/A	N/A	Approved	Tue, May 5, 2015
Amendment	15-11	Wed, Apr 1, 2015	Wed, May 27, 2015	Fri, Jun 5, 2015	Mon, Jun 29, 2015	Approved	Mon, Jun 29, 2015
Admin Mod	15-08	Fri, May 1, 2015	Mon, Jun 1, 2015	N/A	N/A	Approved	Mon, Jun 1, 2015
Admin Mod	15-10	Mon, Jun 1, 2015	Thu, Jul 2, 2015	N/A	N/A	Approved	Thu, Jul 2, 2015
Amendment	15-14	Mon, Jun 1, 2015	Wed, Jul 22, 2015	Tue, Jul 28, 2015	Wed, Aug 19, 2015	Approved	Wed, Aug 19, 2015
Air Quality Conformity Amendment	15-18	Mon, Jun 1, 2015	Wed, Sep 23, 2015	Mon, Oct 5, 2015	Thu, Oct 29, 2015	Approved	Thu, Oct 29, 2015
Admin Mod	15-12	Wed, Jul 1, 2015	Fri, Jul 31, 2015	N/A	N/A	Approved	Fri, Jul 31, 2015
Admin Mod	15-13	Sat, Aug 1, 2015	Fri, Aug 28, 2015	N/A	N/A	Approved	Fri, Aug 28, 2015
Amendment	15-17	Sat, Aug 1, 2015	Wed, Sep 23, 2015	Mon, Oct 5, 2015	Thu, Oct 29, 2015	Approved	Thu, Oct 29, 2015
Admin Mod	15-15	Tue, Sep 1, 2015	Mon, Oct 5, 2015	N/A	N/A	Approved	Mon, Oct 5, 2015
Admin Mod	15-16	Thu, Oct 1, 2015	Wed, Nov 4, 2015	N/A	N/A	Approved	Wed, Nov 4, 2015
Amendment	15-21	Thu, Oct 1, 2015	Wed, Nov 18, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-19	Sun, Nov 1, 2015	Mon, Nov 30, 2015	N/A	N/A	Pending	TBD
Admin Mod	15-20	Tue, Dec 1, 2015	Wed, Dec 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-24	Tue, Dec 1, 2015	Wed, Jan 27, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-22	Fri, Jan 1, 2016	Fri, Jan 29, 2016	N/A	N/A	Pending	TBD
Admin Mod	15-23	Mon, Feb 1, 2016	Mon, Feb 29, 2016	N/A	N/A	Pending	TBD
Amendment	15-27	Mon, Feb 1, 2016	Wed, Mar 23, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available on the MTC's website at: <http://www.mtc.ca.gov/funding/tip/2015>

Note: \* MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

## Marcella Aranda

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**Subject:** FW: Highway Safety Improvement Program (HSIP) - Cycle 7 FMS Entry guidance  
**Attachments:** 08\_1\_HSIP Approved-Cycle7-Project-List.pdf

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**From:** Marcella Aranda  
**Sent:** Tuesday, November 24, 2015 2:25 PM  
**Subject:** FW: Highway Safety Improvement Program (HSIP) - Cycle 7 FMS Entry guidance

Distributed to: Single Points of Contact; CMA Programming Staff; Partnership Programming & Delivery Working Group; Partnership Local Streets & Roads Working Group

Subject: Highway Safety Improvement Program (HSIP) - Cycle 7 FMS Entry guidance

Hi there-

The Highway Safety Improvement Program (HSIP) Cycle 7 awards were released by Caltrans on November 12, 2015. The District 4 awards are attached. The projects will be included in the January TIP Amendment which is expected to receive Federal approval in February 2016. As a result, MTC is asking HSIP Cycle 7 project sponsors to input their individual projects into the TIP via FMS for delivery monitoring and Air Quality Conformity purposes.

In accordance with the Caltrans Cycle 7 Delivery Guidelines, the delivery deadlines are as follows:

Phase	RFA Deadline	Obligation Deadline
PE	June 30, 2016	September 30, 2016
CON	June 30, 2019	September 30, 2019

Project sponsors are reminded that local safety programs fall under the Regional Delivery Policy, Reso 3606; therefore, should you be unable to meet the PE deadline, you may want to use local funds for PE and apply all federal to CON.

Please be sure to use the following guidelines when entering your projects into [FMS](#):  
 The Link to [FMS](#) is here: <http://fms.mtc.ca.gov/fms>

**Description:** Include the Unique Project ID (HSIP7-04-XXX) at the beginning of each description

**Funding:**

**Programming:** Federal funds should be split into PE and CON phases, along with their respective local matches. Cycle 7 HSIP funding must be shown with FMS Fund Code: HSIP-T5-7

**Program Year:**

PE = 2016 if using HSIP funds (since the obligation deadline is September 30, 2016). Don't forget to include the 11.47% local match if using federal funds for the PE phase) If using 100% local funds for PE, program the funds in the year you start the PE work;

CON = the federal fiscal year you will receive the E-76 (obligation of funds), but no later than FY2019. Don't forget to include the 11.47 % local match.

NOTE: Sponsors utilizing 100% local funds for PE, must let MTC and Caltrans Local Assistance know so that they are not flagged in future monitoring reports for missing the PE obligation deadline.

**Fund No:** Unique Project ID (HSIP7-04-XXX), found in the attached HSIP Cycle 7 project listing. Enter in FMS under “Monitoring” when entering fund lines

**MTC Contact:** Marcella Aranda at: [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov)

Upon completion of entering the project, sponsors should save the project and notify their CMA for final entry submission.

**The deadline to enter the projects into FMS is December 31, 2015.**

Please do not hesitate to contact me via email at [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov) should you have any questions.

Additional information regarding HSIP Cycle 7 is available on the Caltrans Local Assistance website at:

[http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply\\_now.htm](http://www.dot.ca.gov/hq/LocalPrograms/HSIP/apply_now.htm)

The Approved Project list can be found here: [http://www.dot.ca.gov/hq/LocalPrograms/HSIP/prev\\_cycle\\_results.htm](http://www.dot.ca.gov/hq/LocalPrograms/HSIP/prev_cycle_results.htm)

Thank you-

Marcella Aranda  
Funds Monitoring Analyst  
Programming and Delivery  
Metropolitan Transportation Commission  
Ph: 510.817.5814; E: [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov)

Approved Project List for Highway Safety Improvement Program (HSIP) Cycle 7									
County	Unique Project ID	Original Application ID	CT District	Agency Name	Location of Work	Description of Work	HR3 Eligible?	Project Cost	Federal Funds
ALA	HSIP7-04-003	04-City of San Leandro-1	4	City of San Leandro	The intersection of Davis Street with Carpentier Street	Install pedestrian activated or HAWK signal, accessible pedestrian signal equipment; improve street lighting features and signing & striping for crosswalks; and upgrade disabled curb ramps	No	\$ 299,300	\$ 254,405
ALA	HSIP7-04-008	04-Fremont-1	4	Fremont	On Washington Boulevard from Fremont Boulevard to Interstate 680	Construct curb bulb-out with rectangular rapid flashing beacons(RRFB), install buffered bike lane striping, radar feedback signs, and APS/countdown pedestrian signal heads	No	\$ 517,600	\$ 465,840
ALA	HSIP7-04-014	04-Oakland-1	4	Oakland	Telegraph Avenue corridor between 29th Street and 45th Street	Stripe and sign road diet with buffered bike lanes between 29th and 41st Sts; install signal modifications at 29th and 45th Sts; install uncontrolled crosswalk enhancements, painted bulb-outs, and painted median refuges	No	\$ 1,493,900	\$ 1,344,510
ALA	HSIP7-04-015	04-Oakland-2	4	Oakland	Market Street between 4th and 7th Sts & 18 to 19 Sts; Intersections at Market St at 14, 16, 21 Sts; San Pablo Avenue at 32, Brockhurst, and 34 Sts	Stripe and sign bike improvements on Market between 4-7 Sts and 18-19 Sts; install uncontrolled crosswalk enhancements, such as RRFBs, ladder striping, raised bulb-outs, and raised median refuges at multiple locations	No	\$ 1,584,300	\$ 1,425,870
ALA	HSIP7-04-016	04-Oakland-3	4	Oakland	Shattuck Avenue at 49 St, 51St, 59th St, Alcatraz Ave; Claremont Avenue between Telegraph Avenue and Clifton Street	Sign and stripe road diet with bike lanes on Claremont; uncontrolled crosswalk enhancements with ladder crosswalk, RRFBs, bulb-out, and/or median refuges at multiple locations; protected left-turn at Shattuck/Alcatraz	No	\$ 1,560,100	\$ 1,404,090
ALA	HSIP7-04-017	04-Oakland-4	4	Oakland	Signalized intersections in Downtown: 10th/Oak, 10th/Jackson, 10th/Harrison, 11th/Jackson, 11th/Harrison, 12th/Franklin, 12th Ped Signal, 13th/Franklin, 17th/Franklin, 19th/Franklin	Upgrade existing deficient signals for pedestrian safety to include countdown signals accessible pedestrian signals	No	\$ 565,600	\$ 509,040
ALA	HSIP7-04-027	04-Union City-1	4	Union City	Intersections of Whipple Road/Central Avenue and Decoto Road/Perry Road.	Upgrade visibility/safety of existing traffic signals by removal of pedestal mounted signal heads, install new mast arms to accommodate additional signal head installation, install new street lights on the mast arm poles and related improvements	No	\$ 437,700	\$ 437,700
CC	HSIP7-04-004	04-Contra Costa County-1	4	Contra Costa County	Various roadways located in the unincorporated Bay Point area	Bay Point Sign Upgrade Project: Replacement of existing regulatory and warning signs	No	\$ 479,900	\$ 479,900
CC	HSIP7-04-005	04-Contra Costa County-2	4	Contra Costa County	On San Pablo Dam Road between Appian Way and Clark Road, within the unincorporated El Sobrante area.	Construct curb, gutter, and sidewalk	No	\$ 906,300	\$ 613,920
CC	HSIP7-04-006	04-Contra Costa County-3	4	Contra Costa County	Byron Highway between Byron Hot Springs Road and Contra Costa/Alameda County Line, within the unincorporated Byron area.	Restripe centerline with double yellow no passing lines, install centerline rumble strips, and upgrade signs	No	\$ 515,000	\$ 515,000
CC	HSIP7-04-007	04-Contra Costa County-4	4	Contra Costa County	Located on Marsh Creek Road between the city limits of Clayton and Brentwood. The project length is approximately 14 miles.	Install centerline rumble strips/stripes; Add lighting at Deer Valley Road and Marsh Creek Road intersection	No	\$ 1,268,000	\$ 1,268,000
CC	HSIP7-04-009	04-Lafayette-1	4	Lafayette	On southbound Taylor Boulevard near Pleasant Hill Road	Install guard rail/median barrier and high-friction surface treatment	No	\$ 111,500	\$ 100,350
CC	HSIP7-04-018	04-Pittsburg-1	4	Pittsburg	On West Leland Road Corridor between Railroad Avenue and Montevideo Drive	Install dynamic/variable speed warning signs and centerline rumble strips	No	\$ 376,800	\$ 376,800
CC	HSIP7-04-019	04-Pittsburg-2	4	Pittsburg	9 signalized intersections on West Leland Road Corridor between Railroad Avenue and Bailey Road and 2 signalized intersections on Railroad/California Ave, and E. Leland and Loveridge Ave	Provide protected left turn and raised pavement markers and striping through intersection	No	\$ 265,900	\$ 265,900
CC	HSIP7-04-020	04-Pittsburg-3	4	Pittsburg	On West Leland Road Corridor between Railroad Avenue and Bailey Road	Provide High Friction Surface Treatment at 3 curves and 2 intersection approaches on West Leland Corridor	No	\$ 608,800	\$ 547,920
MRN	HSIP7-04-010	04-Marin County-1	4	Marin County	Lucas Valley Road at PM 5.08	Improve roadway curve alignment at Mile Post 5.08	No	\$ 1,350,000	\$ 1,207,500
MRN	HSIP7-04-011	04-Marin County-2	4	Marin County	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	No	\$ 605,000	\$ 544,500

Delivery Deadlines:

PE: September 30, 2016

CON: September 30, 2019

Requests for Authorization (RFA) should be submitted 90 days in advance of obligation deadline.



Approved Project List for Highway Safety Improvement Program (HSIP) Cycle 7									
County	Unique Project ID	Original Application ID	CT District	Agency Name	Location of Work	Description of Work	HR3 Eligible?	Project Cost	Federal Funds
MRN	HSIP7-04-012	04-Marin County-3	4	Marin County	Panoramic Highway between Mile Post 6.7 and 8.8	Install guardrail (1500 ft.)and install additional curve warning and chevron signs	No	\$ 482,600	\$ 434,340
MRN	HSIP7-04-013	04-Marin County-4	4	Marin County	Sir Francis Drake Boulevard between Mile Post 8.60 and 9.53	Install dynamic variable speed warning signs at two locations for the downhill traffic, additional curve warning signs and skid resistant pavement resurfacing	No	\$ 1,183,000	\$ 1,064,700
SCL	HSIP7-04-022	04-San Jose-1	4	San Jose	On McLaughlin Avenue between Interstate 280 and Capitol Expressway.	Install flashing beacons, bulb-outs, enhanced crosswalks, median island, additional streetlights, and general improvements	No	\$ 2,793,300	\$ 2,513,970
SCL	HSIP7-04-025	04-Sunnyvale-1	4	Sunnyvale	Intersection of Mathilda Avenue and Indio Way in the City of Sunnyvale.	Modify traffic signals to convert existing pedestal-mounted traffic signals to mast arm, installation of countdown pedestrian signals for all approaches and installation of left turn lanes and phase	No	\$ 500,000	\$ 450,000
SCL	HSIP7-04-026	04-Sunnyvale-2	4	Sunnyvale	Intersection of West Remington Drive at Michelangelo Drive	Install pedestrian crossing with enhanced safety features (In-Roadway Warning Lights Pedestrian System); upgrade warning and regulatory signs, and installation/upgrade intersection lighting	No	\$ 214,700	\$ 214,700
SF	HSIP7-04-021	04-San Francisco-1	4	San Francisco	Up to 345 intersections at various locations in the northeast quadrant of San Francisco.	The project will retime up to 345 traffic signals in the northeast quadrant of San Francisco, which includes 251 intersections in the North of Market (NOMA) area and 94 intersections in the South of Market (SOMA) area	No	\$ 3,741,900	\$ 3,741,900
SOL	HSIP7-04-001	04-Benicia-1	4	Benicia	The intersection of East 5th Street and Vecino Street, and along East 5th Street between I-780 and Vecino Street	Construct a bulb-out and crosswalk with flashing beacons on East 5th Street @ Vecino Street and extend the eastern sidewalk of East 5th Street to I-780 along with adding two new roadway lights	No	\$ 470,600	\$ 423,540
SOL	HSIP7-04-002	04-Benicia-2	4	Benicia	The intersection of Military West, West 7th Street, Carolina Drive, and Buena Vista	Replace traffic signal to add protected lefts on Military West; upgrade five (5) pedestrian crosswalks, and upgrade controller cabinet	No	\$ 281,200	\$ 253,080
SOL	HSIP7-04-023	04-Suisun City-1	4	Suisun City	1) Sunset Avenue between Highway 12 and a point approximately 300 feet north of Railroad Avenue East.2) Walters Road between Highway 12 and E. Tabor Avenue.	Install traffic signal post with left turn arrow, and widen the Railroad Avenue East approach. Replace existing pedestrian head modules with pedestrian head modules that include walking countdown sequence. Install Signal Ahead advance warning signs	No	\$ 249,000	\$ 224,100
SOL	HSIP7-04-024	04-Suisun City-2	4	Suisun City	Eastbound State Route 12 between Pennsylvania Avenue and Marina Boulevard.	Installation of advance warning beacon system with controller and vehicle detection devices	No	\$ 180,000	\$ 162,000

Delivery Deadlines:

PE: September 30, 2016

CON: September 30, 2019

Requests for Authorization (RFA) should be submitted 90 days in advance of obligation deadline.



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 7, 2015

FR: Marcella Aranda

RE: Draft FFY2014-15 Annual Listing of Federally Obligated Projects

Attached is the draft FFY2014-15 Annual Listing of Federally Obligated Projects which reflects FHWA and FTA funds obligated in FFY2014-15 (10/1/14-9/30/15). Project sponsors are requested to review the draft table for accuracy and duplicate line items.

For Table 1: FHWA Locally And State-Managed Projects Obligations, FFY 2014-15, we ask that project sponsors focus on the State-Managed or "Caltrans" projects and update the Agency name and TIP ID/EA where applicable.

Comments should be submitted via email to Marcella Aranda at [maranda@mtc.ca.gov](mailto:maranda@mtc.ca.gov) no later than **Wednesday, December 9, 2015**.

Attachment:

- A. Draft Table 1: FHWA Locally And State-Managed Projects Obligations, FFY 2014-15
- B. Draft Table 2: Federal Transit Administration Obligations, FFY 2014-15

J:\COMMITTEE\Partnership\Partnership TAC\2015 PTAC\2015 PTAC Memos\05\_Dec 07 15 PTAC\~\$\_0\_Draft FFY2014-15 Annual Listing of Federally Obligated projects Memo.docx

TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2014-15

County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
ALA	ALA110084	Alameda (City)	Park St. Corridor Safety & Operation Improvement	HSIP	0412000319L	HSIPL	5014038	\$ 607,050	05/13/2015	\$607,050	
ALA	ALA070022	Alameda (City)	City of Alameda - Park St Streetscape	EARMARK	0413000179LN	TCSP	5014040		11/21/2014	\$254,934	
ALA	ALA130022	Alameda (City)	Alameda City Complete Streets	STP	0414000175L	STPL	5014041	\$ 505,000	05/07/2015	\$504,900	
ALA	ALA150020	Alameda Contra Costa Transit District (AC Transit)	AC Transit: South County Corridors	CMAQ+	0415000319L	FTACML	6002023	\$ 4,500,000	05/15/2015	\$5,000,000	
ALA	ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	CMAQ+	0415000400L	FTACML	6002024	\$ 1,185,376	08/05/2015	\$1,185,376	
ALA	ALA110047	Alameda County	Alameda Co Patterson Pass Road HR3	HRRR	04925378L	HRRRL	5933089	\$ 717,300	03/19/2015	\$717,300	
ALA	ALA110049	Alameda County	Foothill & Mines Rd Roadside Obstacle Removal HSIP	HSIP	04925362L	HSIPL	5933097		05/12/2015	\$426,600	
ALA	ALA090069	Alameda County	OTESLA RD., MOUNTAIN HOUSE RD., GREENVILLE RD. -ALAMEDA COUNTY RURAL RD PVMT. REH, PAVEMENT REHAB.	STP	0400020906L	STPL	5933110		02/03/2015	(\$2)	
ALA	ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	EARMARK - TCSP	0413000135L	DEMO05L	5933123		08/20/2015	(\$67,391)	
ALA	ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	EARMARK - TCSP	0413000135L	DEMO05L	5933123		08/28/2015	\$67,391	
ALA	ALA130018	Alameda County	Alameda Co-Variou Streets and Roads Preservation	STP	0414000316L	STPL	5933125	\$ 1,565,000	03/06/2015	\$1,800,000	
ALA	ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	CMAQ	0414000318L	CML	5933127	\$ 300,000	03/19/2015	\$300,000	
ALA	ALA050035	Alameda County	VARIOUS LOCAL ROADWAYS WITHIN ALAMEDA COUNTY. SEE STATE COMMENTS, SIDEWALK IMPROVEMENTS	STP	0414000318L	CML	5933127		08/28/2015	\$27,100	
ALA	ALA110127	Alameda County	Pedestrian Imp, Ala Co (HSIP6-04-001)	HSIP	0415000059L	HSIPL	5933129	\$ 73,700	12/04/2014	\$73,700	
ALA	ALA070020	Alameda County Transportation Commission (ACTC)	I-580-AL.COUNTY GREENVILLE RD TO HACIENDA DR., WIDEN FRW TO CONSTRUCT HOV LAN	CMAQ	04290834L	HPLUL	6204071		02/02/2015	(\$49,366)	
ALA	ALA070020	Alameda County Transportation Commission (ACTC)	I-580-AL.COUNTY GREENVILLE RD TO HACIENDA DR., WIDEN FRW TO CONSTRUCT HOV LAN	EARMARK - HPP	04290834L	HPLUL	6204071		02/02/2015	(\$1,804,261)	
ALA	ALA050018	Alameda County Transportation Commission (ACTC)	Grand/MacArthur Bus Improvements	CMAQ	04924671L	CML	6273038		07/15/2015	\$21,722	
ALA	ALA090004	Alameda County Transportation Commission (ACTC)	I-580 WB HOT Corridor Project	TCRP - IM	04925598L	ESPL	6273056		02/18/2015	\$1,000,000	
ALA	ALA050009	Alameda County Transportation Commission (ACTC)	I-580 Castro Valley Interchange Improvements	STP	04234308L	STPL	6430001		12/15/2014	(\$284,850)	
ALA	ALA050009	Alameda County Transportation Commission (ACTC)	I-580 Castro Valley Interchange Improvements	EARMARK - HPP	234308L	STPL	6430001		12/15/2014	(\$231,706)	
ALA	ALA110011	Alameda County Transportation Commission (ACTC)	SAN LEANDRO ST. OAKLAND COLISEUM BART TO 85TH AVE., BICYCLE AND PEDESTRIAN PATH	NAT INFRASTRUCT INVEST GRANT	0413000096L	TGR2DGL	6480003		08/28/2015	\$300,000	
ALA	ALA150008	Alameda County Transportation Commission (ACTC)	East Bay Greenway	ATP-ST	0415000187L	ATPL	6480010	\$ 2,656,000	03/26/2015	\$2,656,000	
ALA	ALA050014	Alameda County Transportation Commission (ACTC)	IN/NEAR LIVERMORE & PLEASANTON FROM S/O RUBY HILL DRIVE TO N/O CONCANNON BLVD, WIDEN AND UPGRADE 2.8 MILES OF SR 84 (TC)	STP	0400020581S	STP	P084042		09/15/2015	\$32,557,100	
ALA	CTIPSH# 206-0000-0859	Bay Area Rapid Transit District (BART)	VARIOUS BART AERIAL STRUCTURES IN OAKLAND, SEISMIC RETROFIT	STP	040U8601L	RPSTPL	6000014		01/16/2015	(\$443,426)	
ALA	BRT991003	Bay Area Rapid Transit District (BART)	NORTH OAKLAND AERIAL STRUCTURES, SEISMIC RETROFIT	STP	04925261L	STPLZ	6000034		11/26/2014	(\$3,577)	
ALA	BRT991003	Bay Area Rapid Transit District (BART)	IN THE CITIES OF OAKLAND AND BERKELEY, SEISMIC RETROFIT-R-LINE NORTH AERIALS	STP	04925620L	STPLZ	6000043		11/21/2014	(\$599,290)	
ALA	ALA110057	Bay Area Rapid Transit District (BART)	Seismic Retrofit of BART West Oakland Aerials	BRIDGE	925646L	STPLZ	6000049		06/16/2015	(\$8,456)	
ALA	VAR110045	Bay Area Rapid Transit District (BART)	BART A LINE: LAKE MERRITT TO COLISEUM SEISMIC RETROFIT, SEISMIC RETROFIT	STP	0414000402L	STPLZ	6000058		04/15/2015	\$3,695,805	
ALA	VAR110045	Bay Area Rapid Transit District (BART)	A LINE: STATIONS: FRUITVALE AND COLISEUM, SEISMIC RETROFIT	STP	0414000549L	STPLZ	6000060		04/15/2015	\$3,016,056	
ALA	CTIPSH# 206-0000-0679	Berkeley	SAN PABLO AVE. CORRIDOR IN CITY OF BERKELEY , BICYCLE RELATED - OTHER	CMAQ	04072124L	CML	5057019		03/30/2015	(\$23,579)	
ALA	ALA090062	Berkeley	Berkeley Bay Trail Extension - Segment One	RIP-TE	0400020957L	RPSTPLE	5057038		06/11/2015	(\$53,228)	
ALA	VAR110042	CALTRANS	IN ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS., CONSTRUCT ADA COMPLIANT CURB RAMPS (TC)	NHS- NATL HIGHWAY SYS	0413000470S	NHP	000C384		08/11/2015	\$888,200	
ALA	212-0000-0667	CALTRANS	ALAMEDA AND SAN JOAQUIN COUNTIES AT VARIOUS LOCATIONS, INSTALL RAMP METERS, CCTV, RWIS & FIBER OPTIC (TC)	NHP	1014000104S	NHP	000C419		09/10/2015	\$5,094,000	

TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2014-15

County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
ALA	ALA050035	CALTRANS	MAUBERT AVE. FROM 159TH AV. TO 162ND AVE., ALAMEDA COUNTY, SIDEWALK IMPROVEMENTS	STP	0400021182L	TSCPL	09CA018		09/03/2015	(\$27,100)	
ALA	ALA050035	CALTRANS	MAUBERT AVE. FROM 159TH AV. TO 162ND AVE., ALAMEDA COUNTY, SIDEWALK IMPROVEMENTS	EARMARK - TCSP	0400021182L	TSCPL	09CA018		09/03/2015	(\$67,391)	
ALA	VAR110005	CALTRANS	IN ALAMEDA COUNTY, ON INTERSTATE 580 AT BENEDICT DRIVE OFF RAMP, CONSTRUCT A SOLDIER BEAM AND LAGGING WALL (TC)	IM	0412000009S	NHPI	5801059		09/24/2015	(\$107,545)	
ALA	VAR110005	CALTRANS	IN SAN LEANDRO AT 150TH AVE OFF RAMP AT PM 32.5, CONSTRUCT SOLDIER PILE RETAINING WALL (TC)	NHP	0400020871S	NHPI	5801060		09/24/2015	(\$517,231)	
ALA	VAR110005	CALTRANS	ON I-580 IN ASHLAND FROM 164TH AVE OFFRAMP TO 164TH AVE UNDERCROSSING, CONSTRUCT A SOLDIER PILE WALL AND REPAIR (TC)	NHP	0400020870S	NHPI	5801063		09/24/2015	(\$41,438)	
ALA	ALA070042	CALTRANS	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	STP	043A9208L	CML	6273045		06/19/2015	(\$613)	
ALA	VAR110004	CALTRANS	IN DUBLIN AT THE 580/680 INTERCHANGE, REPLACE METAL BEAM GUARDRAIL W/CONCRETE GUARDRAIL	HSIP	0400020752S	NSNHPIG	6801074		09/24/2015	\$940,400	
ALA	20600003339	CALTRANS	IN OAKLAND ON I-880 FROM BROADWAY TO ADELIN STREET, CONCRETE PAVEMENT OVERLAY ON BRIDGE STRUCTURE (TC)	IM	044A5404S	IM	8801062		10/27/2014	(\$138,048)	
ALA	20600003994	CALTRANS	INTERSTATE 880 SOUTHBOUND - MARINA BLVD TO HEGENBERGER ROAD, HOV LANE EXTENSION LANDSCAPE ENHANCEMENTS	STP	0413000126S	STPE	8801069		03/27/2015	(\$288,339)	
ALA	VAR110042	CALTRANS	IN OAKLAND ON I-880 FROM 0.3 MI S/O 7TH STREET TO 0.4 MI S/O WEST GRAND AVENUE, STORM WATER MITIGATION (TC)	IM	0400020932S	NHPI	8801071		09/24/2015	\$2,047,022	
ALA	VAR110005	CALTRANS	IN OAKLAND AT 0.1 MILE SOUTH OF CARSON STREET UNDERCROSSING, INSTALL SOLDIER BEAM TIE-BACK RETAINING WALL (TC)	NHP	0413000228S	NHP	P013026		09/24/2015	\$3,803,300	
ALA	VAR110003	CALTRANS	IN OAKLAND FROM ROUTE 13/580 SEPARATION TO ROUTE 13/24 SEPARATION, REHABILITATE PAVEMENT (TC)	NHP	0414000153S	NHP	P013027		09/16/2015	\$5,449,000	
ALA	VAR110005	CALTRANS	IN THE CITY OF OAKLAND AT 0.1 NORTH OF MORAGA AVENUE UNDERCROSSING, INSTALL TIE-BACK RETAINING WALL (TC)	STP	0400020868S	STP	P013033		09/22/2015	(\$242,215)	
ALA	VAR110044	CALTRANS	IN THE CITY OF ALAMEDA AT THE SAN LEANDRO BAY BRIDGE AND SAN LEANDRO BIKE BRIDGE, REHABILITATE BRIDGE (TC)	NHP	0413000429S	BRNHP	P061005		09/22/2015	\$4,555,100	
ALA	VAR110004	CALTRANS	IN FREMONT FROM ROUTE 238 (MISSION BLVD) TO INTERSTATE 680, CONSTRUCT MINOR SAFETY IMPROVEMENTS (TC)	HSIP	0414000038S	HSNHP	P084043		07/01/2015	\$2,602,200	
ALA	CTIPS# 206-0000-3337	CALTRANS	ALL CO RTE 238 FROM 238/680 SEP TO BLANCHE ST, REHABILITATE ROADWAY (TC)	NHS- NATL HIGHWAY SYS	04447904S	NH	P238009		04/09/2015	\$755	
ALA	VAR110044	CALTRANS	NEAR ALAMEDA AT POSEY-WEBSTER TUBES, BRIDGE #330106L/R, REHABILITATE BRIDGES (TC)	NHP	0400001137S	NHP	P260005		09/08/2015	\$2,637,100	
ALA	VAR110004	CALTRANS	ON ROUTE 24, AT PM 2.3 AND PM 5.6; ROUTE 580 AT PM 20.6, REMOVE GORE SIGNS AND REPLACE W/ OVERHEAD SIGNS	HSIP	0414000044S	HSNHPIG	X001586		09/24/2015	(\$188,799)	
ALA	VAR110003	CALTRANS	IN OAKLAND 0.1 MILE E/O BOSTON AVE O/C TO 0.2 MILES W/O RT 80/580 JUNCTION, REHABILITATE PAVEMENT (TC)	NHP	0414000053S	NHPI	X001588		05/29/2015	\$1,204,600	
ALA	VAR110004	CALTRANS	FREMONT, UNION CITY, SAN LEANDRO, OAKLAND ON RTS 580, 680, 880, 238 VARIOUS LOC, CONSTRUCT ROADSIDE PAVING (TC)	NHP	0412000156S	NHPI	X001592		08/04/2015	\$1,744,100	
ALA	VAR110004	CALTRANS	I580 DOUGHERTY O/C - MACARTHUR BLVD U/C, I680 GRIMMER AVE U/C TO AMADOR VLY BLVD, UPDATE MBGR TRANSITION RAILINGS	HSIP	0414000064S	HSNHPIG	X001593		09/21/2015	\$5,029,900	
ALA	VAR110004	CALTRANS	IN ALAMEDA COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS, UPGRADE TRAINITION RAILING (SITE GROUP #1) (TC)	HSIP	0414000004S	HSNHPIG	X001595		09/10/2015	\$5,839,000	
ALA	VAR110044	CALTRANS	RTS. 24, 580, 680, 880 AND 980 AT VARIOUS LOCATIONS, REHABILITATE BRIDGE DECKS (TC)	NHP	0413000284S	BHNHP	X001603		09/24/2015	\$3,533,000	
ALA	ALA130012	Dublin	Dublin Boulevard Preservation	STP	0415000176L	STPL	5432018	\$ 470,000	02/26/2015	\$470,000	
ALA	VAR110045	Fremont	IN FREMONT: ARDENWOOD OH, ARDENWOOD NORTH, PASEO PADRE OH, BRIDGE PREVENTATIVE MAINTENANCE	BRIDGE	0412000187L	BPMP	5322047		01/14/2015	(\$198,457)	
ALA	ALA130025	Fremont	Fremont City Center Multi-Modal Improvements	STP	0414000501L	STPL	5322055	\$ 1,229,258	03/12/2015	\$1,229,258	
ALA	ALA130013	Hayward	Hayward - Industrial Boulevard Preservation	STP	0414000285L	STPL	5050041	\$ 1,265,000	03/26/2015	\$1,265,000	
ALA	ALA110013	Livermore	DOWNTOWN LIVERMORE, BIKE & PED. TRAIL	CMAQ	0412000035L	CML	5053025		01/06/2015	(\$172,921)	
ALA	MTC030003	Metropolitan Transportation Commission (MTC)	SF-OAKLAND BAY AREA, FREEWAY OPERATION - TOS 08/09	STP	04924134L	CML	6084082		01/27/2015	(\$473)	
ALA	CTIPS# 206-0000-3891	Metropolitan Transportation Commission (MTC)	CITY AND COUNTY OF SAN FRANCISCO, VALUE PRICING PILOT (VPP)	VPPP	04924787L	VPPL	6084133		01/05/2015	(\$699)	

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County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
ALA	REG090066	Metropolitan Transportation Commission (MTC)	SAN FRANCISCO BAY AREA, CLIMATE INITIATIVES EVALUATION AND ADMINISTRATION	CMAQ	04925800L	CML	6084165		08/13/2015	(\$400,000)	
ALA	ALA110016	Newark	CEDER BLVD.- MILANI AVE. TO CENTRAL AVE. , AND JARVIS AVE.- U.P.R. X TO SPRUCE S, PAVEMENT REHAB.	STP	0400021231L	STPL	5317014		11/26/2014	(\$88,979)	
ALA	VAR110045	Oakland	23RD AVE BR 33C0148, CAMPUS DR BR 33C0238 & COLISEUM WAY BR 33C0253, SEISMIC RETROFIT	BRIDGE	04928224L	STPLZ	5012028		07/24/2015	\$841,035	
ALA	VAR991007	Oakland	12TH & 14TH ST BRIDGES 33C0181 & 33C0182, BRIDGE REPLACEMENT (SEISMIC)	BRIDGE	04924756L	BRLS	5012085		12/15/2014	(\$2,316,395)	
ALA	ALA110040	Oakland	Oakland Safe Routes To School (SRTS), Cycle 1	SRTS	04924862L	SRTSL	5012089		12/15/2014	(\$113,714)	
ALA	ALA110068	Oakland	Seismic Retrofit of Coliseum Way Bridge (33C0253)	BRIDGE	0400020997L	STPLZ	5012094		12/10/2014	(\$174,128)	
ALA	REG090025	Oakland	VARIOUS STREET AND ROADWAY REHAB., AC OVERLAY	ARRA	04925596L	ESPL	5012101		10/09/2014	(\$141,103)	
ALA	REG090001	Oakland	BRET HARTE MS, PERALTA ES, MANZANITA CS, PACIFIC, INSTALL BULBOUS, ADA-COMPLIANCE	SRTS	04925655L	SRTSL	5012102		01/06/2015	(\$209,818)	
ALA	ALA110109	Oakland	HSIP5-04-011 W. MacArthur Blvd	HSIP	0413000181LN	HSIPL	5012117	\$ 574,500	07/07/2015	\$574,500	
ALA	ALA110110	Oakland	HSIP5-04-012 98th Ave Corridor	HSIP	0413000182LN	HSIPL	5012118	\$ 557,600	08/11/2015	\$557,600	
ALA	ALA110111	Oakland	HSIP5-04-013 Market St (45th St/Arlington Ave)	HSIP	0413000183LN	HSIPL	5012119	\$ 540,400	08/18/2015	\$540,400	
ALA	ALA130015	Oakland	Lake Merritt BART Bikeways	STP	0414000438L	STPL	5012125	\$ 571,000	04/07/2015	\$571,000	
ALA	ALA130016	Oakland	Oakland Complete Streets	STP	0414000438L	STPL	5012125	\$ 3,384,000	04/07/2015	\$3,384,000	
ALA	ALA150023	Oakland	Oakland Car Share and Outreach Program	CMAQ	0415000376L	CMLNI	5012133	\$ 320,526	09/08/2015	\$320,526	
ALA	ALA130019	Piedmont	Piedmont Complete Streets (CS)	STP	0414000424LN	STPL	5156003	\$ 129,000	08/13/2015	\$129,000	
ALA	ALA110130	Pleasanton	2014 Various Bridges, City of Pleasanton PM00079	BRIDGE	0413000305LN	BPMP	5101027	\$ 615,903	05/01/2015	\$615,903	
ALA	ALA110129	Pleasanton	Bridge No. 33C0132 Bernal Ave/Laguna - Painting	BRIDGE	0413000349LN	BHLS	5101028	\$ 156,821	05/22/2015	\$156,821	
ALA	ALA070054	Port of Oakland	California Inter-regional Rail Intermodal Study	EARMARK - HPP	0413000139L	DEMO05L	6057014		03/12/2015	(\$880,340)	
ALA	ALA130008	San Leandro	San Leandro Boulevard Preservation	STP	0415000121L	STPL	5041044	\$ 804,000	04/15/2015	\$804,000	
ALA		Union City	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	BRIDGE	04928229L	STPLZ	5354008		02/02/2015	(\$71,999)	
ALA	ALA110028	Union City	UNION CITY BLVD.- FROM SMITH ST. TO 600' SOUTH OF ALVARADO BLVD., WIDENING TO ALLOW BICYCLE LANES AND RELATED IMPRO	CMAQ	0400021068L	CML	5354030		01/06/2015	(\$14,729)	
ALA	ALA110112	Union City	Alvarado-Niles Rd Pedestrian Safety Imps.	HSIP	0414000133L	HSIPL	5354035	\$ 195,822	03/26/2015	\$195,822	
ALA	ALA110131	Union City	Traffic Signal Safety Improvements (HSIP6-04-026)	HSIP	0415000065L	HSIPL	5354038	\$ 99,103	01/06/2015	\$99,103	
ALA	NOT APPLICABLE	University of California, Berkeley	UNIVERSITY OF CALIFORNIA, BERKELEY TECHNOLOGY TRANSFER CENTER, LOCAL TECHNICAL ASSISTANCE PROGRAM	TRAINING AND EDUCATION MAP-21	0415000294L	LTAP	6073028		05/01/2015	\$99,863	
ALA	ALA150029	University of California, Berkeley	UC Berkeley Parking Price Auction Study	VPPP	0416000139LN	VPPL	6073030	\$ 169,185	09/10/2015	\$169,185	
ALA	ALA110011	Various Agencies	East Bay Parks Green Transportation Initiative	TIGERII	0400021070L	TGRZDG	6075019		07/15/2015	(\$154,822)	
CC	CC-130019	Antioch	Antioch Ninth Street Preservation	STP	0414000200L	STPL	5038023		04/03/2015	(\$39,054)	
CC	CC-110009	Brentwood	IN BRENTWOOD ON SELLERS AVE, SAN CREEK ROAD, AND O'HARE AVE, ROADWAY REHABILITATION AND CURB RAMP UPGRADE	STP	0412000327L	STPL	5300009		11/21/2014	(\$1,301)	
CC	CC-110052	Brentwood	AMERICAN AVE AT HERITAGE HIGH SCHOOL PARKING LOT AND GRANT STREET NEAR ADAMS LN, TRAFFIC SIGNAL, SIDEWALK , AND ADA UPGRADES	CMAQ	0412000328L	CML	5300010		11/21/2014	(\$39,017)	
CC	CC-130018	Brentwood	Balfour Road Preservation	STP	0415000109L	STPL	5300012	\$ 290,000	03/26/2015	\$290,000	
CC	VAR110001	CALTRANS	CC RT 4 PM 10.7 AND NAP RT 29 PM 9.1, INSTALL WEIGH-IN-MOTION SYSTEM (TC)	NHP	0413000088S	NHP	000C406		09/24/2015	\$2,352,500	
CC		CALTRANS	CONTRA COSTA CO. NON INTERSTATE VAR. LOCS., PRELIMINARY ENGINEERING	ER	04061P013S	ER	4309005		05/13/2015	(\$10)	
CC	206-0000-3337	CALTRANS	CONTRA COSTA, I680 FROM DUBLIN TO WALNUT CREEK, PAVEMENT REHAB/SOUTHBOUND HOV EXTENSION (TC)	IM	044470U4S	IM	6801067		07/31/2015	(\$3,572,898)	
CC	VAR110004	CALTRANS	IN CONTRA COSTA COUNTY ON ROUTE 680 AT VARIOUS LOCATIONS,, UPGRADE EXISTING MBGR TRANSITION RAILINGS.	HSIP	0414000248S	ACHSNHPIC	6801075		09/08/2015	\$614,200	
CC	206-0000-2772	CALTRANS	CC CO IN ANTIOCH/PITTSBURG ON RTE 4 FR 4 MI WST TO .6 MI EST SOMERSVILLE RD UC, WIDEN ROADWAY & RECONSTRUCT INTERCHANGE	NHS- NATL HIGHWAY SYS	042285C4S	NH	P004138		11/21/2014	(\$2,266,163)	
CC	206-0000-2772	CALTRANS	CC CO IN ANTIOCH/PITTSBURG ON RTE 4 FR 4 MI WST TO .6 MI EST SOMERSVILLE RD UC, WIDEN ROADWAY & RECONSTRUCT INTERCHANGE	NHP	042285C4S	NH	P004138		11/21/2014	(\$8,122,599)	
CC	VAR110005	CALTRANS	IN CONTRA COSTA COUNTY, IN LAFAYETTE, AT 0.6 MILES FROM HAPPY VALLEY ROAD,, CONSTRUCT A TIE-BACK WALL.(TC)	NHP	0412000004S	NHP	P024033		09/24/2015	\$5,075,978	
CC	VAR110003	CALTRANS	CONTRA COSTA COUNTY AT VARIOUS LOCATIONS, REPLACE THE OVERHEAD SIGN PANELS (TC)	NHP	0414000432S	NHP	X013029		09/10/2015	\$4,530,805	
CC	CC-090067	Concord	Monument Corridor Pedestrian and Bikeway Network I	RIP-TE	0413000238L	RPSTPLE	5135046		04/09/2015	(\$13,854)	
CC	VAR110045	Concord	28C-0034, 28C-0116, 28C-0189-L, 28C-0189-R, 28C-0427, 28C-0436, BRIDGE PREVENTIVE MAINTENANCE PROGRAM	BRIDGE	0414000131L	BPMP	5135048		03/26/2015	\$682,724	

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County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
CC	CC-130011	Concord	Detroit Avenue Bicycle and Pedestrian Improvements	RIP	0414000300L	CML	5135050	\$ 1,189,000	04/15/2015	\$849,503	
CC	CC-130011	Concord	Detroit Avenue Bicycle and Pedestrian Improvements	CMAQ	0414000300L	CML	5135050	\$ 767,000	04/15/2015	\$766,036	
CC	CC-130006	Concord	Concord BART Station Bike/Ped Access Improvements	RIP	0414000481	RPSTPL	5135052	\$ 188,000	06/11/2015	\$166,000	
CC	CC-110067	Contra Costa County	BRIDGE 28C0024, Orwood Road Bridge Replacement	BRIDGE	04923476L	BRLO	5928045		02/26/2015	\$8,372,700	\$6,034,000
CC	VAR110045	Contra Costa County	SAN PABLO AVE BRIDGE @ RODEO CREEK, 28C0071, BRIDGE REPLACEMENT	NHP	04924338L	BRLS	5928067		04/30/2015	\$310,866	
CC	VAR110045	Contra Costa County	JAIL ACCESS RD OVER MARSH CRK DETEN. FACILITY, BRIDGE REPLACEMENT, 28C-0226 (TC)	BRIDGE	04924358L	BRLO	5928068		05/29/2015	(\$64,796)	
CC	CC-110024	Contra Costa County	Marsh Creek Road Safety Improvements - Deer Valley	HRRR	04925576L	HRRRL	5928095	\$ 750,000	04/01/2015	\$1,370,000	
CC	CC-110025	Contra Costa County	Marsh Creek Road Safety Improvements - Russelmann	HRRR	0400020418LN	HSIPHR3L	5928096		11/12/2014	(\$9,304)	
CC	CC-110028	Contra Costa County	ALHAMBRA VALLEY RD: 225 FT W/O ALHAMBRA VALLE, REALIGN AND WIDEN ROADWAY	HSIP	04925593L	HRRRL	5928098		09/24/2015	\$1,510,000	
CC	CC-110072	Contra Costa County	Byron Highway Bridge Replacement Project	BRIDGE	04925798L	BRLS	5928104		06/04/2015	\$331,988	
CC	VAR110045	Contra Costa County	MARSH CREEK RD, APPROX. 1.8 MI E OF MORGAN TERRITORY RD., REPLACE EXISTING BRIDGE (28C0141)	BRIDGE	0400021082L	BRLS	5928107		09/24/2015	\$177,060	
CC	CC-110078	Contra Costa County	Pacifica Avenue Sidewalk Project	SRTS	0412000270L	SRTSL	5928112		11/12/2014	\$23,685	
CC	CC-130004	Contra Costa County	Contra Costa County Various Streets & Road Preserv	STP	0414000280L	STPL	5928120	\$ 1,941,000	03/12/2015	\$1,941,000	
CC	VAR110045	Contra Costa County	TWO BRIDGES (28C-0143 AND (28C-0145) ON MARSH CREEK ROAD OVER MARSH CREEK, BRIDGE REPLACEMENT	BRIDGE	0415000112L	BRLS	5928125		03/26/2015	\$921,154	
CC	CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	ATP-REG	0415000146	ATPL	6072019		07/06/2015	\$2,000,000	\$2,000,000
CC	CC-150013	Contra Costa Transportation Authority (CCTA)	SR 4 Integrated Corridor Management	OTHER FEDERAL	0416000134LN	ITSL	6072022	\$ 200,000	09/02/2015	\$200,000	
CC	CC-070020	East Bay Regional Park District (EBRPD)	Carquinez Scenic Drive, SF Bay Trail Segment	TIGERII	04985755L	HPLJL	6075017		07/15/2015	(\$785,265)	
CC	ALA110011	East Bay Regional Park District (EBRPD)	IRON HORSE TRAIL PLEASANTON BART TO SANTA RITA RD., BIKE & PEDESTRIAN TRAIL	NAT INFRASTRUCT INVEST GRANT	04985840L	TGR2DGL	6075018		07/16/2015	\$640,087	
CC	CC-130049	East Bay Regional Park District (EBRPD)	Breuner Marsh Restoration and Public Access	STP	0415000027LN	STPHPL	6075020	\$ 1,000,000	07/01/2015	\$1,000,000	
CC	CC-130049	East Bay Regional Park District (EBRPD)	Breuner Marsh Restoration and Public Access	EARMARK - HPP	0415000027LN	STPHPL	6075020	\$ 398,000	07/01/2015	\$120,831	
CC	CC-110041	El Cerrito	Fairmount-Ashbury Intersection Safety Improvements	HSIP	04925376L	HSIPL	5239012		05/07/2015	\$31,114	
CC	CC-130010	Lafayette	Happy Valley Rd. Walkway SRTS Improvements	CMAQ	0415000076L	CML	5404026	\$ 100,000	03/26/2015	\$100,000	
CC	CC-070085	Martinez	Martinez - Marina Vista Streetscape	TEA	04925580L	ESPL	5024024		06/11/2015	(\$36,579)	
CC	REG090003	Metropolitan Transportation Commission-SAFE	19 LOCATIONS ALONG SR242 AND SR4, BUY/INSTALL/REPAIR METERING AND TOS EQUIPMENT	STP	0412000633L	STPL	6160022		01/08/2015	(\$1)	
CC	CC-130031	Oakley	Oakley Various Streets and Roads Preservation	STP	0415000050L	STPL	5477006	\$ 1,031,000	03/06/2015	\$1,031,000	
CC	CC-130042	Orinda	Ivy Drive Pavement Rehabilitation	STP	0415000282L	STPL	5444015	\$ 552,000	03/26/2015	\$552,000	
CC	CC-130036	Orinda	Orinda SRTS Sidewalk Project	CMAQ	0414000464L	CML	5444016	\$ 100,000	03/27/2015	\$100,000	
CC	CC-130015	Pinole	Pinole - San Pablo Avenue Preservation	STP	0415000125L	STPL	5126013	\$ 453,000	03/26/2015	\$453,000	
CC	CC-070084	Pittsburg	Bailey Road Transit Access Improvements	RIP-TE	0400021201L	RPSTPLE	5127021		06/11/2015	(\$45,271)	
CC	CC-130016	Pittsburg	Pittsburg - Railroad Avenue Preservation	STP	0414000350L	STPL	5127028	\$ 299,000	04/03/2015	\$299,000	
CC	CC-130017	Pittsburg	Pittsburg School Area Safety Improvements	CMAQ	0415000044L	CML	5127030	\$ 203,000	03/26/2015	\$203,000	
CC	CC-110051	Pleasant Hill	IN CITY OF PLEASANT HILL LISA LANE NORTH SIDE, INSTALL NEW SIDEWALK	CMAQ	04925335L	SRTSL	5375019		05/29/2015	\$35,228	
CC	VAR991007	Pleasant Hill	TAYLOR BLVD @ GRAYSON CREEK; 0.2 MILE WEST OF CONTRA COSTA BLVD, REPLACE BRIDGE BARRIER RAILS WITH NEW GUARDRAILS	BRIDGE	04925727L	STPL	5375023		01/06/2015	(\$11,726)	
CC	CC-110039	Pleasant Hill	Contra Costa Bl/Golf Club Rd Intersection Upgrade	HSIP	0412000232L	HSIPL	5375026		02/10/2015	\$550,000	
CC	CC-110039	Pleasant Hill	Contra Costa Bl/Golf Club Rd Intersection Upgrade	HSIP	0412000232L	HSIPL	5375026		02/03/2015	\$100,000	
CC	CC-130026	Richmond	Richmond Local Streets and Roads Preservation	STP	0414000548L	STPL	5137047	\$ 3,030,000	03/26/2015	\$3,030,000	
CC	VAR991007	San Pablo	RUMRILL BLVD OVER SAN PABLO CREEK @ BROOKSIDE, REPLACE BRIDGE NO. 28C-0325	BRIDGE	04068744L	BRLS	5303003		06/19/2015	(\$10,582)	
CC	CC-110008	San Ramon	ALCOSTA BLVD; SAN RAMON BLVD.-FIRCREST LANE, RESURFACING	STP	0412000338L	STPL	5437024		07/09/2015	\$825,307	
MRN		CALTRANS	IN MARIN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	ER	040113E041S	ER	19DW001		07/31/2015	(\$1,123,671)	
MRN		CALTRANS	PARADISE DRIVE MP 6.31 IN MARIN COUNTY NEAR TOWN OF TIBURON, SLIDE REPAIR	ER	0412000242L	ER	20D0002		03/25/2015	\$374,659	
MRN		CALTRANS	MUIRWOOD ROAD, MP 0.49 IN MARIN COUNTY, INSTALL CIDH WALL AT DOWNHILL SIDE.	ER	0412000243L	ER	20D0003		03/27/2015	\$342,017	
MRN		CALTRANS	MARIN CO. NON INTERSTATE VAR. LOCATIONS, PRELIMINARY ENGINEERING	ER	04061P041S	ER	4330005		03/12/2015	\$382,741	
MRN	VAR110044	CALTRANS	NEAR GREENBRAE @ SIR FRANCIS DRAKE BLVD O/C AND AT BELLAM BLVD U/C, UPGRADE BRIDGE RAIL	IM	0412000481S	NHPIG	5802367		09/22/2015	\$2,417,500	

TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2014-15

County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
MRN	10600001687	CALTRANS	NEAR STINSON BEACH FROM 2.2 MILE NORTH OF CALLE DEL ARROYO TO BOLINAS ROAD, ROCK SLOPE PROTECTION/REPLACE CULVERTS (TC)	STP	04455404S	STP	P001554		12/23/2014	(\$50,876)	
MRN	VAR110005	CALTRANS	NEAR STINSON BEACH AT 0.3 MILE NORTH OF DIPSEA TRAIL, STORM DAMAGE REPAIR (TC)	STP	0400001217S	STP	P001589		09/24/2015	\$2,964,300	
MRN	VAR110044	CALTRANS	NEAR BLOOMFIELD, AT ESTERO AMERICANO BRIDGE # 27-002B, REPLACE BRIDGE (TC)	BRIDGE	0412000116S2	ACSTP	P001605		09/08/2015	\$1,800,000	
MRN	CTIPS #106-0000-0223	CALTRANS	IN MARIN CO IN SAN RAFAEL FROM 0.8 KM S. OF, CONST HOV LANE AND BICYCLE TRA	ARRA	04226144S1	SARRAL	Q101155		03/30/2015	(\$0)	
MRN	MRN050034	CALTRANS	MRN & SON COUNTIES ON US 101, SAN ANTONIO CURVE CORRECTION (TC)	NHP	0400000735S	ACNHP-NH	Q101261		09/24/2015	\$61,905,490	
MRN	MRN070014	Fairfax	PASTORI AVE. BETWEEN SFD BLVD. & CENTER, SIDEWALK, PATHWAY IMP.	EARMARK-NMTP	04924874L	NMTPL	5277022		05/29/2015	\$89,204	
MRN	MRN110017	Fairfax	Bridge No. 27C0008, Meadow Way over San Anselmo Cr	BRIDGE	04925508L	BRLO	5277025	\$ 1,586,200	06/04/2015	\$663,532	
MRN	VAR110045	Fairfax	MARIN RD & SPRUCE RD OVER FAIRFAX CR; CANYON RD OVER SAN ANSELMO CR, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	0413000325L	BPMP	5277026		09/10/2015	\$61,599	
MRN	VAR110045	Fairfax	CREEK ROAD OVER FAIRFAX CREEK IN THE TOWN OF FAIRFAX, MARIN COUNTY, SEISMIC RETROFIT (TC)	BRIDGE	0414000036L	STPLZ	5277027		09/10/2015	\$95,000	
MRN	VAR110045	Fairfax	AZALEA AVE BRIDGE IN TOWN OF FAIRFAX, BRIDGE REPLACEMENT (TC)	BRIDGE	0415000403L	BRLO	5277028		08/25/2015	\$15,000	
MRN	MRN110024	Larkspur	BRIDGE NO. 27C0150, ALEXANDER AVE	BRIDGE	04928205L	STPLZ	5166004		08/27/2015	\$75,810	
MRN	VAR11045	Larkspur	BON AIR BRIDGE REHABILITATION, REHAB. BRIDGE PILES & STRUCTUR	BRIDGE	04923806L	BHLS	5166015		08/13/2015	\$1,458,400	
MRN	MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	CMAQ	04925214L	NMTPL	5166018		06/11/2015	\$85,000	
MRN	MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	EARMARK-NMTP	04925214L	NMTPL	5166018	\$ 182,000	06/11/2015	\$182,000	
MRN	AMD#5,206-0000-3803.	Marin County	BUS STOP ON DONAHUE ST. MARIN CITY, MARIN CO, BUS SHELTER, LIGHTING, LANDSCA	STP	04074024L	RPSTPLE	5927049		04/15/2015	(\$21,652)	
MRN	MRN110011	Marin County	Marin County Guard Rail HSIP Project	HSIP	04924868L	HSIPL	5927060		05/22/2015	\$26,100	
MRN	MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	BRIDGE	0412000657L0	BRLO	5927094		09/01/2015	\$175,600	\$918,400
MRN	VAR110045	Marin County	ARROYO NICASIO BRIDGE ON NICASIO VALLEY ROAD, BRIDGE REPLACEMENT	BRIDGE	0413000286L	BRLS	5927097		09/01/2015	\$115,356	
MRN	MRN130010	Marin County	Donahue Street Road Rehabilitation Project	STP	0414000482LN	STPL	5927106	\$ 108,000	03/26/2015	\$108,000	
MRN	MRN130014	Marin County	Mill Valley-Sausalito Pathway Preservation	STP	0415000254L	STPL	5927107	\$ 205,000	04/16/2015	\$205,000	
MRN	MRN110050	Mill Valley	Camino Alto South End Bike Lanes	HSIP	0415000057L	HSIPL	5113018	\$ 63,500	12/30/2014	\$63,500	
MRN	MRN110019	Novato	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK	BRIDGE	0400002094L0	BHLS	5361023		07/14/2015	\$177,060	
MRN	VAR110045	Ross	GLENWOOD AVE OVER ROSS CREEK IN TOWN OF ROSS, BRIDGE SCOUR REPAIR AND COUNTER-MEASURE	BRIDGE	0415000286L	BRLS	5176014		06/24/2015	\$44,265	
MRN	VAR110045	San Anselmo	NOKOMIS AVE BRIDGE OVER SAN ANSELMO CR IN THE TOWN OF SAN ANSELMO, BRIDGE REPLACEMENT (TC)	BRIDGE	0412000653L	BRLO	5159017		12/04/2014	\$670,000	
MRN	VAR110045	San Anselmo	MADRONE AVE BRIDGE OVER SAN ANSELMO CREEK, BRIDGE REPLACEMENT	BRIDGE	0412000654L	BRLS	5159018		12/04/2014	\$587,839	
MRN	MRN110032	San Anselmo	CENTER-SYCAMORE AVE BRIDGE OVER SAN ANSELMO CREEK IN THE TOWN OF SAN ANSELMO, BRIDGE REPLACEMENT	NHP	0412000655L	BRLS	5159019		12/04/2014	\$123,942	
MRN	MRN130013	San Anselmo	Sunny Hill Ridge and Red Hill Trails	STP	0414000553L	STPL	5159021	\$ 40,000	11/06/2014	\$40,000	
MRN	MRN070009	San Rafael	San Rafael - Non-motorized Transport Pilot Program	EARMARK-NMTP	04924881L	NMTPL	5043023	\$ 405,000	02/19/2015	\$405,000	
MRN	MRN130004	San Rafael	San Rafael Various Streets and Roads Preservation	STP	0414000276L	STPL	5043035	\$ 37,000	11/12/2014	\$37,000	
MRN	MRN130004	San Rafael	San Rafael Various Streets and Roads Preservation	STP	0414000276L	STPL	5043035	\$ 420,000	06/04/2015	\$420,000	
MRN	MRN130005	San Rafael	San Rafael Transit Center Pedestrian Access Imps.	CMAQ	0414000309L	CML	5043036	\$ 1,900,000	07/24/2015	\$1,900,000	
MRN	CTIPS# 206-0000-3807	Transportation Authority of Marin (TAM)	SRI01-- MARIN SONOMA NARROWS, SAFETY LU DEMO HOV LANES IN M	2006-SURFACE TRANSPORT PROJ	04074454L	DEMO06L	6406005		06/25/2015	(\$3)	
MRN	MRN110039	Transportation Authority of Marin (TAM)	Local PDA Planning - Marin	STP	0414000543LN	RSTPL	6406014	\$ 750,000	11/06/2014	\$750,000	
MRN	MRN070017	Transportation Authority of Marin (TAM)	TAM - Non-motorized Transportation Pilot Program	EARMARK	0415000029LN	NMTPL	6406015	\$ 60,000	07/01/2015	\$60,000	
MRN	MRN150004	Transportation Authority of Marin (TAM)	TAM - Car Share Canal	CMAQ	0415000265L	CML	6406016	\$ 125,000	04/16/2015	\$125,000	
NAP	NAP110034	Calistoga	Berry Street Bridge Replacement Project (21C0115)	BRIDGE	0413000375L	BRLO	5061007	\$ 205,390	12/30/2014	\$205,390	
NAP		CALTRANS	IN NAPA COUNTY, NEAR NAPA AT CUTTINGS WHARF ROAD, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	ER	0415000062S	ER	25E0001		09/24/2015	\$180,000	
NAP		CALTRANS	IN NAPA CO, IN & NEAR NAPA, AT NAPA RIVER BRIDGE OH & IMOLA AVENUE, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	ER	0415000070S	ER	25E1001		09/22/2015	\$3,374,000	
NAP		CALTRANS	IN NAPA CO, IN NAPA, FROM IMOLA AVENUE TO FIRST STREET, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	ER	0415000069S	ER	25E2001		09/22/2015	\$1,298,000	
NAP		CALTRANS	IN NAPA CO, AT WOODEN VALLEY, AT 0.3 MI N OF WILD HORSE VALLEY RD, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	ER	0415000073S	ER	25E3001		12/29/2014	(\$625,000)	

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County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
NAP		CALTRANS	NAPA COUNTY, VARIOUS LOCATIONS, VARIOUS POSTMILES, EMERGENCY RELIEF- NAPA EQ DAMAGE REPAIR	ER	0415000114S	ER	25E6001		03/27/2015	\$36,694	
NAP	NAP010008	CALTRANS	SR 12 (Jamieson Canyon Road) Widening	STP	04264104L	HPLJUL	6204065		06/24/2015	(\$2,992)	
NAP	VAR110003	CALTRANS	IN/NEAR ST. HELENA FROM MEE LANE TO 0.1 MILE SOUTH OF SULPHUR CREEK BRIDGE, LEFT TURN CHANNELIZATION AND PAVEMENT REHAB (TC)	BRIDGE	0400000723S	STP	P029114		09/24/2015	\$889,100	
NAP	VAR110044	CALTRANS	ON SR 29 ABOUT 6 MILES NORTH OF THE CITY OF CALISTOGA AT TROUTDALE CREEK BRIDGE, REPLACE BRIDGE AND REALIGNMENT (TC)	BRIDGE	0400001104S	STP	P029117		09/24/2015	\$7,337,800	
NAP	VAR110044	CALTRANS	IN NAPA COUNTY ON ROUTE 29 AT NAPA RIVER BRIDGE (BR # 21-0018), SCOUR REPLACE BRIDGE TC	BRIDGE	0412000134S2	STP	P029122		07/29/2015	\$1,284,000	
NAP	REG090058	CALTRANS	IN NAPA FROM TRANCAS STREET TO ROUTE 128, COLD PLAN AND OVERLAY WITH RUBBERIZED HOT MIX (TC)	STP	0400021098S	STP	P121024		01/23/2015	(\$877,950)	
NAP	VAR110005	CALTRANS	NEAR SPANISH FLAT, AT CAPELL CREEK BRIDGE, INSTALL SLOPE INDICATORS AND DRAINAGE (TC)	BRIDGE	0412000170S	STP	P128055		09/24/2015	\$1,000,945	
NAP	FTIP AMEND 03-02	Napa (City)	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096), BRIDGE REPLACEMENT	BRIDGE	04928168L	BRLO	5042012		04/15/2015	\$23,346	
NAP	CTIPS ID 20600001923	Napa (City)	FIRST ST OVER NAPA RIVER BRIDGE 21C-0095 , BRDG REPLACEMENT	BRIDGE	04924015L	BRLS	5042038		10/29/2014	(\$314,005)	
NAP	NAP110020	Napa (City)	Trancas Street Bridge Scour Repair	BRIDGE	04924237L	BHLS	5042042		06/24/2015	(\$49,270)	
NAP	NAP110021	Napa County	Oakville Crossroad Bridge Replacement	BRIDGE	04928133L	BRLO	5921010		06/02/2015	\$3,385,930	
NAP	NAP110014	Napa County Transportation Planning Agency (NCTPA)	Napa Valley Vine Trail Design and Construction	ATP-ST	0400020976L	CML	6429008	\$ 3,600,000	05/01/2015	\$3,600,000	
REG	REG090065	Bay Area Air Quality Management District (BAAQMD)	Climate Initiatives Program Public Education	CMAQ	04925799L	CML	6084164	\$ 400,000	12/01/2014	\$400,000	
REG	REG110010	Bay Area Air Quality Management District (BAAQMD)	Regional Bicycle Sharing Program	CMAQ	0414000473L	CML	6084188		07/09/2015	(\$568,229)	
REG	REG090003	CALTRANS	Freeway Performance Initiative (FPI)	CMAQ	0400000426L	CML	6204116	\$ 270,000	08/20/2015	\$270,000	
REG	REG090003	CALTRANS	Freeway Performance Initiative (FPI)	CMAQ	0400020739L	CML	6204121	\$ 170,000	05/01/2015	\$170,000	
REG	REG090038	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	OTHER FEDERAL	0415000134L	SHRP2L	6084192	\$ 700,000	11/12/2014	\$700,000	
REG	REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	STP	0415000175L	STPL	6084193	\$ 2,000,000	05/07/2015	\$2,500,000	
SCL	VAR110003	CALTRANS	IN CUPERTINO AND LOS ALTOS FROM TANTAU AVE OVERCROSSING TO FOOTHILL EXPRESSWAY, RESURFACE AC SHDER REPLACE PCC SLABS GUARDRAIL(TC)	NHP	0414000055S	NHPI	2801140		09/24/2015	(\$1,245,659)	
SCL	VAR110005	CALTRANS	IN SAN JOSE, AT MINOR AVENUE., CONSTRUCT GEO-SYNTHETIC REINFORCED EMBT (TC)	IM	0412000543S	NHPI	2801141		09/24/2015	\$1,977,000	
SCL	VAR110003	CALTRANS	IN CUPERTINO, FROM TANTAU AVE OVERCROSSING TO FOOTHILL EXPRESSWAY, REHABILITATE PAVEMENT/CURB RAMPS (TC)	NHP	0414000056S	NHPI	2801143		09/10/2015	\$3,309,000	
SCL	REG090058	CALTRANS	SANTA CLARA, SUNNYVALE & MOUNTAIN VIEW - LAWRENCE EXPWY TO 0.4 MILE W/O RT 82/85, COLD PLANE AND PLACE HOT MIX ASPHALT (TC)	STP	0400002027S	STP	P082020		03/06/2015	(\$330,242)	
SCL	VAR110004	CALTRANS	SUNNYVALE @ VAR LOCATIONS (0.5 MILE W/O LAWRENCE EXPWY TO 0.7 MILE E/O SR82/85, DRAINAGE IMPROVEMENT PROJECT (TC)	HSIP	0400021004S	HSNHP	P082025		09/08/2015	\$5,963,280	
SCL	CTIPS #206-0000-2082	CALTRANS	SUNNYVALE ON BORREGAS AVE AT HWY 101/RT 237, CONSTRUCT BRIDGES FOR PEDESTRI	BRIDGE	04441204S	STPE	P085043		02/17/2015	\$98,640	
SCL	MTC050011	CALTRANS	IN SAN JOSE 0.2 MILE NORTH OF LEIGH AVE OVERCROSSING TO UNION AVE OVERCROSSING, IMPROVE DRAINAGE FACILITIES (TC)	STP	0400000312S	STP	P085052		07/24/2015	\$98,224	
SCL	CTIPS# 106-0000-1011	CALTRANS	GILROY-VICINITY OF UVAS CREEK BRIDGE, BRIDGE SCOUR MITIGATION	BRIDGE	04448804S	ACBRSTP	P152072		10/27/2014	(\$20,295)	
SCL	VAR110003	CALTRANS	IN THE CITY OF GILROY ON SR 152 FROM SR 101 TO SR 156, PAVEMENT PRESERVATION PROJECT (TC)	STP	0412000146S	NHP	P152083		09/24/2015	(\$1,535,131)	
SCL	VAR110031	CALTRANS	ON STATE ROUTE 152 FROM PACHECO CREEK TO SANTA CLARA/MERCED COUNTY LINE, COLD PLANE AC PAVEMENT AND PLACE RHMA-G (TC)	NHP	0414000460S	NHP	P152086		08/28/2015	\$3,951,800	
SCL	VAR110031	CALTRANS	ON STATE ROUTE 237 FROM FAIR OAKS AVE O/C TO NO 1ST STREET O/C., COLD PLANE AC PAVEMENT AND PLACE RHMA-G (TC)	NHP	0414000167S	ACNHP	P237011		09/24/2015	\$2,711,200	



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County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
SCL	TIP ID# SCL050033	CALTRANS	RT 101 FROM 280/680 I/C TO YERBA BUENA ROAD, OPERATIONAL IMPROVEMENT PROJECT	BRIDGE	041A9804S1	NHBR	Q101167		10/24/2014	(\$13,995)	
SCL		CALTRANS	ON ROUTE 101, NEAR SUNNYVALE FROM PM 45.9 TO 46.4 IN SANTA CLARA COUNTY,, AC RESURFACING, PCC GRINDING AND SLAB (TC)	NHS- NATL HIGHWAY SYS	0400000968S	NH	Q101205		10/27/2014	(\$328,171)	
SCL	VAR110005	CALTRANS	IN SARATOGA 0.84 MILE WEST OF SANBORN ROAD, STORM DAMAGE REPAIR/TIE-BACK WALL (TC)	STP	0400001202S	STP	S009018		09/24/2015	\$7,259	
SCL	VAR110004	CALTRANS	ON SR 9 AT VARIOUS LOCATIONS FROM 2.0 MILES EAST OF HEATHER HEIGHTS RD TO 6TH ST, UPGRADE SHLD AND PROVIDE MINOR REALIGNMENT (TC)	HSIP	0400000822S	HSSTP	S009019		08/20/2015	\$2,646,000	
SCL	206-0000-1305	CALTRANS	SAN JOSE ON RT 87 FR RT 280 TO RT 85/87_1/C, HOV & COLLECTOR (2004A GA)	NHS- NATL HIGHWAY SYS	044396U4S	ACNH-NH	S087027		10/28/2014	(\$14)	
SCL	VAR110004	CALTRANS	IN SAN JOSE, SOUTH OF ROUTE 101 AND NORTH OF AIRPORT PARKWAY UNDERCROSSING, REPLACE K-RAIL BARRIER WITH METAL BEAM GUARDRAIL	HSIP	0412000549S	HSNHG	S087029		09/17/2015	\$477,900	
SCL	TIP ID# MTC050006	CALTRANS	SANTA CLARA CO RTES 17 & 880 @ VAR. LOCATIONS, INSTALL 12 CCTV CAMERAS (TC)	STP	04151364S	STP	X085045		10/27/2014	(\$185,016)	
SCL	TIP ID# MTC050006	CALTRANS	IN SANTA CLARA CO -RTS 101 & 237 @ VARI LOCS*, INSTALL 21 CCTV CAMERAS	STP	04151374S	STP	X085046		06/09/2015	(\$1,129,267)	
SCL	VAR110044	CALTRANS	ROUTES 85, 87, 101, 237, 280, 680 AND 880 AT VARIOUS LOCATIONS, BRIDGE REHABILITATION (TC)	BRIDGE	0414000015S	STP	X085056		09/17/2015	(\$9,519)	
SCL	SCL130017	Campbell	Virginia Avenue Sidewalks	CMAQ	0415000056L	CML	5306028	\$ 708,000	03/19/2015	\$708,000	
SCL	SCL110022	Cupertino	BUBB RD (MCLELLAN-STEVENSONS CRK), WOLFE RD (SOUTH SIDE I-280 TO NORTH SIDE I-280), ROAD REHABILITATION	STP	0412000388L	STPL	5318027		11/26/2014	(\$1,698)	
SCL	SCL130025	Gilroy	Eagleberry Street Resurfacing	STP	0414000320L	STPL	5034025		11/21/2014	(\$17,000)	
SCL	SCL110110	Los Altos	BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENT	BRIDGE	04923925L	BHLS	5309004		03/12/2015	\$1,482,878	
SCL	SCL130013	Los Altos Hills	El Monte Road Preservation	STP	0415000068L	STPL	5324007	\$ 186,000	02/11/2015	\$186,000	
SCL	SCL130014	Los Gatos	Hillside Road Preservation	STP	0415000136L	STPL	5067020	\$ 139,000	02/26/2015	\$139,000	
SCL	SCL110125	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Santa Clara	STP	0414000204LN	STPL	6084186	\$ 740,305	01/23/2015	\$740,305	
SCL	SCL110125	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Santa Clara	STP	0415000235LN	STPL	6264068	\$ 899,000	05/22/2015	\$899,000	
SCL	SCL130035	Milpitas	Milpitas Various Streets and Roads Preservation	STP	0414000323L	STPL	5314010	\$ 1,652,000	03/17/2015	\$1,652,000	
SCL	SCL110048	Palo Alto	City of Palo Alto Alma Street HSIP Project	HSIP	0400020414LN	HSIPL	5100014		12/14/2014	(\$202)	
SCL	VAR110045	Palo Alto	NEWELL RD OVER SAN FRANCISQUITO CREEK, BRIDGE 37C0223, BRIDGE REPLACEMENT	BRIDGE	0400002098L	BRLS	5100017		05/06/2015	\$429,852	
SCL	CTIP3# 206-0000-3456	San Jose	ALMADEN EXPWY PEDESTRIAN OVERCROSSING, BIKE/PED BRIDGE	STP	04074394L	DEMO05	5005088		10/24/2014	(\$68,773)	
SCL	CTIP3# 206-0000-1923	San Jose	SANTA CLARA ST OVER COYOTE CREEK (BR#37C0033), BRIDGE REPLACEMENT	BRIDGE	04924810L	BRLS	5005089		03/12/2015	(\$20,054)	
SCL	SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	STP	0414000061L	STPCML	5005104		06/05/2015	(\$310,936)	
SCL	SCL110016	San Jose	Innovative Bicycle Detection System	CMAQ	0400020904L	CML	5005106		04/15/2015	(\$1,500,000)	
SCL	SCL110128	San Jose	North First Street Bicycle Lane Improvements	HSIP	0414000105LN	HSIPL	5005123	\$ 800,000	04/15/2015	\$800,000	
SCL	SCL110136	San Jose	BUCKNALL RD. BETWEEN MAYFIELD TO WOODGLEN DR., CONSTRUCT CURB, GUTTER, SIDEWALK, PAVEMENT, LIGHTS	SRTS	0414000121L	SRTSL	5005124		07/24/2015	\$34,077	
SCL	SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	CMAQ	0414000217L	CML	5005125	\$ 975,000	04/16/2015	\$975,000	
SCL	SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	CMAQ	0414000259L	CML	5005127	\$ 1,500,000	05/01/2015	\$700,000	
SCL	SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	CMAQ	0414000308L	CML	5005129	\$ 3,150,000	04/06/2015	\$3,150,000	
SCL	SCL110117	San Jose	Park Avenue Multi-Modal Improvements	RIP	0414000336L	RPSTPL	5005130	\$ 1,456,000	04/15/2015	\$1,456,000	
SCL	SCL130005	San Jose	San Jose Citywide Pavement Management Program	STP	0414000397L	STPL	5005134		05/01/2015	\$0	\$11,003,000
SCL	SCL130036	San Jose	San Jose Smart Intersections Program	CMAQ	0415000238L	CML	5005139	\$ 360,800	02/17/2015	\$360,800	
SCL	SCL150002	San Jose	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	STP	0415000335L	STPL	5005140	\$ 712,700	05/08/2015	\$712,700	
SCL	SCL110066	Santa Clara County	Bridge #37C0096 Uvas Rd over Llagas Creek	BRIDGE	924515L	BRLO	5937106		09/16/2015	\$53,118	\$3,284,463
SCL	SCL110076	Santa Clara County	Bridge #37C0574 Stevens Cyn Rd over Stevens Creek	BRIDGE	924531L	BRLO	5937107		03/06/2015	\$2,321,600	
SCL	SCL110077	Santa Clara County	Bridge #37C0575 Stevens Cyn Rd over Stevens Creek	BRIDGE	924530	BRLO	5937109		03/06/2015	\$2,733,000	
SCL	SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	STP	04925573L	DEMO08L	5937137		11/03/2014	\$707,173	
SCL	SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	STP	04925573L	DEMO08L	5937137		02/20/2015	(\$2,149,810)	
SCL	VAR110045	Santa Clara County	GILROY HOT SPRINGS RD/HOLLOW HUNTING CREEK, SCOUR COUNTERMEASURES, BR #37C0538 (TC)	BRIDGE	04925617L	BHLO	5937144		01/23/2015	(\$43,007)	
SCL	VAR110045	Santa Clara County	HELPER AVE/ COYOTE CREEK, BRIDGE#37C0541, CONSTRUCT SCOUR COUNTERMEASURE	BRIDGE	04925628L	BHLS	5937148		01/06/2015	(\$76,604)	
SCL	VAR110045	Santa Clara County	STEVENS CANYON RD/ STEVENSONS CK, BRIDGE#37C0571, CONSTRUCT SCOUR COUNTERMEASURE (TC)	BRIDGE	04925629L	BHLO	5937149		01/14/2015	(\$75,151)	

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County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
SCL	VAR11045	Santa Clara County	WATSONVILLE RD OVER LLAGAS CREEK, MORGAN HILL (BRIDGE # 37C0092), BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	04925656L	BPMP	5937151		01/08/2015	(\$70,761)	
SCL	VAR110045	Santa Clara County	GILMAN RD OVER LLAGAS CREEK, BRIDGE PREVENTIVE MAINTENANCE (TC)	BRIDGE	04925659L	BPMP	5937154		01/08/2015	(\$127,610)	
SCL	VAR110045	Santa Clara County	THOMAS RD - LUCHESSA RD OVER CARNADERO CREEK, GILROY, BR # 37C00580, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	04925664L	BPMP	5937157		01/12/2015	(\$112,244)	
SCL	REG090063	Santa Clara County	STANFORD UNIVERSITY, ITS HIGH PRIORITY PARKING PRICING	VPPP	04925842L	VPPP	5937170		01/08/2015	(\$12,276)	
SCL	SCL110003	Santa Clara County	Brdg# 37C0117, Loyola Dr Bridge Widening	BRIDGE	0400020973LN	BHLO	5937174	\$ 3,640,000	03/26/2015	\$4,148,950	
SCL	SCL130022	Santa Clara County	San Tomas Aquino Spur Multi-Use Trail Phase 2	CMAQ	0414000216L	CML	5937197	\$ 3,234,000	02/17/2015	\$3,234,000	
SCL	SCL010040	Santa Clara Valley Transportation Authority (VTA)	152/156 INTERCHANGE IMPROVEMNTS, CONSTRUCT FLYOVER(W/B152 - S/B 156)	STP	040A8308L	STPL	6264016		10/23/2014	(\$33,366)	
SCL	SCL070002	Santa Clara Valley Transportation Authority (VTA)	INTERSTATE 880, INTERSTATE 280 & STEVEN CREEK BLVD INTERCHANGE, SAN JOSE, INTERCHANGE IMPROVEMENT	EARMARK - HPP	0412000149L	HPLUL	6264030		07/30/2015	(\$565,788)	
SCL	TIP ID SCL070041	Santa Clara Valley Transportation Authority (VTA)	SR 87 (BRANHAM LANE TO JULIAN ST), LANDSCAPING	STP	044396A8L	STPL	6264036		10/23/2014	(\$6,348)	
SCL	SCL130044	Santa Clara Valley Transportation Authority (VTA)	I-880 Stevens Creek Landscaping	EARMARK	0415000045LN	HPLUL	6264065		11/21/2014	\$565,788	
SCL	SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	STP+		FTASTPL	6264067	\$ 8,000,000	04/17/2015	\$8,000,000	
SCL	SCL110112	Saratoga	Bridge No. 37C0114: Quito Road Bridge Replacement	BRIDGE	04927987L	BRLS	5332004		12/01/2014	\$354,120	
SCL	SCL110109	Sunnyvale	Bridge No. 37C0765 Fair Oaks Ave Over Caltrain, UP	BRIDGE	04925752L	BHLS	5213039		03/26/2015	\$1,757,321	
SCL	VAR110012	Sunnyvale	COLUMBIA MS, PETERSON MS, SVA ES & CUPERTINO MS (MS MIDDLESCHOOL, ES ELEMENTARY), SIDEWALKS, BULBOUTS, CURB RAMPS, SIGNAGES, MARKE	SRTS	0412000275L	SRTSL	5213044		09/10/2015	\$730,000	
SCL	SCL110115	Sunnyvale	Remington/Bernardo Traffic Signal	HSIP	0412000345LN	HSIPL	5213045		04/15/2015	(\$47,032)	
SCL	SCL110129	Sunnyvale	Sunnyvale Saratoga/Fremont Signal Safety Project	HSIP	0413000464L	HSIP5	5213048	\$ 205,100	02/17/2015	\$205,100	
SCL	SCL110127	Sunnyvale	Mathilda Maude Traffic Signal Safety Modifications	HSIP	0413000465L	HSIP5	5213049	\$ 237,100	02/11/2015	\$237,100	
SCL	SCL130033	Sunnyvale	Duane Avenue Roadway Preservation	STP	0414000322L	STPL	5213050	\$ 1,296,000	05/22/2015	\$1,296,000	
SCL	SCL130029	Sunnyvale	Fair Oaks Avenue Bikeway and Street Enhancements	CMAQ	0415000233L	CML	5213051	\$ 143,700	02/19/2015	\$143,700	
SF	SF-150012	Bay Area Rapid Transit District (BART)	San Francisco Travel Smart Rewards Pilot Program	VPPP	0416000093LN	VPPL	6272043	\$ 508,000	09/10/2015	\$508,000	
SF	SF-991030	CALTRANS	DOYLE DRIVE FROM LOMBARD/RICHARDSON TO ROUTE 1 INTERCHANGE, RECONSTRUCTION AND REHABILITATION	PUBLIC LANDS HWY S-LU EXT	0400000437L	PLHLN10	6204103		07/21/2015	(\$2,030)	
SF	ADMIN. MOD. #35	CALTRANS	SF ON RTE 101 FROM PM 8.8-9.2, DOYLE DR REPL, REPLACE/REHABILITATE ROADWAY	ARRA	04163744S	SARRA	Q101153		07/21/2015	\$9,868,298	
SF	ADMIN. MOD. #35	CALTRANS	SF ON RTE 101 FROM PM 8.8-9.2, DOYLE DR REPL, REPLACE/REHABILITATE ROADWAY	NHP	04163744S	SARRA	Q101153		07/21/2015	\$23,697,535	
SF	VAR110005	CALTRANS	CITY AND COUNTY OF SF ON US 101 AT THE 23RD STREET OVERCROSSING, CONSTRUCT RETAINING WALL AND RECONSTRUCT SLOPE (TC	NHP	0414000014S	NHP	Q101271		09/10/2015	\$1,223,250	
SF	SF-991030	CALTRANS	US 101 Doyle Drive Replacement	NHP	0400020166S1	ACNH-NH	X075041		05/04/2015	(\$8,000,000)	
SF	VAR110044	CALTRANS	IN THE CITY AND COUNTY OF SAN FRANCISCO AT CRISSY FIELD, MODIFY AND EXTEND STORM DRAIN OUTFALL	NHP	0400020923S	NHP	X075045		09/24/2015	\$5,008,600	
SF	SF-991030	CALTRANS	US 101 Doyle Drive Replacement	NHP	0400020166S	NH	X075046		05/05/2015	\$9,518,799	\$9,680,000
SF	CTIP# 206-0000-0640	San Francisco County	FOURTH ST BRIDGE (CHINA BASIN) BR NO 34C-0027, SEISMIC RETROFIT & HBRR REHAB	NHP	04928644L	STPLZ	5934080		01/22/2015	\$11,413,382	
SF	SF-090004	San Francisco County	HARNEY WAY IN SAN FRANCISCO, ROADWAY WIDENING	STP	0413000070L	DEM009L	5934155		03/12/2015	\$475,000	
SF	SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	04925825L	STPLZ	6272024		05/22/2015	\$88,523	\$88,523
SF	SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	04925826L	STPLZ	6272026	\$ 10,139,375	05/07/2015	\$5,311,650	
SF	SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	04925829L	STPLZ	6272028		05/22/2015	\$163,633	\$163,633
SF	SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	04925830L	STPLZ	6272030		05/07/2015	\$5,424	\$5,424

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SF	SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	04925831L	STPLZ	6272031		05/07/2015	\$23,313	\$23,313
SF	SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	04925832L	STPLZ	6272032		05/22/2015	\$26,520	\$26,520
SF	SF-110015	San Francisco Dept of Public Health (SFDPH)	VARIOUS LOCATIONS, EDUCATION AND OUTREACH	CMAQ	0400021042L	CML	6447004		01/08/2015	(\$11,620)	
SF	SF-110046	San Francisco Dept of Public Works (SFDPW)	SF- Sloat Blvd. Pedestrian Safety Improvements	HSIP	0413000197L	HSIPL	5934167	\$ 359,200	11/26/2014	\$359,200	
SF	SF-130012	San Francisco Dept of Public Works (SFDPW)	SF- Longfellow ES Safe Routes to School	CMAQ	0414000184L	CML	5934172	\$ 477,495	03/06/2015	\$477,495	
SF	SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	CMAQ	0414000185L	CML	5934173	\$ 244,329	12/10/2014	\$244,329	
SF	SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	STP	0414000187L	STPL	5934174	\$ 3,206,545	03/27/2015	\$3,206,545	
SF	SF-150001	San Francisco Dept of Public Works (SFDPW)	John Yehall Chin Safe Routes to School	ATP-ST	0415000408LN	ATPL	5934175		09/10/2015	\$21,000	\$21,000
SF	SF-050019	San Francisco Municipal Transport Agency (SFMTA)	Shared Lane Pavement Marking	RIP-TE	04073804L	RPSTPLE	5934123		06/19/2015	(\$10,534)	
SF	SF-110017	San Francisco Municipal Transport Agency (SFMTA)	FULTON ST. BETWEEN 8TH AND 25TH AVE., SIDEWALK IMPROVEMENT	HSIP	04925377L	HSIPL	6328026		01/06/2015	(\$71,012)	
SF	SF-110023	San Francisco Municipal Transport Agency (SFMTA)	Alamo Elementary Safe Routes to School	SRTS	925847L	SRTSL	6328040	\$ 558,358	11/04/2014	\$558,358	
SF	SF-110032	San Francisco Municipal Transport Agency (SFMTA)	Upgrade Traffic Signals - Masonic Avenue	HSIP	0412000224L	HSIPL	6328048		03/30/2015	(\$32,677)	
SF	SF-110034	San Francisco Municipal Transport Agency (SFMTA)	Denman Safe Routes to School	SRTS	0412000277L	SRTSL	6328050	\$ 759,927	07/01/2015	\$759,927	
SF	SF-110035	San Francisco Municipal Transport Agency (SFMTA)	Tenderloin Safe Routes to School	SRTS	0412000278L	SRTSL	6328051	\$ 724,155	05/07/2015	\$724,155	
SF	SF-110037	San Francisco Municipal Transport Agency (SFMTA)	THROUGHOUT CITY AND COUNTY OF SAN FRANCISCO, BICYCLE SHARING PILOT	VPPP	0412000433L	VPPL	6328054		11/21/2014	(\$221)	
SF	SF-130015	San Francisco Municipal Transport Agency (SFMTA)	Mansell Corridor Complete Streets	STP	0414000183L	STPL	6328066	\$ 1,551,614	05/29/2015	\$1,551,614	
SF	SF-110056	San Francisco Municipal Transport Agency (SFMTA)	Polk Street Signals (HSIP6-04-015)	HSIP	0414000330LN	HSIPL	6328068	\$ 1,294,000	06/26/2015	\$1,294,000	
SF	SF-130022	San Francisco Municipal Transport Agency (SFMTA)	Twin Peaks Connectivity Planning	STP	0415000106L	STPL	6328072	\$ 167,589	11/04/2014	\$167,589	
SF	SF-150002	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Safer Streets Campaign	ATP-ST	0415000188	ATPL	6328073		07/01/2015	\$2,000,000	\$2,000,000
SF	SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Additional Light Rail Vehicles to Expand Muni Rail	CMAQ+	0415000342L	FTACML	6328074	\$ 10,227,539	07/27/2015	\$10,227,539	
SF	SF-090032	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Muni Forward Capital Implementation Program	CMAQ+	0415000382	FTACML	6328075	\$ 9,123,591	08/03/2015	\$9,123,591	
SF	SF-050034	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Overhaul Program	STP+	0415000399L	FTASTPL	6328076	\$ 4,656,261	07/27/2015	\$4,656,260	
SF	SF-010015	Transbay Joint Powers Authority (TBJPA)	Transbay Term/Caltrain Downtown Ext - Ph.1	CMAQ+	0415000373L	FTACML	6503001	\$ 6,000,000	08/03/2015	\$6,000,000	
SM	BRT991003	Bay Area Rapid Transit District (BART)	WEST OAKLAND AERIAL STRUCTURES, SEISMIC RETROFIT	STP	04925432L	STPLZ	6000040		01/09/2015	(\$502)	
SM	BRT991003	Bay Area Rapid Transit District (BART)	SF TO DALY CITY, M-LINE AERIAL STRUCTURES, SEISMIC RETROFIT	STP	04925619L	STPLZ	6000042		12/17/2014	(\$8)	
SM	SM-130007	Belmont	Belmont Pavement Reconstruction Program	STP	0414000302LN	STPL	5268017	\$ 534,000	01/23/2015	\$534,000	
SM	SM-150004	Belmont	Belmont Village Specific/Implementation Plan	STP	0415000290L	STPL	5268020	\$ 440,000	04/09/2015	\$440,000	
SM	VAR110044	CALTRANS	US 101 NEAR EAST PALO ALTO, AT THE SANTA CLARA COUNTY LINE, REPLACE BRIDGE STRUCTURE AT SF CREEK BRIDGE (TC)	NHP	040000678S	n/a	000C366		09/24/2015	(\$1,552,075)	
SM	VAR110042	CALTRANS	IN SAN MATEO COUNTY AT VARIOUS LOCATIONS, CONSTRUCT CURB RAMPS AND PASSAGEWAYS (TC)	STP	0413000471S	STP	000C378		09/24/2015	(\$106,490)	
SM	VAR110004	CALTRANS	IN SAN MATEO AND SOLANO COUNTIES ON SR 92 PM 5.34/6.27 AND SR 780 PM 1.46/2.34, INSTALL MID-WEST GUARDRAIL SYSTEM ALONG EMBANKMENT	HSIP	0400020617S	HSSTPG	000C391		09/24/2015	\$1,572,200	
SM	SM-979013	CALTRANS	ROUTE 1 IN THE CITY OF PACIFICA AT DEVIL'S SLIDE TUNNEL, INSTALL BASE (BAY AREA SECURITY ENHANCEMENT) & PA SAN MATEO CO, NEAR PIGEON POINT, AT 0.3 MI N OF THE SANTA CRUZ CO LINE, EMERGENCY RELIEF - STORM DAMAGE REPAIR, WASHOUT	ER	0414000319S	ACSTP	1187014		09/24/2015	\$2,852,108	
SM		CALTRANS		ER	0413000413S		21X1001		10/27/2014	(\$55,774)	

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SM		CALTRANS	PORTOLA RD, REPLACE CULVERT , HEAD WALL, TRASH RACK	ER	0413000453L	ER	22X0005		08/11/2015	\$22,169	
SM		CALTRANS	WOODLAND AVE, EMERGENCY OPENING	ER	0414000062L	ER	22X0007		05/29/2015	\$301,195	
SM	VAR110044	CALTRANS	IN THE CITY OF SAN BRUNO, ON ROUTE 280 AT THE SNEATH LANE OVERCROSSING, SEISMIC RETROFIT (TC)	IM	0400001988S	NHPI	2801137		09/22/2015	(\$327,234)	
SM	VAR110004	CALTRANS	IN SAN MATEO COUNTY AT VARIOUS LOCATIONS ON INTERSTATE ROUTE 280, UPDATE METAL BEAM GUARDRAIL TRANSITION RAILING	HSIP	0400020615S	HSNHPIG	2801142		09/24/2015	\$3,700,100	
SM		CALTRANS	SAN MATEO CO. NON INTERSTATE VAR. LOCATIONS, PRELIMINARY ENGINEERING	ER	04061P081S	ER	4362005		01/14/2015	(\$417)	
SM	VAR110005	CALTRANS	IN EL GRANADA FROM 0.2 MILE WEST TO CORONADO STREET INTERSECTION, INSTALL RSP, CONSTRUCT PAVED TRAIL (TC)	NHP	0414000286S	NHP	P001598		09/02/2015	\$1,139,600	
SM	20600004557	CALTRANS	MENLO PARK AND A'HERTON ON RT 82 FROM SAN MATEO COUNTY LINE TO BERKSHIRE AVENUE, COLD PLAN PAVEMENT AND OVERLAY (TC)	STP	0400021061S	STP	P082021		10/27/2014	(\$453,350)	
SM	VAR110004	CALTRANS	IN THE CITY OF MILLBRAE AT MILLWOOD DRIVE, INSTALL TRAFFIC SIGNAL(TC)	HSIP	0400020033S	HSNHPIG	P082024		09/24/2015	\$338,900	
SM	MTC050011	CALTRANS	NEAR LA HONDA, SKYLONDA AND WOODSIDE FROM PESCADERO ROAD TO TRIPP ROAD, INSTALL CENTERLINE RUMBLE STRIP (TC)	STP	0400000856S	STP	P084040		01/05/2015	(\$226,510)	
SM	SM-050028	CALTRANS	IN SAN MATEO COUNTY ON US 101 IN THE CITY OF BURLINGAME, RECONFIGURE THE BROADWAY INTERCHANGE (TC)	EQUITY BONUS LIMITATION	0400000684S	NHP	Q101237		09/24/2015	\$2,028,983	
SM	SM-050028	CALTRANS	IN SAN MATEO COUNTY ON US 101 IN THE CITY OF BURLINGAME, RECONFIGURE THE BROADWAY INTERCHANGE (TC)	NHP	0400000684S	NHP	Q101237		09/24/2015	\$16,960,565	
SM	VAR110044	CALTRANS	ON US101 IN THE CITY OF BRISBANE AT THE SIERRA POINT OVERHEAD BRIDGE, SPOT BLAST CLEAN & PAINT THE GIRDERS AND BENT (TC)	NHP	0413000299S	NHP	Q101265		07/02/2015	\$5,497,900	
SM	MTC050011	CALTRANS	IN SAN MATEO COUNTY ON I-280 NEAR LOST ALTOS HILLS, FROM THE SANTA CLARA COUNTY, REPLACE LANDSCAPE (TC)	NHS- NATL HIGHWAY SYS	0400020622S		X081025		02/02/2015	(\$2,045,850)	
SM	VAR110004	CALTRANS	IN/NEAR SO SF, RT 380 TO SO AIRPORT BLVD; ALSO RTS 35, 280 & 380 @ VAR LOCATIONS, CONSTRUCT ROADSIDE PAV, ACCESS GATES & RELOC (TC)	EQUITY BONUS LIMITATION	0412000152S	NHP	X081027		08/25/2015	\$453,077	
SM	VAR110004	CALTRANS	IN/NEAR SO SF, RT 380 TO SO AIRPORT BLVD; ALSO RTS 35, 280 & 380 @ VAR LOCATIONS, CONSTRUCT ROADSIDE PAV, ACCESS GATES & RELOC (TC)	NHP	0412000152S	NHP	X081027		08/25/2015	\$634,523	
SM	SM-11048	Daly City	INTERSECTION AT HICKEY AND CALLAN, TRAFFIC SIGNAL MODIFICATION	HSIP	0412000323L1	HSIPL	5196037		11/26/2014	(\$53,410)	
SM	SM-130023	Menlo Park	Menlo Park - Willow Rd Traffic Signal Modification	EARMARK - HPP	0414000273LN	HPLUL	5273024	\$ 216,000	05/01/2015	\$202,400	
SM	SM-090017	Millbrae	EL CAMINO REAL AT VICTORIA AVENUE, INSTALL NEW SIGNAL, BUS PAD, AND PEDESTRIAN IMPROV	CMAQ	0400020990L	CML	5299012		02/10/2015	(\$306,043)	
SM	SM-150001	Millbrae	Millbrae Priority Development Area Specific Plan	STP	0415000126L	STPL	5299013	\$ 500,000	02/06/2015	\$500,000	
SM	SM-110060	Redwood City	CHARTER ST BETWEEN STAMBAUGH AND SPRING, CROSSWALK, BULB OUT, CURB RAMP	SRTS	0412000272L1	SRTSL	5029030		04/14/2015	(\$57,207)	
SM	SM-130002	Redwood City	Redwood City Various Streets Overlay	STP	0414000186L	STPL	5029033	\$ 548,000	02/17/2015	\$548,000	
SM	SM-150003	Redwood City	Redwood City Dwtwn Transit Area Impvmts-Streetcar	STP	0415000314L	STP	5029034	\$ 450,000	04/17/2015	\$450,000	
SM	SM-110011	San Bruno	SAN BRUNO STREET MEDIAN AND SR82 IMPROVEMENTS, LANDSCAPING MEDIAN	CMAQ	0412000104L1	CML	5226018		02/24/2015	(\$41,046)	
SM	SM-110071	San Carlos	PHELPS, WELLINGTON, SAN CARLOS, INSTALL SIDEWALKS, RAMPS, CROSS WALK	SRTS	0412000271L1	SRTSL	5267018		01/08/2015	(\$977)	
SM	SM-130012	San Carlos	San Carlos Streetscape and Ped Improvments	CMAQ	0414000257L	CML	5267021	\$ 725,000	02/11/2015	\$725,000	
SM	SM-110007	San Mateo (City)	DELAWARE FROM CHARLES LANE TO SUNNYBRAE, STREET IMPROVEMENTS AND BIKE LANE	CMAQ	04925877L	CML	5102038		01/08/2015	(\$263)	
SM	SM-110064	San Mateo (City)	North Central Pedestrian Improvement Program	CMAQ	0413000451L	CML	5102042	\$ 1,000,000	05/01/2015	\$1,222,574	
SM	SM-130004	San Mateo (City)	Mount Diablo Ave. Rehabilitation	STP	0414000458L	STPL	5102043	\$ 270,000	02/03/2015	\$270,000	
SM	SM-150006	San Mateo (City)	City of San Mateo Car Sharing Program	CMAQ	0415000308L	CMLNI	5102046	\$ 210,000	05/22/2015	\$210,000	
SM	SM-110067	San Mateo CCAG	Local PDA Planning - San Mateo	STP	0415000215L	STPL	6419022	\$ 84,000	02/11/2015	\$302,000	
SM	SM-110044	San Mateo County	BRIDGE NO. 35C0043, SKYLINE BLVD, CRYSTAL SPRINGS	BRIDGE	0400021228L	BRLO	5935053		07/01/2015	\$3,000,000	
SM	SM-110035	San Mateo County	Resurfacing of Pescadero Creek Road	STP	0400021227L	STPL	5935061		03/26/2015	(\$125,328)	
SM	SM-110045	San Mateo County	PM00041, Bridge Preventive Maintenance Program	BRIDGE	0412000411LN	BPMP	5935062		08/14/2015	\$54,021	
SM	SM-130015	San Mateo County	Semicircular Rd Bicycle / Ped Access Improvements	CMAQ	0414000242L	CML	5935070	\$ 320,000	02/11/2015	\$320,000	
SM	SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	EARMARK - HPP	0414000255L	CML	5267020		12/15/2014	\$177,838	
SM	SM-050051	San Mateo County Transit District (SAMTRANS)	VICTORIA AND SR82 (EL CAMINO REAL), INSTALL TRAFFIC SIGNAL	EARMARK - HPP	04099918L	HP21L	6014009		01/27/2015	(\$190,624)	

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SM	VAR110045	South San Francisco	VARIOUS BRIDGES LOCATED IN CITY OF SOUTH SAN FRANCISCO, BRIDGE PREVENTATIVE MAINTENANCE	BRIDGE	0400021000L	BPMP	5177026		11/21/2014		(\$73,953)
SM	SM-110055	South San Francisco	Los Cerritos School West Orange Ave Improvements	SRTS	0412000268L1	SRTSL	5177029	\$ 91,800	03/19/2015	\$91,800	
SM	SM-110066	South San Francisco	Evergreen Dr/Mission Rd Traffic Signal	HSIP	0413000172L1	HSIPL	5177031	\$ 242,000	02/06/2015	\$242,000	
SM	SM-110078	South San Francisco	Junipero Serra Blvd at King Dr (HSIP6-04-024)	HSIP	0414000462LN	HSIPL	5177034	\$ 125,800	11/07/2014	\$125,800	
SM	VAR991007	Transbay Joint Powers Authority (TBJPA)	TILTON AVE, E.POPLAR, SANTA INEZ & MONTE DIABLO, BRIDGE REHABILITATION	BRIDGE	04924837L	STPLZ	6170026		01/27/2015		(\$1)
SOL	SOL130009	Benicia	Benicia Safe Routes to Schools Infrastructure Imps	CMAQ	0414000306LN	CML	5003028		12/10/2014		(\$298)
SOL	206-0000-3337	CALTRANS	ON RTE 80 IN SOLANO CO FR 1 MILE WEST OF PEDRICK RD OVERCROSSING TO YOLO CO LINE, ROAD RESURFACING AND APPROACH SLAB REPECEMENT TC	IM	043A3004S	IM	0802357		10/28/2014		(\$5,698,280)
SOL		CALTRANS	IN SOLANO CO, IN VALLEJO, FROM WALNUT AVENUE TO MARE ISLAND CHANNEL, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	ER	0415000072S	ER	25E4001		09/15/2015	\$1,144,000	
SOL		CALTRANS	SOLANO COUNTY, VARIOUS LOCATIONS, VARIOUS POSTMILES, EMERGENCY RELIEF- NAPA EQ DAMAGE REPAIR	ER	0415000115S	ER	25E7001		03/25/2015	\$3,156	
SOL	VAR110003	CALTRANS	IN SOLANO COUNTY, FROM ROUTE 780 TO 80, REHABILITATE PAVEMENT (TC)	NHP	0412000150S	NHPI	6801073		09/24/2015		(\$1,126,988)
SOL	VAR110031	CALTRANS	ON SR 780 FROM THE PARK RD U/C TO LEMON STREET, PLACE RHMA OVERLAY (TC)	NHP	0414000472S	NHPI	7802366		09/24/2015	\$4,166,000	
SOL	CTIPSH# 1060-0000-092	CALTRANS	1.1 KM E/O WALTERS RD IN SUISUN TO CURRIE RD., REHABILITATE ROADWAY	STP	040T10U4S	STP	P012100		10/27/2014		(\$1,267,561)
SOL	MTC050006	CALTRANS	IN FAIRFIELD AT THE EB CORDELIA TRUCK SCALE, RELOCATE AND EXPAND TRUCK SCALE	NHP	0400000153S	NH	X095023		09/23/2015	\$714	
SOL	SOL130013	Dixon	West A Street Preservation	STP	0415000326LN	STPL	5056019	\$ 584,000	07/07/2015	\$584,000	
SOL	SOL130002	Fairfield	Beck Avenue Preservation	STP	0415000093L	STPL	5132042	\$ 1,424,000	05/22/2015	\$1,350,135	
SOL	VAR991007	Solano County	GORDON VALLEY RD OVER GORDON CREEK, BRIDGE REPLACEMENT	BRIDGE	04924794L	BRLS	5923080		11/12/2014		(\$25,180)
SOL	SOL070021	Solano County	Travis AFB: South Gate Improvement Project	EARMARK - HPP	04925226L	HPLUL	5923083	\$ 1,640,000	05/01/2015	\$1,641,283	
SOL	CTIPSH# 206-0000-4245	Solano County	VANDEN RD. AT NORTH GATE OF TRAVIS AFB, ROADWAY SAFETY IMPROVEMENT	EARMARK - HPP	04925512L	HPLUL	5923089		10/23/2014		(\$102,204)
SOL	SOL070012	Solano County	Cordelia Hills Sky Valley	EARMARK - HPP	04925748L	HPLUL	5923094	\$ 2,020,000	07/14/2015	\$2,019,760	
SOL	SOL090027	Solano County	ALLENDALE RD., BUNKER STATION RD, CANTELOW RD, KING RD, AND VARIOUS,, PAVEMENT REHABILITATION	STP	04925838L	STPL	5923100		01/22/2015		(\$1)
SOL	SOL110050	Solano County	Midway Sievers Safety Improvement	HSIP	0413000169L	HRRRL	5923104	\$ 874,470	05/01/2015	\$844,400	
SOL	SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	CMAQ	0414000272LN	CML	5923110	\$ 1,140,000	06/26/2015	\$1,140,000	
SOL	SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	STP	0414000272LN	CML	5923110	\$ 600,000	06/26/2015	\$600,000	
SOL	SOL110036	Solano County	Roadway Preservation in Solano County	STP	0414000370L	STPL	5923111	\$ 306,750	05/07/2015	\$601,750	
SOL	SOL150001	Solano Transportation Authority (STA)	Ingraining Walking & Rolling into School Culture	ATP-ST	0415000284	ATPL	6249039	\$ 388,000	06/19/2015	\$388,000	
SOL	SOL110046	Suisun City	Walters Rd/Pintail Dr Traffic Signal- HSIP6-04-025	HSIP	0414000290L	HSIPL	5032027	\$ 355,700	03/26/2015	\$318,000	
SOL	SOL070026	Vacaville	ULATIS CREEK FROM ULATIS DR TO LEISURE TOWN ROAD, CLASS 1 BIKE PATH	CMAQ	04925209L	CML	5094046		01/27/2015		(\$3,566)
SOL	SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	CMAQ	0414000328L	CML	5094063	\$ 40,000	02/06/2015	\$40,000	
SOL	SOL050048	Vallejo	DOWNTOWN VALLEJO SQUARE, PEDESTRIAN ENHANCEMENTS, LANDSC	STP	04073984L	STP	5030042		11/26/2014		(\$548)
SOL	SOL050048	Vallejo	SACRAMENTO ST. FROM GEORGIA TO MAINE, VIRGINIA ST. FROM MARIN TO SACRAMENTO, DOWNTOWN STREETSCAPE	CMAQ	0400020411L	RPSTPLE	5030052		04/23/2015		(\$231,744)
SOL	SOL110023	Vallejo	Bridge - Mare Island Causeway West Approach	BRIDGE	0400020948L	BRLS	5030054		11/26/2014	\$2,209,827	
SOL	SOL110035	Vallejo	Vallejo Downtown Streetscape	STP	0414000425LN	TCSPCML	5030058	\$ 717,235	10/30/2014	\$400,000	
SOL	SOL110035	Vallejo	Vallejo Downtown Streetscape	STP	0414000425LN	TCSPCML	5030058	\$ 717,235	08/04/2015	\$317,235	
SOL	SOL130015	Vallejo	Vallejo SRTS Infrastructure Improvements	CMAQ	0415000123L	CML	5030059	\$ 18,000	03/06/2015	\$18,000	
SON		CALTRANS	SONOMA CO., SR 128 AT GEYSERVILLE, AT THE RUSSIAN RIVER BRIDGE, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	ER	041G1804S	ER	4717001		07/07/2015		(\$1,157,394)
SON		CALTRANS	SON CO, NEAR THE TOWN OF GUERNEVILLE, ADJACENT TO POCKET CYN CREEK, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	ER	041G2904S	ER	4718001		09/08/2015		(\$456,415)
SON	VAR110005	CALTRANS	SON CO, NEAR CLOVERDALE, AT 2.4 MI WEST OF NORTH CLOVERDALE BLVD, STORM DAMAGE REPAIR	ER	0400020888S	ER	47C4004		09/24/2015	\$1,426,191	
SON	SON070026	CALTRANS	Rehab King Ridge Bridge over Austin Crk 20C0433	BRIDGE	04924731L	BHLO	5920106		12/30/2014		(\$122,653)
SON	SON070026	CALTRANS	Rehab King Ridge Bridge over Austin Crk 20C0433	BRIDGE	0415000064LN	BRLO	5920146		07/16/2015	\$428,000	\$428,000
SON	VAR110003	CALTRANS	NEAR BODEGA BAY, FROM MARIN/SONOMA COUNTY LINE TO 0.8 MILE NORTH OF BAY HILL RD., REHABILITATE PAVEMENT (TC)	STP	0414000151S	STP	P001597		09/24/2015	\$2,740,600	
SON	10600001884	CALTRANS	1.8 MI N/O TOLAY CREEK BR TO YELLOW CREEK BR FROM ARROYO SECO BR TO NAPA CO LINE, INSTALL RUMBLE STRIPS (TC)	HSIP	0400000323S	HSSTP	P121023		12/23/2014		(\$3,940)

**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2014-15**

County	TIP ID/ EA	Agency	Project Name	Program	EA	Prefix	Proj_ID	Program Amt	Oblig Date	Oblig Amount	Funding Later than 2015
SON	VAR110005	CALTRANS	STATE ROUTE 121 NEAR THE COMMUNITY OF SCHELLVILLE AT 0.6 MILE SOUTH OF NAPA ROAD, REPAIR ROADWAY PAVEMENT SLIPOUT (TC)	STP	0412000618S	STP	P121027		09/16/2015	\$1,433,700	
SON	CTIP# 106-0000-1587	CALTRANS	NEAR KELLOG AT MAACAMA CRK AND REDWOOD CRK BR, BRIDGE REPLACEMENT	BRIDGE	044A8704S	BRSTP	P128044		12/23/2014	(\$446,995)	
SON	VAR110005	CALTRANS	ON SR 128 NEAR CLOVERDALE AT PM 1.8 WEST OF CLOVERDALE BLVD, INSTALL SEGMENTED PILE RETAINING WALL (TC)	STP	0400021276S	STP	P128054		09/22/2015	(\$231,173)	
SON	106-0000-0374	CALTRANS	SON 101 FR RT 12 TO STEELE LANE, WIDEN FW TO 6 LANES	NHS- NATL HIGHWAY SYS	04245402/9S	NH	Q101065		11/17/2014	\$96,937	
SON		CALTRANS	SON101 HOV - ROUTE 12 TO STEELE LANE, CONSTRUCT HOV LANES; MODIFY I/	NHS- NATL HIGHWAY SYS	04245414S	NH	Q101107		10/23/2014	(\$359,106)	
SON	SON110001	CALTRANS	IN THE CITY OF SANTA ROSA AT COLLEGE AVENUE UNDERCROSSING, MAJOR WIDENING PROJECT (TC)	NHP	0400000693S	NHP	Q101236		09/24/2015	\$1,362,000	
SON	SON130008	Cotati	Cotati - Old Redwood Highway S. Preservation	STP	0414000171L	STPL	5383011	\$ 250,000	05/08/2015	\$250,000	
SON	SON130005	Healdsburg	Healdsburg Various Streets & Roads Rehabilitation	STP	0414000173L	STPL	5027018	\$ 250,000	06/11/2015	\$250,000	
SON	SON130002	Petaluma	Petaluma Complete Streets	STP	0414000164L	STPL	5022055	\$ 1,609,000	05/22/2015	\$1,609,000	
SON	SON090032	Rohnert Park	COPELAND CREEK IN ROHNERT PARK, PEDESTRIAN AND BIKE PATH (TC)	RIP	04074774L	RPSTPLE	5379018		03/17/2015	(\$43,904)	
SON	SON130009	Rohnert Park	Rohnert Park Various Streets Preservation	STP	0414000165L	STPL	5379020	\$ 1,103,000	03/26/2015	\$1,103,000	
SON	SON130004	Sebastopol	Sebastopol Various Streets and Roads Preservation	STP	0414000170L	STPL	5123015	\$ 250,000	03/26/2015	\$249,392	
SON	SON110046	Sonoma (City)	Chase St Bridge over Nathanson Creek (20C0497)	BRIDGE	0400021050L	BRLS	5114016		06/19/2015	\$79,677	
SON	SON130011	Sonoma (City)	Sonoma Various Streets and Roads Preservation	STP	0414000172L	STPL	5114017	\$ 250,000	05/01/2015	\$250,000	
SON	SON110057	Sonoma County	Adobe Road at E. Washington St (HRRR2-04-022)	HRRR	04925375L	HRRRL	5920113	\$ 850,500	05/13/2015	\$850,500	
SON	REG090001	Sonoma County	8 SCHOOLS WITHIN SONOMA COUNTY, IMPLEMENTATION OF SRTS PROGRAM	SRTS	04925388L	SRTSLNI	5920114		06/04/2015	(\$2,575)	
SON	SON110009	Sonoma County	Sonoma County 2010 Pavement Preservation Program	STP	985777L	STPL	5920123		04/09/2015	(\$345,151)	
SON	SON110025	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	BRIDGE	0400021024L	BRLO	5920125	\$ 50,000	04/17/2015	\$50,000	
SON	SON110037	Sonoma County	BRIDGE NO. 20C0227, GEYSERS RD. OVER FRASIER CR.	BRIDGE	0400021218LN	BRLO	5920129		07/14/2015	\$686,250	\$812,000
SON	SON110039	Sonoma County	BRIDGE NO. 20C0406, RIVER RD OVER GILL CREEK	BRIDGE	0400021220L	BRLO	5920131		12/30/2014	(\$46,670)	
SON	SON110040	Sonoma County	BRIDGE NO. 20C0018, BOHEMIAN HWY OVER RUSSIAN R.	BRIDGE	0412000487LN	STPLZ	5920135		08/04/2015	\$2,458,921	
SON	SON110036	Sonoma County	BRIDGE NO. 20C0155,WOHLER RD. OVER RUSSIAN RIVER	BRIDGE	0413000089L	STPLZ	5920137		09/10/2015	\$3,718,260	\$3,718,260
SON	SON130001	Sonoma County	WITHIN SONOMA COUNTY, SONOMA COUNTY URBAN FOOTPRINT PLANNING	STP	0414000166L	STPL	5920141		07/24/2015	\$250,000	
SON	SON130014	Sonoma County	Sonoma County - Safe Routes to School Program	STP	0415000026L	STPLNI	5920145	\$ 1,379,000	03/12/2015	\$1,379,000	
SON	SON150002	Sonoma County	PDA Planning - Airport Station/Specific Plan Amend	STP	0415000107L	STPL	5920147	\$ 350,000	02/17/2015	\$350,000	
SON	SON150001	Sonoma County	PDA Planning - Springs Area Plan	STP	0415000108L	STPL	5920148	\$ 450,000	02/17/2015	\$450,000	
SON	VAR110045	Sonoma County	FRANZ VALLEY SCHOOL ROAD OVER FRANZ CREEK (20C0326), REPLACE BRIDGE (TC)	BRIDGE	0415000293L	BRLO	5920149		08/25/2015	\$500,750	
SON	SON070004	Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	EARMARK - HPP	0400000735L4	HPLU	6204120		11/21/2014	\$480,507	
VAR	SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	RIP	0414000503L1	RPSTPL	6411007	\$ 1,043,000	09/08/2015	\$4,043,000	
								\$153,358,807		\$454,582,760	\$40,206,536



County	TIP ID / EA	Operator	Project Name	Program	FTA Grant Number	Program Amt for 2015	FTA Grant Date	FTA Grant Amount	Future Funding	System	Primary Mode	FMS Purpose
SM	SF-010028	Caltrain	Caltrain Electrification	5337 - FG	CA-54-0034	\$1,744,922	08/18/2015	\$1,744,922		TRANSIT	RAIL	MAINT/REHAB
SM	SF-010028	Caltrain	Caltrain Electrification	5337 - FG	CA-54-0034	\$3,489,844	08/18/2015	\$2,491,152		TRANSIT	RAIL	MAINT/REHAB
SOL	SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	5307 - Capital	CA-90-Z245	\$2,417,873	07/20/2015	\$1,673,592		TRANSIT	BUS	OPERATIONS
SOL	SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	5307 - Capital	CA-90-Z298		09/25/2015	\$75,000		TRANSIT	BUS	SYSTEMGMT
SOL	SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	5307 - Capital	CA-90-Z298	\$363,441	09/25/2015	\$363,441		TRANSIT	BUS	OPERATIONS
SOL	SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	5307 - Capital	CA-90-Z298		09/25/2015	\$300,000		TRANSIT	BUS	MAINT/REHAB
SOL	SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	5307 - Capital	CA-90-Z298		09/25/2015	\$30,598		TRANSIT	BUS	MAINT/REHAB
SOL	SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	5307 - Capital	CA-90-Z298	\$2,476,040	09/25/2015	\$2,476,040		TRANSIT	BUS	OPERATIONS
SOL	SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	5307 - Capital	CA-90-Z298		09/25/2015	\$416,385		TRANSIT	BUS	MAINT/REHAB
SOL	SOL130019	Solano County Transit (SolTrans)	Bus Replacement (Commuter)	5307 - Capital	CA-90-Z298		09/25/2015	\$975,000		TRANSIT	BUS	MAINT/REHAB
SOL	SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	5307 - Capital	CA-90-Z298	\$302,177	09/25/2015	\$302,177		TRANSIT	BUS	OPERATIONS
SOL	SOL010007	Vacaville	Vacaville Transit: Operating Assistance	5307 - Capital	CA-90-Z261	\$985,000	09/30/2015	\$985,000		TRANSIT	BUS	OPERATIONS
SON	SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	5307 - Capital	CA-90-Z221	\$82,649	09/21/2015	\$82,795		TRANSIT	BUS	OPERATIONS
SON	SON150004	Petaluma	Petaluma Transit: Purchase (1) Fixed Route Bus	5307 - Capital	CA-90-Z221	\$494,701	09/21/2015	\$283,608		TRANSIT	BUS	MAINT/REHAB
SON	SON090030	Petaluma	Petaluma Transit: AVL System	5307 - Capital	CA-90-Z221	\$352,302	09/21/2015	\$352,302		TRANSIT	BUS	MAINT/REHAB
SON	SON150005	Petaluma	Petaluma Transit: (3) Digital Two-Way Radios	5307 - Capital	CA-90-Z221	\$1,476	09/21/2015	\$1,476		TRANSIT	BUS	MAINT/REHAB
SON	SON110052	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY14	5307 - Capital	CA-90-Z221	\$10,657	09/21/2015	\$10,657		TRANSIT	BUS	MAINT/REHAB
SON	SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	5339 - Bus	CA-34-0032	\$273,017	09/25/2015	\$227,389		TRANSIT	BUS	MAINT/REHAB
SON	SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	5307 - Capital	CA-90-Z287	\$442,294	09/10/2015	\$371,875		TRANSIT	BUS	MAINT/REHAB
SON	SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	5307 - Capital	CA-90-Z287	\$1,248,007	09/10/2015	\$1,083,789		TRANSIT	BUS	MAINT/REHAB
SON	SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	5307 - Capital	CA-90-Z287	\$17,654	09/10/2015	\$14,703		TRANSIT	BUS	SYSTEMGMT
SON	SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	5339 - Bus	CA-34-0032	\$197,701	09/25/2015	\$164,661		TRANSIT	BUS	MAINT/REHAB
					<b>TOTAL</b>	<b>\$510,693,048</b>		<b>\$496,491,522</b>	<b>\$0</b>			





**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 7, 2015

FR: Kenneth Folan, MTC Staff

RE: Cap and Trade: Regional Framework

This memo provides additional information on the proposed changes to the region's Cap and Trade Framework. Attached is a presentation on the proposed updates, including a comparison of the staff Low Carbon Transit Operations Program options, as requested at the last PTAC meeting.

In October, staff released revised alternatives for the region's Cap and Trade Framework for discussion. The MTC Programming and Allocations Committee directed staff to seek additional stakeholder input and return this month with an update.

Staff has received input from the Policy Advisory Council, CMA staff, Partnership Board and Partnership subcommittees and working groups. Staff will continue gathering input through January and bring this Committee a recommendation in February 2016.

Additionally, staff has been working with state agencies on development of FY2015-16 guidelines for the various program categories. Summarized below are tentative dates for the FY2015-16 programs, subject to change based on finalization of program guidelines.

<b>Tentative FY2015-16 Cap and Trade Program Due Dates (subject to change)</b>		
<b>Program</b>	<b>Application Due Date</b>	<b>State Agency</b>
Low Carbon Transit Operations Program	February 1, 2016	Caltrans
Affordable Housing and Sustainable Communities	February 2016*	Strategic Growth Council
Transit and Intercity Rail Capital Program	April 5, 2016	State Transportation Agency
* Concept applications due with full applications due in April 2016		

For the Low Carbon Transit Operations Program, the MTC framework will likely not be adopted before the Caltrans application due date. Staff will work with Caltrans on options to submit requests after the due date or in a future funding cycle, as the funds roll over to the next fiscal year if not requested.

For the Affordable Housing and Sustainable Communities program, staff intends to bring a regional endorsement to this Committee in spring 2016 between the concept application and full application due dates.

**Next Steps**

After input from the Partnership, the MTC Policy Advisory Council, transit operators and stakeholders, staff intends to return in February 2016 to the Commission with recommended revisions to the framework.

Feel free to contact Kenneth Folan ([kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov) or 510.817.5804) of MTC staff with any questions or comments.

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# Cap & Trade Framework



Partnership TAC

December 7, 2015

# Statewide Cap and Trade Programs: FY2015-16 and Beyond

Statewide Revenue Framework		FY2015-16 and Beyond Annual Funding (\$ millions)	State Agency
<b>Total Generations</b>	<b>%</b>	<b>\$2,500</b>	
<b>Transit &amp; Intercity Rail Capital Program</b>	10%	\$250	CalSTA
<b>Low Carbon Transit Operations Program</b>	5%	\$125	Caltrans, CARB
<b>Affordable Housing and Sustainable Communities Program</b>	20%	\$500	SGC/HCD
<b>Uncommitted Funding</b>	40%	\$1,000	Unknown
<b>High Speed Rail</b>	25%	\$625	HSRA

- Assumes \$2.5 billion in statewide annual funding for FY2015-16 and beyond; actual revenues will be determined based on auctions



# Revising the Region's Cap and Trade Framework

- **Staff proposes revising the framework based on:**
  - Higher revenue projections
  - Lessons learned from Round 1 awards
  - Additional program guidance
  
- **Proposed Schedule:**
  - October 14<sup>th</sup> Programming and Allocations Committee direction
  - October/November/December - Input from partner agencies, Policy Advisory Council, interested stakeholders
  - Staff recommendation for consideration in early 2016



# Regional Framework

- Plan Bay Area included \$3.1 billion in Cap & Trade Revenues over 25 year period
- Framework adopted in December 2013
- Proposed update to framework in early 2016

MTC Framework Category	MTC Framework Adopted Amount (28 years)	MTC Framework Proposed Amount (25 years)	Proposed Bay Area Share of Statewide Program
Core Capacity*	\$875	\$2,000	33% of TIRCP
Transit Operating	\$500	\$1,136	37% of LCTOP (54% of Rev and 19% of Pop-based)
OBAG	\$1,050	\$3,750	30% of AHSC
Climate Initiatives	\$275	TBD	TBD of 40% Uncommitted
Goods Movement	\$450	TBD	TBD of 40% Uncommitted
High Speed Rail	-	TBD	TBD of High Speed Rail
<b>Total</b>	<b>\$3,150</b>	<b>\$6,886</b>	

\*24-years due to FY2015-16 advanced programming

# Transit and Intercity Rail Capital

- Revenue estimates increased for this discretionary program
- Continue to support investments in the region's Core Capacity Challenge Grant Program – a \$7.5 billion regional commitment to fund key transit capital modernization and rehab needs
  - Increase funding for most core capacity projects
  - Assign an additional \$675 million to the BART to San Jose Phase 2 project
  - Hold \$200 million in reserve for future assignment

<b>TIRCP Projects</b> (in \$million, 24 years)	<b>Adopted</b> (MTC Res. 4030)	<b>Proposed</b>
<b>BART:</b> Train Control	\$126	\$ 250
<b>SFMTA:</b> Fleet Enhance & Expand	\$400	\$ 481
<b>SFMTA:</b> Facilities	\$ 67	\$ 67
<b>AC Transit:</b> Fleet Expansion	\$ 45	\$ 90
<b>AC Transit:</b> Facilities	\$162	\$ 162
<b>VTA:</b> BART to San Jose	\$ 75	\$ 750
Subtotal listed projects	\$875	\$1,800
Potential other projects*		\$ 200
<b>Projected Revenue</b>		<b>\$2,000</b>

\*Could be added over time, depending on actual revenues or project needs/ timing.

# Transit and Intercity Rail Capital

- **Funding increases align with TIRCP program goals of reducing greenhouse gases and modernizing state's transit system:**
  - **BART to San Jose:** Completes major link in regional rail network, providing strong GHG-reducing transit option
  - **BART Train Control:** Modernizes system, enhancing BART capacity, reliability, and safety
  - **Fleet Expansions:** Provides new vehicles allowing for service expansions for **SF Muni** and **AC Transit**





# Low Carbon Transit Operating Program

- **Current MTC approved framework is \$500 million**
- **Formula program for state:**

Estimated LCTOP Revenue-based funds:	\$ 835 million
Estimated LCTOP Population-based funds:	\$ 302 million
<b>Total Estimated LCTOP Funding:</b>	<b>\$1,136 million</b>

- **Proposal:**
  - \$835 million revenue-based distributions to operators (formula)
  - \$302 million population-based fund distribution



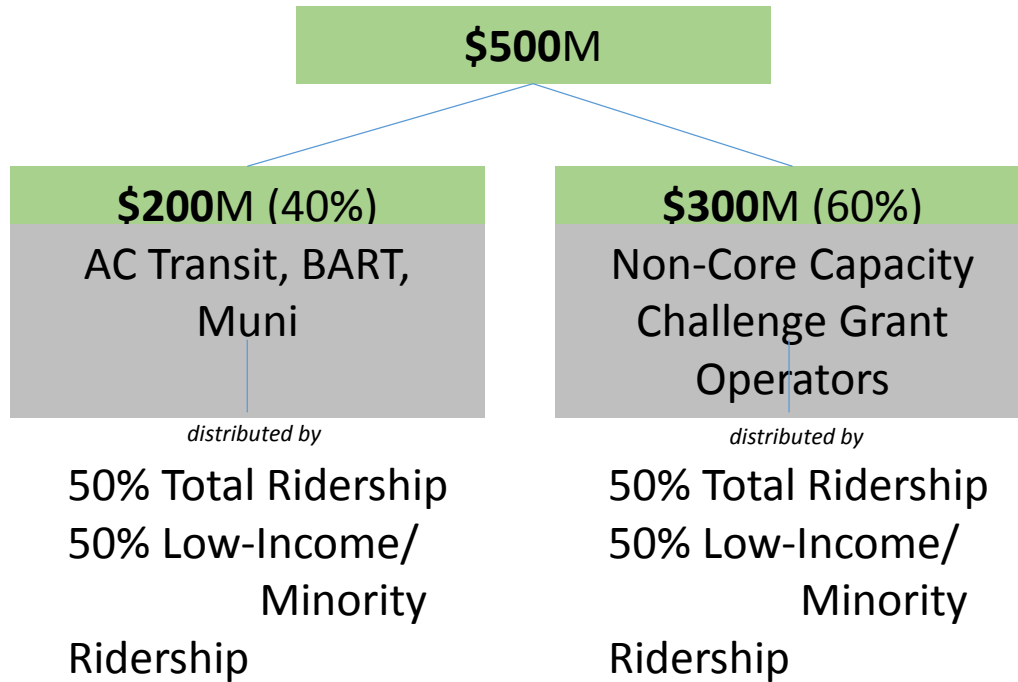
# Low Carbon Transit Operating Program

## \$302 million population-based fund distribution options:

- **Option 1: Maintain existing framework**
  - \$89 million to existing framework
  - \$100 million to TPI-like MTC discretionary program
  - \$113 million to seamless transit/regional coordination programs
  
- **Option 2: Reinforce transit operating funds**
  - \$102 million to North Counties/ Small Operators
  - \$100 million to TPI-like MTC discretionary program
  - \$100 million to seamless transit/regional coordination programs
  
- Invest approx. **1/3** of funding to transit operators via formula, and
  
- Invest approx. **2/3** of funding in customer focused transit improvements



# Low Carbon Transit Operations (LCTOP) Original Framework (Pre-legislation)

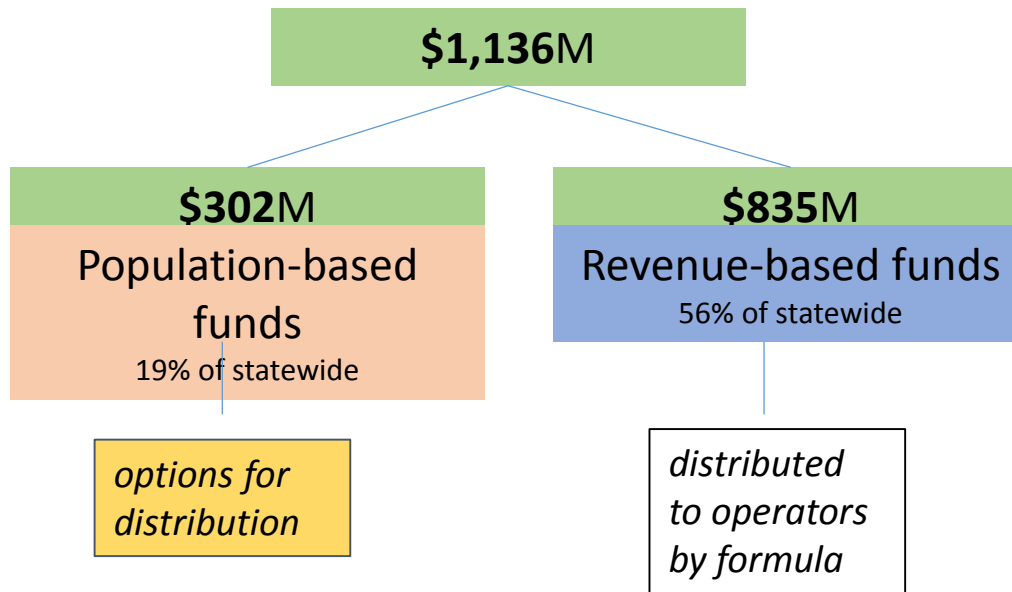


<b>MTC Approved Framework December 2013 (MTC Res. 4130) (\$ millions)</b>		
ACE	\$	1.8
Caltrain	\$	35.0
CCCTA	\$	10.3
City of Dixon*	\$	-
ECCTA	\$	8.1
City of Fairfield	\$	2.9
GGBHTD	\$	22.0
LAVTA	\$	5.4
NCPTA	\$	2.5
City of Petaluma*	\$	-
City of Rio Vista*	\$	-
SamTrans	\$	44.0
City of Santa Rosa	\$	9.7
Solano County Transit	\$	4.8
Sonoma County Transit	\$	4.3
City of Union City	\$	1.5
City of Vacaville**	\$	1.3
VTA	\$	140.0
WCCTA	\$	3.8
WETA	\$	2.7
<b>SUBTOTAL</b>	<b>\$</b>	<b>300</b>
AC Transit	\$	35.0
BART	\$	54.0
SFMTA	\$	111.0
<b>SUBTOTAL</b>	<b>\$</b>	<b>200</b>
<b>Total</b>	<b>\$</b>	<b>500</b>

\*Operator without funding commitment through MTC Resolution 4130

\*\* Vacaville does not receive STA Revenue-based funds

# LCTOP Formula: \$1,136 M to Bay Area\*

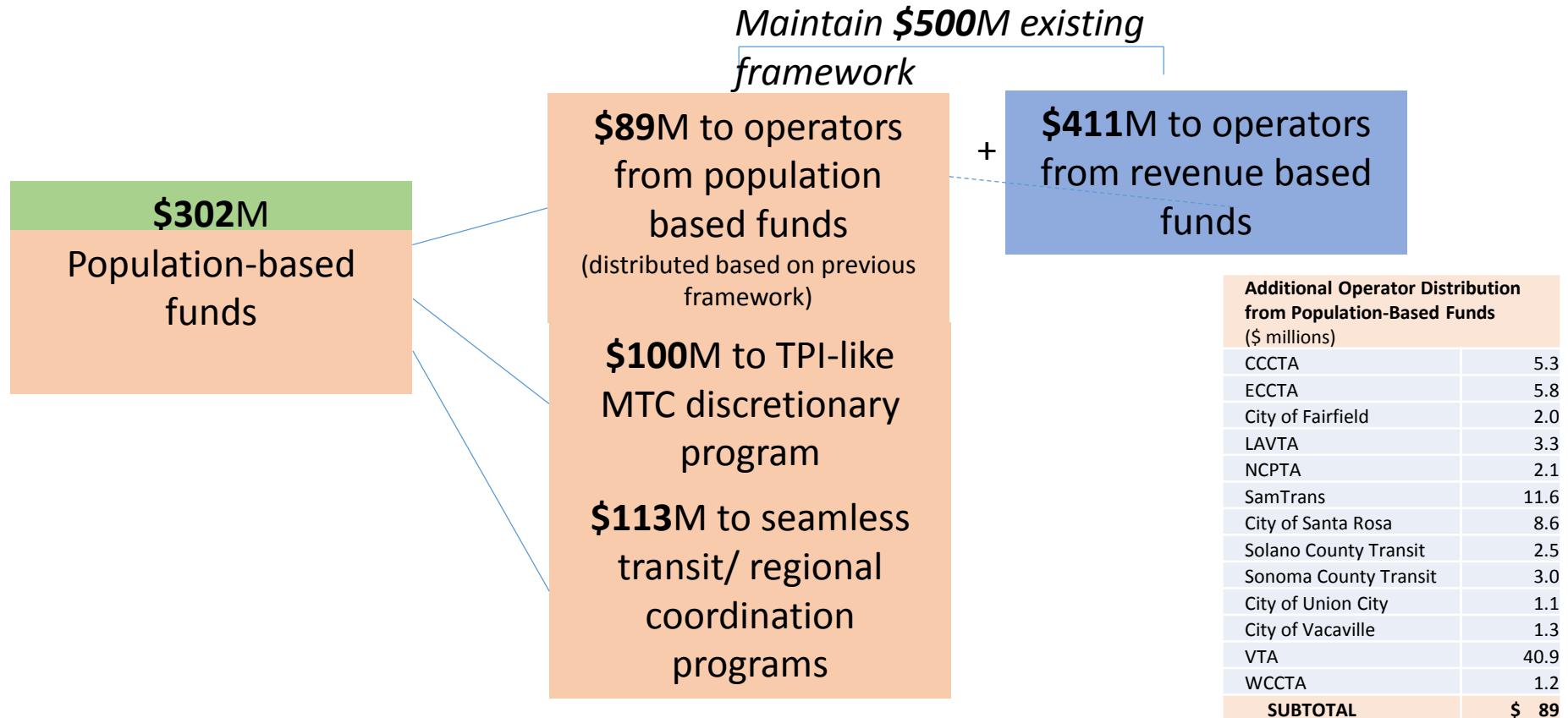


Low Carbon Transit Operations Program Rev.-Based Funding (\$ millions)	
ACCMA - Corresponding to ACE**	1.8
Caltrain	44.4
CCCTA	5.0
City of Dixon**	0.0
ECCTA	2.3
City of Fairfield	0.9
GGBHTD	37.9
City of Healdsburg**	0.0
LAVTA	2.1
NCPTA	0.4
City of Petaluma**	0.2
City of Rio Vista**	0.0
SamTrans	32.4
City of Santa Rosa	1.1
Solano County Transit	2.3
Sonoma County Transit	1.3
City of Union City	0.4
City of Vacaville*	-
VTA	99.1
VTA - Corresponding to ACE	2.0
WCCTA	2.6
WETA	10.3
<b>SUBTOTAL</b>	<b>247</b>
AC Transit	70.8
BART	197.2
SFMTA	320.2
<b>SUBTOTAL</b>	<b>588</b>
<b>REVENUE-BASED TOTAL</b>	<b>835</b>

\*Assumes \$2.5B/year in Cap and Trade revenue over 25 years

# LCTOP - Population-based funds Option 1

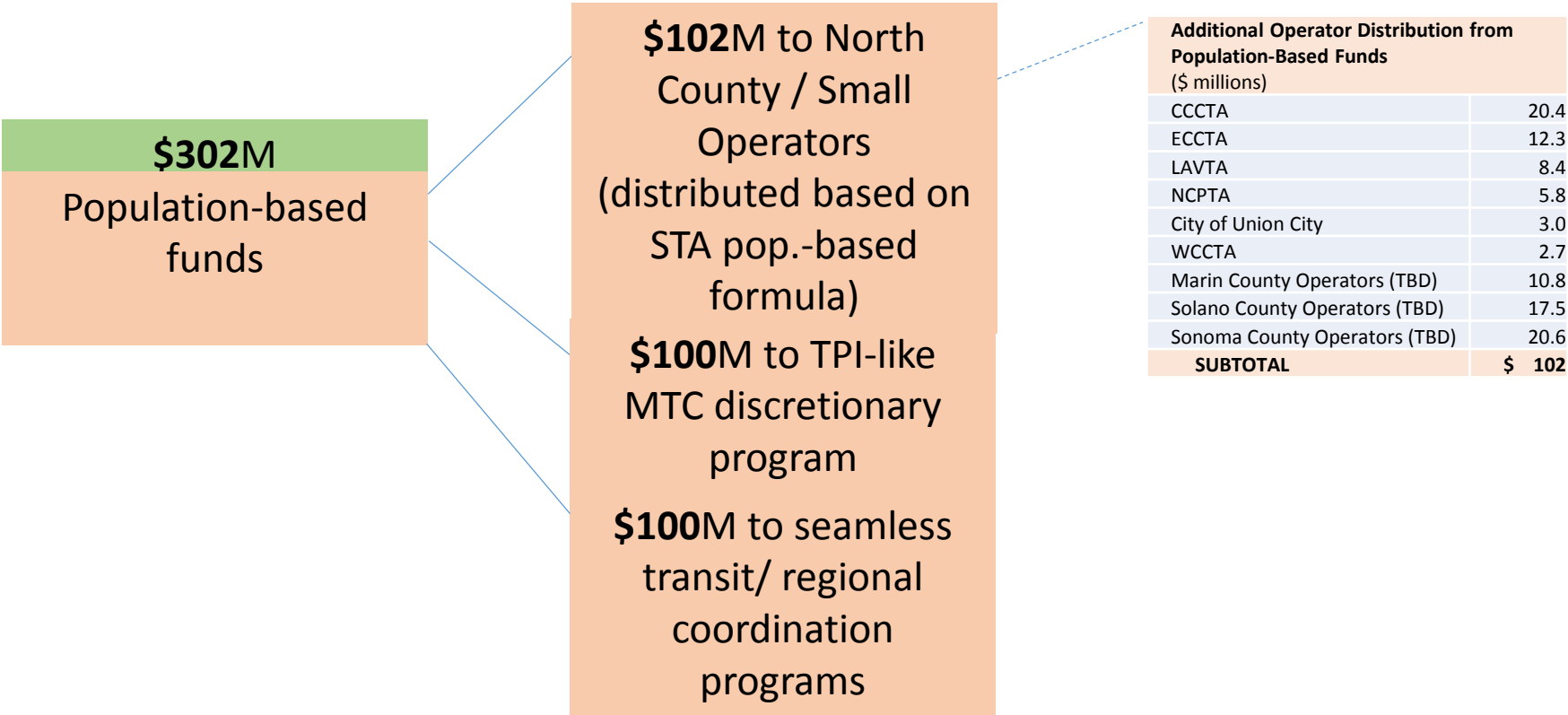
2/3 to regional initiatives, 1/3 to maintain previous \$500M framework funding levels



Assumes \$2.5B/year over 25 years

# LCTOP - Population-based funds Option 2

2/3 to regional initiatives, 1/3 to North County/Small Operators



Assumes \$2.5B/year over 25 years

# Affordable Housing and Sustainable Communities Program

- Tied to One Bay Area Grant Program in current MTC framework
- Bay Area could receive estimated \$3.7 billion from AHSC over 25 years, statewide discretionary program
- Draft revised guidelines currently out for comment, some significant program changes
- Proposal:
  - Continue to advocate for Bay Area projects and provide assistance to potential Bay Area applicants
  - Focus on affordable housing and Transit-Oriented Development-related transportation projects
  - Formalize MTC principles used for FY14-15 program



# Climate Initiatives and Goods Movement

- Current MTC framework includes these categories as placeholders, however, no corresponding state programs were enacted.
- 40% of state Cap and Trade funding remains “uncommitted”
- Proposal:
  - Remove reference and funding for Climate Initiatives and Goods movement, replace with TBD
  - Continue to advocate for funding for specific projects or programs as opportunities arise
    - Potential guides will be Climate Pilot Program, Goods Movement Plan, and Freight Emission Reduction Plan





# High Speed Rail

- **25% of state Cap and Trade funding for High Speed Rail**
- **High Speed Rail Authority is part of the 9-party agreement to fund the Caltrain Electrification Program through High Speed Rail bonds (Prop 1A)**
- **Proposal:**
  - Continue coordination with High Speed Rail Authority on Bay Area segment and interoperability with existing services
  - Continue to advocate for funding for specific projects or programs as opportunities arise



# Next Steps

## Proposed Schedule:

- October 14<sup>th</sup> Programming and Allocations Committee direction
- October/November/December — Input from partner agencies, Policy Advisory Council, interested stakeholders
- Staff recommendation for consideration in early 2016





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TRANSPORTATION  
COMMISSION

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 7, 2015

FR: Adam Crenshaw

RE: 2017 TIP Development - Review of Non-Exempt Projects and Call for New Non-Exempt Projects to be Added to the 2017 TIP

**Due to MTC Thursday, January 21, 2016 – Do not enter these changes in FMS at this time**

### **Background**

The federally required Transportation Improvement Program or TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes over a four year period. The current 2015 TIP covers the four-year period from FY 2014-15 through FY 2017-18. The 2015 TIP reflects the most recently adopted Regional Transportation Plan (*Plan Bay Area*). In alignment with the Federal Statewide TIP development efforts, MTC is in the process of developing the 2017 TIP. The 2017 TIP will cover the four-year period from FY 2016-17 through FY 2019-20. The 2017 TIP will also include projects and programs consistent with *Plan Bay Area*.

In developing *Plan Bay Area* and the TIP, MTC conducts a regional air quality conformity analysis that estimates the emission of specific air quality pollutants from transportation sources and compares those estimates to regional emission budgets. As part of this air quality conformity analysis MTC models projects that are not specifically exempted from regional air quality conformity analysis by 40 CFR 93.126 and 40 CFR 93.127 (non-exempt projects). The most common type of non-exempt projects are those that either expand or reduce the capacity of the transit, freight, highway or local road systems.

### **Call for New and Revised Non-Exempt Projects and Non-Exempt Capital Phases**

The 2017 TIP development period is an opportunity for the project sponsors to add new regional air quality non-exempt projects or non-exempt capital phases (right-of-way phase and construction phase) to the 2017 TIP. Sponsors may also change the scope, schedule and costs of existing non-exempt projects and non-exempt capital phases as part of this process. These projects or project phases can be added or revised as long as the projects, phases and changes meet the following criteria:

1. The total cost of the project in the TIP document (including those costs that are programmed outside the TIP period) must not exceed the cost of the project as indicated in *Plan Bay Area*. Please note that some projects shown as a single project in *Plan Bay Area* are included in the TIP as multiple projects. The total combined cost of these multiple TIP projects cannot exceed the cost of the single *Plan Bay Area* project.
2. The scope of the project must be consistent with the scope of the project as described in *Plan Bay Area*.

3. The schedule of the projects, including program years for funding, must be consistent with the air quality analysis year as modeled in the conformity analysis for *Plan Bay Area and the 2017 TIP*. The analysis years for *Plan Bay Area* and the 2017 TIP are 2020, 2030, and 2040. For a project to be consistent with the conformity analysis, the project must be scheduled to be in operation before December 31 of the analysis year listed for this project in the conformity analysis, but after the next earliest analysis year. For example, if a TIP project has an analysis year of 2030, then the project must be scheduled to be completed before December 31 of 2030, but after December 31 of 2020 to be consistent with the conformity analysis.

Existing non-exempt projects and non-exempt project phases in the current 2015 TIP may also be removed from the TIP and archived as long as the project is in operation, or the project phase has been authorized and the TIP listing is no longer needed. Please note that in order to archive a phase from the TIP, that phase must be included in TIP as an individual listing with its own TIP ID. Please do not remove prior year funding from ongoing TIP listings if those funds were indeed used for that project.

Partner agencies, including Caltrans, CMAs, transit operators and project sponsors are requested to compare the committed projects in *Plan Bay Area* and the non-exempt projects already listed in the 2015 TIP (attachment A). Please then develop a list of new air quality non-exempt projects, or project phases that need to be added to the 2017 TIP as part of the TIP development process. Please also develop a list of changes needed for the existing non-exempt projects.

**IMPORTANT:**

When considering projects and changes to submit for the 2017 TIP update, please be consistent with the projects as described in *Plan Bay Area* as adopted in July, 2013, and as amended in September, 2015. The final list of projects is available at [http://onebayarea.org/pdf/final\\_supplemental\\_reports/FINAL\\_PBA\\_Project\\_List.pdf](http://onebayarea.org/pdf/final_supplemental_reports/FINAL_PBA_Project_List.pdf) and a searchable database of the projects can be found at: <http://rtp.mtc.ca.gov/2040/>. New projects and changes recently submitted for the *Plan Bay Area 2040* development process are not scheduled to be approved until late spring, 2017, and should not be used for the 2017 TIP update.

In summer/fall, 2016, sponsors will be asked to submit new projects and changes for an amendment to reconcile the 2017 TIP with the proposed preferred scenario for *Plan Bay Area 2040*. These projects and changes will be reflected in the Draft Transportation Air Quality Conformity Analysis for *Plan Bay Area 2040* and the 2017 TIP (Conformity Analysis). The final *Plan Bay Area 2040*, Conformity Analysis and an amendment to the 2017 TIP are expected to be approved by the Commission in late spring 2017.

Please then inform MTC staff of the following:

1. **New Non-Exempt Projects or Project Phases**

For non-exempt projects or project phases that are in *Plan Bay Area*, are not in the 2015 TIP, and need to be added to the 2017 TIP, please email Adam Crenshaw at [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov) by **January 21, 2016**, with the following information:

- County
- Project sponsor
- RTP ID of the project in *Plan Bay Area*
- Primary sub-mode (from the list included in FMS)
- Project description
- Total project cost
- Federal fiscal year in which funding for right-of-way activities is expected to be allocated/obligated
- Federal fiscal year in which funding for construction activities is expected to be allocated/obligated

- Year of completion (when it will open to the public)

Attachment B is an excel template of the required information. Project sponsors are encouraged to include information for projects when they are unsure if it is a non-exempt project type so MTC staff can help in identifying the exemption status.

## 2. **Existing Non-Exempt Projects or Project Phases**

For existing non-exempt projects in the 2015 TIP, please focus your review on the following elements:

- Will the projects be completed and open to the public by September 30, 2016? Projects that will be open to the public by this date should be archived from the TIP. Projects do not need to be active in the TIP to be closed out.
- Are the projects properly described in the TIP? Review the project name and project description to ensure that the name, limits and scope are accurate and clearly defined.
- Will the project be completed as indicated in the Air Quality Conformity Analysis? The last column on Attachment A includes the Air Quality Conformity Analysis Year in which each non-exempt project is currently modeled for air quality conformity. If the project will not be open to the public by the year listed, please let us know. If a project will be opened to the public in phases, please provide these years for each phase. Projects highlighted in yellow have uncommitted funding (RTP-LRP funds) that will need to be programmed in fiscal year 2021, but are currently modelled for completion by 2020. Please either provide an updated completion date for the project or a detailed plan for fully funding the project. If a funding plan is submitted, MTC staff will review it for feasibility and adjust the conformity analysis year accordingly.

### **IMPORTANT:**

Non-Exempt projects must be completed and operational (“open to the public”) by the air quality conformity year in which it is modeled for the regional Transportation-Air Quality Conformity Analysis for *Plan Bay Area* and the TIP. Since 2020 is the next analysis year and is within the 2017 TIP period (FY2016-17 through FY2019-20) any project with this analysis year must demonstrate full funding commitment within the first couple years of the TIP period in order to meet this milestone. The use of the fund source “RTP-LRP” is not permitted for such projects. Non-Exempt projects with an analysis year of 2020 and not demonstrating full funding commitment may be removed from the TIP.

- Are all funded phases reflected in the project listing? If a project listing does not show an amount programmed for a non-exempt capital phase, a TIP amendment (and possibly other actions related to air quality conformity) would be required to amend such a phase into the TIP if necessary in the future. Therefore, you must show all project phases (even if funded with local resources) in your project listings if they are not listed already.

Funds for a project phase must be listed in the same year of allocation/obligation for that phase (e.g. ENV, PS&E, PE, ROW or CON). Exceptions may be made for pre-approved corridor projects (as listed in the RTP), annual ongoing service/operations projects (such as operating assistance programs), multi-year program of projects (such as various streets and roads rehabilitation, or bus rehabilitation/ replacement programs), or projects with multiple segments (in which case the project description must include a statement noting the number of segments such as segments 1 through 3).

If changes are needed to existing non-exempt projects, please email Adam Crenshaw at [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov) by **January 21, 2016** with the following:

- TIP ID
- A description of the necessary change

- The description, funding amount, or project phase as currently shown in the TIP

If you have any funding specific question(s) please contact the following MTC staff persons:

- FHWA Funds including: STP/CMAQ, FHWA Earmarks - Adam Crenshaw (510) 817-5794
- FTA Funds including: Section 5307/5337/5339/AB664 - Shruti Hari (510) 817-5960
- FTA Earmarks - Glen Tepke (510) 817-5781
- State and Regional Funds including: STIP, Proposition 1B Bond, RM2 - Kenneth Kao (510) 817-5768
- TIP Development and Fund Management System (FMS) - Adam Crenshaw (510) 817-5794

CMAs are advised to coordinate the timely project review by counties and cities and other jurisdictions within their county.

**Do not enter these changes in FMS until prompted, as changes submitted prematurely, before the 2017 TIP development begins, may be deleted.** MTC will begin development of the project listings for the 2017 TIP in spring, 2016, and project sponsors are requested to enter the projects and changes in the Fund Management System (FMS) at that time.

Attachment C includes the tentative schedule for the development of the 2017 TIP. Separate memoranda and emails will provide further detail on other 2017 TIP Development activities.

We appreciate your help in developing the 2017 TIP. Time spent now getting the TIP entries correct will save time in the future by minimizing additional changes, preventing additional air quality conformity actions, and avoiding potential project delivery delays. Thank you for your prompt attention to this request.

Attachment A - Non-Exempt Projects in the 2015 TIP as of October 23, 2015

Attachment B - 2017 TIP Call for New Non-Exempt Projects – Project Info Template - **Due January 21, 2016**

Attachment C - Tentative Schedule for the 2017 TIP Update

\\mtcfs2.ad.mtc.ca.gov\j\_drive\COMMITTEE\Partnership\Partnership TAC\2015 PTAC\2015 PTAC Memos\05\_Dec 07 15 PTAC\J04a\_0\_2017\_TIP\_Development-Non\_Exempt\_Projects.docx

Attachment A - Non-Exempt Projects in the 2015 TIP as of October 23, 2015

County	Sponsor	TIP ID	Project Name	Project Description	Expanded Description	RTP ID	Total Cost (in \$1,000s)	Uncommitted Funding (RTP-LRP)	Latest Program Year	Conformity Analysis Year
Alameda	AC Transit	ALA150004	AC Transit: East Bay Bus Rapid Transit	Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing.	A 9.5-mile BRT line from Oakland and San Leandro. It includes 34 stations (21 median, 13 curb), transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras. ALA130002 is a related bus replacement.	22455	\$177,986	\$0	2017	2020
Alameda	ACTC	ALA050006	I-580 (TriValley) Right of Way Preservation	I-580 Corridor (Tri-Valley): Preserve ROW along I-580 from Hacienda to Greenville for future transit in the median.	I-580 Corridor (Tri-Valley): Preserve ROW along I-580 from Hacienda to Greenville for future transit in the median. Part of I-580 Corridor projects providing improvement enhancing transit access & operations, such as HOV and Aux Lanes, Express Bus and HOV	230083	\$9,700	\$0	2009	2040
Alameda	ACTC	ALA050014	SR 84 Expressway Widening	In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.	Widen existing Route 84 from 2 to 4 lanes from Pigeon Pass to Stanley Blvd, and from 2 to 6 lanes from Stanley Blvd to Jack London Blvd. Project is being constructed in phases. As of 2014, the next segment will be from north of Concannon Blvd to Ruby Hill	22776	\$110,319	\$0	2015	2020
Alameda	ACTC	ALA050019	I-880 North Safety Improvements	Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.	Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.	22769	\$101,969	\$0	2013	2020
Alameda	ACTC	ALA070018	I-580 (TriValley) Corridor - WB HOV & Connectors	I-580 (TriValley) Corridor: WB HOV lane on I580 from east of Greenville Rd to Foothill Rd, HOV direct connectors from WB I580 to SB I680 and NB I680 to EB I580, WB Aux Lanes between Airway Blvd and	I-580 (TriValley) Corridor: Westbound HOV lane and HOV direct connectors at the I-580/I-680 Interchange, prepare PSR, environmentally clear, preliminary engineering and provide funding plan for project and Construct EB and WB Aux Lanes at I580/Vasco I/C.	21116	\$136,819	\$0	2013	2015
Alameda	ACTC	ALA070020	I-580 (TriValley) Corridor - EB HOV Lanes	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr.; Construct Eastbound HOV lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.	I-580 (TriValley) Corridor: Construct HOV lanes along Eastbound I-580 from east of Greenville Road to Hacienda Dr. (includes auxiliary lanes). Sub-project of TIP ID ALA050006. Earmarks: HPP # 1653 (\$9.6M) and Transp Improvements \$6M. Project also referenc	21116	\$179,290	\$0	2013	2015
Alameda	ACTC	ALA070042	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.	I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes. Reconstruct Marina Blvd to Davis St; construct soundwalls and provide bike and pedestrian improvements. Includes ramp interchange reconfiguration and in	22670	\$116,579	\$0	2015	2015
Alameda	ACTC	ALA090004	I-580 WB HOT Corridor Project	I-580 Westbound: Convert the HOV lanes to HOT Lanes. Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road. Project references RTP IDs 21116	I-580 Westbound: Convert the HOV lanes to HOT Lanes.	22664	\$23,393	\$0	2014	2015
Alameda	ACTC	ALA090018	Truck Parking Facilities in North County (Phase I)	Alameda County: Provide safe parking facilities in north part of Alameda County.	Provide safe parking facilities in north part of Alameda County.	240394	\$2,000	\$0	2015	2040
Alameda	ACTC	ALA090019	Corridor Mobility Program & Adaptive Ramp Metering	Central Alameda County: I-880/ I-238/ I-580. Install monitoring and signalization I-880, I-238 and I-580.	Install traffic monitoring, transit/emergency vehicle signal priority, ramp metering and integration of arterial traffic signals on I-880, I-238 and I-580 corridors in Central Alameda County. □	230091	\$47,000	\$39,571,000	2019	2020
Alameda	ACTC	ALA090025	I-580 WB Auxiliary Lane, First to Isabel	I-580 (TriValley) Corridor: westbound auxiliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.	I-580 (TriValley) Corridor: westbound auxiliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of and is being implemented with ALA070018. ALA070018 is constructing Westbound HOV lane on I-580 from eas	240076	\$1,000	\$0	2012	2015
Alameda	ACTC	ALA110002	I-880/Industrial Parkway West Interchange	At I-880/Industrial Parkway West, reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.	Reconstruct the interchange into a modified partial cloverleaf layout. Add a two-lane northbound off-ramp just north of Alameda Creek, intersecting Industrial Parkway West opposite the existing northbound on-ramp and add an eastbound to northbound loop o	240025	\$41,000	\$36,000,000	2019	2040
Alameda	ACTC	ALA130031	I-580 Eastbound Express/HOT Lanes	Alameda County: I-580 (Tri-valley) Corridor: From East of Greenville Rd to Hacienda Drive: Convert EB HOV Lanes to HOT Lanes (a two-lane Express Lane facility). This project references RTP IDs 21116 and	Alameda County: I-580 (Tri-valley) Corridor: From East of Greenville Rd to Hacienda Drive: Convert EB HOV Lanes to HOT Lanes (a two-lane Express Lane facility) including construction of necessary infrastructure such as signing, sign gantries for dynamic m	240050	\$31,579	\$0	2015	2015
Alameda	ACTC	ALA130034	I-680 NB HOV/HOT Lane	Route I-680: from State Route 237 in Santa Clara County to State Route 84 in Alameda County, construct NB HOV/HOT Lane.	Route I-680: from State Route 237 in Santa Clara County to State Route 84 in Alameda County, construct northbound HOV/HOT Lane including construction of aux lanes and related infrastructure such as dynamic message signs, gantries for messaging and toll r	22042	\$205,000	\$185,500,000	2019	2020
Alameda	ACTC	ALA150001	Route 84 widening, Pigeon Pass to I-680	In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/21.0): Widen roadway from 2 lanes to 4 lanes	Widen State Route 84 from 2 lanes to 4 lanes from Pigeon Pass to I-680 (PM 17.9/21.0)	240062	\$79,940	\$76,000,000	2019	2020
Alameda	ACTC	ALA978004	East-West Connector in Fremont & Union City	In Fremont & Union City: From I-880 to Route 238; Construct new 4-lane roadway and widen existing roadways. Project is phased	In Fremont & Union City: From I-880 to Route 238; Construct new 4-lane roadway and widen existing roadways.	94506	\$103,171	\$0	2019	2020
Alameda	Alameda County	ALA090022	Estuary Bridges Seismic Retrofit and Repairs	Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges	Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges	240389	\$4,400	\$0	2016	2040

Attachment A - Non-Exempt Projects in the 2015 TIP as of October 23, 2015

County	Sponsor	TIP ID	Project Name	Project Description	Expanded Description	RTP ID	Total Cost (in \$1,000s)	Uncommitted Funding (RTP-LRP)	Latest Program Year	Conformity Analysis Year
Alameda	BART	ALA050015	BART - Warm Springs Extension	Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including provisions for a future, new station at Irvington. Project also references RTP ID	The Warm Springs extension will take BART service to the southern end of Alameda County and give Fremont one new station. Should sufficient funding arise, a mid-alignment station at Irvington could also be built. This project also references RTP ID 22062.	21132	\$890,000	\$0	2015	2015
Alameda	BART	ALA110003	Hayward Shop and Yard Expansion	Expansion of the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and repair.	Located in southern Alameda County, the Hayward Shop and Yard is one of four revenue vehicle maintenance complexes in the BART system. This project will expand the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and	240374	\$160,499	\$0	2014	2020
Alameda	BART	ALA130032	BART Metro Priority Track Elements	BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-	The three project elements are: the Lafayette pocket track, which would lengthen the siding and install higher speed switches to allow turning of 10-car trains at operating speed, and storage of 10-car trains; the Dublin tail track extension, which would	240182	\$8,500	\$0	2017	2040
Alameda	BART	BRT990002	BART Oakland Airport Connector	The Oakland Airport Connector Project will provide a 3.2 mile Automated Guideway Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-	The initial OAC system will have two stations and operate on exclusive right-of-way without drivers or on-board attendants. The alignment is designed to accommodate a future intermediate station at Doolittle Drive. The AGT will include dedicated guidewa	21131	\$484,000	\$0	2013	2015
Alameda	Caltrans	ALA978027	I-880/SR 262 I/C and HOV lanes	I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C	The existing interchange at I-880 and Mission Boulevard will be reconstructed and I-880 will be widened from the interchange to the Santa Clara County line. The project includes an overcrossing of I-880 for Warren Avenue (Two Construction Contracts)	240745	\$131,304	\$0	2012	2040
Alameda	Caltrans	SCL991077	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and	Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.	240742	\$8,308	\$0	2009	2040
Alameda	Dublin	ALA130005	Dougherty Road widening	Project is located in Dublin. It will widen the existing Dougherty Road from Sierra Lane to North City Limit from 4 lanes to 6 lanes to address congestion and delays.	Additionally, the project will install sidewalks, transit stops, Class 2 bike lanes, and include landscaped median and street lighting. It will modify signalized intersections to accommodate additional turn lanes and signal equipment. The project delivery	240038	\$18,860	\$0	2015	2015
Alameda	Dublin	ALA130006	Dublin Boulevard widening	In Dublin: Dublin Blvd between Sierra Court and Dublin Court: Widen from 4 lanes to 6 lanes.	Dublin Boulevard is a major arterail running parallel to I-580 in the City and therefore also serves as the reliever route for I-580. The project will also install Class II bike lanes and median landscaping.	240250	\$4,200	\$0	2014	2015
Alameda	Fremont	ALA130001	Widen Kato Rd from Warren Avenue to Milmont Drive	In Fremont: Widen Kato Road from Warren Avenue to Milmont Drive. Widen Kato Road to four lanes and install bike lanes on both sides of the roadway and modify traffic signal at Kato Rd/Milmont Ave.	Widen Kato Road to four lanes and install bike lanes on both sides of the roadway and modify traffic signal at Kato Rd/Milmont Ave.	21484	\$12,690	\$10,290,000	2019	2020
Alameda	Hayward	ALA090016	Rt 92/Clawiter/Whitesell Interchange Improvements	Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.	Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.	240562	\$55,000	\$42,300,000	2019	2020
Alameda	Hayward	ALA090020	I-880 Auxiliary lanes at Industrial Parkway	Hayward: Construct auxiliary lanes on I-880. NB between Industrial Pkwy and Alameda Creek and SB between Industrial Pkwy and Whipple Rd	Hayward: Construct auxiliary lane I-880 NB between Industrial Pkwy and Alameda Creek. Construct auxiliary lane I-880 SB between Industrial Pkwy and Whipple Rd	230054	\$9,800	\$6,040,000	2019	2020
Alameda	Hayward	ALA090021	I-880 NB and SB Auxiliary lanes	Hayward: NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.	NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.	230052	\$23,190	\$0	2020	2040
Alameda	MTC	ALA110104	Bay Bridge Park	Bay Bridge Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge (Project previously titled "SFOBB Gateway Park")	Bay Bridge Park will be a destination for visitors and residents alike, to pause, observe and celebrate the iconic architecture and engineering of the new bridge, the rich history of rail, road and water transport, and the natural beauty of the San Franci	21013	\$16,500	\$0	2017	2040
Alameda	Oakland	ALA110046	Oakland Army Base Infrastructure Improvements	In Oakland: the Oakland Army Base and the West Oakland Redevelopment Areas; Implementing Army Base Infrastructure Master Plan and completing West Oakland Specific Plan. Includes TCIF OHIT impl. by	In Oakland: the Oakland Army Base (OAB)and West Oakland, two adjacent areas. The City of Oakland and the Port of Oakland each control portions of OAB. Infrastructure improvements for the OAB will improve access to and between City and Port areas, reduce t	240024	\$215,280	\$0	2015	2020
Alameda	Oakland	ALA991081	42nd Ave. & High St. I-880 Access Improv.	Oakland: Widening and re-alignment of local streets in the vicinity of the I-880/42nd & High interchange. Includes modified traffic signals and intersection improvements.	City of Oakland: The project consists of extending and aligning 42nd Avenue with Alameda Avenue to provide a road parallel to High Street; widening High Street to provide additional capacity at the intersections of the freeway connector roads of Oakport S	230170	\$17,526	\$7,736,000	2019	2020
Alameda	Pleasanton	ALA090010	I-680/Bernal Avenue interchange improvements	Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp	Project includes widening of the diagonal NB on ramp, with street widening of Bernal to allow bike lanes and pedestrian improvements for each direction under the existing structure.	21472	\$4,000	\$0	2013	2015
Alameda	Pleasanton	ALA090013	I-580 / Foothill Road interchange improvements	Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps including bike/pedestrian-related improvements	Project includes signalization of EB off ramp and reconfiguration of EB ramps.	21489	\$3,750	\$0	2013	2015



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Alameda	Port of Oakland	ALA090026	Outer Harbor Intermodal Terminals (OHIT)	In Oakland: OHIT, a proposed intermodal rail complex, will be located on the former Oakland Army Base and adjacent land. This listing only includes segments implemented by the Port of Oakland. For City	OHIT will provide a high density, green intermodal terminal, trade and logistics facilities, marine terminal improvements, a rehabilitated Maritime St, and a grade separation. between intermodal and marine terminals. This includes projects implemented by	22760	\$106,000	\$0	2015	2040
Alameda	Port of Oakland	ALA090027	7th Street Grade Separation and Roadway Improvement	In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities	In Oakland: The project will elevate 7th Street above the rail lines that will connect the BNSF and UP terminals to the new, expanded rail yard of the Outer Harbor Intermodal Terminal. The project will also improve traffic operations and expand roadway ca	22082	\$220,504	\$184,030,000	2019	2040
Alameda	San Leandro	ALA050002	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	San Leandro: 150th/E. 14th/Hesperian; construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th and other traffic circulation	Additional Northbound left turn lane from Hesperian Blvd. to E. 14th St, additional Eastbound left turn lane from E.14th St. to 150th Ave and additional Southbound lane on E. 14th from Hesperian to 150th Ave. Other roadway improvements to improve traffic	21451	\$3,400	\$0	2014	2020
Alameda	San Leandro	ALA070014	I-880/SR 112 Overcrossing Replacement	San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway including interchange landscaping and bridge architectural features.	Overcrossing replacement and widening including interchange landscaping and bridge architectural features.	22100	\$5,589	\$0	2014	2015
Alameda	San Leandro	ALA090012	I-880/Marina Blvd Interchange and Overcrossing Rep	San Leandro: I-880/ Marina Blvd. Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection improvements including interchange landscaping and bridge architectural	Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection including interchange landscaping and bridge architectural features. Project is Phased	230066	\$25,900	\$0	2015	2015
Alameda	Union City	ALA090015	Union City Intermodal Station Infrastructure	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station	Union City Intermodal Station Infrastructure Project will complete the free pedestrian pass through at the intermodal station to connect passenger rail (Dumbarton, Capitol Corridor and ACE), AC Transit, and Union City Transit at one location. It will als	21123	\$23,020	\$0	2014	2020
Alameda	WETA	ALA110001	Central Bay Operations and Maintenance Facility	WETA: Construct a central bay operations and maintenance facility.	WETA: This project supports the landside planning, investigation and development of a central bay operations and maintenance facility to support existing East Bay services currently planned for transition to WETA, as well as future expansion services. It	240014	\$44,452	\$0	2015	2015
Contra Costa	Antioch	CC-070004	Somersville Road Widening	Antioch: On Somersville Road between James Donlon Blvd and CCWD canal south of Buchanan Rd; Widen divided roadway.	Widen to 4-lane divided street between James Donlon Blvd and CCWD canal south of Buchanan Rd.	22607	\$10,700	\$10,000,000	2020	2040
Contra Costa	Antioch	CC-070005	Hillcrest Ave Extension	Antioch: On Hillcrest Avenue between Prewett Ranch Rd and San Creek Road; Construct new 4 lane divided extension.	Antioch - Hillcrest Avenue Extension: New 4 -lane divided street between Prewett Ranch Rd and San Creek Road. Only environmental and design. Construction to take place after 2009.	22607	\$2,350	\$2,000,000	2019	2040
Contra Costa	Antioch	CC-070006	Sand Creek Road Extension	Antioch: On Sand Creek Road between Hillcrest and Deer Valley Road; Construct new 2 lane extension.	Antioch - Sand Creek Road Extension: Construct a new 2 lane roadway between Deer Valley Rd and Hillcrest Avenue.	22607	\$2,350	\$2,000,000	2019	2040
Contra Costa	Antioch	CC-070007	Antioch - Empire Road Widening	Antioch: On Empire Avenue between Lone Tree Way and UPRR/Antioch City limits; Widen from 2 to 4 lanes.	Antioch - Empire Avenue Widening to 4 lanes between Lone Tree Way and UPRR/Antioch City limits. Construction projected after 2009.	230288	\$1,500	\$0	2017	2020
Contra Costa	Antioch	CC-070008	Laurel Road Extension	Antioch: On Laurel Road between Hillcrest and SR4 Bypass; Construct new 4 lane divided extension.	Antioch - Laurel Road Extension as a 4 lane divided arterial from east of Hillcrest Avenue to the SR4 Bypass.	22607	\$5,950	\$5,000,000	2019	2040
Contra Costa	Antioch	CC-070009	Slatten Ranch Road Extension - Lone Tree to Laurel	Antioch: On Slatten Ranch Road between Lone Tree Way and Laurel Road; Construct new 4 lane road.	Antioch - Slatten Ranch Road: Construct new 4 lane road from north of Lone Tree Way to Laurel Rd.	22607	\$1,350	\$0	2015	2040
Contra Costa	Antioch	CC-070010	Antioch - Wild Horse Road Extension	Antioch: On Wild Horse Road between Hillcrest and SR4 Bypass; Construct new 2 lane arterial.	Antioch - New 2 lane arterial between Hillcrest and SR4 Bypass.	22607	\$2,205	\$0	2015	2040
Contra Costa	Antioch	CC-090011	Fitzuren Road Widening & Realignment	Antioch: Fitzuren Road: Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks	Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks	230253	\$10,000	\$8,000,000	2019	2020
Contra Costa	BAIFA	CC-130043	I-680 Express Lane: Alcosta to Livorna/Rudgear	In Contra Costa County: On I-680 between Alcosta Boulevard and Livorna Road (northbound) and between Alcosta Boulevard and Rudgear Road (southbound); Convert existing HOV lanes to express lanes.	Convert existing HOV lanes on I-680 from Alcosta to Livorna (northbound) and Alcosta to Rudgear (southbound) to express lanes. Work includes but is not limited to installation of: gantries; tolling/traffic monitoring equipment and systems (hardware/software	230685	\$47,800	\$0	2015	2020
Contra Costa	BAIFA	CC-130051	I-680 North Segment Express Lane	In Contra Costa County: On I-680 from Marina Vista to Rudgear SB and SR-242 to Marina Vista NB; Convert existing HOV lanes to express lanes.	Convert existing HOV lanes to express lanes on I-680 from Marina Vista to Rudgear SB and SR-242 to Marina Vista NB. Work includes, but is not limited to, installation of: gantries; tolling/traffic monitoring equipment and systems (hardware/software); sign	240588	\$35,300	\$8,300,000	2019	2030

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Contra Costa	BART	CC-050025	E-BART - East Contra Costa Rail Extension	Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County	Development of new rail serving Eastern Contra Costa area. The eBART project is a diesel multiple unit single-line extension of the BART system, linking the communities of east Contra Costa to the Pittsburg/Bay Point BART Station. The extension will be	21211	\$459,911	\$0	2015	2020
Contra Costa	BART	CC-130002	eBART Railroad Avenue Station	Pittsburg: on eBART corridor at Railroad Ave: Design and construction of station	same as above	21211	\$18,500	\$15,000,000	2019	2020
Contra Costa	Brentwood	CC-070011	SR4/Brentwood Boulevard Widening - North (Phase I)	Brentwood: Widen SR4/Brentwood Boulevard from 2 to 4 lanes; Phase I: From Marsh Creek to Delta, including widening of bridge over Marsh Creek, traffic signal modifications, and utilities undergrounding.	Widen Brentwood Boulevard from 2 to 4 lanes; Phase I: From Marsh Creek to Delta, with two lanes in each direction with two bike lanes, curbs, gutters, medians, sidewalks, street lights and landscaping on each side of the roadway, including widening bridge	230250	\$6,683	\$0	2015	2015
Contra Costa	Brentwood	CC-070012	SR4 (Brentwood Boulevard) Widening (South)	Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.	Widen Brentwood Boulevard (140'± right-of-way) with two lanes in each direction (approx. 1500 linear feet) from Chestnut Street to Fir Street to improve vehicular movement through the City. Project includes bike lanes, curbs and gutters, medians, sidewalks	22607	\$4,653	\$0	2017	2040
Contra Costa	Brentwood	CC-070014	Lone Tree Way Widening	Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.	Approximately 5,200 linear feet of divided roadway improvements consisting of widening the roadway (two lanes in each direction), installing 16'± wide medians, curbs, gutters, AC pavement, aggregate base, sidewalk landscaping, drainage and utility reloc	22607	\$15,515	\$13,810,000	2019	2040
Contra Costa	Brentwood	CC-070015	Central Blvd Widening (Phase II)	Brentwood. On Central Blvd btw Griffith Ln and the intersection of Central and Dainty Ave; Widen bridge and roadway from 2 to 4 lanes.	Widen bridge over Marsh Creek to four lanes. This project includes additional right-of-way, a new southerly bridge structure with 4 lanes, bike lane and 5 ft sidewalk. Central Boulevard will widen to a four lane arterial with median, two bike lanes, one	22607	\$4,785	\$3,685,156	2022	2040
Contra Costa	Brentwood	CC-070077	John Muir Parkway Extension (Phase I)	Contra Costa County: John Muir Pkwy: from Foothill Dr. extension to Ventura Dr; Extend and widen to 1 lane + 1 bike lane per direction; Foothill Dr. to new John Muir Pkwy: extend 1 lane + 1 bike lane per	Extend and widen to 1 lane + 1 bike lane per direction from Foothill Drive extension to Ventura Dr., and extend Foothill Dr. to new John Muir Pkwy (1 lane + 1 bike lane per direction). This section of this new John Muir Parkway will replace some sections o	22607	\$5,389	\$4,169,000	2019	2040
Contra Costa	Brentwood	CC-070078	John Muir Parkway Extension: Ph. II	Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).	Extend John Muir Parkway northerly from Briones Valley Rd. to a logical termini on Concord Avenue (1 lane + 1 bike lane per direction). This section of John Muir Parkway will remove the existing curve portion and replace some existing sections of Concord	22607	\$6,996	\$4,578,000	2019	2040
Contra Costa	Brentwood	CC-090021	Brentwood Blvd North Widening - Phases II & III	Widen Brentwood Boulevard from existing 2-lanes to 4-lanes; Phase II: between Sunset Rd and Lone Tree Way and Phase III: from Lone Tree Way to Delta Rd.	Widen Brentwood Boulevard from existing 2-lanes to 4-lanes; Phase II: between Sunset Rd and Lone Tree Way and Phase III: from Lone Tree Way to Delta Rd.	240167	\$12,025	\$9,330,000	2020	2040
Contra Costa	Caltrans	CC-010002	SR 24 - Caldecott Tunnel 4th Bore	Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels. The scope is inclusive of Caltrans EAs: 294901, 294911, 29421, 29431 and 29494	The project is to construct a 4th bore at the Caldecott Tunnel. Specific alternatives considered included a 2- and 3-lane tunnels with shoulders. HPP Earmark # 2369. The project also includes Realignment of Westbound 24 to Northbound Route 13, and Kay st	240745	\$420,346	\$0	2014	2040
Contra Costa	Caltrans	CC-090010	Double rail track btw Oakley & Port Chicago	CC County: Double the existing rail track between Oakley and Port Chicago by constructing second main track, crossovers, and related track and signal work.	Construct second main track, crossovers, and related track and signal work. Other State funds are Prop-1B Inter-city Rail funds	240738	\$28,071	\$0	2012	2040
Contra Costa	Caltrans	CC-090032	Richmond Rail Connector	In Contra Costa County: Between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo: Construct an at-grade rail connection. Project is phased	Martinez: The project includes construction of an at-grade rail connector between the Martinez Subdivision and the Stockton Subdivision near San Pablo. The Martinez Subdivision is owned by the Union Pacific, but BNSF, Capitol Corridors and Amtrak also ope	240738	\$24,320	\$0	2014	2040
Contra Costa	CC County	CC-050030	Contra Costa County Vasco Road Safety Improvements	Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment.	The project consists of construction of safety improvements to Vasco Road, a designated inter-regional route and future SR 84 in the County of Contra Costa. The project limits include Vasco Road from Walnut Boulevard to the Alameda/Contra Costa County lin	98198	\$33,529	\$15,000,000	2019	2020
Contra Costa	CC County	CC-070018	Pacheco Blvd Widening and Realignment	Martinez: On Pacheco Blvd between Blum Rd and Arthur Road; Widen roadway to 2 lanes in each direction and realign. Project will be constructed in phases.	Widen and realign Pacheco Boulevard between Blum Road and Arthur Road in the Martinez area. The road serves as a local road and a parallel route to Interstate 680. The closure of Solano Way has left Pacheco Boulevard as the main north/south connector in t	98133	\$16,170	\$12,570,000	2020	2030
Contra Costa	CC County	CC-070075	Kirker Pass Road NB Truck Climbing Lanes	Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved	Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders. Project also references RTP ID 22609	230291	\$13,000	\$0	2019	2020
Contra Costa	CC County	CC-070079	Byron Hwy Extension	Byron: On Byron Highway between Bethel Island and Delta Road. Construct bridge over Rock Slough and extend road as a 4-lane facility (2 lanes in each direction).	Construct bridge over Rock Slough and extend road as a 4-lane facility (2 lanes in each direction) to connect Bethel Island Road and Byron Hwy and Delta Rd.	22607	\$9,900	\$8,000,000	2022	2040
Contra Costa	CC County	CC-070081	Byron Highway - Vasco Road Connection	Contra Costa County: between Byron Highway and Vasco Road: Construct an east-west connection road	Construct an east-west connection road between Byron Highway and Vasco Road (1 lane per direction) from west of Byron Hwy to Vasco Rd	22607	\$4,650	\$3,700,000	2022	2040

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Contra Costa	CC County	CC-090003	North Richmond Truck Route Extension	Complete preliminary engineering, environmental review and initiate right-of-way acquisition for extension of Soto Street (two lane facility) from Market Avenue to Parr Blvd. Construction is planned for	Complete preliminary engineering, environmental review and initiate right-of-way acquisition for extension of Soto Street (two lane facility) from Market Avenue to Parr Blvd. Construction is planned for FY2015 and is not currently funded.	230318	\$19,900	\$18,100,000	2021	2030
Contra Costa	CC County	CC-090022	Contra Costa Co. Camino Tassajara Realignment	Contra Costa County: Camino Tassajara Rd from Windemere Parkway to the Alameda/Contra Costa County line: Realign and widen roadway from 2-lanes to 4-lanes, including paved shoulders for Class II	Realign and widen Camino Tassajara Road from 2-lanes to 4-lanes, including paved shoulders for Class II bike lanes in both directions from Windemere Parkway to the Alameda/Contra Costa County line.	230307	\$14,300	\$13,000,000	2019	2020
Contra Costa	CC County	CC-090024	Dougherty Road widening	Contra Costa County: Dougherty Rd from Bollinger Canyon Road (north) to Rancho Park Loop: Widen roadway	Dougherty Rd Widening to 6 lanes from Bollinger Canyon Road (north) to Rancho Park Loop.	98134	\$33,600	\$30,000,000	2020	2040
Contra Costa	CCTA	CC-010023	I-680/SR 4 I/C Reconstruction - Phases 1, 2, 4 & 5	At I-680/SR4: Reconstruct I-680/SR4 I/C, provide 2 lane direct connector from NB 680 to WB SR4 w/slip ramps at Pacheco Blvd, and 2 lane direct EB SR4 to SB I-680. Phases 1, 2, 4 & 5. Env Doc covers all	Reconstruction of the I-680 / SR 4 Interchange - Phases 1, 2, 4, and 5. Phase 1 of the I-680 / SR 4 interchange reconstruction project provides a two lane direct connector from NB 680 to WB SR 4 with a slip ramp to Pacheco Blvd. Phase 2 will provide a di	21205	\$369,316	\$360,169,200	2020	2020
Contra Costa	CCTA	CC-030005	I-680 Auxiliary Lanes	Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.	Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions including shoulders, retaining walls, soundwalls, replacement planting, and any other necessary work. Project could be constructed in phases.	22602	\$34,001	\$0	2015	2015
Contra Costa	CCTA	CC-050028	I-680 SB HOV Lane Completion	Contra Costa County: I-680 from North Main Street to Livorna in the southbound direction: Construct a HOV lane	Results of the study will determine the exact project that is to be built. The Construct a HOV lane from North Main Street to Livorna in the southbound direction. Project also references RTP ID 240588	22353	\$84,642	\$19,000,000	2019	2020
Contra Costa	CCTA	CC-070022	I-680 NB HOV Lane Extension	Walnut Creek/Pleasant Hill/Concord: On I-680 between Main St and SR242; Extend Northbound HOV lanes.	In Central Contra Costa County, I-680. Extend HOV lane from N. Main to SR242 in the Northbound direction.	22351	\$48,000	\$41,000,000	2019	2020
Contra Costa	CCTA	CC-070035	Reconstruct I-80/San Pablo Dam Rd Interchange	San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB El Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside	San Pablo: At the I-80/San Pablo Dam Rd (SPDR) Reconstruct I/C, includes relocating WB El Portal on-ramp to the full I/C northwards, providing access to McBryde Ave through a new connector road from SPDR I/C, and replacing Riverside Ave pedestrian Overcro	22360	\$118,928	\$63,908,000	2019	2020
Contra Costa	CCTA	CC-070053	SR4: Balfour Road Interchange	Brentwood: Balfour Road/SR4; Construct new interchange.	Phase 1 improvements- SR4 will cross over Balfour Rd with NB loop and diagonal onramps: NB diagonal offramp: SB loop onramp: SB diagonal offramp.	230206	\$46,400	\$0	2014	2020
Contra Costa	CCTA	CC-070054	SR4 /SR160 Interchange and Connectors	Oakley: SR 160 at SR 4; Construct direct connectors; SB160 to EB 4 and WB 4 to NB 160.	Oakley: SR 160 at SR 4; Construct direct connectors; SB160 to EB 4 and WB 4 to NB 160.	98222	\$50,100	\$0	2014	2020
Contra Costa	CCTA	CC-130046	I-680 / SR 4 Interchange Reconstruction - Phase 3	In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within	In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.	21205	\$56,030	\$0	2017	2020
Contra Costa	Concord	CC-070024	SR 242 / Clayton Road Interchange Improvements	Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange	Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange. On ramp will access NB SR242. SB SR242 Off-ramp will intersect Franquette Way near the Clayton west Rd intersection.current phase- PSR phase to evaluate interchange and loc	22388	\$34,720	\$29,920,000	2019	2020
Contra Costa	Concord	CC-070025	SR4/Willow Pass Interchange Improvements	Concord. SR4/Willow Pass Rd. interchange improvements to accommodate traffic generated by the development of the Naval Weapons Station.	Ramp improvements to accommodate traffic generated by the redevelopment of the Concord Naval Weapon Station.	22390	\$33,000	\$30,000,000	2019	2020
Contra Costa	Concord	CC-070026	Commerce Avenue Extension	Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.	Extend Commerce Avenue over Pine Creek to Waterworld Parkway. The extension parallels SR 242 and connects Willow Pass Road with new freeway ramps at Concord Avenue. The project improves downtown traffic circulation and enhances access to the I-680/SR 242	98194	\$8,500	\$0	2015	2020
Contra Costa	Concord	CC-070027	Waterworld Parkway Extension and New Bridge	Concord: Waterworld Parkway between Commerce Avenue and Meridian Park Boulevard; Construct a two-lane bridge over Walnut Creek connecting both roadways.	Construct a two-lane bridge over Walnut Creek connecting Waterworld Parkway/Commerce Avenue Extension with Meridian Park Boulevard. This project will reduce the traffic congestion on Willow Pass Road by providing another connection for vehicles to access	230216	\$12,500	\$10,500,000	2019	2030
Contra Costa	Concord	CC-090023	Concord Clayton Road/Treat Blvd Intersection Imps.	Concord: Clayton Rd and Treat Blvd: Constructing geometric improvements and upgrade traffic signal to improve operational efficiency and increase capacity	Upgrade the traffic signal at the Clayton Road/Treat Blvd. intersection to an 8-phase design and construct related geometric improvements to improve the handling capacity and maximize the operational efficiency of the intersection during the peak periods.	230212	\$2,680	\$0	2015	2015

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Contra Costa	Concord	CC-090026	Ygnacio Valley/Kirker Pass Roads Widening	Concord: Ygnacio Valley / Kirker Pass Roads from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes	Widen Ygnacio Valley / Kirker Pass Roads from 4 lanes to 6 lanes from Michigan Boulevard to Cowell Road	98115	\$12,000	\$10,200,000	2019	2020
Contra Costa	EB Reg Park Dis	CC-070063	Atlas Road - New Bridge and Roadway Extension	Richmond. Point Pinole Regional Shoreline; Extend Atlas road and construct new 2 lane road bridge with a separated ped/bike trail across UPRR tracks.	Richmond. Construct a road bridge across UPRR tracks to provide access to Point Pinole Regional Shoreline. The bridge will be 1 lane per direction with a separated ped/bike trail.	22610	\$2,152	\$0	2012	2040
Contra Costa	Hercules	CC-030002	Hercules Intercity Rail Station - Phase 1	Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop & related bridges. This project	Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop & related bridges. This project references RTP IDs 21210 and 230321. PE for some	21210	\$24,866	\$0	2017	2015
Contra Costa	Hercules	CC-070051	SR4/Willow Avenue Ramps	Hercules: SR4/Willow Avenue Ramps; Relocate and realign ramps.	Relocate and realign ramps at Willow Avenue for improved local access and freeway movements. Project facilities are the local access off ramp from eastbound I-80 and the local access on-ramp from SR4; the freeway-to-freeway transition lanes; and the design	22610	\$21,016	\$20,216,000	2020	2040
Contra Costa	Hercules	CC-070086	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Hercules:At the Hercules Intermodal Transit Center: Construct Refugio (aka Bayfront) Bridge to create a bike/ped link to the Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John	As an element of the Hercules Intermodal Transit Center, The Refugio (Bayfront) Bridge is a vital component of the Waterfront District TOD. The bridge will create a pedestrian and bicycle link to the Hercules Intermodal Transit Center from the proposed 13	230321	\$8,741	\$0	2013	2020
Contra Costa	Hercules	CC-090008	Central Hercules Arterial Improvements	Central Hercules: Arterial Improvements including roadway expansion and various other improvements for express bus and rail transit facilities. Project will increase capacity and improve context	Roadway expansion and various other improvements to arterial streets for express bus and rail transit facilities. Project will increase capacity and improve context sensitivity on San Pablo Avenue and Willow Avenue and at intersections with Sycamore Avenue	22610	\$2,736	\$2,236,000	2024	2040
Contra Costa	Hercules	CC-090009	Construct Phase 2 of Hercules Intermodal Station	Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building, Pedestrian Bridge to platform, Transit Loop and Related Bridges, Track and Signal work, Surface Parking. Project will be completed in Phases as funding become available.	Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building, Pedestrian Bridge to platform, Transit Loop and Related Bridges, Track and Signal work, Surface Parking. Project will be completed in Phases as funding become available.	230321	\$47,390	\$39,200,000	2019	2020
Contra Costa	Martinez	CC-030004	Martinez Intermodal Station Parking Expansion	Martinez: At the Martinez Intermodal Station: Expand parking from 175 spaces to 600 spaces. Project includes adding a pedestrian and a vehicular bridge to access the parking lot.	Expand parking at the Martinez Intermodal Transit Facility from the current 175 parking spaces to 600 spaces to accommodate current and future demand. This Phase 3 work includes additional land acquisition north of the tracks, new road access to the north	22614	\$20,000	\$0	2015	2040
Contra Costa	Martinez	CC-070038	I-680/Marina Vista I/C Improvements	Martinez: I-680/Marina Vista I/C; Improvements including realignment of off-ramp, increased deceleration/acceleration distance for existing NB/SB traffic plus Bike/Ped facilities.	Martinez. I-680/Marina Vista Interchange Improvements including realignment of off-ramp, increased deceleration distance for existing NB I-680 traffic, increased acceleration distance for traffic entering I-680 SB, stabilization /reconstruction of sunken	22609	\$7,896	\$5,896,000	2019	2030
Contra Costa	Oakley	CC-090015	Main Street Widening	In Oakley: Widen Main Street to 6 lanes from State Route 160 to Big Break Road	In Oakley: Widen Main Street to 6 lanes from State Route 160 to Big Break Road	230274	\$12,630	\$9,500,000	2019	2020
Contra Costa	Pinole	CC-090017	Widen Pinole Valley Road ramps at I-80	Pinole: Pinole Valley Road ramps at I-80: Widen to provide dedicated right turn lane on eastbound on-ramp and bus turnout/shelter on westbound on-ramp	Widen Pinole Valley Road ramps at I-80 to provide dedicated right turn lane on eastbound onramp and bus turnout/shelter on westbound onramp	22610	\$787	\$0	2017	2040
Contra Costa	Pittsburg	CC-070041	California Avenue Widening	Pittsburg: On California Avenue between Loveridge Road and Railroad Avenue; Widening from 2 to 4 lanes.	California Avenue, an arterial frontage roadway, to be widened from 2 to 4 lanes from Loveridge Road to Railroad Avenue.	230238	\$13,400	\$7,800,000	2019	2020
Contra Costa	Pittsburg	CC-070043	West Leland Extension, Phase II	Pittsburg: On Leland Road from San Marco Blvd. to Willow Pass Rd.; Extend roadway.	New 4-lane major arterial roadway, with landscaped medians and Class II bike lanes.	230237	\$11,600	\$8,900,000	2019	2020
Contra Costa	Pittsburg	CC-070044	Pittsburg-Antioch Highway Widening	Pittsburg: Pittsburg-Antioch Highway from Somersville Rd to Loveridge Rd; Widen from 2 to 4 lanes with turning lanes.	Widen 2-lane arterial roadway to 4 lanes from Somersville Rd to Loveridge Rd. Part of this project is in the City of Antioch.	230236	\$4,990	\$3,000,000	2019	2020
Contra Costa	Pittsburg	CC-070045	James Donlon Extension (Buchanan Rd Bypass)	Pittsburg: James Donlon Blvd from Ventura Dr. to Kirker Pass Road; Construct 2 lane roadway.	New 2 to 4-lane arterial roadway from Ventura Dr. to Kirker Pass Rd. 4-lanes through development areas and Kirker Pass Road approach, 2-lanes elsewhere. Project will have raised medians.	230233	\$33,500	\$29,100,000	2019	2020
Contra Costa	Pleasant Hill	CC-090002	Pleasant Hill - Buskirk Avenue Widening	Widen Buskirk Avenue from Monument Boulevard to Hookston Road. Install new traffic signal at the intersection of Buskirk Avenue/Clarie Drive and Buskirk Avenue/southern entrance to Crossroads	Widen Buskirk Avenue to a 4-lane facility between Monument Boulevard and Clarie Drive, and west between Clarie Drive to the new south entrance to the Crossroads Shopping Center. The existing Hookston Road alignment between Elmira Lane and Buskirk Avenue	230239	\$11,000	\$0	2013	2015
Contra Costa	Richmond	CC-050076	I-80/Central Avenue Interchange Modification	I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave	I-80/Central Ave; Ph1 Construct new signals and CMS's to redirect I-80 WB on-ramp traffic during weekend peak periods to I-580. Ph2 connect Pierce to San Mateo to relocate signal at Pierce/Central Ave to the San Mateo/Central Ave intersection, and other.	22355	\$21,019	\$7,100,000	2019	2020
Contra Costa	Richmond	CC-070047	Griffin Drive Railroad At-Grade Crossing	Richmond/San Pablo: RR crossings at Griffin and John Avenue; Replace grade separation & expand from 2 to 4 lanes with a protected ped/bike path & protected crossing/updated warning signs.	Richmond/San Pablo: Griffen Drive Tracks new RR crossing. New crossing will have 4 lanes and a protected ped/bike path and protected crossing/updated warning signs. Existing RR crossing at John Avenue will be eliminated.	22610	\$2,500	\$0	2015	2040

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Contra Costa	San Pablo	CC-110001	EI Portal Drive Rehabilitation / Gateway Phases II	EI Portal Drive from Road 20 to Gateway section, pavement resurfacing, streetscape and median reconstruction, intersection improvements, traffic signal interconnect, and elimination of an uncontrolled	Project will: resurface existing pavements, reconstruct medians and pavement severely damaged by tree roots, install new street lighting, install new landscape materials, construct bus stop and pedestrian amenities, install bicycle guide signs, upgrade tr	230693	\$1,920	\$0	2015	2040
Contra Costa	San Ramon	CC-070036	I-680 Direct Access Ramps	San Ramon: I-680/Norris Canyon or Executive Parkway; Construct Carpool and bus on-and off-ramps; additionally reconstruct overcrossing and widen median	San Ramon. Construct Carpool and bus on- and off-ramps at Norris Canyon overcrossing or Executive Parkway on I-680. Project was recommended in the I-680 Investment Options Study and included in Contra Costa Measure J expenditure plan to facilitate Expres	22352	\$101,600	\$93,300,000	2019	2020
Contra Costa	San Ramon	CC-090019	Bollinger Canyon Road Widening (Alcosta to SRVB)	San Ramon: Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd: Widen from six to eight lanes	San Ramon: Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd: Widen from six to eight lanes	240629	\$10,613	\$0	2015	2015
Contra Costa	St. Rte. 4 BA	CC-070048	SR4 Bypass: Sand Creek to Balfour Rd	Brentwood: SR4 Bypass between Sand Creek Rd & Balfour Rd.; Widen from 2 lanes to 4 lanes.	Completion of 4-lane facility from Sand Creek Road to Balfour Road.	230205	\$12,400	\$0	2015	2020
Contra Costa	Walnut Creek	CC-070050	Pleasant Hill Geary Road Widening Phase 3	Walnut Creek: Improve Geary Road from Putnam Blvd to Pleasant Hill Rd.; Provide one lane in each direction, center two way left turn lane, bike lanes and sidewalks, and signal improvement at Pleasant Hill	Walnut Creek. Improve Geary Road from Putnam Blvd to Pleasant Hill Rd. Will have one lane in each direction, center two way left turn lane, bike lanes and sidewalks, and signal improvement at Pleasant Hill Road. Project is phased	22609	\$7,950	\$0	2015	2030
Contra Costa	WETA	CC-070062	Richmond Ferry Service	WETA: Implement new ferry transit service between Richmond and San Francisco.	WETA: This project would implement new ferry transit service between Richmond and San Francisco using Measure J and other earmark funds.	22122	\$42,363	\$0	2015	2015
Marin	GGBHTD	MRN130001	Larkspur Ferry Terminal Parking Garage	In Larkspur: At the Larkspur Ferry Terminal (LFT): construct a new three story parking structure	The project scope includes completing environmental and engineering studies, preparing final design plans and specifications and constructing the new parking structure within the footprint of the existing LFT parking facility. When completed, the new park	240034	\$4,000	\$3,500,000	2020	2040
Marin	MCTD	MRN150010	MCTD - Relocate Transit Maint. Facility - PE only	In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays. This project listing includes only the PE phase of this project.	In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three maintenance bays. This project listing includes only the PE phase of this project.	21017	\$600	\$0	2017	2040
Marin	MTC	MRN150009	Richmond-San Rafael Bridge Access Improvements	In Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa	The Richmond San Rafael (RSR) Bridge Access Improvement Project will convert the existing shoulders on the RSR Bridge to accommodate bicycle and pedestrian access on the upper bridge deck (westbound), and a new automobile travel lane on the lower deck (ea	240758	\$73,584	\$0	2016	2020
Marin	Novato	MRN070006	Novato Boulevard Widening, Diablo to Grant	Novato: Novato Blvd between Diablo and Grant Ave.: Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.	Project would include right-of-way acquisition and house relocations, replacement of two traffic signals, realignment of side street access, Rule 20A utilities undergrounding, and ADA upgrades.	240039	\$8,974	\$0	2016	2040
Marin	TAM	MRN050034	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.	Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes. Provide funds for TAM management, oversight, and coordination with Caltrans for the ENV phase. Funds in	98154	\$353,219	\$120,282,000	2019	2020
Napa	Caltrans	NAP010008	SR 12 (Jamieson Canyon Road) Widening	In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.	Widening Jamieson Canyon (SR 12) is a joint, two county project, including landscaping. TCRP funds have been allocated to the project, and the PA&ED is currently underway. Napa and Solano have pledged a significant portion of their projected STIP funds t	94152	\$115,135	\$0	2015	2015
Napa	Napa Vine	NAP050009	Park & Ride Lots in Napa County	Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots.	Three future park, Yountville, and Calistoga/St.Helena will be necessary as the express service increases. NCTPA anticipates the American Canyon lot will be required by 2012/13 and the Calistoga/St. Helena lot by 2013/14.	21017	\$5,030	\$0	2014	2040
San Francisco	SF County TA	SF-070004	Geary Bus Rapid Transit	Muni: On Geary Boulevard: Design and implement a BRT project.	Design and implement a BRT project on Geary Boulevard, including dedicated transit lanes, signal priority, high quality stations, information systems, proof-of-payment/all-door loading, and pedestrian & urban design upgrades. Project spans entire corridor	230164	\$183,700	\$137,270,887	2019	2020
San Francisco	SF County TA	SF-110049	Treasure Island Congestion Pricing Program	San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased	Implement Congestion Pricing Program on Treasure Island including parking pricing and tolling of vehicles entering and exiting Treasure Island as a TDM toll for planned redevelopment of Treasure Island. Does not show \$500k in Regional PDA Ping (included i	240728	\$8,735	\$5,445,000	2019	2040
San Francisco	SF County TA	SF-130004	Treasure Is/Yerba Buena Is Street Improvements	On Treasure Island: Implement Treasure Island/Yerba Buena Is street network Project includes a new street network, traffic calming, bike & pedestrian improvements, streetscape and transit/shuttle	Implement Treasure Island/Yerba Buena Island street network including construction of streets, traffic control and traffic calming measures, sidewalks, bicycle & pedestrian improvements, streetscape and transit & shuttle stops. The infrastructure will con	240400	\$47,960	\$0	2019	2040

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San Francisco	SF County TA	SF-130005	Treasure Island Pricing Mobility Improvements	In Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased	This project will deliver mobility improvements associated with the Treasure Island Congestion Pricing Program. Multi-modal mobility improvements include transit capital, operating & maintenance and bicycle & pedestrian improvements.	240730	\$23,500	\$13,810,000	2019	2040
San Francisco	SF County TA	SF-130017	SF Downtown Congestion Pricing (NE Cordon)	San Francisco: In the northeast part of the city bounded by Laguna, Guerrero, and 18th St: Implement or pilot a mobility improvement and congestion pricing program charging a peak hour toll (capped at	Up-front costs include the technology to register vehicle crossings (cameras, back-end) and transit capital investment to enable additional transit service. Two scenarios are possible: 1) A \$3/crossing fee assessed in both AM and PM peak hours for driver	240728	\$104,200	\$103,900,000	2019	2040
San Francisco	SF County TA	SF-991030	US 101 Doyle Drive Replacement	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.	San Francisco: US 101 (Doyle Drive): Reconstruct Doyle Drive with standard lane widths, shoulders, and a median barrier. Reconstruct interchange at State Route 1 and State Route 101 and add an auxiliary lanes between this interchange and Richardson Avenue	94089	\$1,986,737	\$0	2018	2040
San Francisco	SF DPW	SF-010038	Bayview Transportation Improvements	In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans	Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans Avenue. The direct access route from US 280 will travel along Pennyslvn	21549	\$36,150	\$25,795,000	2019	2020
San Francisco	SF DPW	SF-090004	Harney Way Roadway Widening	In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk	Improvements include right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements. Project will acquire land on the East side of Harney Way	230490	\$24,050	\$10,050,000	2020	2030
San Francisco	SF DPW	SF-110006	Hunters Pt Shipyard and Candlestick Pt Local Roads	In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed use development.The project is phased.	Build new local streets within the Hunters Point Shipyard and Candlestick Point to support multi-modal mixed use development. Includes roadway, streetlights, streetscape, traffic signals, overhead signs, sidewalks, curbs, and gutters. The project is phase	240163	\$338,150	\$0	2019	2030
San Francisco	SF DPW	SF-130001	SF- Better Market Street Transportation Elements	In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation	Improve Market Street Between Steuart St and Octavia Blvd. Includes resurfacing, sidewalk improvements, way-finding, lighting, landscaping, transit boarding islands, transit connections, traffic signals, transportation circulation changes and utility reloc	240155	\$206,400	\$204,400,000	2019	2020
San Francisco	SF DPW	SF-130006	Southeast Waterfront Transportation Improvements	San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development and	San Francisco: Hunters Point Shipyard and Candlestick Point roadway improvements (including 2 bus only BRT lanes along Harney Way) to facilitate connection of a 5-mile, multi-modal corridor, connecting the Shipyard and Candlestick Point with the Bayshore	240147	\$254,281	\$47,702,878	2019	2030
San Francisco	SF DPW	SF-130007	HOPE SF Street Grid Phase 1	In San Francisco: Hunters View in Southeast at the intersections of Evans and Middle Point Road: realign existing streets and add new streets at public housing sites to improve transit, walking, and biking.	To improve transit, walking, and biking project will realign existing streets and add new streets at public housing sites. Project will improve circulation within sites as well as improve connections to the surrounding neighborhood. Project includes: new	240370	\$10,000	\$0	2016	2030
San Francisco	SFMTA	SF-010037	SF Muni Third St LRT Phase 2 - New Central Subway	San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.	Extend the Third Street Light Rail line into a new subway generally in a north-south alignment under Fourth Street to Market, then under Geary to Stockton, and under Stockton to Clay Street. Includes procurement of four LRVs.	21510	\$1,578,000	\$0	2019	2020
San Francisco	SFMTA	SF-070003	Historic Streetcar Extension to Fort Mason	San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-line or the current F-line service.	This proposed extension of historic streetcar service would extend the proposed E-line or the current F-line service from Fisherman's Wharf through National Park Service lands in Aquatic Park and Fort Mason, using the historic railway tunnel between the	22415	\$49,959	\$49,574,726	2019	2020
San Francisco	SFMTA	SF-070005	Van Ness Avenue Bus Rapid Transit	Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471	Design and implement a BRT project on Van Ness Avenue from Mission to Lombard. Project includes planning, environmental, engineering, and construction and may be implemented in phases. Project would be limited to roadway, signaling, overhead contact syste	230161	\$162,515	\$30,000,000	2019	2020
San Francisco	SFMTA	SF-090012	Additional Light Rail Vehicles to Expand Muni Rail	SFMTA: Procure 20 expansion light rail vehicles (LRVs).	SFMTA: The SFMTA aqarded a contract to Siemens for new LRVs to begin delivery in 2016. The base contract includes 151 LRVs to replace the existing fleet in addition to options for expansion vehicles. State-of-the-art vehicles will be equipped with innov	240309	\$136,470	\$124,242,461	2019	2020
San Francisco	SFMTA	SF-090013	Geneva/Harney Limited/Express Bus Service	Muni: provide 22 vehicles to operate Bus Rapid Transit service on existing streets in the Geneva/Harney corridor	Implements a major east-west, high-frequency transit service linking Candlestick/Hunters Point, Executive Park, and Geneva Avenue corridor with Balboa Park BART and Bayshore Transit Center (Caltrain). Includes rolling stock and limited fleet support infra	240147	\$28,000	\$0	2019	2030

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San Francisco	SFMTA	SF-090016	Transit Center in Hunters Point	Muni: Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters, Electrical ductbank for MUNI power, etc	Muni: Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters, platform communications and monitoring network (signals, closed circuit TVs, etc.), sidewalks and roadway, Electrical ductbank for MUNI power, li	240147	\$22,000	\$0	2019	2030
San Francisco	SFMTA	SF-090017	Express/Ltd Bus Service into Hunters Point (north)	Muni: Procure and customize 20 trolley vehicles to operate new peak-period Bus Rapid Transit Service between Hunters Point and Downtown San Francisco.	Muni: Procure and customize 20 trolley vehicles to operate new peak-period Bus Rapid Transit Service between Hunters Point and Downtown San Francisco. BRT: Creation of fast, frequent, reliable bus rapid transit service with exclusive transit lanes and dedi	240147	\$21,800	\$19,000,000	2019	2030
San Francisco	SFMTA	SF-090018	Oakdale-Palou Interim High-Capacity Bus Corridor	Muni: Transit Preferential improvements for the Palou Avenue corridor, including bus bulbs, up to six traffic signals with transit signal priority, new bus shelters and pedestrian safety treatments.	Muni: Transit Preferential improvements for the Palou Avenue corridor, including bus bulbs, up to six traffic signals with transit signal priority, new bus shelters and pedestrian safety treatments.	240309	\$22,000	\$17,000,000	2019	2020
San Francisco	SFMTA	SF-090019	Extended Trolleybus Service into Hunters Point	SFMTA: Procure 5 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus Service from existing transit corridor in the Bayview to Hunters Point	SFMTA: Procure 5 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus Service from existing transit corridor in the Bayview to Hunters Point	240328	\$51,000	\$48,300,000	2019	2030
San Francisco	SFMTA	SF-090020	Geneva-Harney BRT to Hunters Point - Geneva Extn	SFMTA: Extension of Geneva Harney BRT with an additional 0.35 miles from Bayshore/Geneva to Bayshore Transit Center, includes special bus shelters/landscaping/art for identity	Construct extension of Geneva Harney BRT with an additional 0.35 miles from Bayshore/Geneva to Bayshore Transit Center through Brisbane. Includes special bus shelters/landscaping/art for identity.	240147	\$34,000	\$32,000,000	2020	2030
San Francisco	SFMTA	SF-090021	Geneva-Harney BRT to Hunters Point - Geneva Portio	SFMTA: Construct BRT in exclusive right-of-way on Geneva from Balboa BART to Naples. Construct TPS treatments on Geneva from Naples to Bayshore Blvd.	SFMTA: Construct motorcoach BRT improvement in exclusive right-of-way on Geneva from Balboa BART to Naples. Construct TPS treatments on Geneva from Naples to Bayshore Blvd, Includes special bus shelters, landscaping, and art for identity (Project also ref	240328	\$53,000	\$51,000,000	2020	2030
San Francisco	SFMTA	SF-090023	Geneva-Harney BRT to Hunters Point - Harney Portio	San Francisco: Bayview and Hunters Point: Construct extension of Geneva Harney BRT from Bayshore Transit Center to Hunters Point Transit Center	Construct extension of Geneva Harney BRT from Bayshore Transit Center 3.15 miles to hunters Point Transit Center via Harney and other streets in Candlestick Point and Hunters Point. Includes infrastructure (vertical circulation ant Bayshore Transit Cente	240147	\$80,910	\$78,910,000	2020	2030
San Francisco	SFMTA	SF-090032	SFMTA: Muni Forward Capital Implementation Program	SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.	The Muni Forward Capital Implementation Program includes the design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project. Reliability initiatives include, but ar	240171	\$20,930	\$0	2015	2020
San Francisco	SFMTA	SF-110002	Mission Bay/UCSF Multi-Modal Transportation Imps.	San Francisco: Mission Bay: street additions, connections, realignments, improvements and enhancements; widen I-280/Mariposa off-ramp; and construct a transit loop for the T-third light rail line.	Construct transportation infrastructure around Mission Bay: support the UCSF medical Center through street additions, improvements and enhancements, including I-280 off-ramp widening at Mariposa; support the Tech/Biotech Corridor through street connectio	240358	\$62,282	\$37,010,000	2019	2020
San Francisco	SFMTA	SF-110042	SFMTA: N-Judah Customer First Program	SFMTA: On the N-Judah transit Corridor : enhancements include but are not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and Enhanced stop	SFMTA is initiating a program of enhancements to the N-Judah transit corridor. Further investment to make this a premium transit corridor with improved transit service will not only sustain current patronage, it will draw more people from their automobile	240526	\$6,100	\$0	2013	2020
San Francisco	SFMTA	SF-110045	SFMTA: 8X Customer First Program	San Francisco: 8X line: Implement Transit Corridor Improvements including colorizing existing dedicated transit lanes, TSP, wayfinding improvements and transit arrival prediction sign, vehicle branding.	The project focuses on the southern portion of the 8X from City College to Silver and San Bruno and would also include the northern portion of the route headed northbound along Brant, 3rd St and Kearny in the Financial District. Scope elements include:	240526	\$11,637	\$0	2013	2020
San Francisco	SFMTA	SF-130002	Implement Parkmerced Street Network	In San Francisco: Implement Parkmerced Street Network (includes a new street network, traffic calming, pedestrian improvements, biking improvements, streetscape improvements, and transit/shuttle	To improve transit, walking, automobile circulation and biking to serve a new mixed-use development. Project includes: a new street network, traffic calming, pedestrian improvements, biking improvements, streetscape improvements, and transit/shuttle stops	240399	\$47,960	\$46,460,000	2025	2040
San Francisco	SFMTA	SF-130003	19th Ave. & Parkmerced M-Line Realignment	In San Francisco: Extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities. Add rail track and operator support facilities.	Extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities. Add rail track and operator support facilities. Provide improvements on M-Ocean View line from Sloat Boulevard to Randolph Street. Proposed I	240545	\$80,940	\$78,940,000	2023	2030
San Francisco	SFMTA	SF-990004	Islais Creek Motor Coach Facility	Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance	Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Will accommodate 165 standard motor coaches. Could be modified to accommodate up to 200 standard coaches or a combination of st	240309	\$120,985	\$0	2011	2020
San Francisco	TBJPA	SF-010015	Transbay Term/Caltrain Downtown Ext - Ph.1	San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.	Phase 1 includes all above-grade TTC facilities associated with the bus terminal, ground level lobbies, retail space, public amenities, below-grade train box construction, and pedestrian and bike improvements. Total project consists of 3 major componen	21342	\$1,899,400	\$0	2016	2020

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County	Sponsor	TIP ID	Project Name	Project Description	Expanded Description	RTP ID	Total Cost (in \$1,000s)	Uncommitted Funding (RTP-LRP)	Latest Program Year	Conformity Analysis Year
San Francisco	TBJPA	SF-050002	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.	Phase 2 of the Transbay Transit Center program is the extension of the Caltrain commuter rail service from its current San Francisco terminus at Fourth and Townsend Streets to a new underground terminus beneath the proposed new Transbay Transit Center building.	230290	\$2,285,411	\$2,023,600,000	2019	2020
San Mateo	Brisbane	SM-090004	US 101/Candlestick Interchange	In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic	In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic. Potential for phased improvements.	22756	\$13,890	\$11,500,000	2019	2020
San Mateo	Caltrain	SM-070008	Caltrain South Terminal Phase II and III	Phase II of this project is to construct an additional mainline track and new signal controls just north of Diridon Station. Phase III is to install an additional mainline track and signal controls just south of	By adding track capacity at Diridon Station, this upgrade will increase operational flexibility. The project will also allow increased service for Caltrain and other existing operators at the station including Altamont Commuter Express, Amtrak Capitol Co	240048	\$15,500	\$0	2017	2020
San Mateo	Caltrans	SM-030001	US 101 Auxiliary Lanes Marsh Road to SCL County	San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.	Construct auxiliary lanes in each direction of 101, reconstruct Henderson railroad bridge and Ringwood Avenue pedestrian overcrossing. Relocate freeway pumping station. Earmark: HPP #961	21608	\$107,223	\$0	2012	2020
San Mateo	Caltrans	SM-050028	US 101 / Broadway Interchange Improvement	City of Burlingame: US 101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure. CMAQ funds to be used on bike/ped components of	The project will replace the existing interchange with a combination of buttonhook and diamond type configuration. The existing bridge structure over 101 will be replaced with a new wider tangent bridge structure. The southbound off- on-ramps will be in t	21602	\$79,828	\$0	2014	2020
San Mateo	Caltrans	SM-979013	SR 1 Devils Slide Bypass	San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches. Adding Installation of BASE (Bay Area Security	San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches. Adding Installation of BASE (Bay Area Security Enhancement) and Public Address (PA) System	240745	\$511,873	\$0	2014	2040
San Mateo	Half Moon Bay	SM-090015	Route 1 improvements in Half Moon Bay	In Half Moon Bay: On Route 1; Improve safety on Route 1, including adding protected left and right turn lanes at Route 1, adding through lanes on Route 1 at signalized intersections, and constructing new	In Half Moon Bay: On Route 1; Improve safety on Route 1, including adding protected left and right turn lanes at Route 1, adding through lanes on Route 1 at signalized intersections, and constructing new pedestrian/bicycle path	22751	\$7,050	\$4,400,000	2019	2020
San Mateo	Pacifica	SM-050001	SR 1 - Fassler to Westport Drive Widening	In Pacifica: Route 1 between Fassler Ave. & Westport Dr.; Add an additional lane in each direction.	Add an additional lane in each direction of State Route 1 to provide a total of six lanes between Fassler Avenue and Westport Drive in Pacifica. Project limits are slightly over one-half mile apart.	98204	\$50,550	\$31,477,000	2019	2020
San Mateo	Redwood City	SM-050027	US 101 / Woodside Interchange Improvement	Redwood City: US101/Woodside; Reconstruct and reconfigure interchange.	Reconstruct the Woodside US 101 interchange.	21603	\$49,110	\$38,300,000	2019	2030
San Mateo	Redwood City	SM-090007	Blomquist Street Extension	In Redwood City: On Blomquist Street; extend from Seaport Blvd to Bair Island Road. Project may be phased.	In Redwood City: On Blomquist Street; extend from Seaport Blvd to Bair Island Road. Project may be phased based on developer funding.	230428	\$5,000	\$3,900,000	2020	2040
San Mateo	San Carlos	SM-090008	US101/Holly Interchange modification	City of San Carlos: At Holly St./ 101 Interchange Modification;Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop	City of San Carlos: At Holly St./ 101 Interchange Modification;Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop	230417	\$19,000	\$13,500,000	2019	2020
San Mateo	SMCTA	SM-090003	Construct WB lane on Rte 92	In San Mateo County: On Route 92; Construct a West Bound portion of slow vehicle passing lane in the vicinity between Route 35 to I-280.	In San Mateo County: On Route 92; Construct a West Bound portion of slow vehicle passing lane in the vicinity between Route 35 to I-280	94644	\$20,800	\$20,200,000	2021	2030
San Mateo	SMCTA	SM-090009	US 101 Aux lanes from Sierra Point to SF Cnty Line	San Mateo County: On US 101 from Sierra Point to SF County Line; Construct auxiliary lanes	San Mateo County: On US 101; Construct auxiliary lanes from Sierra Point to SF County Line	21604	\$6,600	\$4,300,000	2019	2020
San Mateo	SMCTA	SM-090010	I-280/Route 1 interchange safety improvements	Daly City: Implement interim safety and operational improvements at the I-280/Route 1 interchange.	Daly City: Implement interim safety and operational improvements at the I-280/Route 1 interchange. □	21615	\$20,100	\$19,800,000	2019	2030
San Mateo	SMCTA	SM-090011	Woodside Road Widening - El Camino to Broadway	Redwood City: Widen portions of Woodside Road from 4 to 6 Lanes from El Camino Real to Broadway □	Redwood City: Widen portions of Woodside Road from 4 to 6 Lanes from El Camino Real to Broadway	21892	\$2,600	\$1,900,000	2022	2040
San Mateo	SMCTA	SM-090013	Improve Rte 92 from SM Bridge to I-280	In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.	In San Mateo County: On Route 92;Widen and add an uphill passing lane from US 101 to I-280. Project is phased	21613	\$35,200	\$32,500,000	2021	2030
San Mateo	SMCTA	SM-090014	Improve US 101 operations near Rte 92	City of San Mateo:On US 101; Operational improvements near Route 92	City of San Mateo:On US 101; Operational improvements near Route 92	22282	\$24,339	\$0	2019	2030
San Mateo	SSF	SM-110003	US 101/Produce Avenue Interchange	South San Francisco: On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side: Construct a local interchange	This project will plan, design and construct a local interchange over US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side. The US 101 Southbound off-ramps at Produce Avenue will also be revised and incorpor	22279	\$127,470	\$125,500,000	2019	2040



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San Mateo	WETA	SM-110002	WETA: Redwood City Ferry Service	WETA: Redwood City; Implement ferry transit service between Redwood City and San Francisco	WETA: Redwood City; This project would implement new ferry transit service between Redwood City and San Francisco using San Mateo Measure A funds.	22120	\$15,000	\$0	2015	2015
Santa Clara	Milpitas	SCL050077	SR 237 - Calaveras Blvd Widening	In Milpitas: Calaveras Boulevard from Town Center Drive to Abel Street; widen roadway from 4 to 6 lanes and add pedestrian and bicycle facilities.	In Milpitas on Calaveras Boulevard: widen the existing 4-lane facility from 4 lanes to 6 lanes beginning at Town Center Drive in the east to Abel Street on the west and include sidewalk and bike lane on both directions of travel. Auxiliary lanes will be	240404	\$61,500	\$0	2020	2020
Santa Clara	San Jose	SCL030006	US 101 / Blossom Hill I/C Reconst & Road Widening	San Jose: US-101/Blossom Hill Rd interchange; widen Blossom Hill Road and reconstruct interchange to provide an additional lane in each direction, including the bridge structure over US-101 plus other	Reconstruct US 101 interchange with Blossom Hill Road in South San Jose to eliminate congestion caused by merge and weave problems. Project will (1) widen Blossom Hill from 4 to 7 lanes (3 WB, 4 EB) (2) widen N. Coyote Rd. from 3 to 4 lanes (3) widen US-	21785	\$15,000	\$13,167,000	2019	2020
Santa Clara	San Jose	SCL070004	US 101 / Mabury New Interchange	In San Jose: US 101/Mabury interchange; Construct full interchange.	In San Jose: Construct full interchange on Route 101 at the location of existing Taylor Street overpass.	22965	\$20,750	\$19,250,000	2019	2030
Santa Clara	San Jose	SCL090003	San Jose Charcot Avenue Extension Over I-880	San Jose: Charcot Avenue Extension over I-880; Extend new 2-lane roadway with bike lanes and sidewalks providing new multi-modal connection to the North San Jose employment center.	San Jose: Charcot Avenue Extension over I-880; extend new 2-lane roadway with bike lanes and sidewalks providing new multi-modal connection to the North San Jose employment center.	230449	\$30,200	\$27,000,000	2019	2020
Santa Clara	San Jose	SCL090004	Downtown San Jose Bike Lanes and De-couplet	In San Jose: Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.	In San Jose: Convert one-way couplets to two-way roadways. Reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.	230452	\$19,815	\$17,000,000	2020	2020
Santa Clara	San Jose	SCL090005	Coleman Avenue Widening from I-880 to Taylor St.	In San Jose: Coleman Ave from I880 to Taylor St: Widen from 4 to 6 lanes.	In San Jose: Widen Coleman Avenue from 4 to 6 lanes as part of an enhanced highway gateway to serve planned expansion of Downtown San Jose.	230201	\$13,000	\$10,000,000	2019	2030
Santa Clara	San Jose	SCL090007	San Jose North 1st Street Core Area Streets Imps.	In San Jose: Improve the North 1st Street "core area grid."	In San Jose: Improve the North 1st Street "core area grid." The new streets will generally be 2-lane roadways connecting to the major roadways with North San Jose. The additional roadways will serve to reduce congestion along the major arterials in the ar	230645	\$61,000	\$58,000,000	2019	2020
Santa Clara	San Jose	SCL090008	San Jose: Various Intersection Improvements	In San Jose: Construct various intersection improvements.	In San Jose: Construct various intersection improvements such as: additional lanes on Old Oakland Road at Montague Expwy; a second EB left turn lane and an exclusive WB right turn lane on Trimble Rd @ First St.; a second EB and SB left turn lane on Zanker	230644	\$29,000	\$23,000,000	2019	2020
Santa Clara	San Jose	SCL090010	Montague Expwy Widening - Lick Mill-Trade Zone	In San Jose: On Montague Expressway between Lick Mill and Trade Zone: widen to 8 lanes.	In San Jose: Widen Montague Expressway Between Lick Mill and Trade Zone. Design, environmental, ROW, and construction of widening to 8 lanes on Montague Expressway between Lick Mill and Trade Zone. Widen Guadalupe River Bridge to accommodate 8-lanes.	230273	\$13,500	\$12,000,000	2019	2020
Santa Clara	San Jose	SCL090015	I-880/Montague Expressway Interchange Improvements	In San Jose: Construct I-880/Montague Expressway interchange Improvements.	In San Jose: Construct I-880/Montague Expressway interchange Improvements. Construct "par-clo" interchange at I-880 and Montague Expressway, including improvements on Montague. The project will improve awkward merging and weaving movements that contribute	230363	\$14,340	\$11,340,000	2019	2020
Santa Clara	San Jose	SCL090019	San Jose International Airport People Mover	In San Jose: Provide an automated transit service that connects the San Jose Mineta International Airport to VTA's Guadalupe LRT, Caltrain and future BART stations as well as provide circulation within the	Build an approximately 6.5 mile automated transit network (ATN) to provide circulation within the San Jose Mineta International Airport and connect the Airport to VTA's LRT as well as Caltrain and future BART stations. A new maintenance facility is inclu	21922	\$508,000	\$503,925,000	2021	2040
Santa Clara	San Jose	SCL090025	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Rd into a partial cloverleaf ramp.	In Santa Clara: Modify existing loop cloverleaf ramp from SB US 101 to Trimble Road into a partial cloverleaf ramp. The SB US 101 on ramp from De La Cruz Boulevard/Central Expressway will be modified to 1 mixed flow lane, 1 HOV lane with ramp metering egu	21722	\$34,000	\$26,200,000	2022	2030
Santa Clara	San Jose	SCL110006	San Jose - Autumn Street Extension	In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand.	In San Jose: Autumn St between Julian Street and San Carlos Street: widen, partially realign, and extend Autumn Street between Coleman and Park Avenue, approximately 1.1 miles.	230200	\$17,300	\$9,000,000	2019	2020
Santa Clara	San Jose	SCL130047	US 101 Zanker Road /North 4th Street/Skyport Drive	In San Jose: At U.S. 101/Zanker Road/Skyport Drive/Fourth Street: Improve interchange, add a connection between Zanker Road and Skyport Drive and Fourth Street supporting North San Jose Development	In San Jose: Improve interchange at U.S. 101/Zanker Road/Skyport Drive/Fourth Street. Add a connection between Zanker Road and Skyport Drive and Fourth Street supporting North San Jose Development and access to the Mineta San Jose International Airport	22979	\$112,000	\$110,000,000	2019	2030

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Santa Clara	Santa Clara Co	SCL070049	Central Expressway Auxiliary Lanes	Santa Clara County: On Central Expressway between Lawrence Expressway and Mary Avenue: Design, environmental clearance and construction to add auxiliary lanes	Engineering, environmental clearance, and construction of auxiliary lanes on Central Expressway between Lawrence Expressway and Mary Avenue. These auxiliary lanes will provide operational improvements, traffic relief, and safety improvements on this segment	22180	\$17,000	\$12,650,000	2019	2030
Santa Clara	Santa Clara Co	SCL090017	Montague Expwy Widening - Trade Zone-I-680	In Santa Clara County: Widen Montague Expressway between Trade Zone and I-680.	In Santa Clara County: Widen Montague Expressway to 8 lanes between Trade Zone and I-680 and to 6 lanes between I-680, including filling in deck over I-680; designate new lanes between Trade Zone and I-680 as HOV lanes.	230273	\$15,540	\$4,540,000	2019	2020
Santa Clara	Santa Clara Co	SCL090027	US 101/Montague Expressway Interchange	Santa Clara County: US101/Montague Expressway Interchange: Reconfigure current interchange into a "parclo" interchange	Reconfigure current interchange into a "parclo" interchange at US 101 and Montague Expressway.	230262	\$13,500	\$10,000,000	2019	2020
Santa Clara	Santa Clara Co	SCL110004	Page Mill Road/I-280 Interchange Reconfiguration	In Santa Clara County: modify I-280/Page Mill Road interchange.	In Santa Clara County: modify I-280/Page Mill Road interchange. Remove SB loop on-ramp and construct SB diagonal on-ramp with signal operations; signalize NB off-ramp intersection; and provide proper channelization for pedestrian and bicycles.	22854	\$7,820	\$5,720,000	2019	2020
Santa Clara	Santa Clara Co	SCL110007	San Tomas Expressway Widening	In Santa Clara County: Widen San Tomas Expressway between El Camino Real and Williams Road including adding sidewalks. Project is phased.	In Santa Clara County: Widen San Tomas Expressway to 8 lanes between El Camino Real (Route 82) and Williams Road with additional left-turn lane from EB and WB El Camino Real to San Tomas. The project scope includes maintaining the current High Occupancy	22186	\$56,100	\$51,300,000	2022	2030
Santa Clara	Sunnyvale	SCL130001	SR 237/US 101/Mathilda Interchange Modifications	In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation.	In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation. Reduce signalized intersections and increase intersection spacing.	240443	\$36,000	\$25,000,000	2019	2020
Santa Clara	VTA	BRT030001	BART - Berryessa to San Jose Extension	BART: Extend BART from Berryessa Station to San Jose and Santa Clara. (Please see expanded project description for more details.)	This project is the remainder BART - Warm Springs to San Jose Extension project previously shown under TIP ID. 030001. This new/remainder project includes early project development activities and costs for the entire 16 miles of the Warm Springs to San	240375	\$3,962,300	\$3,942,628,000	2025	2030
Santa Clara	VTA	SCL050009	Capitol Expressway LRT Extension- Phase II	In the East Valley: The Capitol Avenue light rail line from the existing Alum Rock Transit Center to a rebuilt Eastridge Transit Center (2.6 miles); provide light rail extension	Phase I of the project has been completed/including pedestrian and environmental improvements, bus improvements, expansion of Eastridge transit center and relocation of ring road. Phase II of the project will provide light rail extension in the East Valle	22956	\$293,900	\$0	2019	2020
Santa Clara	VTA	SCL090001	Santa Clara/Alum Rock Transit Improvement/BRT	In San Jose: Implement BRT improvements in the Santa Clara/Alum Rock route for BRT lines 522 and 523, including: dedicated guideways, signal prioritization, ticket vending machines, premium BRT	In San Jose: Implement BRT improvements in the Santa Clara/Alum Rock route for BRT lines 522 and 523, including: dedicated guideways, signal prioritization, ticket vending machines, premium BRT stations, real-time information, and specialized vehicles. Th	240117	\$115,263	\$0	2014	2015
Santa Clara	VTA	SCL090016	New SR152 Alignment Study	Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.	Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties. Evaluate "corridor management" strategies for SR152 from US101 to SR99 including evaluating roadway pricing.	230294	\$10,000	\$0	2012	2020
Santa Clara	VTA	SCL090030	SR 85 Express Lanes	In Santa Clara County: Implement roadway pricing on SR 85 carpool lane. Construct additional express lane in each direction between I-280 and Route 87 and add aux lane on 85.	In Santa Clara County: Implement roadway pricing on SR 85 carpool lane. The SR 85 express lane project will convert the existing continuous carpool or HOV lanes into limited access express lanes that offer solo drivers a choice to pay a fee and use the av	240439	\$170,000	\$163,200,000	2019	2020
Santa Clara	VTA	SCL090040	LRT Extension to Vasona Junction	In Campbell: Extend the light-rail line from the existing Winchester Station to a new Vasona Junction Station, near Route 85.	In Campbell, extend light-rail line from the existing Winchester Station to a new Vasona Junction Station, near Route 85.	98119	\$176,000	\$150,000,000	2019	2020
Santa Clara	VTA	SCL110002	Santa Clara County - US 101 Express Lanes	Santa Clara County: US 101 from Dunne Ave in Morgan Hill to San Mateo county line in Palo Alto: Convert existing US 101 HOV lane to express lane, add a second express lane and add SB aux lanes	In Santa Clara County: Convert the existing HOV lane to express lane and add a second express lane on US 101 in Santa Clara County from Dunne Avenue in Morgan Hill to the San Mateo/Santa Clara County line in Palo Alto, including the US 101/SR 85 HOV direc	240466	\$425,000	\$414,800,000	2019	2020
Santa Clara	VTA	SCL110005	BART - Warm Springs to Berryessa Extension	In Santa Clara County: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.	In Santa Clara County: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California. The project entails design, ROW, construction, equipment and rolling stock procurements necessary to extend BART to the future	240374	\$2,521,900	\$0	2018	2020
Santa Clara	VTA	SCL110008	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	In Santa Clara County: Implement roadway pricing on SR 237 carpool lane.	In Santa Clara County: Implement roadway pricing on SR 237 carpool lane. This project would extend the Express Lanes on SR 237 to Mathilda Avenue (PM 2.99). Carpool lanes would be converted to Express Lanes and offer solo drivers a choice to pay a fee an	240463	\$16,000	\$10,000,000	2019	2040

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Santa Clara	VTA	SCL110009	EI Camino Real Bus Rapid Transit	In Santa Clara County: Implement Bus Rapid Transit improvements on EI Camino Real/The Alameda including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines.	In Santa Clara County: Implement BRT improvements on EI Camino Real/The Alameda including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information, and branded buses. This project	240119	\$233,700	\$206,200,000	2019	2020
Santa Clara	VTA	SCL110010	VTA: Stevens Creek Bus Rapid Transit	Implement Bus Rapid Transit improvements in the Stevens Creek corridor including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-	In Santa Clara County: Implement Bus Rapid Transit improvements along in the Stevens Creek Corridor including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information, and vehicl	240118	\$161,507	\$0	2020	2030
Santa Clara	VTA	SCL130002	SR 237 Express Lanes : Mathilda Avenue to SR 85	In Santa Clara County: Build new HOV/express lanes on SR 237 between Mathilda Avenue and SR 85.	Widen SR 237 from Mathilda Avenue to SR 85 to add one HOV/express lane in each direction.	240477	\$83,790	\$78,590,000	2019	2020
Santa Clara	VTA	SCL150003	Mountain View Double Track Improvements - Phase II	Mountain View: On the Mountain View to Winchester Light Rail Transit line from the west side of the State Route 85 overcrossing to Whisman Station: Double track the current single track section	Phase II of the Mountain View Double Track Improvements project will include the following: (1)Extend a second light rail track over a distance of approximately 3,000 feet from the west side of the State Route 85 overcrossing to Whisman Station. (2)Evelyn	240518	\$30,000	\$0	2015	2040
Santa Clara	VTA	SCL150013	Mountain View Double Track Improvements - Phase I	In Mountain View: From Mountain View Station to the west side of SR-85: Extend existing storage track 1,400 ft to allow for double-tracking and build new storage track	Phase I of the Mountain View Double Track Improvements project will include the following: (1)Add a second light rail track over a distance of approximately 1,400 feet by extending the existing storage track east of Mountain View Station toward the west s	240518	\$22,500	\$0	2015	2040
Solano	Benicia	SOL010031	Military/Southampton & Military/First Intermodal	Benicia: On Military West and Southampton Avenue and on Military and First Street; construct intermodal facilities (Construct parking lot and transit transfer area).	In Benicia: On Military West and Southampton Avenue and on Military and First Street; Phase 1 includes 300 parking spaces and a bus transfer center. The intermodal transportation station is to include feeder bus service from Benicia Transit, Vallejo Transi	240313	\$3,000	\$0	2012	2015
Solano	Caltrans	SOL070002	I-80 Alamo Creek On-Ramp and Bridge Widening	Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.	Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Rehabilitate, lengthen on-ramp and widen bridge	240745	\$3,924	\$0	2010	2040
Solano	Fairfield	SOL030002	Fairfield/Vacaville Intermodal Rail Station	In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.	In Fairfield: Project includes 800-foot passenger platform, covered passenger waiting areas, train/bus passenger transfer area including bus passenger transfer facility, park & ride lot, overcrossing and pedestrian undercrossing, traveler information kios	21341	\$80,591	\$17,603,043	2019	2020
Solano	Fairfield	SOL110007	Fairfield Transportation Center - Phase 3	In Fairfield: Fairfield Transportation Center; Construct second parking structure with approximately 600 automobile parking spaces and access improvements.	Includes planning for 3rd parking structure of 600 or more spaces at the site and construction of direct bus access, multi-use trail, as well as other ped and bike access improvements.	22795	\$8,523	\$6,935,000	2019	2020
Solano	MTC	SOL110001	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base Parkway to I-505. Project also references RTP ID 230660.	I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes fby widening to add an express lane in each direction from I-505 to Air Base Parkway.	240581	\$236,800	\$219,600,000	2019	2020
Solano	Solano County	SOL090015	Redwood-Fairgrounds Dr Interchange Imps	Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and	Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn center lane and widen to add one lane in each direction. Project is	230313	\$96,370	\$94,794,161	2019	2040
Solano	STA	SOL070020	I-80/I-680/SR 12 Interchange Project	Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build	This alternative would improve widen I-80 and I-680 as well as improve the connections from westbound I-80 to I-680 and SR12 (West); directly connect northbound I-680 and SR12 (West); connect the I-80/Red Top Road interchange with Business Center Drive; a	230687	\$717,920	\$567,413,008	2019	2040
Solano	STA	SOL110003	Jepson: Vanden Road from Peabody to Leisure Town	Jepson Parkway segment: Vanden Road project from Peabody Road to Leisure Town Road.	The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six-lane north-south travel route for motorists	94151	\$30,456	\$0	2016	2020
Solano	STA	SOL110004	Jepson: Walters Rd Ext - Peabody Rd Widening	Jepson Parkway segment: Walters Road Extension - Peabody Widening.	The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six-lane north-south travel route for motorists	94151	\$13,431	\$11,977,000	2019	2020
Solano	STA	SOL110005	Jepson: Leisure Town Road from Vanden to Commerce	Jepson Parkway segment: Leisure Town Road from Vanden Road to Commerce. Project is phased	The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six-lane north-south travel route for motorists	94151	\$28,068	\$0	2017	2020
Solano	STA	SOL110006	Jepson: Leisure Town Road (Commerce to Orange)	Jepson Parkway segment: Leisure Town Road from Commerce Road to Orange. Project is phased	The Jepson Parkway Project would upgrade and link a series of existing local two- and four-lane roadways (as well as construct an extension of an existing roadway under one alternative) to provide a four- to six-lane north-south travel route for motorists	94151	\$12,322	\$0	2019	2020

Attachment A - Non-Exempt Projects in the 2015 TIP as of October 23, 2015

County	Sponsor	TIP ID	Project Name	Project Description	Expanded Description	RTP ID	Total Cost (in \$1,000s)	Uncommitted Funding (RTP-LRP)	Latest Program Year	Conformity Analysis Year
Solano	Vacaville	SOL090001	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Vacaville: I-505 at Vaca Valley Pkwy: Widen the southbound I-505 off-ramp at Vaca Valley Parkway to provide left turn storage and signalize the southbound ramps at the intersection of Vaca Valley	Widen the southbound I-505 off-ramp at Vaca Valley Parkway to provide left turn storage and signalize the southbound ramps at the intersection of Vaca Valley Parkway.	240210	\$1,540	\$0	2014	2020
Solano	Vacaville	SOL110009	Vacaville Intermodal Station - Phase 2	In Vacaville: Construction of a three to four story, approximately 400 space, parking garage.	In Vacaville: Construction of a three to four story, approximately 400 space, parking garage. Improvements include associated lighting, landscaping, and a photovoltaic system to serve the adjacent bus transfer facility and park and ride lot.	230635	\$11,210	\$9,133,000	2019	2020
Solano	Vallejo	SOL050012	Vallejo Curtola Transit Center	In Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.	In Vallejo: Solano County Express Bus Intermodal Facilities - Vallejo Curtola Transit Center	22794	\$11,750	\$0	2014	2015
Solano	Vallejo	SOL950035	Vallejo Ferry Terminal (Intermodal Station)	Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.	This project is located on the downtown Vallejo, Solano County, waterfront, approximately 2 miles west of I-80 and 2 miles south of State Highway 37. The Vallejo Intermodal Facility will create a major transit hub in Vallejo and establish a gateway to	22629	\$79,130	\$0	2012	2015
Solano	Vallejo	SOL990018	I-80 / American Canyon Rd overpass Improvements	Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements.	Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements plus overpass widen and realignments.	22632	\$5,230	\$5,030,000	2019	2040
Sonoma	Caltrans	SON010001	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	In Santa Rosa: On 6th St. between Morgan St and Davis St: the construction of 280 feet of roadway with two new travel lanes and a westbound left turn lane; from SR 12 to Steele Lane: follow-up	In Santa Rosa: On 6th St. between Morgan St and Davis St: the construction of 280 feet of roadway with two new travel lanes and a westbound left turn lane; from SR 12 to Steele Lane: follow-up landscaping. This is a follow-up project to the Route 101 HOV	240745	\$6,063	\$0	2015	2040
Sonoma	Caltrans	SON110001	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Sonoma County: College Ave at US 101: Widen College Avenue at Highway 101 Interchange.	Widen College Avenue at Highway 101 Interchange in Santa Rosa. This is a follow-up contract to the Highway 101 HOV Lane project from Highway 12 to Steele Lane in Santa Rosa.	240529	\$9,348	\$0	2013	2020
Sonoma	Caltrans	SON950005	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.	Rohnert Park: Widen US 101 from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes and reconstruct Wilfred Avenue Interchange	22655	\$89,715	\$0	2009	2015
Sonoma	Cotati	SON110015	City of Cotati Train Depot	In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.	In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.	22001	\$4,441	\$0	2014	2015
Sonoma	Santa Rosa	SON150006	US 101 Hearn Ave Interchange	Santa Rosa: US 101/Hearn Avenue over-crossing/interchange: Replace the US 101/Hearn Avenue over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-	Santa Rosa: US 101/Hearn Avenue over-crossing/interchange: Replace the US 101/Hearn Avenue over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.	240529	\$46,000	\$42,000,000	2019	2020
Sonoma	Son Co TA	SON010019	Son 101 HOV - Steele Lane to Windsor (North)	Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes and implement landscaping.	Santa Rosa-Windsor: Widen US 101 from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes. earmark: HPP #278. Landscaping works remains to be completed.	98183	\$122,299	\$2,600,000	2019	2015
Sonoma	Son Co TA	SON010024	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy: widening roadway from 4 to 6 lanes for HOV and implement landscaping	Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy: widening roadway from 4 to 6 lanes for HOV. Project will bring freeway to current standards, replace or widen bridges, reconstruct interchanges, construct soundwalls, and	21902	\$134,952	\$2,600,000	2019	2015
Sonoma	Son Co TA	SON050015	US 101/East Washington I/C Reconfiguration	Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.	Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps. Sonoma Appropriation (DEMO ID CA267)for \$1,000,000 in CON SUP. HPP Earmark #3762 (DEMO ID CA686) for \$13,500,000 (OA) in CON CAP (\$12,800K) and CON SUP (\$7	22656	\$21,388	\$0	2014	2015
Sonoma	Son Co TA	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxiliary lane between Lakeville Highway and East Washigton Street,	Programming in SON070004 is for MSN project in Sonoma County. For Marin proje programming, see MRN050034. Earmark programmed on SON070004 for Sonoma County. Includes T-21 Demo #1340 (#3.1M of \$5.6M), SAFETEA-LU HPP Earmark #1767 (\$375K of \$400K), SAFETEA-	98147	\$372,700	\$203,828,000	2019	2020
Sonoma	Son Co TA	SON090003	Improve U.S. 101/Old Redwood Highway interchange	In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.	In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.	22195	\$36,849	\$0	2012	2015
Sonoma	Son Co TA	SON090005	US 101 Airport I/C (North B)	In Sonoma County: Replace Airport Blvd overcrossing and reconstruct interchange with US 101. Improve operations between Airport and Fulton. Construct soundwalls. (Project is the second phase of the	In Sonoma County: Replace Airport Blvd overcrossing and reconstruct interchange with US 101. Improve operations between Airport and Fulton. Construct soundwalls. (Project is the second phase of the (SON010019).	22191	\$42,808	\$0	2015	2015

Attachment A - Non-Exempt Projects in the 2015 TIP as of October 23, 2015

County	Sponsor	TIP ID	Project Name	Project Description	Expanded Description	RTP ID	Total Cost (in \$1,000s)	Uncommitted Funding (RTP-LRP)	Latest Program Year	Conformity Analysis Year
Multi-County	BAIFA	REG130004	Regional Express Lane Network	Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network	Projects include: WB approaches to the Bay Bridge, Dumbarton (SR-84) and San Mateo (SR-92) bridges; I-880 from Dixon Landing to Hegenberger (SB) and Lewelling (NB); I-680 from Benicia-Martinez Bridge/HOV Bypass to SR-242 (NB) and Marina Vista to Rudgear	240741	\$275,100	\$34,000,000	2019	2040
Multi-County	BAIFA	REG130009	I-880/SR-84/SR-92 Express Lane	In Alameda County: On I-880 from Hegenberger to Dixon Landing (SB) and Dixon Landing to Lewelling (NB), SR-84 WB approach to Dumbarton Bridge, and SR-92 WB approach to San Mateo/Hayward	Convert existing HOV lanes to express lanes on I-880 from Hegenberger to Dixon Landing (SB) and Dixon Landing to Lewelling (NB), SR-84 WB approach to Dumbarton Bridge, and SR-92 WB approach to San Mateo/Hayward Bridge. Work includes, but is not limited to	230668	\$96,100	\$0	2017	2020
Multi-County	BART	REG090037	BART: Railcar Procurement Program	BART: Procure 790 Railcars (includes the replacement of 669 Railcars)	Fund the replacement of all existing 669 railcars for BART when the cars reach the end of their useful life and procure new railcars. Project also references RTP IDs 240182, 240196, and 21132. Project is related to REG050020. Costs for an additional 60 ca	94525	\$2,027,447	\$1,280,323,421	2019	2040
Multi-County	Caltrans	REG150001	Oakland to San Jose Double Track (Segment 2A)	Between Oakland and San Jose: On UPRR Niles subdivision from MP 6 to MP 35, and the Coast subdivision MP 13 to MP 35, and on the Caltrain Right of Way MP 44 to MP 48: Construct a second mainline	Between the cities of Oakland and San Jose, on the Union Pacific Railroad (UPRR) Niles subdivision from Mile Post (MP) 6 to MP 35, and the Coast subdivision MP 13 to MP 35, and on the Caltrain Right of Way MP 44 to MP 48. Construct a second mainline trac	22009	\$7,700	\$0	2019	2030
Multi-County	MTC	REG090003	Freeway Performance Initiative (FPI)	Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.	Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.	230419	\$332,546	\$51,586,050	2022	2040
Multi-County	SMART	SON090002	Sonoma Marin Area Rail Corridor	Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line	Conduct project development tasks, right of way, vehicle procurement, construction of passenger rail service and non-motorized pathway in Sonoma and Marin Counties. Project also references RTP ID 240736	22001	\$578,606	\$20,032,873	2019	2020
Multi-County	WETA	MTC050027	Ferry Service - Berkeley/Albany	WETA: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.	WETA: Includes development of new ferry service, the acquisition of vehicles and the development and construction of a new terminal in the Berkeley/Albany area of Alameda County.	22511	\$65,281	\$20,450,000	2019	2040
Multi-County	WETA	MTC050029	SF Ferry Terminal/Berthing Facilities	WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.	WETA: Construct additional ferry docking/berthing facilities in San Francisco to improve ferry access at the Ferry Terminal and support WETA berthing/maintenance operational needs. Project also references RTP ID 22006 and 21017. \$908K in FY16 Other Federa	230581	\$111,291	\$30,815,146	2019	2020
Multi-County	WETA	REG070003	Treasure Island Ferry Service	Treasurer Island: Implement new ferry transit service between Treasure Island and San Francisco/East Bay locations.	This project would implement new ferry transit service between Treasure Island and San Francisco using State TCRP and local re-use/development funds.	22509	\$1,000	\$0	2013	2040

Attachment B - 2017 TIP - Call for New Non-Exempt Projects - Project Info Template

County	Sponsor	RTP ID	Primary Sub-Mode	Project Description	Total Project Cost	FFY of Expected ROW obligation	FFY of Expected CON obligation	Calendar Year of Completion

**Attachment C - Tentative Schedule for the 2017 TIP Update**

<b>Milestone</b>	<b>Projected Date(s)</b>
Initial 2017 TIP Update Activities	November 2015 - January 2016
Project Clean-up	November 2015 - January 2016
Project Listing Development	November 2015 - May 2016
Call For New and Revised Non-Exempt Projects	November 2015 - January 2016
Call For New and Revised Exempt Projects	March - April 2016
MTC Review of Projects	April - May 2016
Development of Draft 2017 TIP Document	May-16
Release Draft 2017 TIP	June 2016
Public Review and Comment	June - July 2016
Develop Final 2017 TIP	August 2016
Adopt 2017 TIP	September 2016
Caltrans Approval of the 2017 FSTIP	November 2016
FTA/FHWA Approval of the 2017 FSTIP	December 2016



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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 7, 2015

FR: Mallory Atkinson

RE: One Bay Area Grant Program 2 (OBAG 2) Update

On November 18, 2015 the Commission adopted MTC Resolution No. 4202, the project selection criteria and programming policy for the second round of the One Bay Area Grant Program (OBAG 2) covering Fiscal Years 2017-18 through 2021-22. The adopted resolution can be viewed on the OBAG 2 website at: [www.mtc.ca.gov/funding/obag2/](http://www.mtc.ca.gov/funding/obag2/).

Prior to referring the resolution to the Commission, the Programming and Allocations Committee recommended several revisions to the resolution, which are discussed below.

### **Resolution Revisions**

**1) *Extend the deadline for four jurisdictions that did not have their housing elements certified by the California Department of Housing and Community Development (HCD) by May 31, 2015 to June 30, 2016.***

Four jurisdictions in the Bay Area did not meet the 2015 deadline for a state-certified housing element: Fairfax, Dixon, Monte Sereno, and Half Moon Bay. Since that time, HCD fully certified the housing element for Half Moon Bay, and conditionally certified the housing elements for the other three cities. Given the progress made to date and the limited resources of these smaller jurisdictions, the Committee recommended a revision to the proposal to extend the deadline for the four jurisdictions to have their housing elements certified by HCD to June 30, 2016 in order to be eligible to received OBAG 2 funding. This revision was approved by the Commission and has been incorporated into Resolution No. 4202.

**2) *Develop recommendation for anti-displacement policies and provide additional information on housing preservation funding.***

The Committee asked staff to develop potential anti-displacement and affordable housing policies for possible consideration for OBAG 2, and return to the Committee in February 2016. A placeholder has been added to Resolution No. 4202. The Committee also requested that staff investigate the possibility of a housing preservation fund that could potentially be used to keep affordable units affordable. In early 2016, staff will convene a workshop with local jurisdictions and stakeholders to further consider anti-displacement strategies, and will also develop options for a "Naturally Occurring Affordable Housing" (NOAH) fund. Given that this addition will affect the county call for projects, the resolution has also been modified to delay the schedule for project submittal by 3 months. This revision to add a placeholder and modify the schedule for the call for projects accordingly was approved by the Commission and has been incorporated into Resolution No. 4202.



**3) Adopt a county distribution formula that considers housing that is affordable at the moderate-, low-, and very low-income levels, and cap housing production values to total RHNA allocations.**

Three alternative county distribution formulas were presented to the Commission for consideration (see Table 1, below). After discussion, the Commission approved a distribution formula that considers housing that is affordable at the moderate-, low-, and very low-income levels for RHNA and housing production, with total housing production capped at the total RHNA allocation (Alternative 2 in Table 1).

**Table 1. OBAG 2 Distribution Factor Alternatives**

	Population	Housing Production	Housing RHNA	Housing Affordability
OBAG 1	50%	25%	25%	50%
OBAG 2 1. Affordable Housing	50%	30%	20%	60%
<b>OBAG 2 2. Affordable + Moderate</b>	<b>50%</b>	<b>30%</b>	<b>20%</b>	<b>60%*</b>
OBAG 2 3. Housing Production	50%	50%	0%	60%

\*Includes moderate as well as low and very low income levels for RHNA and housing production.

In selecting a distribution formula, the Commission also voted to cap housing production values within the distribution formula to total RHNA allocations. Table 2 summarizes the final percentage distribution and dollar amount for each county after incorporating the Safe Routes to School and Federal-Aid Secondary program funding and an adjustment to ensure that a CMA's base planning is no more than 50% of its total distribution.

**Table 2. Adopted OBAG 2 County Distribution**

County	OBAG 2 Total Distribution	
	% Share	Amount \$ in millions
Alameda	19.9%	\$70
Contra Costa	14.6%	\$51
Marin	2.8%	\$10
Napa	2.2%	\$8
San Francisco	12.4%	\$44
San Mateo	8.4%	\$30
Santa Clara	26.9%	\$95
Solano	5.5%	\$19
Sonoma	7.2%	\$26

### **Other Program Updates**

At the December Partnership technical advisory and working group meetings, staff will provide updates on the following items:

- The review of local jurisdictions' compliance with the OBAG 2 complete streets requirements. Staff has been reviewing individual complete streets resolutions and circulation elements, and anticipates notifying the CMAs and local jurisdictions of our staff recommendation regarding compliance in early December 2015. The preliminary list of non-compliant jurisdictions will also be posted on the OBAG 2 website in early December 2015. The final determination on compliance with the OBAG 2 complete streets requirements will be made by the Commission prior to their adoption of the CMA programs.
- Detailed guidance on OBAG 2 implementation. This information is currently being developed.

Additional information on the program can be found on the OBAG 2 website:

<http://www.mtc.ca.gov/funding/obag2/>.